

Moreno Valley Station CITY OF MORENO VALLEY Memorandum

TO: Brian Mohan, City Manager

FROM: Sarah Mack, Captain

DATE: March 11, 2025

SUBJECT: Moreno Valley Station Personnel Status Report as of March 11, 2025

1. MV Contracted and Rate Supported Personnel Total: 219.5

A. <u>City Contracted Personnel Total</u>: 155

Sworn 131 Classified 24

Dedicated (2080) Personnel: 44

Captain Sergeant (Motor) 1 Deputy (Motor) 12 2-Vacant Deputy (CBAT) Deputy (3 CPO) 3 1-Vacant CSO II 21 Supv SRC 1 Sr. SRC 1 SRC II 1

Productive Hours (1884 & 1780) Personnel: 111

1884 Personnel 85 14-Vacant 1780 Personnel 26 2-Vacant

One 1884-Deputy is contracted by the M.V. Mall

City Rate Supported Personnel Total: 64.5

| Sworn Personnel: | 38 |
|------------------|----|
| Lieutenant | 7 |
| Sergeant | 17 |
| Investigator | 14 |

Classified Personnel: 26.5

Community Services Officer II 5
Sheriff Services Officer 4
Sheriff's Accounting Site Supv 1
Accounting Technician I 1
Sr. Accounting Assistant 2

Accounting Assistant II 0.5 (0.5 Contracted by RUHS)

Supervising Sheriffs Records Clerk

Sr. Sheriffs Records Clerk

Sheriffs Records Clerk II

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2. <u>MV Personnel Off Work Status</u>: 15

A. <u>2080 Personnel Off Work Status</u>: 3

Sworn (2080): 1

Deputy ALP ETR: UNK

Classified (2080): 2

CSO FMLA ETR: 04/2025 CSO FMLA ETR: 03/2025

B. <u>1884 Personnel Off Work Status (Non-Billable)</u>: 4

 Deputy
 IIA
 ETR: 04/2025

 Deputy
 MLA
 ETR: 07/2025

 Deputy
 IIA
 ETR: 07/2025

 Deputy
 MLA
 ETR: 08/2025

C. 1884 Personnel (Non-Billable): 7

| Deputy | FTP | ETR: 04/2025 |
|--------|-----|--------------|
| Deputy | FTP | ETR: 05/2025 |
| Deputy | FTP | ETR: 05/2025 |
| Deputy | FTP | ETR: 05/2025 |
| Deputy | FTP | ETR: 07/2025 |
| Deputy | FTP | ETR: 07/2025 |
| Deputy | FTP | ETR: 07/2025 |

D. <u>1780 Personnel Off Work Status (Non-Billable)</u>: 1

Deputy FMLA ETR: UNK

3. Additional MOU Total: 30.5

A. RUHS (60 hours per day - 7 days a week): 20.5

| Sergeant | 1 |
|--------------|-----|
| Deputy | 15 |
| CSO II | 2 |
| SSO II | 2 |
| Acct Asst II | 0.5 |

B. March JPA Deputy 4 hours per day, 7 days a week: 1

Deputy

C. Moreno Valley USD School Resource Deputies (1440 hours per year): 8

Deputy

4. Other Personnel: 2

A. Sworn Personnel: 2

Deputy 1884 2 *County Area NCC

B. Crime Analyst (SIB CA PCN Working MV – Not included in Count): 1

MV STATION TOTAL PERSONNEL OVERVIEW

| | Sworn | Classified | Total |
|-----------------------------------|-------|------------|--------------|
| City Contracted Positions | 131 | 24 | 155 |
| Rate Supported Positions | 38 | 26.5 | 64.5 |
| 1884 County Deputy Positions *NCC | 2 | 0 | 2 |
| RUHS | 16 | 4.5 | 20.5 |
| March JPA | 1 | 0 | 1 |
| Moreno Valley USD | 8 | 0 | 8 |
| Total | 196 | 55 | 251 |

^{*}Of the 196 Sworn Positions, 156 are Corporals/Deputies Positions

| City - Direct Billed Positions and Support | | |
|---|-------|--|
| Sworn | 169.0 | |
| Classified | 50.5 | |
| Total | 219.5 | |
| | | |

Dedicated Positions

One (1) Captain position (Applied at an equivalent to 90% of position hours)

One (1) Sheriff's Sergeant position

Twelve (12) Deputy Sheriff (supported) positions – Motorcycle Team

Three (3) Deputy Sheriff (supported) positions – CBAT

Three (3) Deputy Sheriff (unsupported) positions – Crime Prevention Deputies

Twenty (21) Community Service Officer II positions

One (1) Supervising Sheriffs Records Clerk

One (1) Sr Sheriffs Records Clerk

One (1) Sheriffs Records Clerk II