

Adopted
CAPITAL IMPROVEMENT PLAN

FISCAL YEAR 2010-11



CITY OF MORENO VALLEY

Adopted CAPITAL IMPROVEMENT PLAN

FISCAL YEAR 2010-11



CITY COUNCIL

Bonnie Flickinger
Mayor

Robin N. Hastings
Mayor Pro Tem

William H. Batey II
Council Member

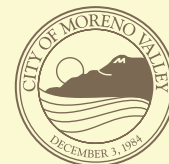
Jesse L. Molina
Council Member

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Council Member

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William L. Bopf
Interim City Manager

Chris Vogt, P.E.
Public Works Director/City Engineer



Prepared by the
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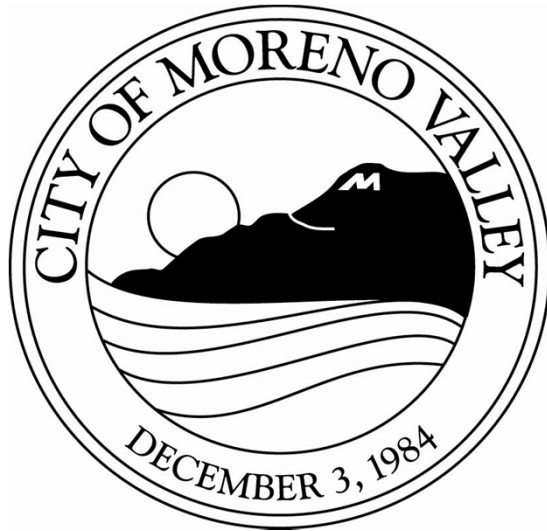
CITY OF MORENO VALLEY

**CITY OF MORENO VALLEY
Capital Improvement Plan
2010-2011**

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



Adopted CAPITAL IMPROVEMENT PLAN



CITY MANAGER'S MESSAGE FISCAL YEAR 2010-11

To: Honorable Mayor and Members of the City Council,

INTRODUCTION

I am pleased to present the City's Adopted Capital Improvement Plan (CIP) for fiscal year (FY) 2010-2011. The focus of the CIP is to combine a comprehensive planning document that identifies revenues with the capital project expenditure budget. The document also augments the existing capital projects budget information and facilitates the long-range capital projects planning process.

Preparation of this year's CIP was again especially challenging given the continuing economic decline. Job losses, business closures, home foreclosures, and property reassessments have dramatically reduced City revenues. In particular, the decline in development activity has significantly affected Development Services revenue.

Development Impact Fee (DIF) savings for Arterial Streets (Fund 416) and Traffic Signals (Fund 417), realized from completed projects for FY 2009-10, are being reappropriated for FY 2010-11 CIP projects. No new DIF revenues for FY 2010-11 are programmed for CIP projects.

Gas Tax (Fund 121) is not programmed for CIP projects, and therefore any state-imposed Gas Tax reduction would not directly impact the CIP. It is important to recognize, however, that Gas Tax does contribute to funding the operating budgets of both Maintenance & Operations Division and Capital Projects Division staff.

The City's capital projects planning effort, which is tied to the DIF Program, provides a control list of projects by fund with a history of project funding sources. Because of the significant reduction in DIF and other development-related revenues, this year's CIP budget includes a limited number of new funding requests. The document is a responsible plan for future funding and construction of the City's infrastructure to meet the needs of a rapidly-growing community.

The CIP includes the City's annual capital improvement plan, which requires Council approval for the annual expenditures to construct or implement all capital improvements for the year. It also includes expenditure estimates for all future projects. The total capital improvement budget Council has adopted is summarized by category as follows:

<u>Category</u>	<u>FY 2010-2011 New Budget Requests (in \$1,000's)</u>
Street Improvements	\$12,452
Bridges	\$ 2,820
Buildings	\$ 2,560
Drainage, Sewers and Waterlines	\$ 0
Electric Utility	\$ 0
Landscaping	\$ 0
Parks	\$ 555
Traffic Signals	\$ 257
Underground Utilities	<u>\$ 199</u>
Total Capital Improvement Budget	<u>\$18,843</u>

During FY 2009-2010, 49 capital projects were completed totaling approximately \$46.9 million. The City completed 32 capital projects at an approximate cost of \$20.8 million. Developers completed an additional 17 projects for an approximate cost of \$26.2 million. The CIP, which covers the years 2010-2015 and identifies all projects required through the build-out of the City, including projects beyond 2015, proposes approximately \$1.69 billion for over 400 projects to improve and maintain the City's infrastructure. The CIP includes \$61 million in fully funded projects, \$26 million in partially funded projects and \$1.61 billion in unfunded projects and unfunded portions of partially funded projects. For FY 2010-2011, approximately \$86.9 million is proposed in new expenditures and carryover funding from FY 2009-2010. This includes capital projects that are currently in various phases of planning, design, and construction. All projects currently in progress were considered when the recommended funding priorities were established.

Typically, the unfunded portion of the CIP budget is adjusted each year for cost escalation based upon the Engineering News Record (ENR) Index. Due to the current economic environment, construction costs have been flat or have decreased slightly. Accordingly, this year's unfunded projects will reflect a 0% cost adjustment.

This document includes a detailed project sheet on every capital project. All fully funded projects are white, all partially funded projects are yellow, and the unfunded projects are blue. Over 400 detailed projects are included in the CIP. The purpose of the detail sheets is to provide a comprehensive view of each project in the CIP, including an extensive project description, justification,

expenditure, revenue, and project location map, among other detailed information.

This document is published annually to include the completion and addition of new capital projects adopted each fiscal year. With each revision, the carryover projects will remain as part of the document from previous years until the project or phase is complete. All new projects not previously on the list are added and all completed projects are moved to a completed project list.

The CIP is a component of the City's annual operating budget adopted by the City Council. It was presented for approval by the Planning Commission in order to meet the requirements set forth by the California Mitigation Act (AB 1600) for the collection and expenditure of Development Impact Fees and to make a finding of conformance with the General Plan.

CAPITAL BUDGET OVERVIEW

This year's budget includes \$18.8 million in new capital requests plus \$68.1 million in unexpended carryover from FY 2009-2010. The following table is a summary of capital projects by funding source:

Funding Source	FY 2009-2010 Carryover to FY 2010-2011 (\$1,000's)	FY 2010-2011 Proposed New Budget Requests (\$1,000's)	Total Proposed FY 2010-2011 New Budget Request and Carryover FY 2009-2010 (\$1,000's)
Measure "A" Fund	9,055	8,911	17,966
Air Quality Management District	314	0	314
Traffic Congestion Relief (Prop 42)	0	1,550	1,550
Proposition 1B	0	2,683	2,683
Transportation Uniform Mitigation Fee (TUMF)	6,246	0	6,246
DIF Arterial Streets	2,158	295	2,453
DIF Interchange Improvements	0	1,740	1,740
DIF Traffic Signals	1,339	0	1,339
General City Capital Projects	4,377	0	4,377
Fire Service Capital Projects	0	1,910	1,910
Parks Capital Projects	3,553	540	4,093
Public Works General Capital Projects	30	0	30
Redevelopment Agency (RDA) Capital Projects	10	350	360

Funding Source	FY 2009-2010 Carryover to FY 2010-2011 (\$1,000's)	FY 2010-2011 Proposed New Budget Requests (\$1,000's)	Total Proposed FY 2010-2011 New Budget Request and Carryover FY 2009-2010 (\$1,000's)
2005 Lease Revenue Bonds	1,963	0	1,963
2007 RDA Tax Allocation Bonds (TABS)	33,697	0	33,697
Community Facilities District	102	15	117
Community Development Block Grant	427	0	427
Development Services Fund	23	0	23
Electric Utility Funds	3,854	0	3,854
Internal Service Funds (Facilities)	420	650	1,070
Internal Service Funds (Information Technology)	522	199	721
Total Capital Budget	68,090	18,843	86,933

Highlights of the projects presented to Council are listed below:

Street Improvement Projects

- ❖ Annual Pavement Rehabilitation Program (formerly Slurry Seal Program) is part of the City's Pavement Management System. The purpose of slurry seal coating is to prevent deterioration of the streets by protecting the street surface, thus extending the life of the road. In the upcoming year, the focus will be to prepare existing streets for slurry seal in the near future.
 - Funding: Measure "A"
- ❖ Auto Mall Street Upgrade Improvements include construction of roadway improvements at the Moreno Valley Auto Mall, including the replacement and construction of signage.
 - Funding: 2007 RDA TABS
- ❖ Citywide Annual Pavement Resurfacing Program to overlay/rehabilitate various streets citywide.
 - Funding: Measure "A", Traffic Congestion Relief and Proposition 1B
- ❖ Day Street Improvements from Alessandro Boulevard to Cottonwood Avenue will construct street, curb, gutter, and sidewalk improvements to Day Street from Alessandro Boulevard to Cottonwood Avenue, Sherman Avenue from Day Street to Nolze Place and Bay Avenue from Day Street to Nolze Place.
 - Funding: 2007 RDA TABS

- ❖ Day Street Widening from Eucalyptus Avenue to 660 Feet North will design and construct the widening of Day Street on the easterly side from Eucalyptus Avenue to 660 feet north. Roadway improvements will include construction of curb, gutter, paving of the third northbound lane, drainage modification, and a signal modification at the northeast corner of Day Street and Eucalyptus Avenue.
 - Funding: RDA Capital Projects

- ❖ Dracaea Avenue Sidewalk / Morrison Street to Mascot Lane will construct sidewalk on the north side of Dracaea Avenue between Morrison Street and Mascot Lane.
 - Funding: Measure "A" and State of California Safe Routes to School (SR2S) Program

- ❖ Heacock Street Improvements from Hemlock Avenue to Ironwood Avenue consists of street widening, new sidewalks, and joining existing roadway and sidewalks at both ends of the project segment. The project is currently funded for the design, right of way, and construction phases.
 - Funding: DIF Arterial Streets

- ❖ Ironwood Avenue Street Improvements from Day Street to Barclay Drive includes design, environmental, right of way, and construction improvements on the south side of Ironwood Avenue from Day Street to Barclay Drive. The project objective is to provide an additional eastbound lane on the south side of Ironwood Avenue as well as traffic signal and street improvements at Day Street and Canyon Springs Shopping Center. The project has been separated into two phases - Phase 1: Ironwood Avenue from Day Street to Barclay Drive and Phase 2: Day Street North of SR-60.
 - Funding: 2007 RDA TABS

- ❖ Ironwood Avenue from Heacock Street to Perris Boulevard includes design, right of way, utility relocation, and construction to complete roadway widening improvements to four lanes and Storm Drain Line H-1A. The project is to be coordinated with the construction of Indian Basin SD Line H.
 - Funding: TUMF, DIF Arterial Streets, and 2005 Lease Revenue Bonds

- ❖ Kitching Street from Alessandro Boulevard to Gentian Avenue is divided into three phases. Phase 1 includes utility relocations for the entire project limits. Phase 2 construction covers Kitching Street from Alessandro Boulevard to Cactus Avenue and includes a new traffic signal at Cactus Avenue. Phase 3 construction is not yet funded and covers Kitching Street from Cactus Avenue to Gentian Avenue.
 - Funding: 2005 Lease Revenue Bonds and DIF Traffic Signals

- ❖ Perris Boulevard from Perris Valley Storm Drain Lateral "B" to Cactus Avenue includes widening from four (4) lanes (in general) to six (6) lanes, curb and gutter, sidewalks, painted median, minor storm drain laterals, catch basins, traffic signal modification, right of way acquisition, and utility relocation.
 - Funding: TUMF, DIF Arterial Streets, and DIF Traffic Signals
- ❖ Perris Boulevard Widening from Ironwood Avenue to Manzanita Avenue includes widening to a four (4) lane arterial street with sidewalks and a new traffic signal at Pico Vista Way.
 - Funding: TUMF, DIF Arterial Streets, and DIF Traffic Signals
- ❖ Reche Vista Drive Realignment from Perris Boulevard / Heacock Street to North City Limits extends this arterial roadway segment to the north City boundary where it will be joined by Riverside County's future completion of Reche Vista Drive / Reche Canyon Road CETAP Corridor project. This project will also signalize the intersection of Perris Boulevard and Heacock Street.
 - Funding: Measure "A"
- ❖ State Route 60/Moreno Beach Interchange Improvements include the design and right of way phases for replacement of the SR-60/Moreno Beach two-lane bridge with a six-through-lane bridge, reconfiguration of the SR-60/Moreno Beach interchange and associated auxiliary lanes, and construction of a portion of Line K-1 drainage facility.
 - Funding: TUMF
- ❖ State Route 60/Nason Street Interchange Improvements includes the design and construction of a diamond interchange on the south side and a modified cloverleaf on the northeast side.
 - Funding: Measure "A", Surface Transportation Program Local (STPL) and Demonstration federal aid awards, and DIF Interchange Improvement funds
- ❖ Street Improvement Program (SIP) consists of design, environmental, and construction of selected private and unmaintained streets for conversion to publicly maintained streets.
 - Funding: Measure "A" and Hazard Mitigation Grant Program (HMGP) funds

Bridge Projects

- ❖ Bridge Repair Maintenance Program includes the review the City's roughly 30 existing bridges and provides for necessary repairs and maintenance.
 - Funding: Proposition 1B

- ❖ Heacock Street Bridge / Perris Valley Storm Drain Lateral "A" includes the design and construction of a replacement bridge for Heacock Street over Perris Valley Storm Drain Lateral "A" between Cardinal Avenue and Iris Avenue.
 - Funding: Measure "A" and Highway Bridge Replacement and Rehabilitation (HBRRP) funds
- ❖ State Route 60/Nason Street Overcrossing Bridge includes the design phase to replace the existing SR-60/Nason Street two-lane bridge with a four-lane bridge, completion of the Nason Street improvements, and installation of a sound wall along Elder Avenue.
 - Funding: 2007 RDA TABS

City Facilities

- ❖ The Corporate Yard Facility project includes the design and construction of Phase I of the new Corporate Yard Facility and sewer line at the existing Corporate Yard site. The Phase I facility (approx. 5,260 sq. ft.) is needed to house Maintenance & Operations, Parks Maintenance, and Purchasing staff currently operating out of the outdated existing Corporate Yard office building. Space needs for office occupancy will be validated as future phases are designed and constructed. Ultimately the Phase I facility will serve as office space for Parks Maintenance staff.
 - Funding: Corporate Yard DIF and Facilities ISF
- ❖ The Highland Fire Station includes land acquisition, design, and construction costs for a new facility on a 1.5-acre site. Construction of the Highland Fire Station is needed due to development on the southeast side of Moreno Valley.
 - Funding: Fire Services Capital Project Fund
- ❖ The Industrial Fire Station includes land acquisition, design, and construction costs for a new facility on a 2.5-acre site. Construction of the Industrial Fire Station is needed due to commercial and industrial development on the south side of Moreno Valley.
 - Funding: Fire Services Capital Project Fund
- ❖ The Morrison Park Fire Station includes land acquisition, design, and construction costs for a new facility on a 1.5-acre site. Construction of the Morrison Park Fire Station will reduce response time to the growing residential and commercial communities on the east side of Moreno Valley.
 - Funding: 2007 RDA TABS

Storm Drain Projects

- ❖ Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements consist of the construction of Storm Drain Line H along Ironwood Avenue from Heacock Street to the Indian Detention Basin. The project will collect and slow the flow of floodwaters, thereby protecting the surrounding area and neighborhoods located to the southeast.
 - Funding: 2007 RDA TABS
- ❖ Phase I of the Edgemont Water System improvements include upgraded interconnections with Eastern Municipal Water District (EMWD), including interconnection with existing Box Springs Mutual Water Company (BSMWC) mainlines, fire hydrants, and appurtenances.
 - Funding: 2007 RDA TABS

Park Projects

- ❖ The College Park Phase II Amphitheater project is for the design and construction of an amphitheater at Riverside Community College Park. The project is a joint venture between the City and Riverside Community College (RCC). RCC will oversee the design and construction.
 - Funding: DIF Parkland Facilities
- ❖ Replacement Playground Equipment will replace deteriorating playground equipment at parks throughout the City to comply with Consumer Product Safety Commission regulations.
 - Funding: DIF Parkland Facilities
- ❖ The Shadow Mountain Park Ball Field Lighting project will add lighting to the sports fields to accommodate increased night usage by the community.
 - Funding: DIF Parkland Facilities and Energy Efficiency and Conservation Block Grant funds
- ❖ Shadow Mountain Park Restrooms will install a prefabricated restroom due to expected increased use after the installation of sports field lighting.
 - Funding: DIF Parkland Facilities

Traffic Signal Projects

- ❖ City of Moreno Valley/City of Riverside Intertie will directly connect Moreno Valley and Riverside traffic control centers, install CCTV cameras, and replace traffic signal controllers to allow for joint operation of Alessandro Boulevard for incident management and day-to-day monitoring and fine-tuning of traffic conditions.
 - Funding: Air Quality Management and Mobile Source Air Pollution Reduction Committee grant funds

- ❖ Emergency Vehicle Pre-Emption (EVP) at 117 Traffic Signals will retrofit 117 signalized intersections with EVP equipment that allows fire trucks and ambulances to turn traffic signals green as they approach. The EVP equipment will allow for safer and faster response times to incidents.
 - Funding: DIF Traffic Signals and Highway Safety Improvement Program (HSIP) grant funds

- ❖ Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal will design and construct traffic signals at the intersection and traffic signal interconnect to the adjacent traffic signals in each direction to provide for synchronization along Nason Street.
 - Funding: Measure “A”

- ❖ Sunnymead Ranch Parkway / Village Road East Traffic Signal will signalize the east intersection of Sunnymead Ranch Parkway / Village Road.
 - Funding: DIF Traffic Signals

Conclusion

The City continues to face major challenges in funding its capital budget. Many of the projects identified as priorities for construction over the next five years are partially funded or unfunded. This comprehensive CIP describes approximately \$1.69 billion in capital projects through the “build-out” of the City. Staff will continue to pursue funding alternatives and establish priorities for Council consideration in order to deliver projects to meet the needs of the City and the region. The CIP provides more comprehensive information on each project.

In closing, I would like to express my sincere appreciation to all City Departments for their help in identifying and resolving the various capital budget issues affecting our delivery of services to Moreno Valley residents. I want to personally thank the Public Works Department and Financial & Administrative Services Department for their combined efforts in producing this year's comprehensive CIP.

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Respectfully Submitted,

A handwritten signature in black ink, appearing to read "William Bopf". The signature is fluid and cursive, with a large initial "W" and a stylized "B".

William Bopf
Interim City Manager

CITY OF MORENO VALLEY
Completed Projects
FY 2009-2010

<i>Projects</i>	<i>Total Expenditure</i>
Bay Avenue and Frederick Street Corner Improvements	\$20,000
Bicycle Lane	\$15,990
Bridge Repair Maintenance Program	\$258,000
City Hall to Animal Shelter Fiber Extension	\$179,000
City Maintenance Yard Improvements / Renovation	\$222,758
Citywide Annual Pavement Resurfacing Program (Phase I)	\$1,748,216
Eucalyptus Avenue / Towngate Boulevard to Heacock Street	
Heritage Way / Town Circle to Towngate Boulevard	
Indian Street / St. Thomas Avenue to Katrina Avenue	
Town Circle / Heritage Way to Centerpoint Drive	
Citywide Annual Pavement Resurfacing Program (Phase II)	\$1,001,713
Bay Avenue / Indian Street to Perris Boulevard	
Delphinium Avenue / Indian Street to Perris Boulevard	
Dracaea Avenue / Frederick Street to Graham Street	
Heacock Street / Gregory Lane to 500 Ft ± South of Gregory Lane	
Krameria Avenue / Perris Boulevard to Lasselle Street	
Cottonwood Avenue / Pattilynn Drive School Crossing Traffic Signal	\$248,938
Developer Park Improvements	\$2,800,000
Cold Creek Trail Head	
Rockridge Park (formerly Stoneridge Park)	
Developer Street and Storm Drain Improvements	\$23,220,015
Alessandro Boulevard and Morrison Street (Northwest Corner)	
Cottonwood Avenue / 275 Ft West of Darwin Drive to 225 Ft East of Collie Court	
Cottonwood Avenue / 550 Ft West of Prancer Lane to 200 Ft East of Prancer Lane	
Eucalyptus Avenue / 400 Ft West of Essen Lane to 270 Ft East of Essen Lane	
Lasselle Street / 500 Ft South to 1,125 Ft South of Iris Avenue	
Lasselle Street / Southerly City Limits to 109 Ft North	
Moreno Beach Drive / Cactus Avenue (Northwest Corner)	
Morrison Street / Cottonwood Avenue (Southeast Corner)	
Cottonwood Avenue / Morrison Street to 1,260 Ft East of Morrison Street	
Morrison Street / Bay Avenue to Cottonwood Avenue	
Bay Avenue / Morrison Street to 1,320 Ft East of Morrison Street	
Nandina Avenue (South Side) West of Indian Street	

**CITY OF MORENO VALLEY
Completed Projects
FY 2009-2010**

<i>Projects</i>	<i>Total Expenditure</i>
Nason Street / Fir Avenue	
Nason Street / Fir Avenue to Dracaea Avenue	
Fir Avenue / Nason Street to Eucalyptus Avenue	
Eucalyptus Avenue / Nason Street to 3,550 Ft East of Nason Street	
Perris Boulevard 350 Ft South of Alessandro Boulevard	
Perris Boulevard / Eucalyptus Avenue	
Eucalyptus Avenue / Perris Boulevard to 520 Ft West of Bridal Trail Road	
Perris Boulevard / 200 Ft South of Myers Avenue to Eucalyptus Avenue	
Redlands Boulevard / Cottonwood Avenue (Southeast Corner)	
San Michele Road / 650 Ft East of Indian Street to 1,325 Ft East of Indian Street	
Developer Traffic Signal Improvements	\$150,000
Traffic Signal Modification at Old 215 / Alessandro Boulevard	
Install Access Gate at March Middle School Field	\$400
Iris Avenue / Indian Street to Perris Boulevard	\$281,608
Lasselle Street / Bay Avenue Traffic Signal	\$370,189
Lasselle Street / Cottonwood Avenue Traffic Signal	\$495,841
Lasselle Street / John F. Kennedy Drive to Alessandro Boulevard	\$2,475,546
MVU-0004 Indian / San Michele / Grove View BB (11)	\$244,201
MVU-0006 Alessandro 12KV Feeder, Phase 1	\$1,021,720
MVU-0007 Goldencrest / Elsworth - 12KV Line Extension	\$646,980
MVU-0009 Perris 12KV Feeder, Phase 1	\$533,845
Patriot Park (formerly Sheila Street Park)	\$524,444
Pavement Rehabilitation Program (formerly Slurry Seal Program)	\$150,000
Residential Traffic Management Program (Speed Hump Program)	\$17,955
Apple Blossom Lane Speed Hump	
Superior Avenue Speed Hump	
Slurry Seal Library Parking Lot	\$9,380
SR-60 Eastbound Ramps / Redlands Boulevard Traffic Signal	\$310,064
Sunnymead Boulevard / Frederick Street to Perris Boulevard (Substantially Complete)	\$9,845,929
Surface Recycling Program	\$153,187
<i>Total Expenditure of Completed Projects</i>	<i>\$46,945,919</i>

CITY OF MORENO VALLEY

Active Projects

FY 2010-2011

Projects	Page #
<i>Street Improvements</i>	
<i>Funded Projects</i>	
Auto Mall Street Upgrades	75
Boeing Street and McDonnell Street Sidewalks / Bay Avenue to Vought Street	77
Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue	79
Day Street Widening / Eucalyptus Avenue to 660 Feet North	80
Dracaea Avenue Sidewalk / Morrison Street to Mascot Lane	81
Heacock Street Improvements / Hemlock Avenue to Ironwood Avenue	83
Indian Street / Alessandro Boulevard Sidewalk Improvements	85
Ironwood Avenue Improvements / Day Street to Barclay Drive	87
Perris Boulevard Southbound Lane to SR-60 Westbound On-Ramp	91
SR-60 / Nason Street Interchange	96
Temco Street Sidewalk / Boeing Street to Pan Am Boulevard	98
Vought St Sidewalk / Boeing St to Pan Am Blvd and Boeing St Sidewalk / Vought St to Temco St	99
<i>Partially Funded Projects</i>	
Annual ADA Compliant Curb Ramp Upgrades	103
Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way	106
Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	107
Citywide Annual Pavement Resurfacing Program	108
Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	111
Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A"	112
Heacock Street South Extension	113
Ironwood Avenue / Heacock Street to Perris Boulevard	116
Ironwood Avenue / Perris Boulevard to Nason Street	117
Kitching Street / Alessandro Boulevard to Gentian Avenue	118
Moreno Beach Drive Widening / Cactus Avenue to Auto Mall Drive	120
Pavement Rehabilitation Program (formerly Slurry Seal Program)	121
Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	122
Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	123
Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	124
Redlands Blvd/SR-60 Interchange; Theodore St/SR-60 Interchange; Gilman Springs Rd/SR-60 Interchange	125

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Active Projects
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SR-60 / Moreno Beach Drive Interchange	127
Street Improvement Program (SIP)	128
Surface Recycling	129

Bridges

<i>Funded Projects</i>	
Bridge Repair Maintenance Program	241
Heacock Street Bridge / Perris Valley Storm Drain Lateral "A "	242
SR-60 / Nason Street Overcrossing Bridge	243

<i>Partially Funded Projects</i>	
None Listed	

Buildings

<i>Funded Projects</i>	
800 MHz Radio Repeater System Centralization	261
Box Springs Communications Site	262
City Hall Roof Replacement	263
Emergency Operations Center (EOC)	265
Morrison Park Fire Station (formerly Fire Station #107)	268
Roof Replacements at Gateway and Westbluff Parks	271

<i>Partially Funded Projects</i>	
Civic Center Site Improvements (Exterior)	273
Corporate Yard Facility	274
Fire Station #65 (formerly Fire Station #65 Replacement)	275
Highland Fire Station	276
Industrial Fire Station	277
Public Safety Building Conversion	279

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Active Projects
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Projects

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Drainage, Sewers, and Waterlines

Funded Projects

Edgemont Water System Phase I	299
Heacock Street and Cactus Avenue Channel Improvements	300
Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	301

Partially Funded Projects

None Listed

Electric Utility

Funded Projects

LRB Funded Utility Projects	319
MVU-0003 Cottonwood / Moreno Beach / Quincy BB (6)	320
MVU-0004 Indian / San Michele / Grove View BB (11)	321
MVU-0005 Circuit #5 Substation / Nason / Iris	322
MVU-0008 Globe Channel Crossing (12)	325
MVU-0010 Heacock 12KV Feeder, Phase I	327
MVU-0011 Alessandro 12KV Feeder, Phase 2	328
MVU-0012 Heacock 12KV Feeder, Phase 2	329
MVU-0014 Perris 12KV Feeder, Phase 2 - Krameria / Cardinal	330

Partially Funded Projects

None Listed

Landscaping

Funded Projects

None Listed

Partially Funded Projects

None Listed

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Active Projects
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Parks

<i>Funded Projects</i>	
Celebration Park Splash Pad Surfacing	349
Community Park Renovation	351
Install Musco Control Link Automated Lighting Systems	353
Park Monument Signs	354
Parks and Recreation Master Plan	355
Shadow Mountain Park Ball Field Lighting	359
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<i>Partially Funded Projects</i>	
Bethune Park - Water Feature Retrofit	361
College Park Phase II Amphitheater	363
Future Park Site Land Acquisition	364
March Field Park Master Plan	365
Replacement Playground Equipment	366

Traffic Signals

<i>Funded Projects</i>	
City of Moreno Valley / City of Riverside Intertie	419
Emergency Vehicle Pre-emption at 117 Traffic Signals	421
Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal	426
Sunnymead Ranch Parkway / Village Road East Traffic Signal	428
Transportation Management Center	429

<i>Partially Funded Projects</i>	
Lasselle Street / Margaret Avenue Traffic Signal	432
Traffic Signal Coordination Program	434

CITY OF MORENO VALLEY
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Underground Utilities

Funded Projects

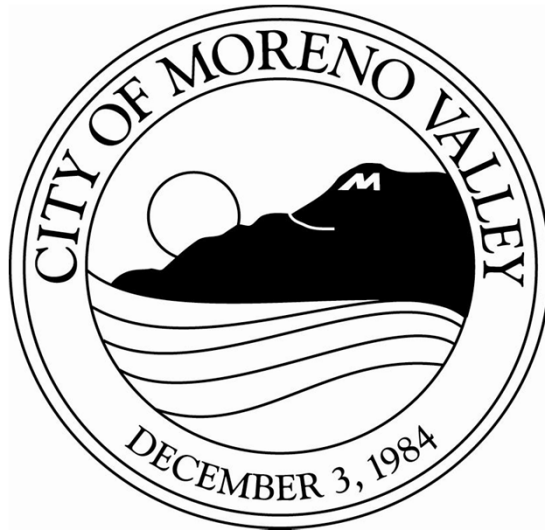
Citywide Fiber Optic Communications Expansion

552

Partially Funded Projects

None Listed

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

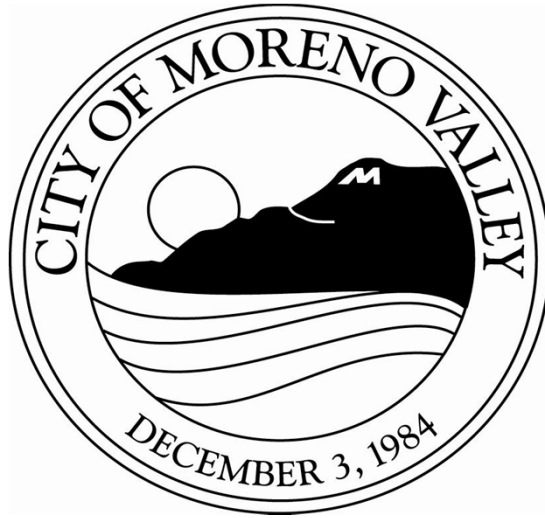


**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Category
Amount in \$1,000's**

SUMMARY BY CATEGORY

Category	Carryover FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
STREET IMPROVEMENTS	25,083	12,452	52,683	57,550	69,039	662,070	878,877
BRIDGES	17,388	2,820	-	-	-	100,244	120,452
BUILDINGS	10,811	2,560	1,021	3,655	5,147	231,628	254,822
DRAINAGE, SEWERS, AND WATERLINES	5,728	-	-	230	1,833	34,852	42,643
ELECTRIC UTILITY	3,855	-	-	2,000	5,507	4,388	15,750
LANDSCAPING	-	-	120	120	120	120	480
PARKS	3,565	555	3,406	1,417	552	321,803	331,298
TRAFFIC SIGNALS	1,659	257	1,561	618	302	42,665	47,062
UNDERGROUND UTILITIES	2	199	-	-	155	2,801	3,157
TOTAL BY CATEGORY	68,091	18,843	58,791	65,590	82,655	1,400,571	1,694,541

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
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STREET IMPROVEMENTS

Project Name	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Funded Projects												
Auto Mall Street Upgrades	Roadway construction, including signage	75	897	91725	RDA 2007 TABS	1,574						1,574
Bicycle Lane	Construct missing bike lanes (Project completed)	76	125	65320	Measure "A" (BTA Project 1)							0
			125	65320	Measure "A" (BTA Project 2)							0
Boeing Street and McDonnell Street Sidewalks / Bay Avenue to Vought Street	Sidewalk improvements	77	283	68728	CDBG 08/09	239						239
Cottonwood Avenue at Oliver Street Striping / Channelization / Roadside Safety	Signing and striping (Project completed)	78	125	66728	Measure "A"							0
Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue	Design, R/W, and construction	79	897	91724	RDA 2007 TABS	2,364						2,364
Day Street Widening / Eucalyptus Avenue to 660 Feet North	Street widening improvements	80	892	80030	RDA Capital Projects		350					350
Dracaea Avenue Sidewalk / Morrison Street to Mascot Lane	Sidewalk improvements	81	125	67129	Measure "A"	22						22
			125	67129	Measure "A" (SR2S)	210						210
Graham Street / Hemlock Avenue to Ironwood Avenue	Street improvements (Project completed in FY 08/09)	82	280	68425	CDBG 05/06							0
			414	80428	S CA Gas							0
Heacock Street Improvements / Hemlock Avenue to Ironwood Avenue	Street improvements	83	416	78827	DIF Arterial Streets	145	200					345

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Project Name	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals	
Heacock Street / Gentian Avenue to Poppystone Drive and Frederick Street / Sunnymead Boulevard to Hemlock Avenue	Design and reconstruction of existing failed pavement (Project completed in FY 08/09)	84	125	67425	Measure "A"							0	
Indian Street / Alessandro Boulevard Sidewalk Improvements	Sidewalk improvements	85	125	82828	Measure "A"	10						10	
			125	82828	Measure "A" (SR2S)	90							90
Iris Avenue / Indian Street to Perris Boulevard	Sidewalk improvements (Project completed)	86	416	83128	DIF Arterial Streets							0	
Ironwood Avenue Improvements / Day Street to Barclay Drive	Street, storm drain, and traffic modifications	87	897	91727	RDA 2007 TABS	1,892						1,892	
Lasselle Street / John F. Kennedy Drive to Alessandro Boulevard	Street improvements and traffic signal modifications (Project completed)	88	415	72927	TUMF Capital Projects							0	
			501	82725	2005 Lease Revenue Bonds	10							10
Pan Am Boulevard / Bay Avenue to Cottonwood Avenue	Sidewalk improvements (Project completed in FY 07/08)	89	280	68525	CDBG 05/06							0	
Pavement Rehabilitation-Operations & Maintenance (PROM) Program	Overlay and ancillary concrete work on various streets citywide (Moved to FY 10/11 Oper. Budg.)	90	125	56339	Measure "A"							0	
Perris Boulevard Southbound Lane to SR-60 Westbound On-Ramp	SR-60 on-ramp improvements	91	125	66627	Measure "A"		460					460	
Pigeon Pass Road Widening / Climbing Rose Drive to North City Limits	Street widening improvements (Project completed in FY 08/09)	92	415	70324	TUMF Capital Projects							0	
			416	78725	DIF Arterial Streets	10							10
			125	67428	Measure "A"	13							13

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Roadside Safety Improvements / Elder Avenue West of Nason Street	Replace existing damaged guardrail, signing and striping modifications (Project completed in FY 08/09)	93	125	66828	Measure "A"							0
School Walkway Infill	Sidewalk improvements (Projects completed in FY 07/08)	94	122	72222	SCAG Article 3							0
			122	72223	SCAG Article 3							0
Sheila Street Sidewalk / Filaree Avenue to Gentian Avenue	Construct sidewalk along the west side of Sheila Street (Project completed in FY 08/09)	95	282	68627	CDBG 07/08	4						4
SR-60 / Nason Street Interchange	Interchange improvements	96	125	89720	Measure "A"	1,710						1,710
			125	89720	Measure "A" (STPL R/W)							0
			125	66929	Measure "A" (Fed. Demo Funds)	4,222						4,222
			125	67029	Measure "A" (STPL (Const))	1,770	2,967					4,737
			415	70429	TUMF Capital Projects							0
			418	83630	DIF Interchange (211)		1,740					1,740

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Sunnymead Boulevard / Frederick Street to Perris Boulevard	Aesthetic enhancements to increase economic activity (Project completed)	97	125	67128	Measure "A" (TE Grant)							0
			501	82125	2005 Lease Revenue Bonds	10						10
			892	80221	RDA Capital Projects	10						10
Temco Street Sidewalk / Boeing Street to Pan Am Boulevard	Sidewalk improvements	98	283	68428	CDBG 08/09	70						70
Vought Street Sidewalk / Boeing Street to Pan Am Boulevard and Boeing Street Sidewalk / Vought Street to Temco Street	Sidewalk improvements	99	283	68528	CDBG 08/09	109						109
Total Funded Projects						14,484	5,717	0	0	0	0	20,201

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<i>Partially Funded Projects</i>	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Alessandro Boulevard Raised Median from Gaye Street to Perris Boulevard	Raised median (Project delayed)	101	125	66727	Measure "A"							0
			125			Unfunded			145	550		

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Project Name	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Alessandro Boulevard / Route I-215 to Frederick Street	Street improvements (Project on hold)	102	415	72627	TUMF Capital Projects							0
			415		Unfunded			257	1,874	1,689		3,820
Annual ADA Compliant Curb Ramp Upgrades	Upgrade existing non-ADA compliant curb ramps	103	125	66629	Measure "A"		200					200
			125		Unfunded			200	200	200	200	800
Bicycle Master Plan Update	City's bicycle master plan (Project delayed)	104	137	68029	Air Quality Management							0
			137		Unfunded			40				40
Box Springs Road / West of Clark Street to Day Street	Street improvements (Project on hold)	105	415	72928	TUMF Capital Projects							0
			416		Unfunded			922	1,999			2,921
Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way	Street improvements	106	416	78527	DIF Arterial Streets	55						55
			416		Unfunded			1,600				1,600
Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	Street improvements	107	416	83328	DIF Arterial Streets	16						16
			416		Unfunded				2,610			2,610

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Project Name	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Citywide Annual Pavement Resurfacing Program	Overlay various streets citywide	108	125	56330	Measure "A"		1,037					1,037
			225	68722	Traffic Congestion Relief		1,550					1,550
			226	79728	Proposition 1B		2,383					2,383
			121		Unfunded			1,831	1,250	1,250	1,250	5,581
			125		Unfunded			1,250	1,250	1,250	1,250	5,000
Citywide Annual Pavement Resurfacing Program	Supplemental Description	109									0	
CSD Zone B, Streetlight In-Fill	Design underground installation and purchasing of marbelite poles for streetlight in-fill (Proj. deleted)	110	171	87120	CSD Zone B							0
Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	Street improvements	111	415	70127	TUMF Capital Projects	20						20
			416	78825	DIF Arterial Streets	34						34
			417	79128	DIF Traffic Signals							0
			415		Unfunded			3,200				3,200
			416		Unfunded			354				354
			417		Unfunded			270				270

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Project Name	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals	
Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A"	Street improvements	112	415	72827	TUMF Capital Projects	10						10	
			415		Unfunded				2,554				2,554
Heacock Street South Extension	Street extension improvements	113	125	66729	Measure "A"	20						20	
			415		Unfunded			400	250				650
I-215 / Cactus Avenue Interchange Improvements	On-ramp and off-ramp improvements (Project on hold)	114	415	70425	TUMF Capital Projects							0	
			415		Unfunded				4,500	5,100	42,800		52,400
Infill Projects at Various Locations	Street improvements (Project delayed)	115	416	78624	DIF Arterial Streets							0	
			416		Unfunded			400	400	400	400		1,600
Ironwood Avenue / Heacock Street to Perris Boulevard	Street widening improvements (Phase 1 sidewalk improvements completed)	116	415	70227	TUMF Capital Projects	312						312	
			416	78727	DIF Arterial Streets	963							963
			501	82625	2005 Lease Revenue Bonds	300							300
			416		Unfunded				2,410				

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Ironwood Avenue / Perris Boulevard to Nason Street	Street widening improvements	117	415	72727	TUMF Capital Projects							0
			416	83130	DIF Arterial Streets		95					95
			415		Unfunded				1,905	8,350		10,255
Kitching Street / Alessandro Boulevard to Gentian Avenue	Extension and widening of the street	118	501	82425	2005 Lease Revenue Bonds	1,118						1,118
			417	79125	DIF Traffic Signals	1						1
			416		Unfunded			4,000				4,000
Moreno Beach Drive / SR-60 Eastbound Right-Turn Lane Improvements	Street widening improvements (Project deleted)	119	125	66827	Measure "A"							0
Moreno Beach Drive Widening / Cactus Avenue to Auto Mall Drive	Widen Moreno Beach Drive from 2 to 6 lanes	120	416	83428	DIF Arterial Streets	155						155
			416		Unfunded			300	2,969		8,576	11,845
Pavement Rehabilitation Program (formerly Slurry Seal Program)	Slurry various streets citywide	121	125	84830	Measure "A"	142						142
			125		Unfunded			1,330	1,330	1,330	1,330	5,320

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Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	Street Improvements	122	415	70225	TUMF Capital Projects	120						120	
			416	78726	DIF Arterial Streets	134							134
			417	79226	DIF Traffic Signals	10							10
			415		Unfunded			1,736					1,736
			416		Unfunded			2,577					2,577
			417		Unfunded			234					234
Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	Street widening and storm drain improvements	123	415	70125	TUMF Capital Projects	1,688						1,688	
			416	78526	DIF Arterial Streets	644							644
			417	79225	DIF Traffic Signals	2							2
			415		Unfunded			4,416					4,416
			416		Unfunded			1,984					1,984

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Project Name	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	Street improvements and construction	124	125	66722	Measure "A"	498						498
			125	66722	Measure "A" (STPL Funds)							0
			416	78626	DIF Arterial Streets							0
			417		Unfunded			272				272
			125		Unfunded			1,965				1,965
Redlands Boulevard / SR-60 Interchange; Theodore Street / SR-60 Interchange; Gilman Springs Road / SR-60 Interchange	Interchange and bridge replacement	125	011	52913	Development Service (Highland Fairview)	23						23
			416		Unfunded			5,900	8,000	43,000	117,000	173,900
Residential Traffic Management Program (Speed Hump Program)	Traffic management strategies	126	125	82824	Measure "A"	100						100
			125		Unfunded			100	100	100	100	400
SR-60 / Moreno Beach Drive Interchange	Interchange reconfiguration and bridge replacement	127	415	70024	TUMF Capital Projects	4,096						4,096
			415		Unfunded			3,000	25,408	6,000		34,408

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Street Improvement Program (SIP)	Construction of selected private and unmaintained streets	128	125	85523	Measure "A"	138	250					388
			125	66730	HMGP - DR 1731		1,100					1,100
			125		Unfunded			250	250	250	250	1,000
Surface Recycling	Various streets Citywide	129	125	85020	Measure "A"		120					120
			125		Unfunded			120	120	120	120	480
Total Partially Funded Projects						10,599	6,735	41,463	57,519	69,039	173,276	358,631

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<i>Unfunded Projects</i>	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Alessandro Boulevard / Frederick Street to Indian Street	Street improvements	131	125		Unfunded						1,230	1,230
Alessandro Boulevard / Frederick Street to Theodore Street	Street improvements	132	415		Unfunded						31,403	31,403
			416		Unfunded						22,177	22,177

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Alessandro Boulevard (Future) / Theodore Street to Gilman Springs Road	Street improvements	133	415		Unfunded						15,489	15,489
			416		Unfunded						9,770	9,770
Atwood Avenue / Perris Boulevard to Princess Lane	Street improvements	134	UNF		Unfunded						970	970
Barbara Street - Street Extension to Dracaea Avenue	Street extension	135	UNF		Unfunded						411	411
Bay Avenue / Day Street to Grant Street	Street improvements	136	UNF		Unfunded						1,428	1,428
Bay Avenue / Old 215 Frontage Road to Day Street	Street improvements	137	UNF		Unfunded						1,966	1,966
Cactus Avenue / Heacock Street to Lasselle Street and Nason Street to Redlands Boulevard	Street improvements	138	416		Unfunded						7,449	7,449
Cactus Avenue / Lasselle Street to Nason Street	Street improvements	139	416		Unfunded			1,000				1,000
			UNF		Unfunded (SLPP Grant)			1,000				1,000
			UNF		Unfunded (Developer Contribution)			3,520				3,520
Cottonwood Avenue / Old 215 Frontage Road to Perris Boulevard & 650 Ft East of Perris Boulevard to Theodore Street	Street improvements	140	416		Unfunded						25,625	25,625
Cottonwood Avenue / Perris Boulevard to 650 Ft East of Perris Boulevard	Street improvements	141	416		Unfunded						680	680

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Day Street / Box Springs Road to Cottonwood Avenue	Street improvements	142	416		Unfunded						3,274	3,274
Day Street / Cottonwood Avenue to Alessandro Boulevard	Street improvements	143	416		Unfunded						1,735	1,735
Day Street / Alessandro Boulevard to Old 215 Frontage Road	Street improvements	144	416		Unfunded						2,259	2,259
David Lane / Graham Street to 230 Ft East of David Place	Street improvements	145	UNF		Unfunded						287	287
Delphinium Avenue Street Lights Relocation / Wintergreen Street to Perris Boulevard	Street lights improvements	146	UNF		Unfunded				31			31
Dracaea Avenue / Old 215 Frontage Road to Day Street	Street improvements	147	UNF		Unfunded						2,058	2,058
Dracaea Avenue / Perris Boulevard to Patricia Street	Street improvements	148	UNF		Unfunded						670	670
Dracaea Avenue / Morrison Street to 1000 Ft East of Morrison Street	Street improvements	149	UNF		Unfunded						779	779
Dracaea Avenue / Nason Street to 700 Ft East of Nason Street	Street improvements	150	UNF		Unfunded						944	944
Dracaea Avenue / Redlands Boulevard to 1,320 Ft East of Redlands Boulevard	Street improvements	151	UNF		Unfunded						1,352	1,352
Dracaea Avenue / 650 Ft West of Theodore Street to Theodore Street	Street improvements	152	UNF		Unfunded						568	568
Dracaea Avenue / Theodore Street to 1,500 Ft East of Theodore Street	Street improvements	153	UNF		Unfunded						1,309	1,309
Edgemont Street / Cottonwood Avenue to Bay Avenue	Street improvements	154	UNF		Unfunded						1,374	1,374

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Edgemont Street / Dracaea Avenue to Cottonwood Avenue	Street improvements	155	UNF		Unfunded						1,432	1,432
Edgemont Street / Eucalyptus Avenue to Dracaea Avenue	Street improvements	156	UNF		Unfunded						1,048	1,048
Elder Avenue / Morrison Street to Nason Street	Street improvements	157	UNF		Unfunded						1,774	1,774
Elsworth Street / Eucalyptus Avenue to Goldencrest Drive	Street improvements	158	416		Unfunded						1,855	1,855
Encilia Avenue (formerly Eucalyptus Avenue) / Eucalyptus Avenue (formerly Fir Avenue) to Eucalyptus Avenue (Future)	Street improvements	159	416		Unfunded						15,383	15,383
Eucalyptus Avenue / I-215 to Perris Boulevard and Kitching Street to Moreno Beach Drive	Street improvements	160	415		Unfunded						2,287	2,287
			416		Unfunded							35,835
Eucalyptus Avenue (formerly Hickory Avenue) / Moreno Beach Drive to Petit Street	Street improvements	161	415		Unfunded						118	118
			416		Unfunded							1,848
Eucalyptus Avenue / Perris Boulevard to Kitching Street	Street improvements	162	416		Unfunded						1,200	1,200
Eucalyptus Avenue (formerly Fir Avenue) / Petit Street to Redlands Boulevard	Street improvements	163	415		Unfunded						255	255
			416		Unfunded							3,992

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Eucalyptus Avenue / Redlands Boulevard to Theodore Street	Street improvements	164	416		Unfunded			1,000				1,000
			UNF		Unfunded (SLPP Grant)			1,000				1,000
			UNF		Unfunded (Developer Contribution)			3,425				3,425
Eucalyptus Avenue (Future) / Theodore Street to Gilman Springs Road	Street improvements	165	415		Unfunded						1,035	1,035
			416		Unfunded						16,203	16,203
Farragut Avenue / Sherman Avenue to Elsworth Street	Street improvements	166	416		Unfunded						611	611
Fir Avenue / Tamara Drive to Kitching Street	Street improvements	167	416		Unfunded						302	302
Frederick Street Permanent Median / Calle San Juan de Los Lagos to Alessandro Boulevard	Construct permanent median	168	416		Unfunded						425	425
Frederick Street / SR-60 to Sunnymead Boulevard	Street improvements	169	416		Unfunded						617	617
Frederick Street / Centerpoint Drive to Cottonwood Avenue	Reconstruction	170	UNF		Unfunded						3,609	3,609
Gentian Avenue / Heacock Street to Perris Boulevard	Street improvements	171	416		Unfunded						2,564	2,564
Gilman Springs Road (Riverside County) / Moreno Valley City Limits to 2.26 Miles Southeasterly	Street improvements	172	125		Unfunded			75				75

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Graham Street / Hemlock Avenue to 200 Ft South of Hemlock Avenue	Street improvements	173	UNF		Unfunded						350	350
Hanover Avenue / Sinaloa Street to Singer Street	Design and construct sidewalks	174	UNF		Unfunded						250	250
Heacock Street Sidewalk / Atwood Avenue to Myers Avenue (Phase I - Int. Improvements and Phase 2 - Ult. Improvements)	Street improvements	175	416		Unfunded			200			1,185	1,385
Heacock Street / Reche Vista Drive to Myers Avenue and Atwood Avenue to Cactus Avenue	Street improvements	176	416		Unfunded						2,988	2,988
Heacock Street / San Michele Road to Southerly City Limits	Street improvements	177	UNF		Unfunded						2,500	2,500
Hemlock Avenue / Graham Street to David Place	Street improvements	178	UNF		Unfunded						416	416
Indian Street / Manzanita Avenue to San Michele Road	Street improvements	179	416		Unfunded						23,563	23,563
Indian Street / San Michele Road to Oleander Avenue	Street improvements	180	415		Unfunded						2,504	2,504
			416		Unfunded						1,630	1,630
Iris Avenue / Heacock Street to 200 Ft East of Wedow Drive	Street improvements	181	416		Unfunded						4,488	4,488
Ironwood Avenue / Nason Street to Redlands Boulevard	Street improvements	182	415		Unfunded						5,228	5,228
			416		Unfunded						2,834	2,834

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STREET IMPROVEMENTS

Project Name	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Ironwood Avenue / Redlands Boulevard to Theodore Street	Street improvements	183	416		Unfunded						3,635	3,635
John F. Kennedy Drive / Heacock Street to Lasselle Street	Street improvements	184	UNF		Unfunded						1,171	1,171
Kitching Street / Gentian Avenue to Oleander Avenue	Street improvements	185	UNF		Unfunded						10,129	10,129
Kitching Street / Sunnymead Boulevard to Alessandro Boulevard	Street improvements	186	UNF		Unfunded						6,062	6,062
Kitching Street / Wedmore Drive to Fir Avenue and Fir Avenue / Kitching Street to Laury Lane	Street improvements	187	UNF		Unfunded						1,470	1,470
Krameria Avenue / Heacock Street to Indian Street	Street improvement	188	UNF		Unfunded						3,760	3,760
Krameria Avenue / Emma Lane to Perris Boulevard	Street improvement	189	UNF		Unfunded						888	888
Lasselle Street / Alessandro Boulevard to Bay Avenue	Street improvements	190	415		Unfunded						803	803
			416		Unfunded						201	201
Lasselle Street / Arroyo Park Drive to Avenida de Plata	Design and construct sidewalks	191	UNF		Unfunded						57	57
Lasselle Street / Boulder Ridge Drive to Wride Street	Street improvements	192	UNF		Unfunded						327	327
Lasselle Street / Franlou Drive to Boulder Ridge Drive	Street improvements	193	UNF		Unfunded						398	398
Lasselle Street / Kalmia Street to Mirage Court	Street improvements	194	UNF		Unfunded						2,457	2,457

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Lasselle Street / Lancia Street to 330 Ft South of Dracaea Avenue	Street improvements	195	415		Unfunded						1,920	1,920
			416		Unfunded							480
Lasselle Street / Mirage Court to Ironwood Avenue	Street improvements	196	UNF		Unfunded						2,135	2,135
Lasselle Street / Wride Street to Kalmia Street	Street improvements	197	UNF		Unfunded						565	565
Locust Avenue / 350 Ft West of Trust Way to Trust Way	Street improvements	198	UNF		Unfunded						696	696
Locust Avenue / Moreno Beach Drive to Redlands Boulevard	Street improvements	199	416		Unfunded						3,455	3,455
Locust Avenue / Redlands Boulevard to 1,150 Ft East of Redlands Boulevard	Street improvements	200	UNF		Unfunded						3,474	3,474
Locust Avenue / Trust Way to Moreno Beach Drive	Street improvements	201	UNF		Unfunded						1,114	1,114
Moreno Beach Drive / Locust Avenue to SR-60	Street improvements	202	415		Unfunded						5,020	5,020
			416		Unfunded							643
Morrison Street / Hemlock Avenue to Elder Avenue	Street improvements	203	UNF		Unfunded						965	965
Morrison Street / Eucalyptus Avenue to Cactus Avenue	Street improvements	204	416		Unfunded						7,528	7,528
Nandina Avenue / Heacock Street to Indian Street	Street improvements	205	UNF		Unfunded						1,037	1,037

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Nandina Avenue / Indian Street to Perris Boulevard	Street improvements	206	416		Unfunded						2,684	2,684
Nason Street / Alessandro Boulevard to Iris Avenue	Street improvements	207	416		Unfunded						21,486	21,486
Nason Street / Ironwood Avenue to Alessandro Boulevard	Street improvements	208	415		Unfunded						7,904	7,904
			416		Unfunded						3,036	3,036
Oliver Street / Cottonwood Avenue to Bay Avenue	Street improvements	209	UNF		Unfunded						4,226	4,226
Oliver Street / Alessandro Boulevard to Iris Avenue	Street improvements	210	416		Unfunded						3,672	3,672
Perris Boulevard / Heacock Street to Manzanita Avenue	Street improvements	211	415		Unfunded						1,150	1,150
			416		Unfunded						1,405	1,405
Perris Boulevard / Hemlock Avenue to Sunnymead Boulevard	Street improvements	212	416		Unfunded						142	142
Perris Boulevard / Sunnymead Boulevard to Cactus Avenue	Street improvements	213	416		Unfunded						1,713	1,713
Perris Boulevard / Cactus Avenue to Southerly City Limits	Median improvements	214	416		Unfunded						1,282	1,282
Pigeon Pass Road / Ironwood Avenue to SR-60	Street improvements	215	416		Unfunded						1,863	1,863
Quincy Street / Northerly City Limits to Locust Avenue	Street improvements	216	UNF		Unfunded						462	462

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Quincy Street / Locust Avenue to Kalmia Avenue	Street improvements	217	UNF		Unfunded						650	650
Quincy Street / Kalmia Avenue to SR-60	Street improvements	218	UNF		Unfunded						2,052	2,052
Quincy Street / Eucalyptus Avenue to Cactus Avenue	Street improvements	219	416		Unfunded						12,968	12,968
Reche Canyon Road / Northerly City Limits to Moreno Beach Drive	Street improvements	220	415		Unfunded						3,241	3,241
Redlands Boulevard / Northerly City Limits to Locust Avenue	Street improvements	221	416		Unfunded						1,905	1,905
Redlands Boulevard / Locust Avenue to Alessandro Boulevard	Street improvements	222	415		Unfunded						7,726	7,726
			416		Unfunded						13,155	13,155
Redlands Boulevard / Alessandro Boulevard to Cactus Avenue	Street improvements	223	416		Unfunded						3,915	3,915
San Michele Road / Heacock Street to Indian Street	Street improvements	224	415		Unfunded						1,679	1,679
			416		Unfunded						39	39
San Michele Road / Indian Street to Perris Boulevard	Street improvements	225	416		Unfunded						1,840	1,840
Sherman Avenue / Day Street to Pepper Street	Street improvements	226	UNF		Unfunded						219	219
Sinaloa Street / Indian Street to 380 Ft East of Hanover Avenue	Design and construct sidewalks	227	UNF		Unfunded						220	220

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Sinclair Street / Highland Boulevard to Ironwood Avenue	Street improvements	228	UNF		Unfunded						1,613	1,613
Sinclair Street / Ironwood Avenue to SR-60	Street improvements	229	UNF		Unfunded						3,059	3,059
Sinclair Street / SR-60 to Encilia Avenue (formerly Eucalyptus Avenue)	Street improvements	230	UNF		Unfunded						1,529	1,529
Sinclair Street / Encilia Avenue (formerly Eucalyptus Avenue) to Alessandro Boulevard	Street improvements	231	416		Unfunded						10,156	10,156
Sinclair Street / Alessandro Boulevard to 700 Ft North of Cactus Avenue	Street improvements	232	UNF		Unfunded						2,503	2,503
Singer Street / Hanover Avenue to 500 Ft East of Hanover Avenue	Design and construct sidewalks	233	UNF		Unfunded						350	350
Spine Road (Future) / Gilman Springs Road to Alessandro Boulevard (Future)	Street improvements	234	416		Unfunded						10,529	10,529
Street In-Lieu Fees Project	Street improvements	235	359		Unfunded						91	91
Theodore Street / Ironwood Avenue to Alessandro Boulevard	Street improvements	236	416		Unfunded						10,304	10,304
Virginia Street (Future) / Dracaea Avenue to Alessandro Boulevard (Future)	Street improvements	237	UNF		Unfunded						12,100	12,100
Total Unfunded Projects						0	0	11,220	31	0	488,794	500,045
Total Street Improvements						25,083	12,452	52,683	57,550	69,039	662,070	878,877

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BRIDGES

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Funded Projects												
Bridge Repair Maintenance Program	Assess the need for bridge repair on an annual basis for at least 10 bridges	241	226	79828	Proposition 1B		300					300
Heacock Street Bridge / Perris Valley Storm Drain Lateral "A "	Replace narrow bridge over flood control channel S/O Iris Ave., design & construction	242	125	66825	Measure "A"	10	289					299
			125	66825	Measure "A" (HBRRP Grant)	79	2,231					2,310
SR-60 / Nason Street Overcrossing Bridge	Replacement of SR-60 and Nason Street bridge	243	897	91728	RDA 2007 TABS	17,269						17,269
			414	80429	Public Works General Capital Projects (Stoneridge Center)	30						30
Total Funded Projects						17,388	2,820	0	0	0	0	20,208

Partially Funded Projects												
Graham Street Bridge / Sunnymead Boulevard to Hemlock Avenue	Graham Street Bridge over SR-60 (Project delayed)	245	416	83125	DIF Arterial Streets							0
			416		Unfunded						20,100	20,100
Total Partially Funded Projects						0	0	0	0	0	20,100	20,100

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Unfunded Projects												
Brodiaea Avenue Bridge / 735 Ft East of Redlands Boulevard	Brodiaea Avenue bridge over channel Lateral "F"	247	UNF		Unfunded						2,300	2,300
Cactus Avenue Bridge / 405 Ft East of Wilmot Street	Cactus Avenue bridge over Channel Lateral "G"	248	UNF		Unfunded						3,849	3,849
Day Street / SR-60 Interchange	Reconfigure interchange	249	UNF		Unfunded						6,156	6,156
Indian Street / Cardinal Avenue Bridge	Indian Street bridge over Channel Lateral "A"	250	416		Unfunded						2,800	2,800
Indian Street / Lateral "B" Bridge	Indian Street bridge over Channel Lateral "B"	251	UNF		Unfunded						750	750
Indian Street / SR-60 Overpass	Design & construction of replacement bridge	252	UNF		Unfunded						14,120	14,120
Ironwood Avenue / Quincy Street Bridge	Ironwood Avenue bridge over Channel Lateral "A"	253	UNF		Unfunded						2,628	2,628
Kalmia Avenue Bridge / 300 Ft West of Quincy Street	Design & construction of bridge	254	UNF		Unfunded						1,748	1,748
Kitching Street Bridge / Perris Valley Storm Drain Lateral "A"	Kitching Bridge over Perris Valley Storm Drain Lateral "A"	255	416		Unfunded						3,000	3,000
Lasselle Street Bridge Crossing SR-60 between Fir Avenue to Elder Avenue	Lasselle Street Bridge over SR-60	256	UNF		Unfunded						27,403	27,403

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BRIDGES

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Perris Boulevard / Hemlock Avenue to SR-60 Reconfiguration	Steet reconfiguration & new ramps	257	UNF		Unfunded						15,390	15,390
Total Unfunded Projects						0	0	0	0	0	80,144	80,144
Total Bridges						17,388	2,820	0	0	0	100,244	120,452

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Funded Projects												
800 MHz Radio Repeater System Centralization	New site at an existing City office	261	750	69026	Management Information Systems	120						120
Box Springs Communications Site	Secure land lease from the County of Riverside Parks Dept to construct a secure site	262	750	69021	Management Information Systems	400						400
City Hall Roof Replacement	Replace existing City Hall roof	263	754	71430	Facilities Internal Service		650					650
City Maintenance Yard Improvements / Renovation	Renovation of warehouse restrooms (Project completed)	264	412	66422	General City Capital Projects							0
Emergency Operations Center (EOC)	Construction of a new facility	265	412	78428	General City Capital Projects	100						100
			501	82527	2005 Lease Revenue Bonds	200						200
			195	19510	Workforce Hsg Grant							0
Fire Station Exhaust Systems	Construction of tail pipe exhaust addition on various fire stations (Project completed)	266	434	65826	Fire Services Capital Projects							0
Fire Station #58	Land acquisition, design, and construction of new facility (Project completed in FY 07/08)	267	501	82025	2005 Lease Revenue Bonds							0
Morrison Park Fire Station (formerly Fire Station #107)	Design and construction of new facility	268	897	91729	RDA 2007 TABS	6,119						6,119
Public Safety Building Parking Lot Expansion	Parking lot expansion (Project completed)	269	501	82427	2005 Lease Revenue Bonds	5						5

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Roof Replacements at Gateway and Westbluff Parks	Roof replacement	270	461	68325	Parks & Recreation Capital Projects (Parkland & DIF)	100						100
			461	68325	Parks & Recreation Capital Projects (Zone "A")							
Slurry Seal Library Parking Lot	Slurry seal and re-stripe (Project completed)	271	754	71029	Facilities Internal Service							0
Total Funded Projects						7,044	650	0	0	0	0	7,694
Partially Funded Projects												
Civic Center Site Improvements (Exterior)	Walkway and security improvements	273	412	66225	General City Capital Projects	272						272
			412		Unfunded			321				321
Corporate Yard Facility	Design and construction of Phase 1 building and sewer line	274	412	66522	Corporate Yard DIF	2,755						2,755
			754	71325	Facilities ISF	420						420
			412		Unfunded						46,000	46,000

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Fire Station #65 (formerly Fire Station #65 Replacement)	Land acquisition, design and construction of new facility	275	434	72526	Fire Services Capital Projects		520					520
			434		Unfunded						7,040	7,040
Highland Fire Station	Land acquisition, design, and construction of new facility	276	434	67830	Fire Services Capital Projects		520					520
			434		Unfunded		700	3,160	3,180			7,040
Industrial Fire Station	Land acquisition, design, and construction of new facility	277	434	67930	Fire Services Capital Projects		870					870
			434		Unfunded						7,500	7,500
Main Library	Design and construction of new library (Project on hold)	278	412	76320	General City Capital Projects							0
			412		Unfunded						33,000	33,000
Public Safety Building Conversion	Remodeling and renovation of existing facility	279	501	82327	2005 Lease Revenue Bonds	320						320
			412		Unfunded (Phase II)						105,000	105,000
Renovation of City Hall Annex Building #1	Tenant improvements	280	754	71027	Facilities Internal Service							0
			754		Unfunded						2,240	2,240
Total Partially Funded Projects						3,767	1,910	1,021	3,160	3,180	200,780	213,818

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Unfunded Projects												
Animal Services New Parcel Property Improvements	Grading and construction of block wall around perimeter of newly purchased land	281	UNF		Unfunded						200	200
City Hall Carpet Replacement	Replace carpet & repair sub-floor as needed	282	754		Unfunded				495			495
City Hall Reconfiguration and Improvements	Interior improvements	283	754		Unfunded						300	300
City Hall Space Study	Space study for budgetary estimate and design schedule	284	412		Unfunded						150	150
Conference and Recreation Center Entry	Design and construction of decorative entry statement	285	UNF		Unfunded						821	821
Conference and Recreation Center Restroom (Stage Area) Design	Design plans for restroom / stage area	286	461		Unfunded						89	89
Cottonwood Park Fire Station (formerly Fire Station #110)	Land acquisition, design, and construction of new facility	287	434		Unfunded						6,760	6,760
Fire Station (Future) Land Acquisition	Land acquisition	288	UNF		Unfunded						739	739
Fire Station No. 6 Storage Shed	Concrete brick storage shed	289	UNF		Unfunded						150	150
Gilman Station	Design and construction of new facility	290	UNF		Unfunded						6,500	6,500
March Air Reserve Base Hobby Shop Roof Replacement	Roof replacement	291	754		Unfunded						125	125

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Moreno Valley Equestrian Center - Restroom and Information Center	Design and construction of restrooms and information center	292	461		Unfunded						650	650
Northeast Station	Design and construction of new facility	293	UNF		Unfunded						6,500	6,500
Parks' Community Recreation Buildings	Various park site buildings are needed	294	UNF		Unfunded						5,658	5,658
Remodel Fire Station #48 - Sunnymead Ranch	Remodel	295	434		Unfunded					1,967	2,206	4,173
Total Unfunded Projects						0	0	0	495	1,967	30,848	33,310
Total Buildings						10,811	2,560	1,021	3,655	5,147	231,628	254,822

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DRAINAGE, SEWERS, AND WATERLINES

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Funded Projects												
Edgemont Water System Phase I	Upgrade interconnection with Western Municipal Water District and Box Springs Mutual Water Company	299	897	91730	RDA 2007 TABS	2,344						2,344
Heacock Street and Cactus Avenue Channel Improvements	Heacock and Cactus Channels improvements	300	412	66226	General City Capital Projects	1,249						1,249
Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	Detention Basin and Storm Drain Line "H" improvements	301	897	91726	RDA 2007 TABS	2,135						2,135
Indian Street and Cactus Avenue Intersection Improvements and Storm Drain	Design and construction (Project completed)	302	125	67123	Measure "A"							0
Total Funded Projects						5,728	0	0	0	0	0	5,728

Partially Funded Projects												
None Listed												
Total Partially Funded Projects						0	0	0	0	0	0	0

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DRAINAGE, SEWERS, AND WATERLINES

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Unfunded Projects												
Alessandro Boulevard / Elsworth Street Crossgutter	Repair existing crossgutter	303	UNF		Unfunded						486	486
Box Springs Mutual Water Company Upgrade	Replace existing water distribution system	304	UNF		Unfunded						15,000	15,000
Eucalyptus Avenue Channel / 340 Ft East of Indian Street	Widen existing open channel	305	UNF		Unfunded						1,026	1,026
Frederick Street / Cottonwood Avenue Crossgutter	Intersection crossgutter improvements	306	UNF		Unfunded						508	508
Hubbard Street Storm Drain	Storm drain improvements	307	UNF		Unfunded						1,539	1,539
Perris Boulevard / John F. Kennedy Drive Crossgutter	Intersection crossgutter improvements	308	UNF		Unfunded						328	328
Storm Drain Line "GG", Edgemont / Old 215 Frontage Road to Day Street	Preliminary engineering through construction	309	UNF		Unfunded						4,309	4,309
Storm Drain Lines "K-1" and "K-4" / Petit Street, Kalmia Avenue, Carrie Lane, and Locust Avenue	Final engineering, project management, and construction	310	UNF		Unfunded				230	1,833		2,063
Storm Drain Line "LL"	Design and construction	311	892		Unfunded						1,500	1,500
SR-60 Culvert Crossing Tie-ins between Indian Street and SR-60 Perris Boulevard Off-Ramp	Storm drain improvements	312	UNF		Unfunded						1,182	1,182
SR-60 / Quincy Street Storm Drain	Modify existing drainage	313	UNF		Unfunded						4,899	4,899

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DRAINAGE, SEWERS, AND WATERLINES

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Storm Drain Line in the San Timoteo Foothill Neighborhood	Storm drain improvements	314	HMGP		Unfunded						1,500	1,500
			UNF		Unfunded							500
Sunnymead Boulevard Storm Drain from Frederick Street to Heacock Street	Storm drain improvements	315	UNF		Unfunded						910	910
Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Boulevard Off-Ramp	Storm drain improvements	316	UNF		Unfunded						1,165	1,165
Total Unfunded Projects						0	0	0	230	1,833	34,852	36,915
Total Drainage, Sewers, and Waterlines						5,728	0	0	230	1,833	34,852	42,643

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ELECTRIC UTILITY

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Funded Projects												
LRB Funded Utility Projects	Electrical distribution infrastructure	319	601	61225	Electric (2005 LRBs)	120						120
MVU-0003 Cottonwood / Moreno Beach / Quincy BB (6)	Electrical distribution infrastructure	320	602	61829	2007 Taxable LRBs	527						527
MVU-0004 Indian / San Michele / Grove View BB (11)	Electrical distribution infrastructure	321	602	61830	2007 Taxable LRBs	205						205
MVU-0005 Circuit #5 Substation / Nason / Iris	Electrical distribution infrastructure	322	602	61831	2007 Taxable LRBs	151						151
MVU-0006 Alessandro 12KV Feeder, Phase 1	Electrical distribution infrastructure	323	602	61832	2007 Taxable LRBs							0
MVU-0007 Goldencrest / Elsworth - 12KV Line Extension	Electrical distribution infrastructure	324	602	61833	2007 Taxable LRBs							0
MVU-0008 Globe Channel Crossing (12)	Electrical distribution infrastructure	325	602	61827	2007 Taxable LRBs	482						482
MVU-0009 Perris 12KV Feeder, Phase 1	Electrical distribution infrastructure	326	602	61834	2007 Taxable LRBs							0
MVU-0010 Heacock 12KV Feeder, Phase 1	Electrical distribution infrastructure	327	602	61835	2007 Taxable LRBs	799						799
MVU-0011 Alessandro 12KV Feeder, Phase 2	Electrical distribution infrastructure	328	602	61836	2007 Taxable LRBs	498						498

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ELECTRIC UTILITY

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MVU-0012 Heacock 12KV Feeder, Phase 2	Electrical distribution infrastructure	329	602	61837	2007 Taxable LRBs	541						541
MVU-0014 Perris 12KV Feeder, Phase 2 - Krameria / Cardinal	Electrical distribution infrastructure	330	602	61839	2007 Taxable LRBs	532						532
Total Funded Projects						3,855	0	0	0	0	0	3,855

<i>Partially Funded Projects</i>												
None Listed												
Total Partially Funded Projects						0	0	0	0	0	0	0

<i>Unfunded Projects</i>												
28 MVA Transformer	Increase capacity as needed (projected need date: 2020)	331	UNF		Unfunded						3,850	3,850
MVU-0013 Circuit No. 6 Substation / Alessandro Boulevard to Indian Street	Install electric distribution infrastructure	332	601		Unfunded				2,000	1,676		3,676
MVU-0015 Perris 12KV Feeder, Phase 3 / Cardinal Avenue to San Michele Road	Install 2,500 feet backbone	333	UNF		Unfunded					300	252	552

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ELECTRIC UTILITY

Project Name	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
MVU-0016 Rancho Belago 12KV Feeder, Phase 1 Substation / Cottonwood Avenue	Install 6,500 feet backbone	334	UNF		Unfunded					300	286	586
MVU-0017 28 MVA Bank Increase, Phase 1 Substation	Electrical Infrastructure	335	UNF		Unfunded					3,231		3,231
Total Unfunded Projects						0	0	0	2,000	5,507	4,388	11,895
Total Electric Utility						3,855	0	0	2,000	5,507	4,388	15,750

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LANDSCAPING

Project Name	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Funded Projects												
Zone E-4 Extensive Landscaping Maintenance Landmark - Iris Avenue / Moreno Beach Drive	Reconfigure ends on median at Iris Avenue / Moreno Beach Drive (Project deleted)	339	182	66820	CSD Zone E							0
Zone E-4 Extensive Landscaping Maintenance Landmark - John F. Kennedy Drive	Tree and sidewalk removal and replacement along John F. Kennedy Drive (Projected deleted)	340	182	68723	CSD Zone E							0
Total Funded Projects						0	0	0	0	0	0	0
Partially Funded Projects												
None Listed												
Total Partially Funded Projects						0	0	0	0	0	0	0
Unfunded Projects												
Expansion of CSD Parkway Improvement Partnership (PIP)	Landscaping improvements	341	121		Unfunded			120	120	120	120	480
Total Unfunded Projects						0	0	120	120	120	120	480
Total Landscaping						0	0	120	120	120	120	480

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Funded Projects												
Aqueduct Bikeway Improvements / Indian Street to Fay Avenue	Bikeway / landscaping (Project completed FY 08/09)	347	125	67524	Measure "A"	5						5
Bay Avenue and Frederick Street Corner Improvements	Lot improvements (Project completed)	348	461	65327	Parks and Recreation Capital Projects (Parkland DIF)							0
Celebration Park Splash Pad Surfacing	Bikeway improvements	349	184	18429	CFD#1	102	15					117
Cold Creek Trail Head	Construct trail head	350	DEV	ProjA	Developer (Parks)							0
Community Park Renovation	Reconstruction of soccer field with synthetic turf and lightings (Project completed in FY 07/08)	351	461	65325	Parks and Recreation Capital Projects (Parkland DIF)	121						121
Install Access Gate at March Middle School Field	Install gate for better access to the field (Project completed)	352	461	66329	Parks and Recreation Capital Projects (Parkland DIF)							0
Install Musco Control Link Automated Lighting Systems	Install Musco Control Link Automated Lighting Systems	353	461	66229	Parks and Recreation Capital Projects (Parkland DIF)	30						30
			461	66229	Parks and Recreation Capital Projects (Quimby In Lieu)	30						30
Park Monument Signs	Install new park signs	354	461	66330	Parks and Recreation Capital Projects (Quimby In Lieu)		15					15

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Parks and Recreation Master Plan	Prepare master plan	355	461	68925	Parks and Recreation Capital Projects (Parkland DIF)	20						20
Patriot Park (formerly Sheila Street Park)	Park improvements	356	282	68628	CDBG 07/08	5						5
Property Acquisition - Car Wash (Patriot Park)	Purchase of property for future housing (Project completed FY 08/09)	357	283	68928	CDBG 08/09							0
Rockridge Park (formerly Stoneridge Park)	Park development (Project completed)	358	DEV	ProjB	Developer (Parks)							0
Shadow Mountain Park Ball Field Lighting	Park development	359	461	66527	Parks and Recreation Capital Projects (Parkland DIF)	364						364
			461	66527	DOE EECBG Grant	262						
Shadow Mountain Park Restrooms	Park development	360	461	66430	Parks and Recreation Capital Projects (Parkland DIF)		295					295
Total Funded Projects						939	325	0	0	0	0	1,264

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<i>Partially Funded Projects</i>												
Bethune Park - Water Feature Retrofit	Water Feature Retrofit	361	461	66230	Parks and Recreation Capital Projects (Quimby In Lieu)		5					5
			UNF		Unfunded						745	745
Bikeway Enhancement North of Krameria Avenue and West of Kitching Street	Install bikeway & improvements	362	461	66328	Parks and Recreation Capital Projects (Parkland DIF)							0
			461		Unfunded				240			240
			461		Unfunded (Grants)				240			
College Park Phase II Amphitheater	Construction and parking	363	461	66525	Parks and Recreation Capital Projects (Parkland DIF)	400						400
			461		Unfunded			3,071				3,071
Future Park Site Land Acquisition	Park development	364	461	68227	Parks and Recreation Capital Projects (Quimby In Lieu)	2,000						2,000
			461		Unfunded						2,000	2,000

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March Field Park Master Plan	Master plan for park site	365	461	66327	Parks and Recreation Capital Projects (Parkland DIF)	20						20	
			461		Unfunded			110					110
Replacement Playground Equipment	Replacement Playground Equipment	366	461	65329	Parks and Recreation Capital Projects (Parkland DIF)	196	225					421	
			461		Unfunded			225	212	192	257		886
Water Conservation and Demonstration Garden	Plan and construction of water conservation & demonstration garden	367	461	66428	Parks and Recreation Capital Projects (Parkland DIF)	10						10	
			461	66428	Parks and Recreation Capital Projects (Quimby In Lieu)								0
			461	66428	Unfunded (Grants)								0
			461		Unfunded (Grants)					725			725
Total Partially Funded Projects						2,626	230	3,406	1,417	192	3,002	10,873	

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Unfunded Projects												
Aqueduct Bike Trail / Alessandro Boulevard to Brodiaea Avenue, West of Heacock Street	Bikeway / landscaping	369	UNF (DEV)		Unfunded (Developer-Parks)					360		360
Aqueduct Bike Trail / Dracaea Avenue to Pan Am Boulevard	Bikeway / landscaping	370	UNF (DEV)		Unfunded (Developer-Parks)						1,232	1,232
Aqueduct Bike Trail / Gentian Avenue to Santiago Drive	Bikeway / landscaping	371	UNF (DEV)		Unfunded (Developer-Parks)						2,240	2,240
Aqueduct Bike Trail / Iris Avenue to Red Maple Lane	Bikeway / landscaping	372	UNF (DEV)		Unfunded (Developer-Parks)						1,995	1,995
Aqueduct Bike Trail / La Barca Way, Tract 22810	Bikeway / landscaping	373	UNF (DEV)		Unfunded (Developer-Parks)						1,382	1,382
Aqueduct Bike Trail Landscaping / Bay Avenue to Caspian Way	Bikeway / landscaping	374	UNF		Unfunded						1,460	1,460
Aqueduct Bike Trail Landscaping / Baywood Drive to Cottonwood Avenue	Bikeway / landscaping	375	UNF		Unfunded						322	322
Aqueduct Bike Trail Landscaping / Delphinium Avenue to Perham Drive	Bikeway / landscaping	376	UNF		Unfunded						600	600
Aqueduct Bike Trail Landscaping / Indian Street to Fay Avenue	Bikeway / landscaping	377	UNF		Unfunded						1,050	1,050
Aqueduct Bike Trail Security Lights and Landscaping	Bikeway / lighting and landscaping	378	UNF		Unfunded						4,163	4,163
Bethune Park - School Ball Field Lighting and Fencing	Ballfield lighting	379	461		Unfunded						680	680

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Box Springs Mountain "M" Permanent Lighting	Install / Replace lighting	380	UNF		Unfunded						122	122
Cactus Corridor PA-1	Install / Replace lighting	381	UNF		Unfunded						5,264	5,264
Cactus Corridor PA-2	Park development	382	UNF (DEV)		Unfunded (Developer-Parks)						1,800	1,800
Canyon Springs Golf Course / Poorman's Reservoir	Golf course	383	UNF		Unfunded						11,220	11,220
College Park Sports Facility, Phase III	Parking area, restroom, multiuse sports field, and trails	384	UNF		Unfunded						5,412	5,412
Community Park, Phase II	Parking area, concession area, and restroom	385	UNF		Unfunded						1,770	1,770
Cottonwood Golf Course Parking Lot	Repave & restripe	386	UNF		Unfunded						103	103
Cottonwood Golf Course - Rebuild Greens	Rebuild / replace greens with new turf, soil, and drainage	387	UNF		Unfunded						184	184
Cottonwood Recreation Center Renovation	Renovation	388	UNF		Unfunded						4,590	4,590
Equestrian Park, Phase II	Park design	389	UNF		Unfunded						5,100	5,100
Fairway Park (Skate Park Addition)	Construct Skate Wave	390	UNF		Unfunded						125	125
Festival Park Site Development	Construct tot lot, sports field, lighting, and restrooms	391	UNF		Unfunded						5,100	5,100
Festival Park Site Master Plan	Develop Master Plan	392	UNF		Unfunded						153	153

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Future Park Site Development (Approximately 290 Acres)	Future parks within the general plan	393	UNF		Unfunded						81,600	81,600
Future Renovation of Park Restrooms at Various Sites	Renovate park restrooms	394	UNF		Unfunded						1,836	1,836
Hidden Springs Park Development, Phase II	17 acre development	395	UNF		Unfunded						3,315	3,315
In-Fill Parks and Facilities	Development of parks and recreation facility to mitigate current and future deficiencies	396	UNF		Unfunded						52,020	52,020
Lasselle Sports Park	Park development	397	UNF (DEV)		Unfunded (Developer-Parks)						12,000	12,000
March Community Teen Center	Improvements	398	UNF		Unfunded						1,530	1,530
March Field Park Construction	Construction	399	UNF		Unfunded						20,910	20,910
March Field Park Design	Design	400	UNF		Unfunded						306	306
Markborough Property Master Plan and Development	Master plan for park site	401	UNF		Unfunded						75	75
Moreno Highlands PA-1	Park development	402	UNF (DEV)		Unfunded (Developer-Parks)						10,000	10,000
Moreno Highlands PA-2	Park development	403	UNF (DEV)		Unfunded (Developer-Parks)						50,000	50,000
Moreno Valley Equestrian Center Master Plan and Design	Master plan	404	UNF		Unfunded						154	154

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Moreno Valley Equestrian Center (MVEC) Access from Locust Street	Design and construction of MVEC entrance	405	461		Unfunded						140	140
			461		Unfunded						10	10
Morrison Park Extension	Park expansion	406	UNF		Unfunded						2,514	2,514
Morrison Park Relamping	Metal halide fixtures	407	UNF		Unfunded						765	765
Multi-Use Trails	Right of way and improvements	408	UNF		Unfunded						1,938	1,938
Neighborhood Park at Cottonwood Avenue and Indian Street	Park development (Project on hold)	409	461		Unfunded						6,000	6,000
			461		Unfunded						1,000	1,000
Play Equipment and Play Surfacing at Various Sites	Right of way and improvements	410	UNF		Unfunded						2,754	2,754
Rancho Verde Park	Park development	411	UNF (DEV)		Unfunded (Developer-Parks)						2,052	2,052

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Shadow Mountain Park, Phase II	Park development	412	UNF (DEV)		Unfunded (Developer-Parks)						1,615	1,615
Sports Field Lighting Upgrade at Various Park Sites	Replace inefficient / outdated sports lighting	413	UNF		Unfunded						10,200	10,200
Total Unfunded Projects						0	0	0	0	360	318,801	319,161
Total Parks						3,565	555	3,406	1,417	552	321,803	331,298

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Funded Projects												
City of Moreno Valley / City of Riverside Intertie	Connection of Riverside and Moreno Valley traffic control centers	419	137	66129	Air Quality Management	110						110
			137	66129	Air Quality Management (MSRC)	84						
Cottonwood Avenue / Pattilynn Drive School Crossing Traffic Signal	New traffic signal (Project completed)	420	125	66628	Measure "A"	2						2
Emergency Vehicle Pre-emption at 117 Traffic Signals	Allows fire trucks and ambulances to cause traffic signals to turn green	421	417	79129	DIF Traffic Signals	79						79
			417	79129	(DIF Traffic Signals) HSIP	900						
Graham Street / Bay Avenue Traffic Signal	New traffic signal (Project completed in FY 08/09)	422	125	66626	Measure "A"							0
Krameria Avenue / Vista Conejo / Calle Aurora Traffic Signal	New traffic signal (Project completed in FY 08/09)	423	137	68126	Air Quality Management							0
Lasselle Street / Bay Avenue Traffic Signal	New traffic signal and street improvements (Project completed)	424	416	83127	DIF Arterial Streets	2						2
			417	79426	DIF Traffic Signals							
Lasselle Street / Cottonwood Avenue Traffic Signal	New traffic signal and street improvements (Project completed)	425	416	83227	DIF Arterial Streets	1						1
			417	79126	DIF Traffic Signals	1						
Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal	Synchronization of Nason Street and adjacent traffic signals	426	125	66829	Measure "A"	5	237					242
SR-60 Eastbound Ramps / Redlands Boulevard Traffic Signal	New traffic signal (Project completed)	427	125	66625	Measure "A"	9						9

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Sunnymead Ranch Parkway / Village Road East Traffic Signal	Signalization of the east intersection	428	417	79229	DIF Traffic Signals	242						242
Transportation Management Center	Reconfigure space at City Hall to install computer servers and other equipment	429	417	79528	DIF Traffic Signals	104						104
			137	68129	Air Quality Management	95						
Total Funded Projects						1,634	237	0	0	0	0	1,871

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<i>Partially Funded Projects</i>	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Eucalyptus Avenue / Kitching Street Traffic Signal	New traffic signal and street improvements (Street improvements completed but traffic signal portion on hold)	431	416	83327	DIF Arterial Streets							0
			417		Unfunded				272			272
Lasselle Street / Margaret Avenue Traffic Signal	New traffic signal	432	125	66630	Measure "A"		20					20
			125		Unfunded			175				175
SR-60 Westbound Ramps / Redlands Boulevard Traffic Signal	New traffic signal (Project delayed)	433	125	66927	Measure "A"							0
			416		Unfunded			548				548
			417		Unfunded			272				272

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Traffic Signal Coordination Program	Update traffic signal coordination plans	434	137	68125	Air Quality Management	25						25
			137		Unfunded			30	30	30	30	120
Total Partially Funded Projects						25	20	1,025	30	302	30	1,432

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<i>Unfunded Projects</i>	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Alessandro Boulevard / Day Street Traffic Signal	Relocate traffic signal	435	UNF		Unfunded						150	150
Alessandro Boulevard / Quincy Street Traffic Signal	New traffic signal	436	UNF		Unfunded						293	293
Alessandro Boulevard / Redlands Boulevard Traffic Signal	New traffic signal	437	UNF		Unfunded						293	293
Alessandro Boulevard / Sinclair Street Traffic Signal	New traffic signal	438	UNF		Unfunded						293	293
Alessandro Boulevard / Theodore Street Traffic Signal	New traffic signal	439	UNF		Unfunded						293	293
Alessandro Boulevard (Future) / Gilman Springs Road Traffic Signal	New traffic signal	440	UNF		Unfunded						293	293
Alessandro Boulevard (Future) / Spine Road (Future) Traffic Signal	New traffic signal	441	UNF		Unfunded						293	293

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Alessandro Boulevard (Future) / Virginia Street (Future) Traffic Signal	New traffic signal	442	UNF		Unfunded						293	293
Box Springs Road / Clark Street Traffic Signal	Relocate traffic signal	443	UNF		Unfunded						100	100
Box Springs Road / Morton Road Traffic Signal	Relocate traffic signal	444	UNF		Unfunded						100	100
Cactus Avenue / Gilbert Street Traffic Signal	Relocate traffic signal	445	UNF		Unfunded						150	150
Cactus Avenue / Graham Street Traffic Signal	Relocate traffic signal	446	UNF		Unfunded						100	100
Cactus Avenue / Joy Street Traffic Signal	Relocate traffic signal	447	UNF		Unfunded						150	150
Cactus Avenue / Quincy Street Traffic Signal	New traffic signal	448	UNF		Unfunded						293	293
Cactus Avenue / Veterans Way Traffic Signal	Relocate traffic signal	449	UNF		Unfunded						150	150
Cottonwood Avenue / Elsworth Street Traffic Signal	New traffic signal and street improvements	450	416		Unfunded						236	236
			417		Unfunded						125	125
Cottonwood Avenue / Eucalyptus Avenue (Future) Traffic Signal	New traffic signal	451	UNF		Unfunded						293	293
Cottonwood Avenue / Morrison Street Traffic Signal	New traffic signal	452	UNF		Unfunded						293	293
Cottonwood Avenue / Old 215 Frontage Road Traffic Signal	New traffic signal	453	UNF		Unfunded						293	293

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Cottonwood Avenue / Quincy Street Traffic Signal	New traffic signal	454	UNF		Unfunded						293	293
Cottonwood Avenue / Redlands Boulevard Traffic Signal	New traffic signal	455	UNF		Unfunded						293	293
Cottonwood Avenue / Sinclair Street Traffic Signal	New traffic signal	456	UNF		Unfunded						293	293
Cottonwood Avenue / Theodore Street Traffic Signal	New traffic signal	457	UNF		Unfunded						293	293
Day Street / Cottonwood Avenue Traffic Signal	Relocate traffic signal	458	UNF		Unfunded						100	100
Day Street / Dracaea Avenue Traffic Signal	Relocate traffic signal	459	UNF		Unfunded						150	150
Day Street / Eucalyptus Avenue Traffic Signal	Relocate traffic signal	460	UNF		Unfunded						200	200
Day Street / Gateway Drive Traffic Signal	Relocate traffic signal	461	UNF		Unfunded						200	200
Day Street / Old 215 Frontage Road Traffic Signal	New traffic signal	462	UNF		Unfunded						293	293
Elder Avenue/ Kitching Street Traffic Signal	New traffic signal	463	UNF		Unfunded						293	293
Elder Avenue/ Lasselle Street Traffic Signal	New traffic signal	464	UNF		Unfunded						293	293
Elder Avenue/ Morrison Street Traffic Signal	New traffic signal	465	UNF		Unfunded						293	293
Elsworth Street / Dracaea Avenue Modern Roundabout	Replace all-way stop-controlled intersection (Project delayed)	466	417		Unfunded				588			588

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Encilia Avenue (formerly Eucalyptus Avenue) / Quincy Street Traffic Signal	New traffic signal	467	UNF		Unfunded						293	293
Encilia Avenue (formerly Eucalyptus Avenue) / Redlands Boulevard Traffic Signal	New traffic signal	468	UNF		Unfunded						293	293
Encilia Avenue (formerly Eucalyptus Avenue) / Theodore Street Traffic Signal	New traffic signal	469	UNF		Unfunded						293	293
Eucalyptus Avenue / Arbor Park Lane Traffic Signal	Relocate traffic signal	470	UNF		Unfunded						150	150
Eucalyptus Avenue/ Indian Street Traffic Signal	New traffic signal	471	UNF		Unfunded						293	293
Eucalyptus Avenue / Lasselle Street Traffic Signal	New traffic signal	472	UNF		Unfunded						293	293
Eucalyptus Avenue (formerly Fir Avenue) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal	New traffic signal	473	UNF		Unfunded						293	293
Eucalyptus Avenue (formerly Fir Avenue) / Quincy Street Traffic Signal	New traffic signal	474	UNF		Unfunded						293	293
Eucalyptus Avenue (formerly Fir Avenue) / Redlands Boulevard Traffic Signal	New traffic signal	475	UNF		Unfunded						293	293
Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street Traffic Signal	New traffic signal	476	UNF		Unfunded						293	293
Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street Traffic Signal	New traffic signal	477	UNF		Unfunded						293	293
Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal	New traffic signal	478	UNF		Unfunded						293	293
Eucalyptus Avenue (Future) / Gilman Springs Road Traffic Signal	New traffic signal	479	UNF		Unfunded						293	293

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Eucalyptus Avenue (Future) / Spine Road (Future) Traffic Signal	New traffic signal	480	UNF		Unfunded						293	293
Eucalyptus Avenue (Future) / Virginia Street (Future) Traffic Signal	New traffic signal	481	UNF		Unfunded						293	293
Frederick Street / Brabham Street Traffic Signal	Relocate traffic signal	482	UNF		Unfunded						100	100
Frederick Street / Cactus Avenue Traffic Signal	Relocate traffic signal	483	UNF		Unfunded						150	150
Frederick Street / Centerpoint Drive Traffic Signal	Relocate traffic signal	484	UNF		Unfunded						100	100
Frederick Street / Sunnymead Boulevard - Eastbound SR-60 Traffic Signal	Relocate traffic signal	485	UNF		Unfunded						150	150
Heacock Street / Fir Avenue Traffic Signal	Relocate traffic signal	486	UNF		Unfunded						150	150
Heacock Street / Hemlock Avenue Traffic Signal	Relocate traffic signal	487	UNF		Unfunded						100	100
Heacock Street / Lake Summit Drive Traffic Signal	New traffic signal	488	UNF		Unfunded						293	293
Heacock Street / San Michele Road Traffic Signal	Relocate traffic signal	489	UNF		Unfunded						100	100
Indian Street / Eucalyptus Avenue Traffic Signal	New traffic signal	490	417		DIF Traffic Signals						293	293
Indian Street / Hemlock Avenue Traffic Signal	Relocate traffic signal	491	UNF		Unfunded						150	150
Indian Street / Iris Avenue Traffic Signal	Relocate traffic signal	492	UNF		Unfunded						100	100

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Category
Amount in \$1,000's**

TRAFFIC SIGNALS

Project Name	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Indian Street / San Michelle Road Traffic Signal	Relocate traffic signal	493	UNF		Unfunded						150	150
Indian Street / Sundial Way Traffic Signal	New traffic signal	494	UNF		Unfunded						293	293
Interconnect Installation	Interconnection of traffic signals throughout City	495	UNF		Unfunded						18,000	18,000
Iris Avenue / Concord Way Traffic Signal	New traffic signal	496	UNF		Unfunded						293	293
Ironwood Avenue / Graham Street Traffic Signal	Relocate traffic signal	497	UNF		Unfunded						100	100
Ironwood Avenue/ Lasselle Street Traffic Signal	New traffic signal	498	UNF		Unfunded						293	293
Ironwood Avenue / Morrison Street Traffic Signal	New traffic signal	499	UNF		Unfunded						293	293
Ironwood Avenue / Quincy Street Traffic Signal	New traffic signal	500	UNF		Unfunded						293	293
Ironwood Avenue / Sinclair Street Traffic Signal	New traffic signal	501	UNF		Unfunded						293	293
Ironwood Avenue / Theodore Street Traffic Signal	New traffic signal	502	UNF		Unfunded						293	293
John F. Kennedy Drive / La Bris Way Traffic Signal	New traffic signal	503	125		Unfunded			243				243
John F. Kennedy Drive / Redlands Boulevard Traffic Signal	New traffic signal	504	UNF		Unfunded						293	293
Kitching Street / Bay Avenue Traffic Signal	New traffic signal	505	UNF		Unfunded						380	380

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Category
Amount in \$1,000's**

TRAFFIC SIGNALS

Project Name	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Kitching Street / Ironwood Avenue Traffic Signal	Relocate traffic signal	506	UNF		Unfunded						100	100
Krameria Avenue / Heacock Street Traffic Signal	New traffic signal	507	UNF		Unfunded						293	293
Krameria Avenue / Indian Street Traffic Signal	New traffic signal	508	UNF		Unfunded						293	293
Lasselle Street / Alessandro Boulevard Traffic Signal	Relocate traffic signal	509	UNF		Unfunded						150	150
Moreno Beach Drive / Alessandro Boulevard Traffic Signal	Relocate traffic signal	510	UNF		Unfunded						250	250
Moreno Beach Drive / Championship Drive Traffic Signal	New traffic signal	511	UNF		Unfunded						293	293
Moreno Beach Drive / Cottonwood Avenue Traffic Signal	Relocate traffic signal	512	UNF		Unfunded						200	200
Moreno Beach Drive / Ironwood Avenue Traffic Signal	Relocate traffic signal	513	UNF		Unfunded						250	250
Moreno Beach Drive / Locust Avenue Traffic Signal	New traffic signal	514	UNF		Unfunded						293	293
Nandina Avenue / Kitching Street Traffic Signal	New traffic signal	515	UNF		Unfunded						293	293
Nason Street / Alessandro Boulevard Traffic Signal	Relocate traffic signal	516	UNF		Unfunded						250	250
Nason Street / Cactus Avenue Traffic Signal	Relocate traffic signal	517	UNF		Unfunded						150	150
Nason Street / Clubhouse Drive Traffic Signal	New traffic signal	518	UNF		Unfunded						293	293

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Category
Amount in \$1,000's**

TRAFFIC SIGNALS

Project Name	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Nason Street / Cottonwood Avenue Traffic Signal	Relocate traffic signal	519	UNF		Unfunded						150	150
Nason Street / Dracaea Avenue Traffic Signal	Relocate traffic signal	520	UNF		Unfunded						100	100
Nason Street / Fir Avenue Traffic Signal	Relocate traffic signal	521	UNF		Unfunded						100	100
Nason Street / Ironwood Avenue Traffic Signal	Relocate traffic signal	522	UNF		Unfunded						200	200
Oliver Street / John F. Kennedy Drive Traffic Signal	New traffic signal	523	UNF		Unfunded						293	293
Perris Boulevard / Dracaea Avenue Traffic Signal	Relocate traffic signal	524	UNF		Unfunded						100	100
Perris Boulevard / Eastgate Traffic Signal	Relocate traffic signal	525	UNF		Unfunded						150	150
Perris Boulevard / Eucalyptus Avenue Traffic Signal	Relocate traffic signal	526	UNF		Unfunded						100	100
Perris Boulevard / Manzanita Avenue Traffic Signal	Relocate traffic signal	527	UNF		Unfunded						150	150
Perris Boulevard / Pico Vista Way Traffic Signal	New traffic signal	528	UNF		Unfunded			293				293
Perris Boulevard / Rivard Road Traffic Signal	New traffic signal	529	UNF		Unfunded						293	293
Perris Boulevard / Santiago Drive Traffic Signal	New traffic signal	530	UNF		Unfunded						293	293
Perris Boulevard / Suburban Lane Traffic Signal	Relocate traffic signal	531	UNF		Unfunded						100	100

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Category
Amount in \$1,000's**

TRAFFIC SIGNALS

Project Name	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Perris Boulevard / Sunnymead Ranch Parkway Traffic Signal	Relocate traffic signal	532	UNF		Unfunded						100	100
Pigeon Pass Road / Climbing Rose Drive Traffic Signal	Relocate traffic signal	533	UNF		Unfunded						100	100
Pigeon Pass Road / Hemlock Avenue Traffic Signal	Relocate traffic signal	534	UNF		Unfunded						100	100
Pigeon Pass Road / Ironwood Avenue Traffic Signal	Relocate traffic signal	535	UNF		Unfunded						150	150
Pigeon Pass Road / Swan Street Traffic Signal	Relocate traffic signal	536	UNF		Unfunded						100	100
Pigeon Pass Road / Western Ridge Road Traffic Signal	Relocate traffic signal	537	UNF		Unfunded						150	150
Redlands Boulevard / Ironwood Avenue Traffic Signal	Relocate traffic signal	538	UNF		Unfunded						250	250
Spine Road (Future) / Gilman Springs Road Traffic Signal	New traffic signal	539	UNF		Unfunded						293	293
Spine Road (Future) / Virginia Street (Future) Traffic Signal	New traffic signal	540	UNF		Unfunded						293	293
SR-60 Eastbound Ramps / Theodore Street Traffic Signal	New traffic signal	541	UNF		Unfunded						293	293
SR-60 Westbound Ramps / Theodore Street Traffic Signal	New traffic signal	542	UNF		Unfunded						293	293
Sunnymead Boulevard / Indian Street Traffic Signal	Relocate traffic signal	543	UNF		Unfunded						150	150
Sunnymead Boulevard / Kitching Street Traffic Signal	New traffic signal	544	UNF		Unfunded						293	293

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Category
Amount in \$1,000's**

TRAFFIC SIGNALS

Project Name	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Sunnymead Ranch Parkway / Pigeon Pass Road Traffic Signal	New traffic signal	545	UNF		Unfunded						293	293
Towngate Boulevard / Eucalyptus Avenue Traffic Signal	Relocate traffic signal	546	UNF		Unfunded						150	150
Valley Springs Parkway / Eucalyptus Avenue Traffic Signal	Relocate traffic signal	547	UNF		Unfunded						100	100
Total Unfunded Projects						0	0	536	588	0	42,635	43,759
Total Traffic Signals						1,659	257	1,561	618	302	42,665	47,062

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Category
Amount in \$1,000's**

UNDERGROUND UTILITIES

Project Name	Project Description	Page #	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Funded Projects												
City Hall to Animal Shelter Fiber Extension	Extension of existing optic fiber cable (Project completed)	551	750	69626	Technology Services	2						2
Citywide Fiber Optic Communications Expansion	Extension of existing optic fiber cable	552	750	69630	Technology Services		199					199
Total Funded Projects						2	199	0	0	0	0	201

Partially Funded Projects												
City Hall to Media Division Location Fiber Extension	Extension of existing optic fiber cable (Project on hold)	553	750	69726	Technology Services							0
			750		Unfunded				155		155	
Total Partially Funded Projects						0	0	0	0	155	0	155

Unfunded Projects												
Nason Street / Dracaea Avenue Booster Pump Relocation	Relocate existing booster pump at NW corner of Nason Street and Dracaea Avenue	555	UNF		Unfunded						2,101	2,101
Underground In-Lieu Fees Project	Construct missing street segment improvements	556	359		Unfunded						700	700
Total Unfunded Projects						0	0	0	0	0	2,801	2,801
Total Underground Utilities						2	199	0	0	155	2,801	3,157

**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2010-2015 and Beyond**

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Cottonwood Avenue at Oliver Street Striping / Channelization / Roadside Safety	78
Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue	79
Day Street Widening / Eucalyptus Avenue to 660 Feet North	80
Dracaea Avenue Sidewalk / Morrison Street to Mascot Lane	81
Graham Street / Hemlock Avenue to Ironwood Avenue	82
Heacock Street Improvements / Hemlock Avenue to Ironwood Avenue	83
Heacock Street / Gentian Avenue to Poppystone Drive and Frederick Street / Sunnymead Boulevard to Hemlock Avenue	84
Indian Street / Alessandro Boulevard Sidewalk Improvements	85
Iris Avenue / Indian Street to Perris Boulevard	86
Ironwood Avenue Improvements / Day Street to Barclay Drive	87
Lasselle Street / John F. Kennedy Drive to Alessandro Boulevard	88
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Perris Boulevard Southbound Lane to SR-60 Westbound On-Ramp	91
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CITY OF MORENO VALLEY
Capital Improvement Plan
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Residential Traffic Management Program (Speed Hump Program)	126
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Capital Improvement Plan
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Eucalyptus Avenue (formerly Fir Avenue) / Petit Street to Redlands Boulevard	163
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Heacock Street / San Michele Road to Southerly City Limits	177
Hemlock Avenue / Graham Street to David Place	178
Indian Street / Manzanita Avenue to San Michele Road	179

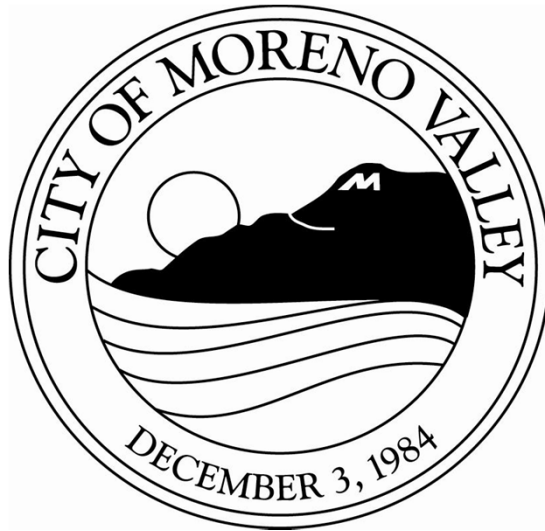
**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2010-2015 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<i>Street Improvements</i>	
Indian Street / San Michele Road to Oleander Avenue	180
Iris Avenue / Heacock Street to 200 Ft East of Wedow Drive	181
Ironwood Avenue / Nason Street to Redlands Boulevard	182
Ironwood Avenue / Redlands Boulevard to Theodore Street	183
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Kitching Street / Gentian Avenue to Oleander Avenue	185
Kitching Street / Sunnymead Boulevard to Alessandro Boulevard	186
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Krameria Avenue / Heacock Street to Indian Street	188
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Lasselle Street / Boulder Ridge Drive to Wride Street	192
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**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2010-2015 and Beyond**

<u>Project Name</u>	<u>Page #</u>
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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

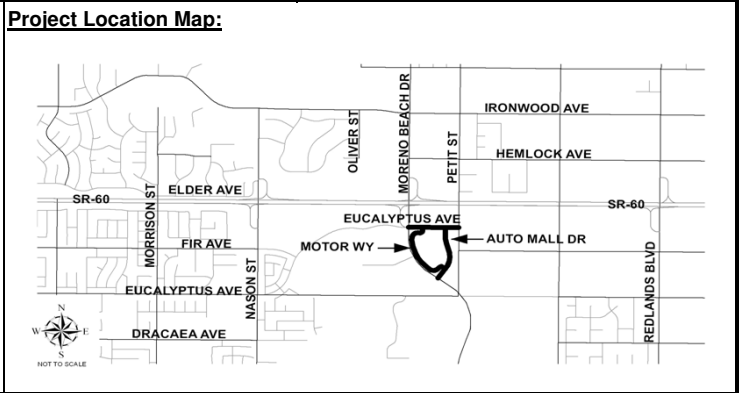


CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Auto Mall Street Upgrades Department / Division: Economic Development Department / Capital Projects Division Fund . Business Unit: : 897.91725	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will construct roadway improvements at the Moreno Valley Auto Mall, including replacement and construction of signage.

Design: May 2009 to March 2010
 Advertise/Bid/Award: April 2010 to June 2010
 Construction: July 2010 to January 2011



Justification or Significance of Improvement:
 This project includes required RDA carryover funds to complete civil construction and sign installation work. Modifications to the current Auto Mall configuration and its signage are part of the 2007 RDA Tax Allocation Bond Series projects and are needed to improve circulation and visibility.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	15,000	8,000		7,000		7,000					7,000
Design	226,653	159,340		67,313		67,313					67,313
Right of Way											
Construction	1,500,000			1,500,000		1,500,000					1,500,000
Other											
PROJECT TOTAL	1,741,653	167,340	0	1,574,313	0	1,574,313	0	0	0	0	1,574,313

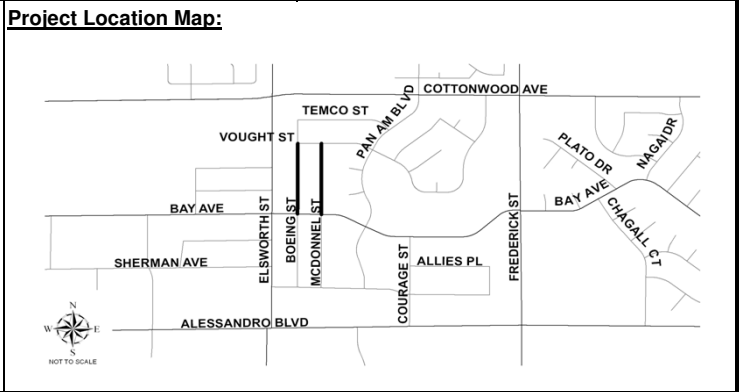
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
RDA 2007 TABS (897) 897.91725	1,741,653	167,340		1,574,313		1,574,313					1,574,313
REVENUE TOTAL	1,741,653	167,340	0	1,574,313	0	1,574,313	0	0	0	0	1,574,313

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Boeing Street and McDonnel Street Sidewalks / Bay Avenue to Vought Street Department / Division: Economic Development Department / Capital Projects Division Fund . Business Unit: : 283.68728	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will construct sidewalks on both sides of Boeing Street and on McDonnel Street from Bay Avenue to Vought Street.

Design: November 2008 to October 2009
 Construction: February 2010 to July 2010



Justification or Significance of Improvement:
 This project improves streets where sidewalk improvements do not currently exist. This project provides an upgrade to the neighborhood.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Traffic Signals	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	40,360	20,000	15,000	5,360		5,360					5,360
Right of Way Construction Other	504,000	201,000	69,000	234,000		234,000					234,000
PROJECT TOTAL	544,360	221,000	84,000	239,360	0	239,360	0	0	0	0	239,360

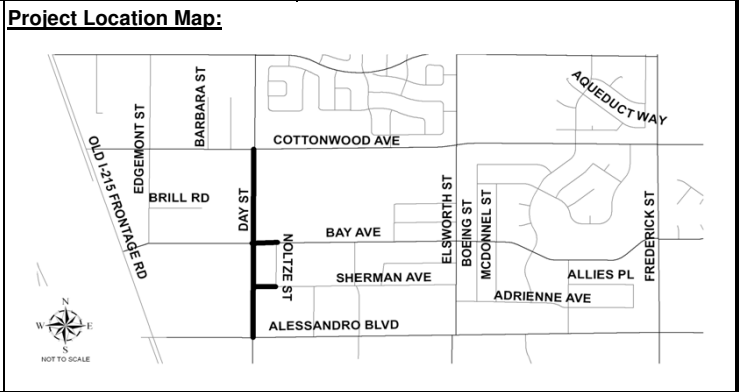
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
CDBG 08/09 (283) 283.68728	544,360	221,000	84,000	239,360		239,360					239,360
REVENUE TOTAL	544,360	221,000	84,000	239,360	0	239,360	0	0	0	0	239,360

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue Department / Division: Economic Development Department / Capital Projects Division Fund . Business Unit: : 897.91724	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project involves the improvement of Day Street from (1) Alessandro Boulevard to Cottonwood Avenue; (2) Sherman Avenue from Day Street to Nolze Place; and (3) Bay Avenue from Day Street to Nolze Place.

 Construction: May 2010 to January 2011



Justification or Significance of Improvement:
 The project will beautify the area and enhance safety by improving the roadway cross-section, as well as mitigate traffic congestion by reducing travel time and fuel consumption.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	34,000	34,000									
Right of Way	221,000	221,000									
Construction	2,373,890	10,000		2,363,890		2,363,890					2,363,890
Other											
PROJECT TOTAL	2,628,890	265,000	0	2,363,890	0	2,363,890	0	0	0	0	2,363,890

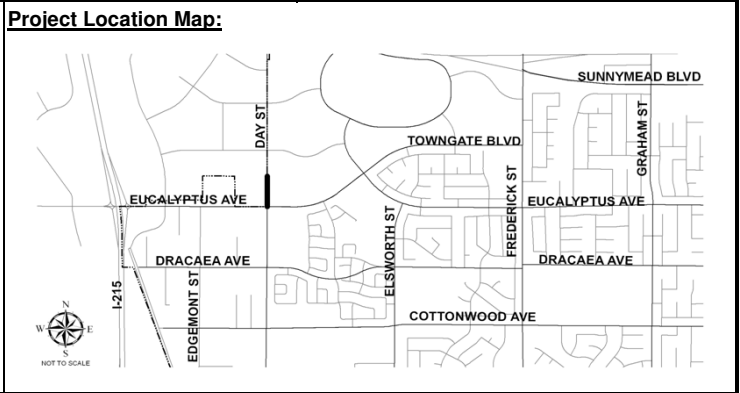
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
RDA 2007 TABS (897) 897.91724	2,628,890	265,000		2,363,890		2,363,890					2,363,890
REVENUE TOTAL	2,628,890	265,000	0	2,363,890	0	2,363,890	0	0	0	0	2,363,890

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Day Street Widening / Eucalyptus Avenue to 660 Feet North Department / Division: Economic Development Department / Capital Projects Division Fund . Business Unit: : 892.80030	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will widen Day Street on the easterly side from Eucalyptus Avenue to 660 feet north. Roadway improvements will include construction of curb, gutter, paving of the third northbound lane, drainage modification, and a signal modification at the northeast corner of Day Street and Eucalyptus Avenue.

Design / Environmental: Completed by March 2011
 Advertisement / Award: April 2011 to June 2011
 Construction: August 2011 to November 2011



Justification or Significance of Improvement:
 This project will construct missing curb, gutter, and paving to close a gap in northbound direction and complete the roadway segment in accordance with the General Plan classification for divided major arterials.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.					20,000	20,000					20,000
Design					50,000	50,000					50,000
Right of Way											
Construction					275,000	275,000					275,000
Other					5,000	5,000					5,000
PROJECT TOTAL	0	0	0	0	350,000	350,000	0	0	0	0	350,000

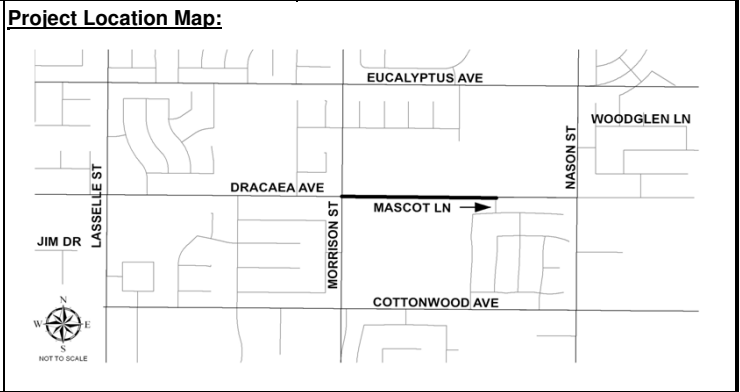
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
RDA Cap. Proj. (892) 892.80030					350,000	350,000					350,000
REVENUE TOTAL	0	0	0	0	350,000	350,000	0	0	0	0	350,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Dracaea Avenue Sidewalk / Morrison Street to Mascot Lane Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 125.67129 125.67129	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will construct sidewalk on the north side of Dracaea Avenue between Morrison Street and Mascot Lane. This project is funded by the State of California Safe Routes to School (SR2S) Program with Measure "A" monies as a match.

Design: March 2010 to June 2010
 Construction: October 2010 to November 2010



Justification or Significance of Improvement:
 With the grant funding and local match monies as required, the project will improve walking access to schools and enhance safety for pedestrians and drivers.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	2,000	2,000									
Design	29,000	20,000		9,000		9,000					9,000
Right of Way											
Construction	223,000			223,000		223,000					223,000
Other											
PROJECT TOTAL	254,000	22,000	0	232,000	0	232,000	0	0	0	0	232,000

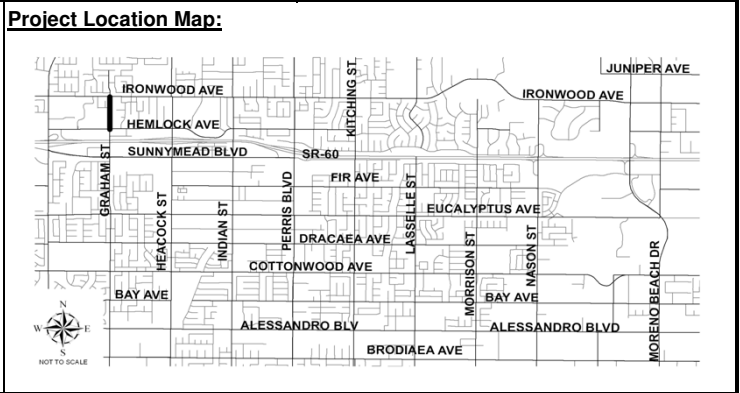
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125)											
125.67129	44,000	22,000		22,000		22,000					22,000
SR2S (125)											
125.67129	210,000			210,000		210,000					210,000
REVENUE TOTAL	254,000	22,000	0	232,000	0	232,000	0	0	0	0	232,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Graham Street / Hemlock Avenue to Ironwood Avenue Department / Division: Economic Development Department / Capital Projects Division Fund . Business Unit: : 280.68425 414.80428	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project provided street improvements that included sidewalk, curb, gutter, asphalt concrete pavement, and striping.

 This project was completed in October 2008.



Justification or Significance of Improvement:
 CDBG funding is eligible to provide street improvements, which benefits low and moderate income neighborhoods. The street improvements provide an upgrade to the neighborhood.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Traffic Signals	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design											
Right of Way											
Construction	138,627	9,275	129,352								
Other											
PROJECT TOTAL	138,627	9,275	129,352	0	0	0	0	0	0	0	0

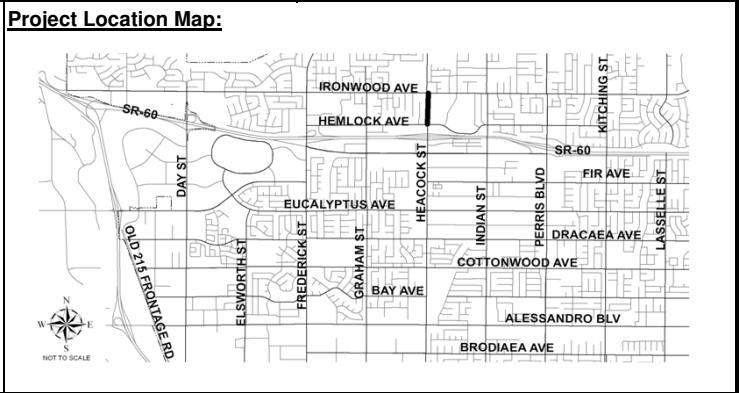
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
CDBG 05/06 (280)											
280.68425	129,352		129,352								
S CA Gas (414)											
414.80428	9,275	9,275									
REVENUE TOTAL	138,627	9,275	129,352	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Heacock Street Improvements / Hemlock Avenue to Ironwood Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.78827	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The project consists of widening approximately 500 feet of the west side of Heacock Street from 390 feet north of Hemlock Avenue to 530 feet south of Ironwood Avenue. The project also includes new sidewalk and joining existing roadway and sidewalks at both ends of the project segment.

Design and Right of Way: August 2009 to June 2010
 Bid/Award: July 2010 to September 2010
 Construction: October 2010 to January 2011



Justification or Significance of Improvement:
 This project will construct a continuous sidewalk and improve pedestrian safety.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Traffic Signals	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	141,203	141,203									
Right of Way	109,000	109,000									
Construction	145,000			145,000	200,000	345,000					345,000
Other											
PROJECT TOTAL	395,203	250,203	0	145,000	200,000	345,000	0	0	0	0	345,000

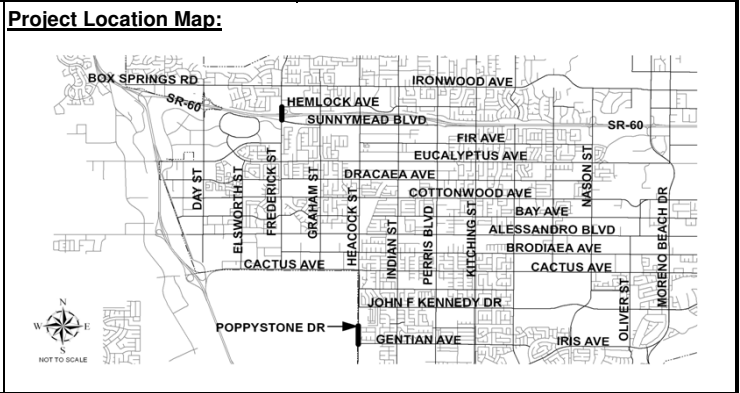
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.78827	395,203	250,203		145,000	200,000	345,000					345,000
REVENUE TOTAL	395,203	250,203	0	145,000	200,000	345,000	0	0	0	0	345,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Heacock Street / Gentian Avenue to Poppystone Drive and Frederick Street / Sunnymead Boulevard to Hemlock Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 125.67425	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The project designed and reconstructed existing deteriorated pavement on Heacock Street between Gentian Avenue and Poppystone Drive, and on Frederick Street / Pigeon Pass Road between Sunnymead Boulevard and Hemlock Avenue. Federal matching funds of \$1,375,174 have been programmed through TEA 21-STP.

This project is completed.



Justification or Significance of Improvement:
 Heacock Street from Gentian Avenue to Poppystone Drive and Frederick Street / Pigeon Pass Road from Sunnymead Boulevard to Hemlock Avenue were identified by the Pavement Management System for street rehabilitation.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	146,405	146,405	0	0	0	0	0	0	0	0	0
PROJECT TOTAL	146,405	146,405	0	0	0	0	0	0	0	0	0

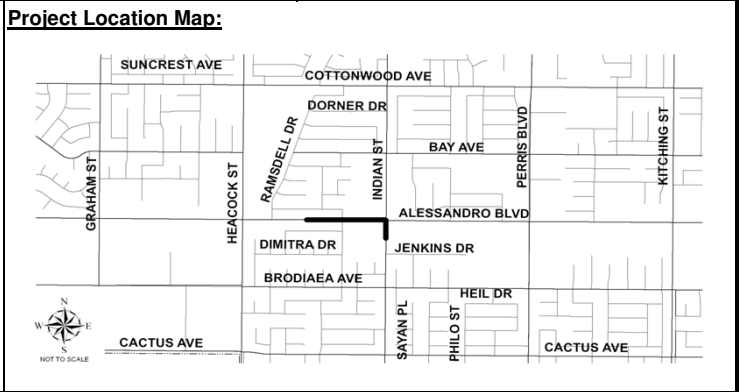
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.67425	146,405	146,405	0	0	0	0	0	0	0	0	0
REVENUE TOTAL	146,405	146,405	0	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Indian Street / Alessandro Boulevard Sidewalk Improvements Department / Division: Public Works Department / Traffic Engineering Division Fund . Business Unit: : 125.82828 125.82828	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will install sidewalks on the south side of Alessandro Boulevard between Brandt Drive and Indian Street, and on the west side of Indian Street approximately 500 feet south of Alessandro Boulevard (excluding the frontage associated with the convenience store at the corner). This project is funded by the State of California Safe Routes to School (SR2S) program with Measure "A" monies as match.

Construction: May 2010 to July 2010



Justification or Significance of Improvement:
 The grant monies were awarded by the state based on the project's merits. The project will improve walking access to schools.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	21,476	11,504		9,972		9,972					9,972
Right of Way Construction Other	193,283	103,537		89,746		89,746					89,746
PROJECT TOTAL	214,759	115,041	0	99,718	0	99,718	0	0	0	0	99,718

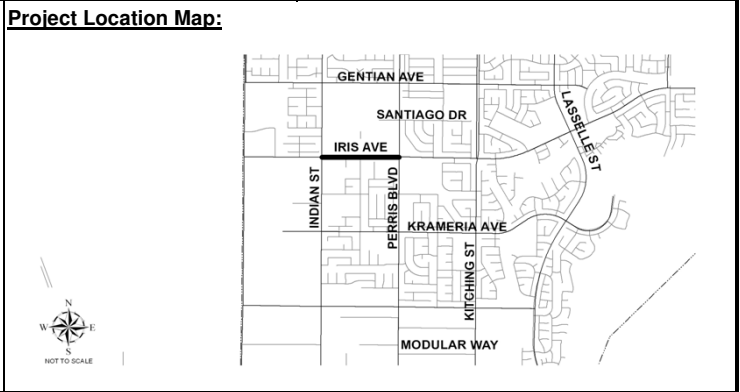
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.82828	21,476	11,504		9,972		9,972					9,972
SR2S (125) 125.82828	193,283	103,537		89,746		89,746					89,746
REVENUE TOTAL	214,759	115,041	0	99,718	0	99,718	0	0	0	0	99,718

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Iris Avenue / Indian Street to Perris Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.83128	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project installed sidewalks on the north side of Iris Avenue between Indian Street (March Middle School) and Perris Boulevard (Home Depot).

 Construction was completed in July 2009. Return remaining funds to Fund Balance.



Justification or Significance of Improvement:
 The project installed sidewalk on the north side of Iris Avenue between Indian Street and Perris Boulevard to enhance safety for pedestrians and drivers.

- CIP Category**
- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Traffic Signals |
| | | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	165,330	17,330	148,000								
PROJECT TOTAL	165,330	17,330	148,000	0	0	0	0	0	0	0	0

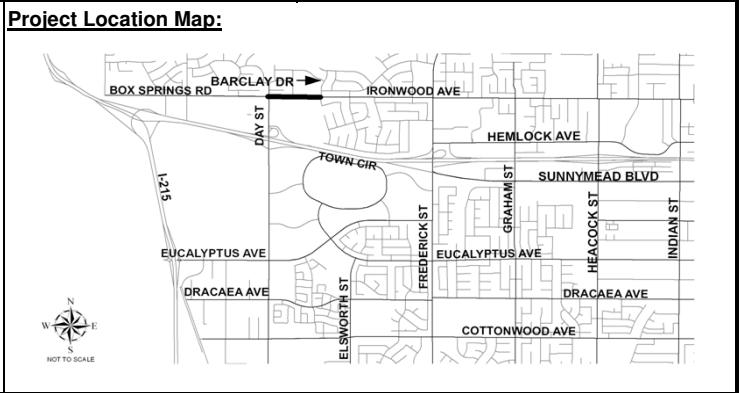
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.83128	165,330	17,330	148,000								
REVENUE TOTAL	165,330	17,330	148,000	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Ironwood Avenue Improvements / Day Street to Barclay Drive Department / Division: Economic Development Department / Capital Projects Division Fund . Business Unit: : 897.91727	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will utilize RDA 2007 Tax Allocation Bond Funds and is eligible for TUMF funds to complete the design, environmental, right of way, and construction of improvements on the south side of Ironwood Avenue from Day Street to Barclay Drive and traffic signal and inter-related improvements on Day Street at the Canyon Springs Plaza entrance and on Ironwood Avenue at Athens Drive. The objective of this project is to provide additional eastbound lanes on the south side of Ironwood Avenue. The construction will also include curb, gutter, sidewalk, traffic signal modifications, storm drain improvements, utility relocations, and right of way acquisition. The project has been separated into two phases - Phase 1: Ironwood - Day/Barclay; Phase 2: Day - North of SR-60.

PHASE 1: Design: Complete August 2010 Right of Way: Complete July 2010 Construction: October 2010 to February 2011	PHASE 2: Design: March 2009 to December 2010 Caltrans: August 2009 to December 2010 Right of Way: February 2009 to November 2010 Construction: May 2011 to October 2011
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Justification or Significance of Improvement:
 These improvements will mitigate traffic congestion by reducing travel time and fuel consumption.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design	719,800	719,800									
Right of Way	100,000	100,000									
Construction	1,841,762			1,841,762		1,841,762					1,841,762
Other	150,000	100,000		50,000		50,000					50,000
PROJECT TOTAL	2,811,562	919,800	0	1,891,762	0	1,891,762	0	0	0	0	1,891,762

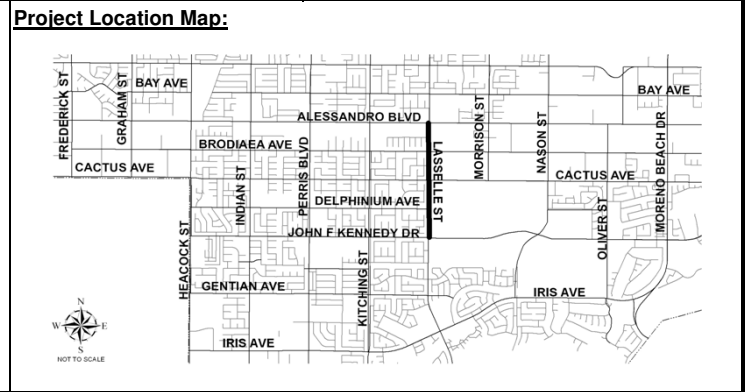
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
RDA 2007 TABS (897) 897.91727	2,811,562	919,800		1,891,762		1,891,762					1,891,762
REVENUE TOTAL	2,811,562	919,800	0	1,891,762	0	1,891,762	0	0	0	0	1,891,762

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Lasselle Street / John F. Kennedy Drive to Alessandro Boulevard	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 415.72927 501.82725		

Project Description:
 This project constructed Lasselle Street to the ultimate width from John F. Kennedy Drive to Alessandro Boulevard. The project consisted of grading, rock excavation, asphalt concrete pavement, curb, gutter, and traffic signal modifications.

This project was completed in March 2010. Carryover funds are for warranty walk and unresolved close-out issues.



Justification or Significance of Improvement:
 This project will mitigate traffic congestion and improve air quality by reducing vehicular travel time and fuel consumption.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design											
Right of Way											
Construction	3,816,029	3,566,029	240,000	10,000		10,000					10,000
Other											
PROJECT TOTAL	3,816,029	3,566,029	240,000	10,000	0	10,000	0	0	0	0	10,000

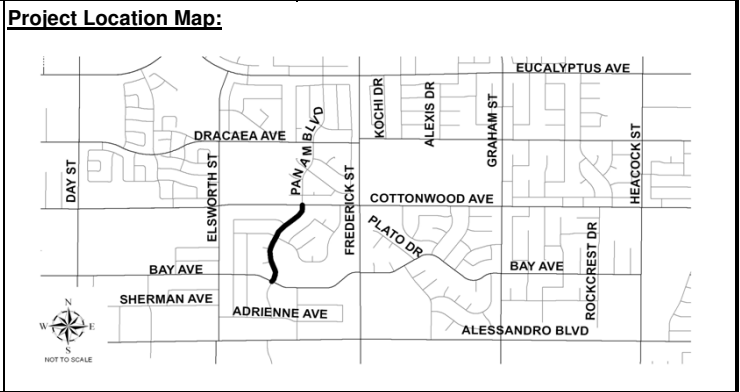
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415)											
415.72927	2,757,886	2,757,886									
2005 LRBs (501)											
501.82725	1,058,143	808,143	240,000	10,000		10,000					10,000
REVENUE TOTAL	3,816,029	3,566,029	240,000	10,000	0	10,000	0	0	0	0	10,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Pan Am Boulevard / Bay Avenue to Cottonwood Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 280.68525	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project constructed sidewalk improvements on Pan Am Boulevard from Bay Avenue to Cottonwood Avenue. SCAG Article 3 (SB 821) Bicycle and Pedestrian Facilities Program matching funds of \$45,000 have been received.

This project was completed in FY 07/08 and the warranty inspection took place in August 2009. Carryover funds were for a one year warranty period. The remaining funds are being returned to fund balance.



Justification or Significance of Improvement:
 The installation of sidewalks provide school children, people with physical disabilities, and other pedestrians with safe passage.

CIP Category

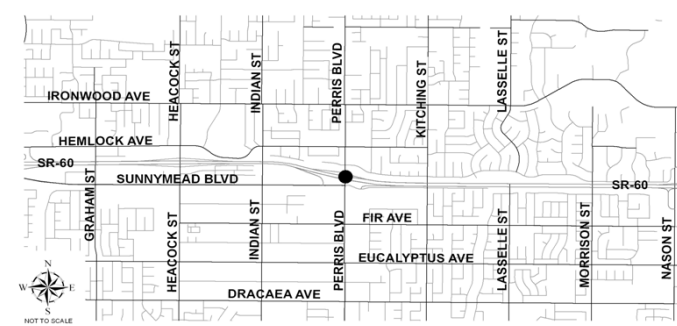
<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	10,000	1,500	8,500								
PROJECT TOTAL	10,000	1,500	8,500	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
CBDG 05/06 (280) 280.68525	10,000	1,500	8,500								
REVENUE TOTAL	10,000	1,500	8,500	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Perris Boulevard Southbound Lane to SR-60 Westbound On-Ramp Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 125.66627	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description: This project will widen Perris Boulevard by adding a right turn lane at the SR-60 westbound on-ramp. Project Approval and Environmental Documentation: Completed Design and Caltrans Permitting: March 2009 to October 2010 Right of Way: July 2010 to November 2010 Construction: November 2010 to June 2011	Project Location Map: 
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Justification or Significance of Improvement: Due to high traffic volumes on Perris Boulevard entering the westbound SR-60 on-ramp and proceeding south, an additional lane is needed to improve capacity.	CIP Category <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	45,920	45,920			460,000	460,000					460,000
PROJECT TOTAL	45,920	45,920	0	0	460,000	460,000	0	0	0	0	460,000

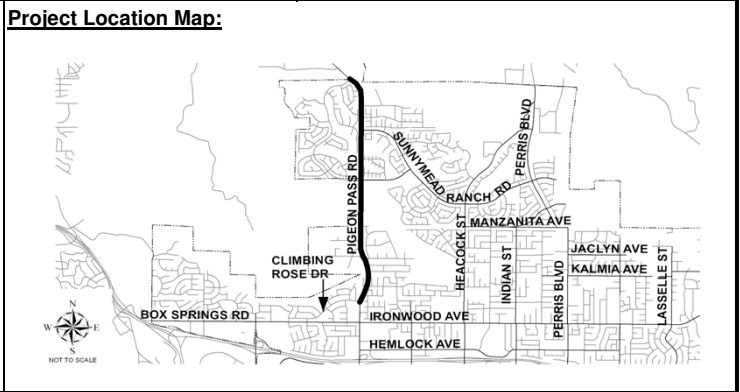
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.66627	45,920	45,920			460,000	460,000					460,000
REVENUE TOTAL	45,920	45,920	0	0	460,000	460,000	0	0	0	0	460,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Pigeon Pass Road Widening / Climbing Rose Drive to North City Limits Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.70324 416.78725 125.67428	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project widened Pigeon Pass Road from two to four lanes with a continuous turn lane and Class II or Class III bike lane. The project is funded primarily through the TUMF program. The remaining project cost was funded through DIF Arterial Streets.

This project has been completed. Carryover funds are for the one year warranty walk and close-out issues.



Justification or Significance of Improvement:
 This project mitigated traffic congestion and improved safety by providing full arterial improvements.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design											
Right of Way											
Construction	1,142,192	117,000	1,015,192	10,000		10,000					10,000
Other	22,664	10,000		12,664		12,664					12,664
PROJECT TOTAL	1,164,856	127,000	1,015,192	22,664	0	22,664	0	0	0	0	22,664

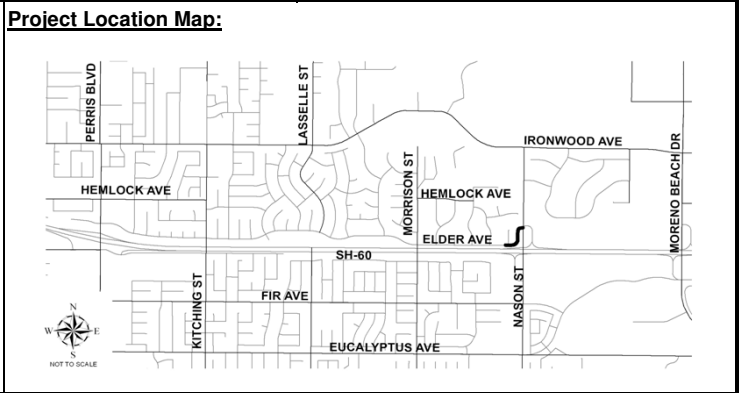
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.70324	679,953	82,000	597,953								
DIF Arterial Streets (416) 416.78725	462,239	35,000	417,239	10,000		10,000					10,000
Measure "A" (125) 125.67428	22,664	10,000		12,664		12,664					12,664
REVENUE TOTAL	1,164,856	127,000	1,015,192	22,664	0	22,664	0	0	0	0	22,664

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Roadside Safety Improvements / Elder Avenue West of Nason Street Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : 125.66828	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project replaced existing damaged guardrail on Elder Avenue west of Nason Street and updated signing, striping, and guardrail to current standards. The signing and striping changes better delineated the curves in this area, thereby reducing the likelihood of future guardrail strikes.

This project was completed in July 2009. Return remaining funds to fund balance.



Justification or Significance of Improvement:
 The existing guardrail appears to have been struck several times, so replacement was required in order to maintain the effectiveness of the system.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	47,733	47,549	184								
PROJECT TOTAL	47,733	47,549	184	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.66828	47,733	47,549	184								
REVENUE TOTAL	47,733	47,549	184	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: School Walkway Infill Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 122.72222 122.72223	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description: Funding is for annual design and construction of sidewalks along school routes for improved pedestrian safety. Measure "A" provides matching funding for SCAG Article 3 (SB 821) grant awards. 1. \$2,500 for Perris Boulevard Sidewalk, North of Fir Avenue (Account No. 122.72222). The project was completed in FY 07/08. 2. \$2,500 for Perris Boulevard and Saint Christopher Lane Sidewalk (Account No. 122.72223). The project was completed in FY 07/08. Carryover funds were for a one year warranty period. The remaining funds are being returned to Fund Balance.	Project Location Map: <p style="text-align: center;">VARIOUS LOCATIONS</p>
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Justification or Significance of Improvement: The installation of sidewalks provides school children, people with physical disabilities, and other pedestrians with safe passage.	CIP Category <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	5,000		5,000								
PROJECT TOTAL	5,000	0	5,000	0	0	0	0	0	0	0	0

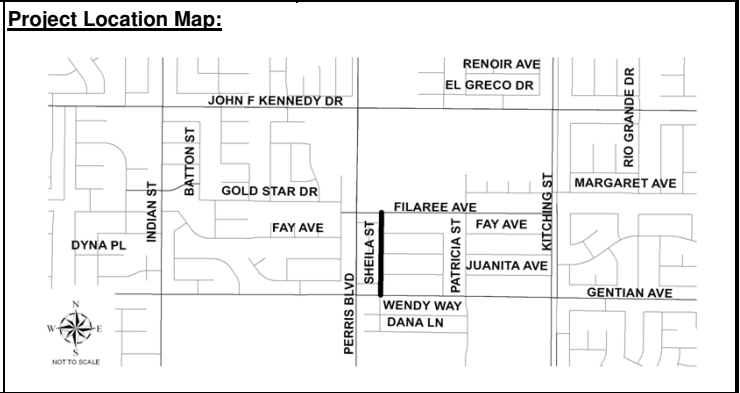
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
SCAG Article 3 (122) 122.72222	2,500		2,500								
SCAG Article 3 (122) 122.72223	2,500		2,500								
REVENUE TOTAL	5,000	0	5,000	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Sheila Street Sidewalk / Filaree Avenue to Gentian Avenue Department / Division: Economic Development Department / Capital Projects Division Fund . Business Unit: : 282.68627	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project designed and constructed the sidewalk along the west side of Sheila Street from Filaree Avenue to Gentian Avenue.

 Construction was completed in July 2009. Carryover funds are for the one year warranty period.



Justification or Significance of Improvement:
 This project improved Sheila Street where sidewalk improvements had not existed. This project provided an upgrade to the neighborhood.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	44,166	40,000	0	4,166	0	4,166	0	0	0	0	4,166
PROJECT TOTAL	44,166	40,000	0	4,166	0	4,166	0	0	0	0	4,166

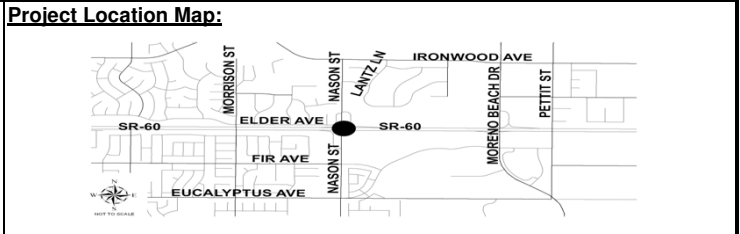
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
CDBG 07/08 (282) 282.68627	44,166	40,000	0	4,166	0	4,166	0	0	0	0	4,166
REVENUE TOTAL	44,166	40,000	0	4,166	0	4,166	0	0	0	0	4,166

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

Project Title: SR-60 / Nason Street Interchange					Project Status:		Project Priority in CIP Category			
Department / Division: Public Works Department / Capital Projects Division					<input type="checkbox"/> New	<input type="checkbox"/> Delayed	<input checked="" type="checkbox"/> Essential (Start within 1 yr)			
Fund . Business Unit : 125.89720 125.89720 125.66929 125.67029 415.70429					<input checked="" type="checkbox"/> In Progress	<input type="checkbox"/> Deleted	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)			
418.83630					<input type="checkbox"/> Completed	<input type="checkbox"/> On Hold	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)			
								<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)		

Project Description:
The project includes construction of diamond interchange ramps on the south side and modified cloverleaf ramps on the northeast side of the SR-60 / Nason Interchange. Federal matching funds have been programmed through TEA 21, including CMAQ (already received), STP discretionary funds, and Demonstration funds (125.66929 and 125.67029). Federal matching funds will reimburse Measure "A" at a rate of between 80% to 88.54%.

Design and Right of Way Acquisition: Completed March 2010
Advance Utility Relocation (EMWD & SCE): Completed January 2010
Construction: September 2010 to September 2011



Justification or Significance of Improvement:
The objective of the project is to reduce traffic congestion, enhance access, and improve traffic circulation along Nason Street.

- CIP Category**
- Street Improvements
 - Bridges
 - Buildings
 - Drainage, Sewers & Waterlines
 - Electric Utility
 - Landscaping
 - Parks
 - Special Projects
 - Traffic Signals
 - Underground Utilities

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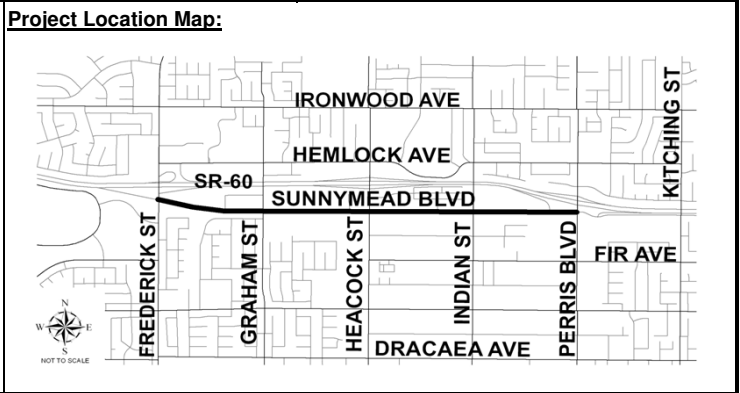
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design	600,000	581,000		19,000		19,000					19,000
Right of Way	3,612,560	3,514,321		98,239		98,239					98,239
Construction	10,492,788	100,000	2,808,195	7,584,593	4,707,000	12,291,593					12,291,593
Other											0
PROJECT TOTAL	14,705,348	4,195,321	2,808,195	7,701,832	4,707,000	12,408,832	0	0	0	0	12,408,832
FUNDING SOURCE											
Measure "A" (125)											
(1.) 125.89720	6,088,808	2,849,000	1,529,965	1,709,843		1,709,843					1,709,843
STPL (R/W) (125)											
(2.) 125.89720	1,346,321	1,346,321									
Fed. Demo Funds (125)											
(3.) 125.66929	4,500,000		278,230	4,221,770		4,221,770					4,221,770
STPL (Const) (125)											
(4.) 125.67029	1,770,219			1,770,219	2,967,000	4,737,219					4,737,219
TUMF (415)											
(5.) 415.70429	1,000,000		1,000,000								
DIF Interchange (211)											
(6.) 418.83630					1,740,000	1,740,000					1,740,000
(7.)											
(8.)											
(9.)											
(10.)											
REVENUE TOTAL	14,705,348	4,195,321	2,808,195	7,701,832	4,707,000	12,408,832	0	0	0	0	12,408,832

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Sunnymead Boulevard / Frederick Street to Perris Boulevard	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 125.67128 501.82125 892.80221		

Project Description:
 The project was constructed in three phases to provide aesthetic enhancements with long-term goals to increase economic activity and create a positive City image. The Phase 1 project provided color sidewalks, palm trees and landscaping behind the sidewalks, a gateway arch sign, bus shelters, monument signs for the entrance to the Village Center (Heacock Street to Indian Street). Phase 2 project provided landscaped medians and color concrete pavement for the continuous turn lane and intersections. Phase 3 will install banners on street light poles. Community Maintenance District "S" was formed in December 2005 to fund the ongoing maintenance of the improvements. A \$1,416,000 TE Grant is supplementing the funding of the median project.

Phase 1: April 2008 to September 2010
 Phase 2: May 2009 to September 2010
 Phase 3: October 2009 to July 2010



Justification or Significance of Improvement:
 This project provided aesthetic enhancements with a long term goal to increase economic activity and create a positive City image. Community Maintenance District "S" was formed in December 2005 to fund the ongoing maintenance of the improvements.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	5,898,334	5,878,334		20,000		20,000					20,000
PROJECT TOTAL	5,898,334	5,878,334	0	20,000	0	20,000	0	0	0	0	20,000

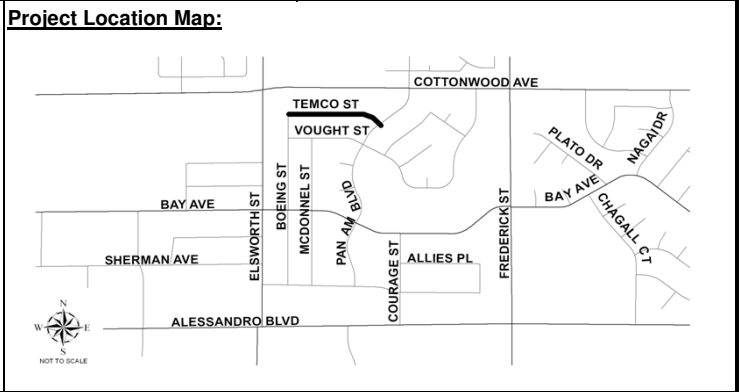
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TE Grant (125)											
125.67128	1,405,900	1,405,900									
2005 LRBs (501)											
501.82125	3,228,855	3,218,855		10,000		10,000					10,000
RDA Cap. Proj. (892)											
892.80221	1,263,579	1,253,579		10,000		10,000					10,000
REVENUE TOTAL	5,898,334	5,878,334	0	20,000	0	20,000	0	0	0	0	20,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Temco Street Sidewalk / Boeing Street to Pan Am Boulevard Department / Division: Economic Development Department / Capital Projects Division Fund . Business Unit: : 283.68428	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
 This project will construct sidewalks on both sides of Temco Street from Boeing Street to Pan Am Boulevard.

Design: November 2008 to October 2009
 Construction: February 2010 to July 2010



Justification or Significance of Improvement:
 This project improves Temco Street where sidewalk improvements do not currently exist. This project provides an upgrade to the neighborhood.

- CIP Category**
- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Traffic Signals |
| | | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	30,831	15,000	10,000	5,831		5,831					5,831
Right of Way Construction Other	229,000	150,000	15,000	64,000		64,000					64,000
PROJECT TOTAL	259,831	165,000	25,000	69,831	0	69,831	0	0	0	0	69,831

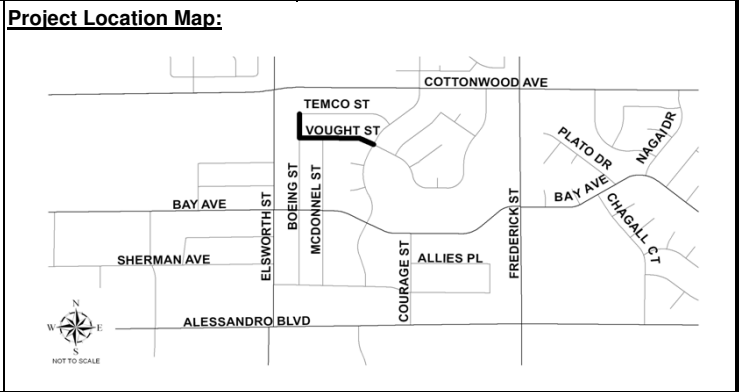
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
CDBG 08/09 (283) 283.68428	259,831	165,000	25,000	69,831		69,831					69,831
REVENUE TOTAL	259,831	165,000	25,000	69,831	0	69,831	0	0	0	0	69,831

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Vought Street Sidewalk / Boeing Street to Pan Am Boulevard and Boeing Street Sidewalk / Vought Street to Temco Street Department / Division: Economic Development Department / Capital Projects Division Fund . Business Unit: : 283.68528	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
 This project will construct sidewalks on both sides of Vought Street from Boeing Street to Pan Am Boulevard and on Boeing Street from Vought Street to Temco Street.

Design: November 2008 to October 2009
 Construction: February 2010 to July 2010



Justification or Significance of Improvement:
 This project improves Vought Street and Boeing Street where sidewalk improvements do not currently exist. This project provides an upgrade to the neighborhood.

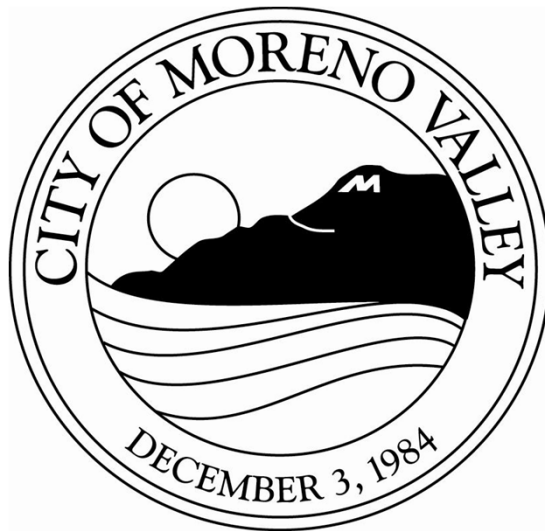
CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	30,461	15,000	10,000	5,461		5,461					5,461
Right of Way Construction Other	325,000	206,000	15,000	104,000		104,000					104,000
PROJECT TOTAL	355,461	221,000	25,000	109,461	0	109,461	0	0	0	0	109,461

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
CDBG 08/09 (283) 283.68528	355,461	221,000	25,000	109,461		109,461					109,461
REVENUE TOTAL	355,461	221,000	25,000	109,461	0	109,461	0	0	0	0	109,461

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



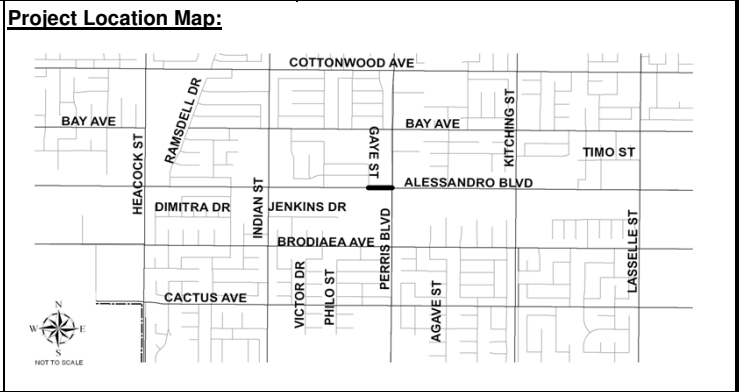
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Alessandro Boulevard Raised Median from Gaye Street to Perris Boulevard Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : 125.66727 125.UNF	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will install a raised median to preclude left turns from Gaye Street and the opposing commercial driveway onto Alessandro Boulevard while allowing left-turn access from Alessandro Boulevard. Signing, striping, and median easterly to 300 feet beyond Perris Boulevard will be adjusted and reconfigured. The traffic signal at Perris Boulevard and Alessandro Boulevard will be modified to provide dual left-turn lanes east-west to mitigate the additional "U" turn traffic that will result from restricting left turns at Gaye/Alessandro.

Project is currently awaiting programming of construction funds prior to performing community outreach. If funding is identified, the potential schedule is:

Community Outreach and Environmental Document: Complete January 2012
 Design: Complete March 2012
 Construction: July 2012 to December 2012



Justification or Significance of Improvement:
 This project was recommended by the Traffic Safety Commission at its January 2007 meeting.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	146,525	1,100	145,425				145,425				145,425
Right of Way Construction Other								550,000			550,000
PROJECT TOTAL	146,525	1,100	145,425	0	0	0	145,425	550,000	0	0	695,425

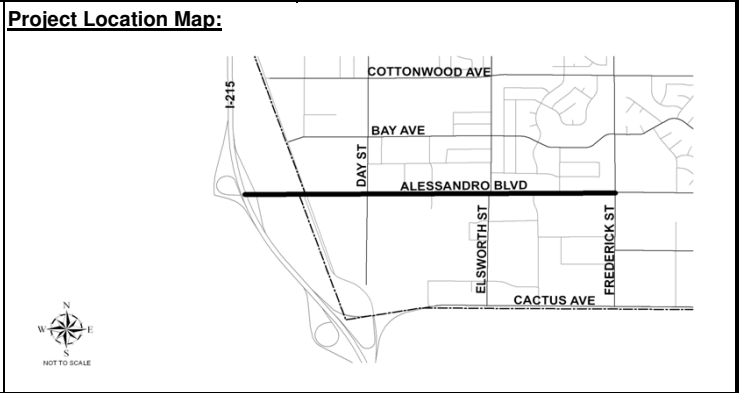
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.66727	146,525	1,100	145,425				145,425	550,000			695,425
Measure "A" (125) 125.UNF											
REVENUE TOTAL	146,525	1,100	145,425	0	0	0	145,425	550,000	0	0	695,425

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Alessandro Boulevard / I-215 to Frederick Street	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> New <input type="checkbox"/> Delayed	<input checked="" type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit: : 415.72627 415.UNF	<input type="checkbox"/> In Progress <input type="checkbox"/> Deleted	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 This project utilized FY 2008/2009 obligated TUMF funds for the PA & ED planning phase of the Alessandro Boulevard improvements. The objective of this project is to add travel lanes in the east-west direction by acquiring right of way and widening Alessandro Boulevard from four (4) lanes to six (6) lanes from Frederick Street to the Old 215 with transition lanes to I-215. Street improvements will include retaining walls, tree removals, grading, curb and gutter, pavement, and signing and striping. There are currently no additional TUMF allocations from the Western Riverside Council of Governments (WRCOG) to continue this project.

PA & ED: Completed January 2010
 Design: Subject to available funding
 Construction: Subject to available funding



Justification or Significance of Improvement:
 There are currently no additional TUMF funding allocations to continue this project. The improvements are of regional significance to the area and will mitigate traffic congestion within the region.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	158,099	55,000	103,099								
Design							257,610				257,610
Right of Way								1,874,080			1,874,080
Construction									1,688,710		1,688,710
Other	3,000	3,000									
PROJECT TOTAL	161,099	58,000	103,099	0	0	0	257,610	1,874,080	1,688,710	0	3,820,400

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.72627	161,099	58,000	103,099								
TUMF Cap. Proj. (415) 415.UNF							257,610	1,874,080	1,688,710		3,820,400
REVENUE TOTAL	161,099	58,000	103,099	0	0	0	257,610	1,874,080	1,688,710	0	3,820,400

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

<p>Project Title: Annual ADA Compliant Curb Ramp Upgrades</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 125.66629 125.UNF</p> <p>Project Description: The City is required to have an annual program in place to upgrade non-compliant ADA infrastructure within the public rights of way. This project will upgrade existing non-ADA compliant curb ramps, sidewalks etc. as well as construct missing curb ramps, sidewalks, etc. throughout the City. The work will be consistent with the City's ADA Transition Plan (required by law).</p> <p>Project Schedule: Ongoing</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p style="text-align: center;">CITYWIDE</p>		
<p>Justification or Significance of Improvement:</p> <p>Every city is required by Federal and State Law to have an ADA Transition Plan, which consists of a plan and schedule to upgrade sidewalks and ramps to ADA specifications. The installation of new curb ramps and sidewalks as well as the improvement of existing non ADA-compliant curb ramps and sidewalks will enhance passage for school children, people with physical disabilities, and other pedestrians.</p>		
<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	80,000	80,000			30,000	30,000	30,000	30,000	30,000	30,000	150,000
Right of Way Construction Other	120,000	120,000			170,000	170,000	170,000	170,000	170,000	170,000	850,000
PROJECT TOTAL	200,000	200,000	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.66629	200,000	200,000			200,000	200,000					200,000
Measure "A" (125) 125.UNF							200,000	200,000	200,000	200,000	800,000
REVENUE TOTAL	200,000	200,000	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

<p>Project Title: Bicycle Master Plan Update</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : 137.68029 137.UNF</p> <p>Project Description: The City's Bicycle Master Plan requires updating in order to better position the City for grant funds such as the Bicycle Transportation Account (BTA) Program. Due to AQMD funding policy restrictions (a limited amount of planning work may be performed each year per AQMD), the project is delayed to FY 11/12.</p> <p>Potential schedule:</p> <p>Select consultant and start work: October 2011 Conduct public outreach: January 2012 Submit draft master plan: March 2012 Submit final master plan: June 2012</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input checked="" type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement:</p> <p>An updated bicycle master plan will allow for better BTA grant applications and would guide both public- and private-initiated projects in creating a complete bicycle network as the City continues to grow.</p>	<p>Project Location Map:</p> <p style="text-align: center;">CITYWIDE</p>	
<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	45,000	1,000	44,000				40,000				40,000
PROJECT TOTAL	45,000	1,000	44,000	0	0	0	40,000	0	0	0	40,000

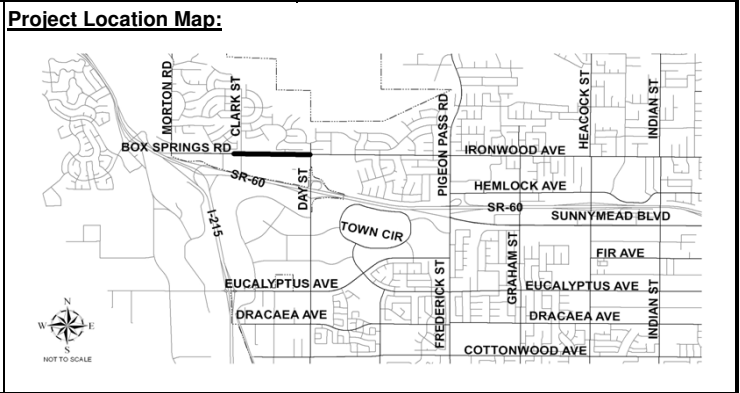
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Air Quality Mgmt. (137) 137.68029 Air Quality Mgmt. (137) 137.UNF											
	45,000	1,000	44,000				40,000				40,000
REVENUE TOTAL	45,000	1,000	44,000	0	0	0	40,000	0	0	0	40,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Box Springs Road / West of Clark Street to Day Street	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 415.72928 416.UNF		

Project Description:
 This project utilized FY 2008/2009 obligated TUMF funds for the PA & ED planning phase for the Box Springs Road improvements. The objective of this project is to provide an additional eastbound lane on the south side of Box Springs Road. The construction will include curb, gutter, sidewalks, traffic signal modifications, storm drain improvements, and right of way acquisitions. These improvements will mitigate traffic congestion by reducing travel time and fuel consumption. There are currently no TUMF funds available to proceed with the Design Phase of the project.

PA & ED: Complete July 2010
 Environmental Clearance: Completed April 2009
 Design and Construction: Subject to available funding



Justification or Significance of Improvement:
 There are currently no TUMF funds available to proceed with the Design Phase of the project. These improvements will mitigate traffic congestion by reducing travel time and fuel consumption.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	88,088	88,088									
Design							300,000				300,000
Right of Way							350,000				350,000
Construction							272,000	1,849,000			2,121,000
Other	9,000	9,000						150,000			150,000
PROJECT TOTAL	97,088	97,088	0	0	0	0	922,000	1,999,000	0	0	2,921,000

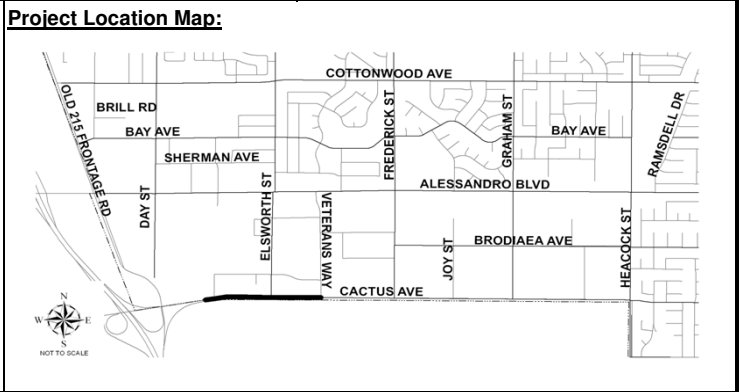
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.72928	97,088	97,088									
DIF Arterial Streets (201) 416.UNF							922,000	1,999,000			2,921,000
REVENUE TOTAL	97,088	97,088	0	0	0	0	922,000	1,999,000	0	0	2,921,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 416.78527 416.UNF		

Project Description:
 This is a component of the Cactus Avenue / I-215 interchange project and also modifies the signalization of the intersection of Cactus Avenue / Commerce Center. The project involves adding a third eastbound through lane on Cactus Avenue to receive the traffic from the northbound I-215 high-speed off-ramp. The third lane will extend through the intersection of Cactus Avenue / Elsworth Street before merging the traffic back in before Veterans Way. The existing eastbound right-turn lane on Cactus Avenue at Elsworth Street / March Air Reserve Base entrance would be retained by reconstructing it south of the new through lane.

Design: January 2009 to March 2010
 Right of Way: June 2009 to November 2010
 Construction: Subject to available funding



Justification or Significance of Improvement:
 There are currently insufficient funds to proceed with construction. This project will bring resolution to right of way and easement issues and provide design adjustments and modifications accordingly. It will relieve traffic congestion on Cactus Avenue. The project will improve capacity and provide a potential safety benefit at the existing high-speed off-ramp merge.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design	216,533	132,000	30,000	54,533		54,533					54,533
Right of Way							140,000				140,000
Construction							1,460,000				1,460,000
Other											
PROJECT TOTAL	216,533	132,000	30,000	54,533	0	54,533	1,600,000	0	0	0	1,654,533

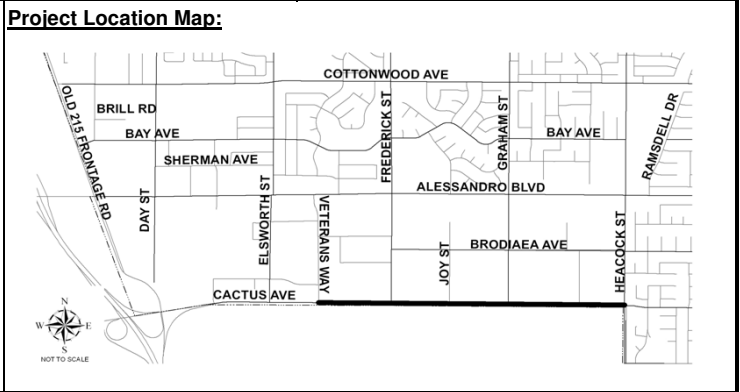
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.78527	216,533	132,000	30,000	54,533		54,533					54,533
DIF Arterial Streets (201) 416.UNF							1,600,000				1,600,000
REVENUE TOTAL	216,533	132,000	30,000	54,533	0	54,533	1,600,000	0	0	0	1,654,533

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: 416.83328 416.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project consists of widening Cactus Avenue from Veterans Way to Heacock Street by extending the third eastbound lane, with traffic signal modifications at Veterans Way, Frederick Street, Joy Street, Graham Street, and Gilbert Street. Restriping of the eastbound lanes at Heacock Street will be included.

Design: January 2009 to March 2010
 Right of Way: June 2009 to November 2010
 Construction: Subject to available funding



Justification or Significance of Improvement:
 There are currently insufficient funds to proceed with construction. This project will bring resolution to right of way and easement issues and provide design adjustments and modifications accordingly. It will relieve traffic congestion on Cactus Avenue and improve capacity to Heacock Street.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	79,000	79,000									
Design	155,976	140,431		15,545		15,545					15,545
Right of Way								2,610,000			2,610,000
Construction											
Other											
PROJECT TOTAL	234,976	219,431	0	15,545	0	15,545	0	2,610,000	0	0	2,625,545

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.83328	234,976	219,431		15,545		15,545					15,545
DIF Arterial Streets (201) 416.UNF								2,610,000			2,610,000
REVENUE TOTAL	234,976	219,431	0	15,545	0	15,545	0	2,610,000	0	0	2,625,545

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Citywide Annual Pavement Resurfacing Program

Department / Division: Public Works Department / Capital Projects Division

Fund . Business Unit: 125.56330 225.68722 226.79728 121.UNF 125.UNF

Project Status:
 New Delayed
 In Progress Deleted
 Completed On Hold

Project Priority in CIP Category
 Essential (Start within 1 yr)
 Necessary (Start within 1 to 3 yrs)
 Desirable (Start within 3 to 5 yrs)
 Deferrable (Start within 5 to 10 yrs)

Project Description:
The following arterial, collector, and local streets are targeted for pavement rehabilitation based on the pavement condition index (PCI) and traffic data, and are subject to availability of funds in the program. See the attached Supplemental Description for the recommended list of streets.
On June 8, 2010 City Council accepted the Deficit Reduction Option, which funds the Citywide Traffic Signals and Citywide Transportation Operations from the General Fund, thus making \$1,037,000 in Measure "A" funds available for this project. Also, in March 2010, the Legislature passed, and the Governor signed into law, two assembly bills that effectively swapped Proposition 42 funds (Fund 225) for Gas Tax funds; consequently, \$1,830,944 in Gas Tax funds are appropriated for this project, while Proposition 42 funding is eliminated for FY 2010-2011. (Continued below).

Project Location Map:

CITYWIDE

Justification or Significance of Improvement:
The State will delay the Gas Tax appropriation for approximately 9 months; therefore, the \$1,830,944 is programmed for FY 2011-2012.

CIP Category
 Street Improvements Parks
 Bridges Electric Utility Special Projects
 Buildings Landscaping Traffic Signals
 Drainage, Sewers & Waterlines Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design	315,000	315,000			150,000	150,000					150,000
Right of Way											0
Construction	3,391,234	3,391,234			4,819,969	4,819,969	3,080,944	2,500,000	2,500,000	2,500,000	15,400,913
Other											0
PROJECT TOTAL	3,706,234	3,706,234	0	0	4,969,969	4,969,969	3,080,944	2,500,000	2,500,000	2,500,000	15,550,913

FUNDING SOURCE											
Measure "A" (125)											
(1.) 125.56330	76,982	76,982			1,037,100	1,037,100					1,037,100
Traf. Cong. Relief (225)											
(2.) 225.68722	1,468,274	1,468,274			1,550,000	1,550,000					1,550,000
Proposition 1B (226)											
(3.) 226.79728	2,160,978	2,160,978			2,382,869	2,382,869					2,382,869
Gas Tax (121)							1,830,944	1,250,000	1,250,000	1,250,000	5,580,944
(4.) 121.UNF							1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
Measure "A" (125)											
(5.) 125.UNF											
(6.)											
(7.)											
(8.)											
(9.)											
(10.)											
REVENUE TOTAL	3,706,234	3,706,234	0	0	4,969,969	4,969,969	3,080,944	2,500,000	2,500,000	2,500,000	15,550,913

Citywide Annual Pavement Resurfacing Program (Supplemental Description)

The following arterial, collector, and local streets are targeted for pavement rehabilitation based on the pavement condition index (PCI) and traffic data, and are subject to availability of funds in the program.

Construction in FY 10/11

Arterials/Collectors

Based on Council's direction on 02/23/10, the bid proposal will be structured such that Alessandro/Old 215-Elsworth, Old Lake/Pigeon Pass-Sunnymead Ranch, and Indian/Manzanita-Skyrock will be constructed, with Kitching/Sunnymead-Fir as Bid Alternative A.
Schedule: July 2010 to June 2011

Local Streets (Proposition 1B Funding Plan per Council Action on 03/24/09 for Submittal to State Department of Finance)

Priority 1

Lakota/Oak Dell-Pahute; Kiowa Ct/Kiowa Dr-end; Kiowa Dr/Dracaea-Pahute; Baywood/Pan Am-Aqueduct Way; McDonnel/Bay-Adrienne; Courage/Bay-Alessandro; Allies/Courage-Pride; Boeing/Bay-Adrienne; Pride/Allies-Adrienne; Adrienne/Elsworth-Pride; Pan Am/Adrienne-Pahute; Harclare/Ironwood-Odesa; Odessa/Harclare-Gassen; Aaron/Harclare-Gassen; Sunny Ridge/Indian-end; Summerfield/Indian-end; Sinaloa/Leahy-Indian; Singer/Leahy-Hanover; Old Country Rd/Sunnymead Ranch Pkwy east-Sunnymead Ranch Pkwy west; Fenton/Pleasant Run-Ironbark; Noblewood/Old County-Pleasant Run; Pleasant Run/Fenton -Old Country; and Duckbill/Old Country-Manzanita. Swan/Pigeon Pass-Honey Hollow and Honey Hollow/Swan-Woodlander were recently slurried; therefore they do not require additional treatment at this time.

Priority 2 (Schedule: Subject to availability of remaining Priority 1 funds)

Lukewood/Moreno-Hiawatha; Ormista/Vellanto-Se arson; Mantee/Se arson-end; Qualton/Se arson-end; Se arson/Mantee-Bay; Vellanto/Ormista-Se arson; Archie/Nason-Lantz; Chukar/Elder-Falcon; Elf Owl/Sage Grouse-Hemlock; Falcon/Elder-Hemlock; Foxhound/Elder-end; Hemlock/Falcon-Morrison; Prairie Dog/Chukar-end; Sage Grouse/Elder-Hemlock; Walfred/Mary Lee-Lantz; Walfred/Oliver-Mary Lee; Pico Vista/Meadow Crest-Los Olivos; Quebrada/Venetian-end; Alpha/Lombardy-end; Moreno Vista/Alpha-end; Sunaire/Kalmia-Moreno Vista; San Fernando/Kalmia-Santa Barbara; Splendor/Alpha-end; Rio Hondo/Rio Grande-Cactus; Stacy Lynn/Cottonwood-Huxley; Morning Glory/Wintergreen-Silvertree.

Design and Construction in FY 10/11 (Dependent on Funding Availability)

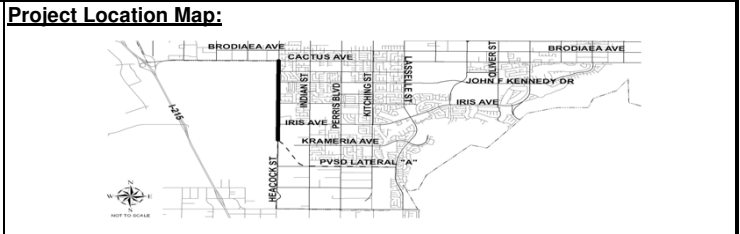
Phase I - Street	From	To	Estimate	Treatment	PCI	Council		Comments
						District		
Kitching Street (Art.)	Fir Avenue	Cottonwood Avenue	\$486,000	CIPR/Overlay	34	1		5,000 ADT & near school
Manzanita Avenue (Art.)	Heacock Street	Indian Street	\$382,000	CIPR/Overlay	35	1/2		3,800 ADT & near park
Manzanita Avenue (Art.)	Indian Street	Perris Boulevard	\$237,000	CIPR/Overlay	44	1/2		3,500 ADT
Cactus Ave (E/B only) (Art.)	Commerce Center Dr.	Elsworth Street	\$99,000	CIPR/Overlay	41	5		43,000 ADT
Indian Street (Art.)	Ironwood Avenue	Sunnymead Boulevard	\$227,000	CIPR/Overlay	49	1		10,000 ADT
Fir Avenue (Coll.)	Perris Boulevard	Lasselle Street	\$448,000	CIPR/Overlay	30	1/3		4,400 ADT & near parks & schools
Total			\$1,879,000					
Phase II - Street	From	To						
Brodiaea Avenue (Coll.)	Heacock Street	Perris Boulevard	\$429,000	CIPR/Overlay	26	4/5		2,000 ADT
Bay Avenue (Coll.)	Frederick Street	Graham Street	\$256,000	CIPR/Overlay	38	5		1,800 ADT & near school
Cottonwood Avenue (Art.)	Indian Street	Perris Boulevard	\$345,000	CIPR/Overlay	49	1		7,400 ADT & near school
Perris Boulevard (Art.)	Sunnymead Boulevard	600' S/O Sunnymead Blvd (Webster Ave.)	\$60,000	Overlay (NB)/Slurry (SB)	58	1		33,900 ADT & near park
Iris Avenue (Art.)	Vista Del Lago	Lasselle Street	\$1,290,000	CIPR/Overlay	52	3		12,500 ADT
Kitching Street (Art.)	Iris Avenue	Krameria Avenue	\$355,000	CIPR/Overlay	47	3/4		3,000 ADT & near parks & schools
Elder Avenue (Coll.)	Morrison Street	Nason Street	\$347,000	CIPR/Overlay	35	3		2,400 ADT
Total			\$3,082,000					
Other City Council Nominated Streets								
Davis Street (Local)	Manzanita Avenue	Chippewa Trail	\$62,000	CIPR/Overlay	66	1		4,300 ADT & near school
Davis Street (Local)	Chippewa Trail	Ironwood Avenue	\$34,000	Slurry	73	1		1,200 ADT & near school
Frederick Street (Art., SB)	Sunnymead Boulevard	Centerpoint Drive	\$65,000	GR/Overlay	58	5		23,900 ADT
Frederick Street (Art., SB)	Eucalyptus Avenue	650' S/O Dracaea Avenue	\$95,000	GR/Overlay	72	5		18,600 ADT & near schools
Frederick Street (Art.)	700' N/O Bay Avenue	Alessandro Boulevard	\$362,000	GR/Overlay	72	5		17,200 ADT
Frederick Street (Art.)	Centerpoint Drive	Eucalyptus Avenue	\$48,000	Slurry	83	5		18,600 ADT & near school
Frederick Street (Art., NB)	Eucalyptus Avenue	700' N/O Bay Avenue	\$35,000	Slurry	82	5		18,600 ADT & near school
Indian Street (Art.)	Skyrock Drive	Ironwood Avenue	\$40,000	Slurry	79	1		6,200 ADT & near school
Total			\$741,000					

Art = Arterial, Coll = Collector, NB = Northbound, SB = Southbound, CIPR = Cold-in-Place Recycling, GR = Grind

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

Project Title: Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue					Project Status:		Project Priority in CIP Category		
Department / Division: Public Works Department / Capital Projects Division					<input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold		<input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)		
Fund . Business Unit.: 415.70127 416.78825 417.79128 415.UNF 416.UNF 417.UNF									

Project Description:
 This project will result in Heacock Street from Perris Valley Storm Drain (PVSD) Lateral "A" to Cactus Avenue being realigned and widened from two (2) to four (4) lanes. Phase I improves Heacock Street from PVSD Lateral "A" to Gentian Avenue. Phase II improves Heacock Street from Gentian Avenue to Cactus Avenue. Carryover funds will be used to coordinate any plan modifications due to utilities, remaining right of way issues, transitions, and administrative costs. TUMF allocations are dependent upon the availability of funds from WRCOG. The project did not receive any TUMF construction funding allocation from WRCOG as initially programmed and therefore the construction phase is being deferred to the future. There are two other related projects along Heacock Street which consist of 1) Heacock Street from San Michele Road to PVSD Lateral "A" and 2) Heacock Street Bridge / Perris Valley Storm Drain Lateral "A".
 Design: Completed December 2009 (Phases I & II), Right of Way: August 2008 to July 2010 (Phases I & II), and Construction: Subject to availability of TUMF funds



Justification or Significance of Improvement:
 The widening of Heacock Street will accommodate traffic growth with the development of the industrial area in the south side of the City.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2023-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design	912,813	71,325	787,713	53,775		53,775					53,775
Right of Way											0
Construction	2,906,630		2,906,630				3,823,875				3,823,875
Other											0
PROJECT TOTAL	3,819,443	71,325	3,694,343	53,775	0	53,775	3,823,875	0	0	0	3,877,650

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2023-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415)											
(1.) 415.70127	3,260,899	35,100	3,205,799	20,000		20,000					20,000
DIF Arterial Streets (201)											
(2.) 416.78825	383,775	35,025	314,975	33,775		33,775					33,775
DIF Traffic Signals (202)											
(3.) 417.79128	174,769	1,200	173,569								
Unfunded (415)											
(4.) 415.UNF							3,200,000				3,200,000
Unfunded (416)											
(5.) 416.UNF							353,875				353,875
Unfunded (417)											
(6.) 417.UNF							270,000				270,000
(7.)											
(8.)											
(9.)											
(10.)											
REVENUE TOTAL	3,819,443	71,325	3,694,343	53,775	0	53,775	3,823,875	0	0	0	3,877,650

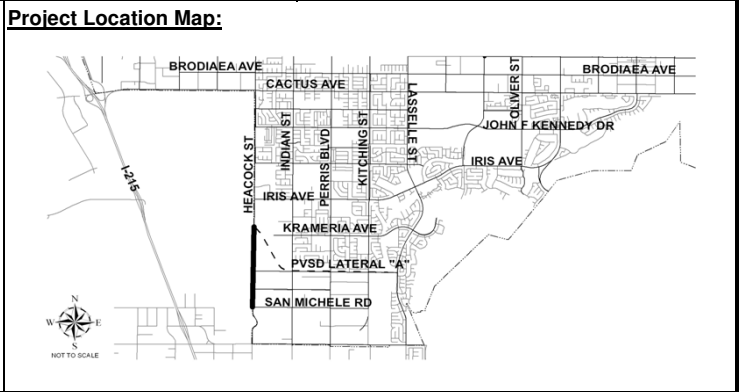
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A" Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.72827 415.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This Heacock Street project, from San Michele Road to Perris Valley Storm Drain Lateral "A" along March JPA frontage, needs to be realigned and widened from two (2) to four (4) lanes. Carryover funds are for administrative costs, utility coordination, right of way, and plan modifications. TUMF allocations are dependent upon the availability of funds from WRCOG. The project did not receive any TUMF construction funding allocation from WRCOG as initially programmed and therefore the construction phase is being deferred to the future.

Two related projects along Heacock Street consist of 1) Perris Valley Storm Drain Lateral "A" to Cactus Avenue, which is considered the highest priority and 2) Heacock Street Bridge / Perris Valley Storm Drain Lateral "A". These two projects are addressed on separate CIP forms.

Design: Completed December 2009
 Right of Way: August 2008 to September 2010
 Construction: Subject to availability of TUMF funds



Justification or Significance of Improvement:
 This project is needed to provide widening of Heacock Street to accommodate traffic growth due to considerable increase in development and to realign the offset segment of road between the Perris Valley Storm Drain Later "A" and Iris Avenue.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Undergound Utilities		

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design	100,000	50,000	40,000	10,000		10,000					10,000
Right of Way	110,000	30,000	80,000								
Construction	2,589,738		2,589,738					2,554,098			2,554,098
Other											
PROJECT TOTAL	2,799,738	80,000	2,709,738	10,000	0	10,000	0	2,554,098	0	0	2,564,098

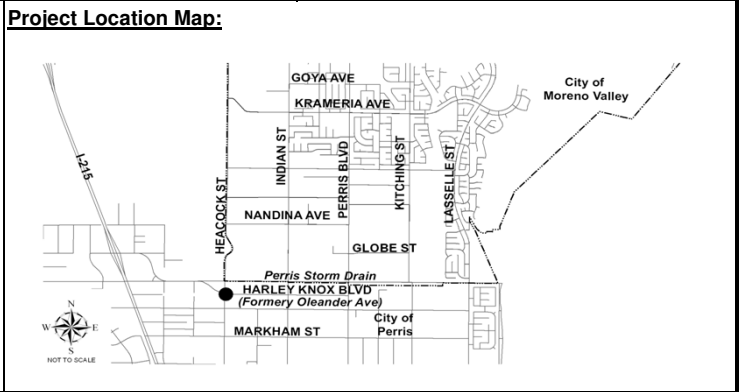
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.72827	2,799,738	80,000	2,709,738	10,000		10,000					10,000
TUMF Cap. Proj. (415) 415.UNF								2,554,098			2,554,098
REVENUE TOTAL	2,799,738	80,000	2,709,738	10,000	0	10,000	0	2,554,098	0	0	2,564,098

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Heacock Street South Extension	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Transportation Engineering Division	<input type="checkbox"/> New <input type="checkbox"/> Delayed	<input type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit: : 125.66729 415.UNF	<input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 City staff has worked with March Air Reserve Base (MARB) and City of Perris staff to achieve consensus that extension of Heacock Street to Harley Knox Boulevard (formerly Oleander Avenue) is acceptable in concept. City staff thus proposes to prepare a preliminary alignment study and traffic study as a first step. If the outcome of the preliminary engineering is positive, budget would be requested in future years to complete environmental analysis, final design, and construction.

Alignment Study: Complete December 2010
 Traffic Analysis: Complete June 2011 (requires completion of the TRANSIMS traffic model, scheduled for mid-2010)
 Environmental Studies/GP Circulation Element Amendments: Complete December 2011
 Final Design: Complete December 2012
 Construction: Complete October 2013



Justification or Significance of Improvement:
 The extension of Heacock Street to Harley Knox Boulevard would reduce traffic on Indian Street and Perris Boulevard, both of which are projected to carry large traffic volumes in the City's Circulation Element. It is also favored by MARB emergency services staff, which desires the connection to aid in responding to airfield-related incidents.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	35,000	15,000		20,000		20,000	50,000				70,000
Design							100,000				100,000
Right of Way							250,000				250,000
Construction								250,000			250,000
Other											
PROJECT TOTAL	35,000	15,000	0	20,000	0	20,000	400,000	250,000	0	0	670,000

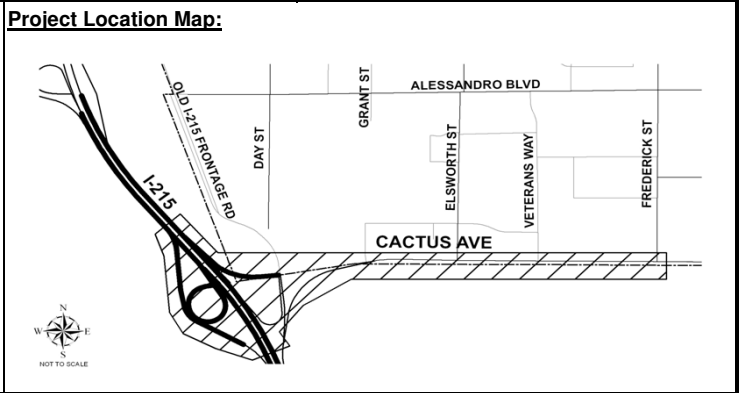
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125)											
125.66729	35,000	15,000		20,000		20,000					20,000
TUMF Cap. Proj. (415)											
415.UNF							400,000	250,000			650,000
REVENUE TOTAL	35,000	15,000	0	20,000	0	20,000	400,000	250,000	0	0	670,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: I-215 / Cactus Avenue Interchange Improvements Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.70425 415.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The project will study alternatives to improve the I-215 / Cactus Avenue on- and off-ramps, eliminating or realigning auxiliary lanes and widening or replacing the over-crossing structure at I-215 / Cactus Avenue. TUMF allocations are dependent upon the availability of funds from the Western Riverside Council of Governments (WRCOG).

PSR: Caltrans sign-off July 2009
 PA & ED: Subject to available funding
 Design: Subject to available funding
 Right of Way: Subject to available funding
 Construction: Subject to available funding



Justification or Significance of Improvement:
 The objective of the project is to reduce traffic congestion, enhance access, and improve traffic circulation along Cactus Avenue and to the main gate at March Air Reserve Base (MARB).

- CIP Category**
- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Traffic Signals |
| | | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	1,035,624	11,960	1,023,664					1,000,000			1,000,000
Design								3,500,000			3,500,000
Right of Way									5,100,000		5,100,000
Construction										42,800,000	42,800,000
Other											
PROJECT TOTAL	1,035,624	11,960	1,023,664	0	0	0	0	4,500,000	5,100,000	42,800,000	52,400,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.70425	1,035,624	11,960	1,023,664								
TUMF Cap. Proj. (415) 415.UNF							4,500,000	5,100,000	42,800,000		52,400,000
REVENUE TOTAL	1,035,624	11,960	1,023,664	0	0	0	0	4,500,000	5,100,000	42,800,000	52,400,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

<p>Project Title: Infill Projects at Various Locations</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.78624 416.UNF</p> <p>Project Description: This project will improve short segments of roadway along arterial streets where full-width street improvements do not currently exist but a majority of development has already occurred. Streets which met criteria such as pedestrian/bikeway access, safety enhancement, and congestion relief are prioritized for design and construction.</p> <p>Alessandro Boulevard from Flaming Arrow Drive to Kitching Street (Estimated cost \$350,000) Design is underway for the north side of Alessandro Boulevard where the pavement is proposed to be widened to three (3) continuous westbound lanes along with the installation of curb, gutter, and sidewalk. Design completion and environmental clearance can proceed subject to approval of funds. Environmental Document : Complete May 2011 Construction Phase: Subject to available funding</p> <p>The next five (5) priority projects outlined in the Infill Priority List include Alessandro Boulevard from Kitching Street to Lasselle Street; Kitching Street from Eucalyptus Avenue to Fir Avenue (estimated cost \$100,000); Elsworth Street from Alessandro Boulevard to Bay Avenue; Cottonwood Avenue from Kitching Street to Lasselle Street; and Cottonwood Avenue from 650' east of Perris Boulevard to Crape Myrtle Drive (south side).</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input checked="" type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p style="text-align: center;">CITYWIDE</p>		
<p>Justification or Significance of Improvement:</p> <p>This project will improve arterial streets along segments where no future development is expected. Criteria used consists of pedestrian/bikeway access, safety enhancement, and congestion relief.</p>		
<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

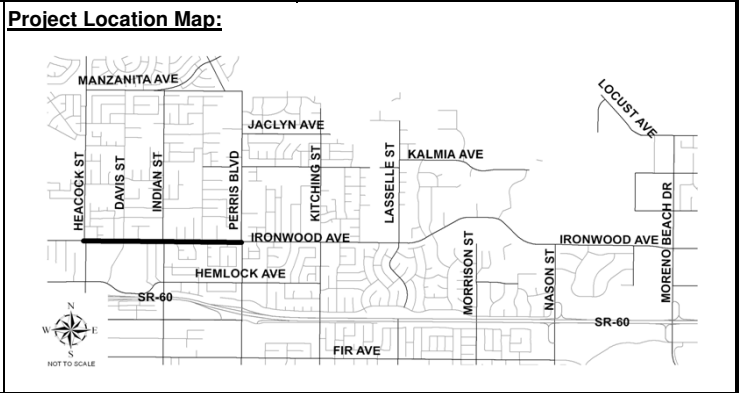
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	100,000	75,000	25,000				50,000	50,000	50,000	50,000	200,000
Right of Way Construction Other	252,489		252,489				350,000	350,000	350,000	350,000	1,400,000
PROJECT TOTAL	352,489	75,000	277,489	0	0	0	400,000	400,000	400,000	400,000	1,600,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.78624	352,489	75,000	277,489								
DIF Arterial Streets (201) 416.UNF							400,000	400,000	400,000	400,000	1,600,000
REVENUE TOTAL	352,489	75,000	277,489	0	0	0	400,000	400,000	400,000	400,000	1,600,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Ironwood Avenue / Heacock Street to Perris Boulevard	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 415.70227 416.78727 501.82625 416.UNF		

Project Description:
 Funding is for the design, right of way acquisition, utility relocation, construction, and associated costs to complete the improvements for the roadway widening to provide four lanes on Ironwood Avenue from Heacock Street to Perris Boulevard and Storm Drain Line H-1A. The project is to be coordinated with the construction of Indian Basin SD Line H (Fund 897). TUMF allocations from WRCOG are to be used for design completion, right of way acquisition, and SCE power pole relocation.
 Design: October 2008 to April 2010
 Right of Way: September 2009 to June 2010
 SCE Power Pole Relocation: July 2010 to June 2011
 Storm Drain Construction: July 2010 to February 2011
 Street Construction: September 2011 to April 2012 (dependent on funding and may be constructed in two phases with Heacock Street to Indian Street being Phase 1 and Indian Street to Perris Boulevard being Phase 2)
 FY 10/11 construction funds are for Ironwood Line H-1A improvements from Indian Basin to the Ironwood Avenue/Hubbard Street intersection.



Justification or Significance of Improvement:
 Ironwood Avenue is currently two lanes with a continuous turn lane. The additional lanes will accommodate the growth in traffic.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Traffic Signals	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design	112,774	112,774									
Right of Way	2,008,306	1,696,306		312,000		312,000					312,000
Construction	3,147,000	200,000	1,684,500	1,262,500		1,262,500	2,410,000				3,672,500
Other											
PROJECT TOTAL	5,268,080	2,009,080	1,684,500	1,574,500	0	1,574,500	2,410,000	0	0	0	3,984,500

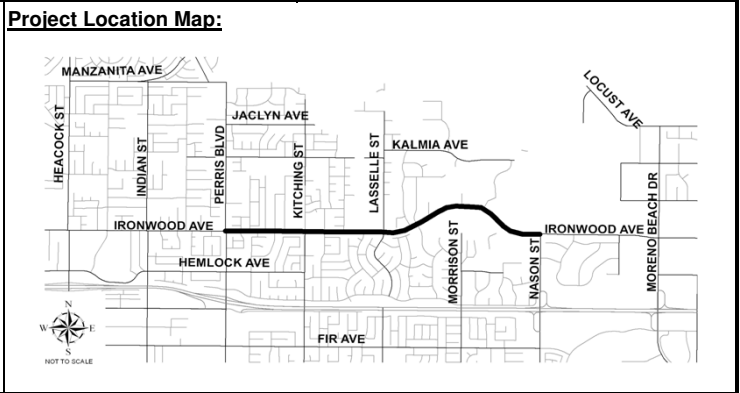
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415)											
415.70227	3,106,379	1,263,379	1,531,000	312,000		312,000					312,000
DIF Arterial Streets (201)											
416.78727	1,116,000		153,500	962,500		962,500					962,500
2005 LRBs (501)											
501.82625	1,045,701	745,701		300,000		300,000					300,000
DIF Arterial Streets (201)											
416.UNF							2,410,000				2,410,000
REVENUE TOTAL	5,268,080	2,009,080	1,684,500	1,574,500	0	1,574,500	2,410,000	0	0	0	3,984,500

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Ironwood Avenue / Perris Boulevard to Nason Street	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 415.72727 415.UNF 416.83130		

Project Description:
 This project will complete preliminary engineering and environmental review. As additional funds become available, final design and construction will commence to widen Ironwood Avenue from Perris Boulevard to Nason Street from two (2) lanes without shoulders to two (2) lanes with a two-way turn lane, bike lanes, graded shoulders, alignment, and intersection improvements. TUMF allocations are dependent upon the availability of funds from WRCOG. WRCOG had provided limited funding for Preliminary Engineering / Environmental. The project will be deferred until additional funds are available.

Preliminary Engineering / Environmental: Complete December 2010
 Right of Way and Design: Subject to available funding



Justification or Significance of Improvement:
 Ironwood Avenue provides a local east-west traffic link within the City. The proposed improvements will enhance roadway capacity.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	453,996	453,996			95,000	95,000		150,000			245,000
Design							650,000				650,000
Right of Way							1,105,000				1,105,000
Construction								8,350,000			8,350,000
Other											
PROJECT TOTAL	453,996	453,996	0	0	95,000	95,000	0	1,905,000	8,350,000	0	10,350,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.72727	453,996	453,996									
TUMF Cap. Proj. (415) 415.UNF							1,905,000	8,350,000			10,255,000
DIF Arterial Streets (201) 416.83130					95,000	95,000					95,000
REVENUE TOTAL	453,996	453,996	0	0	95,000	95,000	0	1,905,000	8,350,000	0	10,350,000

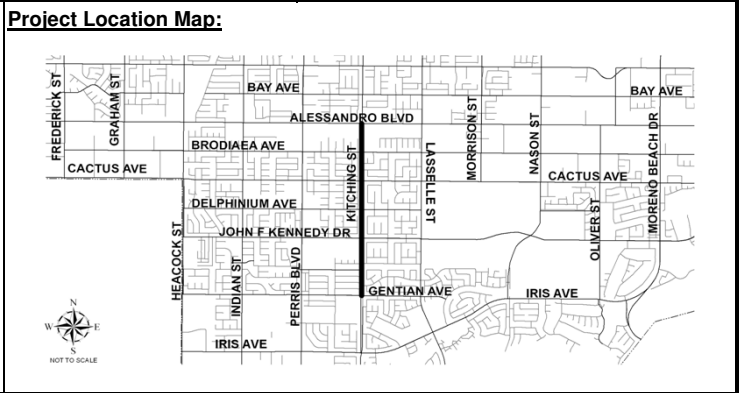
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Kitching Street / Alessandro Boulevard to Gentian Avenue	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit : 501.82425 417.79125 416.UNF		

Project Description:
 This project extends Kitching Street from Gentian Avenue to Alessandro Boulevard and widens the existing street pavement to four lanes. It also widens the Alessandro Boulevard and John F. Kennedy Drive bridges over Kitching Street channel, installs a new signal at Cactus Avenue, upgrades the signals at Alessandro Boulevard and John F. Kennedy Drive, and provides storm drain improvements at Alessandro Boulevard to about 200 feet east of Alessandro Boulevard.

The project is divided into three phases. Phase 1 includes utility relocations for the entire project limits except at the Kitching Street / Delphinium Avenue intersection. Phase 2 construction covers Kitching Street from Alessandro Boulevard to Cactus Avenue and includes a new traffic signal at Cactus Avenue. Phase 3 covers Kitching Street from Cactus Avenue to Gentian Avenue.

Phase 1: Utility Relocations: December 2009 to March 2010
 Phase 2: Construction: April 2010 to October 2010
 Phase 3: Complete Design and Utility Relocations by January 2011.
 Phase 3: Construction: Subject to available funding.



Justification or Significance of Improvement:
 This project will mitigate traffic congestion and improve air quality by reducing vehicular travel time and fuel consumption.

- CIP Category**
- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Traffic Signals |
| | | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	110,000	40,000		70,000		70,000					70,000
Right of Way	600,000	565,000		35,000		35,000					35,000
Construction	2,513,894	1,500,000		1,013,894		1,013,894	4,000,000				5,013,894
Other											
PROJECT TOTAL	3,223,894	2,105,000	0	1,118,894	0	1,118,894	4,000,000	0	0	0	5,118,894

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2005 LRBs (501) 501.82425	3,201,837	2,083,943		1,117,894		1,117,894					1,117,894
DIF Traffic Signals (202) 417.79125	22,057	21,057		1,000		1,000					1,000
DIF Arterial Streets (201) 416.UNF							4,000,000				4,000,000
REVENUE TOTAL	3,223,894	2,105,000	0	1,118,894	0	1,118,894	4,000,000	0	0	0	5,118,894

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

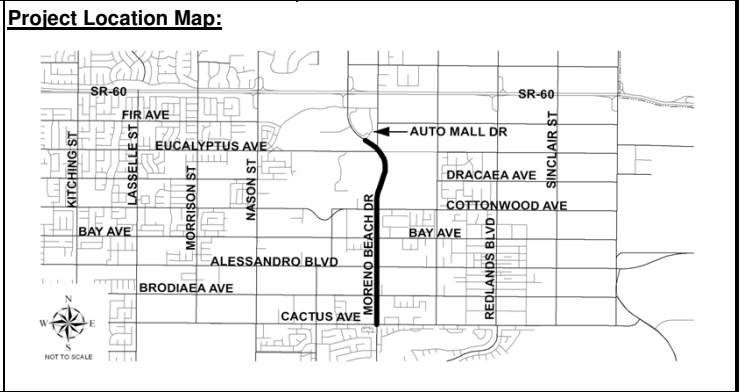
Project Title: Moreno Beach Drive Widening / Cactus Avenue to Auto Mall Drive	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 416.83428 416.UNF		

Project Description:
 The interim improvement project will widen Moreno Beach Drive from two lanes to four lanes plus a center two-way left turn lane. The improvements will be constructed in two phases. Phase 1 is from Auto Mall Drive to Cottonwood Avenue and also includes modifying the existing traffic signal at Cottonwood Avenue. Phase 2 is from Cottonwood Avenue to Cactus Avenue and includes the installation of traffic signals at Brodiaea Avenue and at Bay Avenue, as well as modifying the existing traffic signals at Alessandro Boulevard and at Cactus Avenue.

The project is currently funded for preliminary engineering, which consists of a Preliminary Alignment Study (PAS) and a Project Study Report (PSR) that will identify alignment options and environmental and right of way issues.

Phase 1 PAS & PSR: July 2009 to December 2010
 Phase 1 Design & Right of Way: Subject to available funding
 Phase 1 Construction: Subject to available funding
 Phase 2 Design, Right of Way, & Construction: Subject to available funding

The improvement project shown in FY 2014-15 and Beyond includes the Phase 2 construction cost as well as all remaining costs to widen Moreno Beach Drive to six lanes and full ultimate width improvements.



Justification or Significance of Improvement:
 This project will improve traffic flow and enhance safety. The arterial improvements are consistent with the City's General Plan.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	350,763	200,763		150,000		150,000					150,000
Design							300,000	150,000		1,000,000	1,450,000
Right of Way										1,000,000	1,000,000
Construction								2,814,000		6,556,000	9,370,000
Other	20,000	15,000		5,000		5,000		5,000		20,000	30,000
PROJECT TOTAL	370,763	215,763	0	155,000	0	155,000	300,000	2,969,000	0	8,576,000	12,000,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.83428	370,763	215,763		155,000		155,000					155,000
DIF Arterial Streets (201) 416.UNF							300,000	2,969,000		8,576,000	11,845,000
REVENUE TOTAL	370,763	215,763	0	155,000	0	155,000	300,000	2,969,000	0	8,576,000	12,000,000

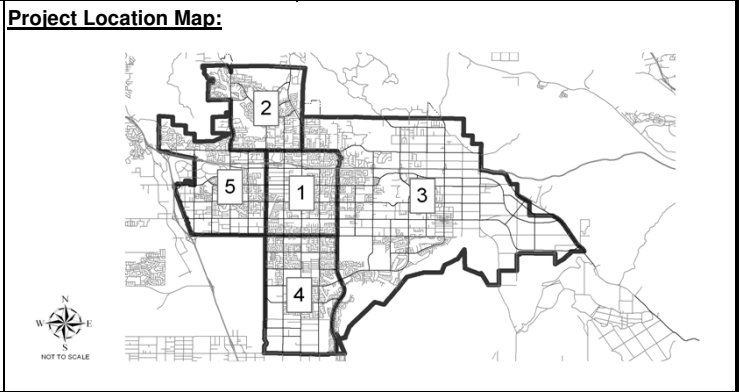
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Pavement Rehabilitation Program (formerly Slurry Seal Program) Department / Division: Public Works Department / Maintenance & Operations Division Fund . Business Unit: : 125.84830 125.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This program is part of the City's Pavement Management System. The purpose of pavement rehabilitation and subsequent slurry seal coating is to prevent deterioration of the streets by protecting the street surface from loss of fines and ultraviolet rays, thus extending the life of the road.

This project facilitates pavement rehabilitation work and crack sealing as needed to prepare for the next cycle: July 2010 to June 2011.

Project Schedule: Ongoing



Justification or Significance of Improvement:
 Funding for FY 2010/11 is for pavement repairs in preparation for future slurry seal work. The purpose of pavement rehabilitation and subsequent slurry seal coating is to prevent deterioration of the streets by protecting the street surface from loss of fines and ultraviolet rays, thus extending the life of the road.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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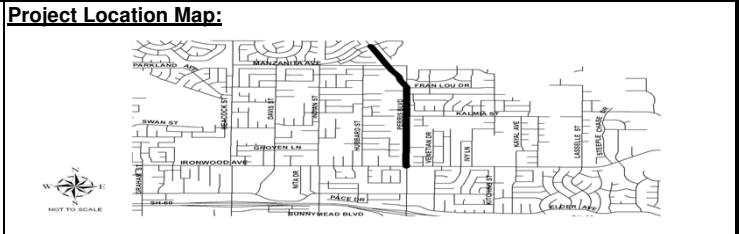
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design							230,000	230,000	230,000	230,000	920,000
Right of Way Construction Other	292,247	150,000		142,247		142,247	1,100,000	1,100,000	1,100,000	1,100,000	4,542,247
PROJECT TOTAL	292,247	150,000	0	142,247	0	142,247	1,330,000	1,330,000	1,330,000	1,330,000	5,462,247

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.84830	292,247	150,000		142,247		142,247					142,247
Measure "A" (125) 125.UNF							1,330,000	1,330,000	1,330,000	1,330,000	5,320,000
REVENUE TOTAL	292,247	150,000	0	142,247	0	142,247	1,330,000	1,330,000	1,330,000	1,330,000	5,462,247

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

Project Title: Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 415.70225 416.78726 417.79226 415.UNF 416.UNF 417.UNF		

Project Description:
This project will fully improve Perris Boulevard from Ironwood Avenue to Manzanita Avenue to a four (4) lane arterial street with sidewalks and a new traffic signal at Pico Vista Way. Funding sources include DIF Arterial Streets (416), DIF Traffic Signals (417), and TUMF Regional funds (415). TUMF allocations for construction are dependent upon the availability of funds from Riverside County Transportation Commission and the Western Riverside Council of Governments (WRCOG).
Design: Completed August 2009
Right of Way and Utility Relocations: April 2011
Advertise/Bid/Award: Subject to available funding
Construction: Subject to available funding



Justification or Significance of Improvement:
This project is necessary to expand capacity due to traffic volume and growth and will enhance vehicular and pedestrian safety in the vicinity of Perris Boulevard and Robin Lane.

- CIP Category**
- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Traffic Signals |
| | | <input type="checkbox"/> Underground Utilities |

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design	149,800	109,800		40,000		40,000					40,000
Right of Way	1,224,200	1,000,000		224,200		224,200					224,200
Construction							4,546,800				4,546,800
Other											0
PROJECT TOTAL	1,374,000	1,109,800	0	264,200	0	264,200	4,546,800	0	0	0	4,811,000

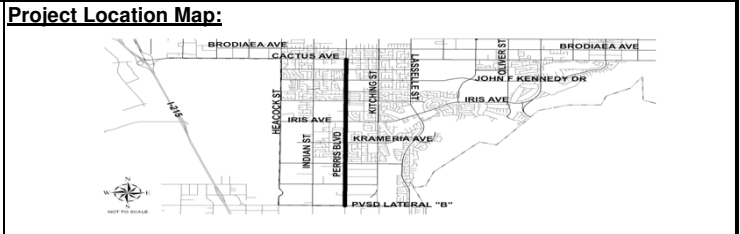
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415)											
(1.) 415.70225	631,000	511,000		120,000		120,000					120,000
DIF Arterial Streets (201)											
(2.) 416.78726	719,259	585,059		134,200		134,200					134,200
DIF Traffic Signals (202)											
(3.) 417.79226	23,741	13,741		10,000		10,000					10,000
TUMF Cap. Proj. (415)							1,736,000				1,736,000
(4.) 415.UNF							2,577,300				2,577,300
DIF Arterial Streets (201)											
(5.) 416.UNF							233,500				233,500
DIF Traffic Signals (202)											
(6.) 417.UNF											
(7.)											
(8.)											
(9.)											
(10.)											
REVENUE TOTAL	1,374,000	1,109,800	0	264,200	0	264,200	4,546,800	0	0	0	4,811,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

Project Title: Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit : 415.70125 416.78526 417.79225 415.UNF 416.UNF		

Project Description:
Project improvements consist of the following: Widening from four lanes (in general) to six lanes, curb and gutter, sidewalks, painted median, storm drain laterals, catch basins, traffic signal modification, right of way acquisition, and utility relocation. TUMF allocations for construction are dependent upon the availability of funds from WRCOG.

Design: January 2009 to July 2010
Right of Way: November 2009 to June 2011
Construction: November 2011 to October 2012 (subject to available funding)



Justification or Significance of Improvement:
This project will mitigate traffic congestion by reducing travel time and fuel consumption.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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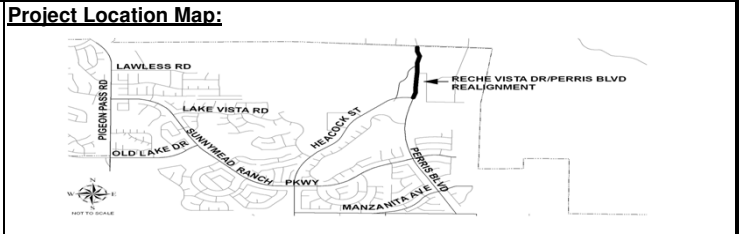
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design	644,313	200,000		444,313		444,313					444,313
Right of Way	1,990,000	100,000		1,890,000		1,890,000					1,890,000
Construction							6,400,000				6,400,000
Other											0
PROJECT TOTAL	2,634,313	300,000	0	2,334,313	0	2,334,313	6,400,000	0	0	0	8,734,313

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415)											
(1.) 415.70125	1,923,687	236,000		1,687,687		1,687,687					1,687,687
DIF Arterial Streets (201)											
(2.) 416.78526	704,327	60,000		644,327		644,327					644,327
DIF Traffic Signal (202)											
(3.) 417.79225	6,299	4,000		2,299		2,299					2,299
TUMF Cap. Proj. (415)											
(4.) 415.UNF							4,416,000				4,416,000
DIF Arterial Streets (201)											
(5.) 416.UNF							1,984,000				1,984,000
(6.)											
(7.)											
(8.)											
(9.)											
(10.)											
REVENUE TOTAL	2,634,313	300,000	0	2,334,313	0	2,334,313	6,400,000	0	0	0	8,734,313

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

Project Title: Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits					Project Status:		Project Priority in CIP Category		
Department / Division: Public Works Department / Capital Projects Division					<input type="checkbox"/> New <input type="checkbox"/> Delayed		<input checked="" type="checkbox"/> Essential (Start within 1 yr)		
Fund . Business Unit : 125.66722 125.66722 416.78626 417.UNF 125.UNF					<input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted		<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)		
					<input type="checkbox"/> Completed <input type="checkbox"/> On Hold		<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)		
							<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)		

Project Description:
This project will extend this arterial roadway segment to the north City boundary where it will be joined by Riverside County's future completion of Reche Vista Drive / Reche Canyon Road CETAP Corridor project. This project will also signalize the intersection of Perris Boulevard / Heacock Street. FY 09/10 STPL funds programmed for construction in the amount of \$1,967,000 were transferred to the SR-60 / Nason St. Interchange project.
Design/Environmental: March 2011
Right of Way: March 2011
Advertisement/Award: July 2011 to October 2011
Construction: October 2011 to June 2012



Justification or Significance of Improvement:
The project will enhance transportation mobility and traffic safety and extend a General Plan arterial roadway segment to the north City boundary. Construction is anticipated in FY 11/12.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	232,048	182,048	50,000								0
Design	905,000	341,000	275,000	289,000		289,000					289,000
Right of Way	20,000	10,000		10,000		10,000					10,000
Construction	2,755,673		2,557,000	198,673		198,673	2,237,000				2,435,673
Other											0
PROJECT TOTAL	3,912,721	533,048	2,882,000	497,673	0	497,673	2,237,000	0	0	0	2,734,673

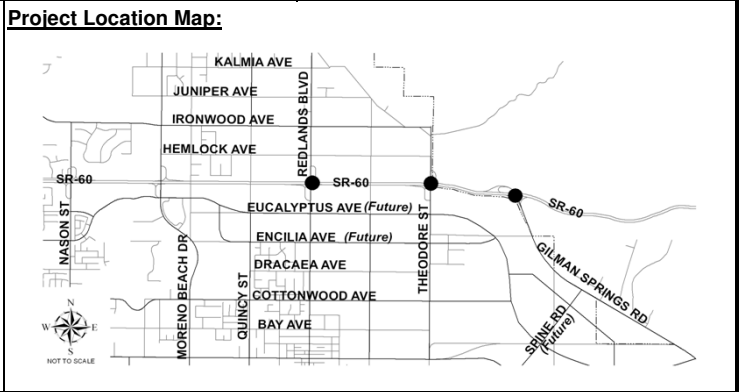
FUNDING SOURCE											
Measure "A" (125)											
(1.) 125.66722	1,278,673	191,000	590,000	497,673		497,673					497,673
STPL Funds (125)											
(2.) 125.66722	1,967,000		1,967,000								
DIF Arterial Streets (201)											
(3.) 416.78626	667,048	342,048	325,000								
DIF Traffic Signals (202)											
(4.) 417.UNF							272,000				272,000
Measure "A" (125)											
(5.) 125.UNF							1,965,000				1,965,000
(6.)											
(7.)											
(8.)											
(9.)											
(10.)											
REVENUE TOTAL	3,912,721	533,048	2,882,000	497,673	0	497,673	2,237,000	0	0	0	2,734,673

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Redlands Boulevard / SR-60 Interchange; Theodore Street / SR-60 Interchange; Gilman Springs Road / SR-60 Interchange Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: 011.52913 416.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project consists of replacement interchanges, including bridge replacements. Highland Fairview is taking the lead by funding the Project Study Report (PSR) phase and has hired a consultant to prepare the necessary design documents. Caltrans requires all such work to be approved and processed through the City of Moreno Valley prior to submittal to Caltrans for approval. Highland Fairview has provided a funding deposit for City staff to review the PSRs.

The listed schedule is dependent upon available funding.
 PSRs: Complete December 2010
 Prelim. Engineering / Environmental: January 2011 to July 2012
 Design and Right of Way: July 2012 to July 2014
 Construction: July 2014 to July 2016



Justification or Significance of Improvement:
 The existing interchanges require modification to meet future traffic demands.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	88,116	15,000	50,000	23,116		23,116	5,900,000				5,923,116
Design								8,000,000	7,000,000		15,000,000
Right of Way									36,000,000		36,000,000
Construction										117,000,000	117,000,000
Other											
PROJECT TOTAL	88,116	15,000	50,000	23,116	0	23,116	5,900,000	8,000,000	43,000,000	117,000,000	173,923,116

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Highland Fairview (011) 011.52913	88,116	15,000	50,000	23,116		23,116					23,116
DIF Arterial Streets (201) 416.UNF							5,900,000	8,000,000	43,000,000	117,000,000	173,900,000
REVENUE TOTAL	88,116	15,000	50,000	23,116	0	23,116	5,900,000	8,000,000	43,000,000	117,000,000	173,923,116

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

<p>Project Title: Residential Traffic Management Program (Speed Hump Program)</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : 125.82824 125.UNF</p> <p>Project Description: Traffic management strategies, including chokers, diverters, mini roundabouts, and installation of speed humps as a last resort, will be implemented based on vehicular speeds and traffic volume to supplement existing public education and enforcement efforts to reduce vehicle speeds within residential neighborhoods Citywide. This is an ongoing program, which used to be entitled "speed hump program."</p> <p>The typical process for residents to follow when requesting speed humps is as follows: 1) Initial consultation is held between the constituent and staff; 2) The application is made by the constituent; 3) Staff evaluates the application, including collection of all field information such as traffic volumes, speeds, grade, road curvature, and traffic control; 4) If criteria are met, the applicant circulates petition; 5) Staff verifies the petition upon its submittal; 6) Staff designs the speed hump layout, including signing and striping; 7) A community meeting is held to obtain consensus on the speed hump locations; 8) The construction work order is issued.</p> <p>Project Schedule: Ongoing</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p style="text-align: center;">CITYWIDE</p>		
<p>Justification or Significance of Improvement:</p> <p>The Transportation Engineering Division has established the Residential Traffic Management Program under City Council's direction to address residential speeding issues.</p>		<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	189,707	75,000	14,707	100,000		100,000	100,000	100,000	100,000	100,000	500,000
PROJECT TOTAL	189,707	75,000	14,707	100,000	0	100,000	100,000	100,000	100,000	100,000	500,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.82824	189,707	75,000	14,707	100,000		100,000					100,000
Measure "A" (125) 125.UNF							100,000	100,000	100,000	100,000	400,000
REVENUE TOTAL	189,707	75,000	14,707	100,000	0	100,000	100,000	100,000	100,000	100,000	500,000

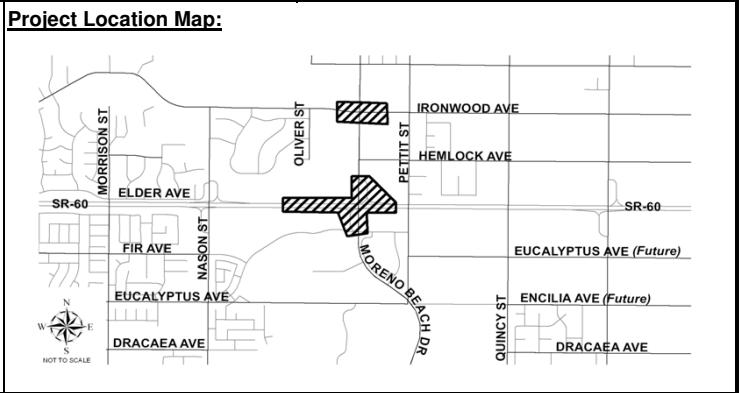
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: SR-60 / Moreno Beach Drive Interchange Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.70024 415.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project consists of the replacement of the SR-60 / Moreno Beach two-lane bridge with a six-through-lane bridge and reconfiguration of SR-60 / Moreno Beach Interchange, associated auxiliary lanes and construction of portion of Line K-1 drainage facility. The SR-60 / Moreno Beach Drive interchange will have a diamond configuration on the south side, a cloverleaf on the northeast side, and a dedicated southbound Moreno Beach to westbound SR-60 on-ramp. TUMF allocations are dependent upon the availability of funds from the Western Riverside Council of Governments (WRCOG).

PS & E Schedule: May 2008 to February 2011
 Right of Way Schedule: May 2008 to October 2011*
 Advertise, Bid, and Award: January 2012 to September 2012*
 Construction Schedule: October 2012 to April 2014*

*Subject to available funding.



Justification or Significance of Improvement:
 Expansion of the current facilities is needed due to the traffic demand resulting from development in the area.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design	1,096,233	800,000		296,233		296,233					296,233
Right of Way	5,800,000	2,000,000		3,800,000		3,800,000	3,000,000				6,800,000
Construction								25,408,000	6,000,000		31,408,000
Other											
PROJECT TOTAL	6,896,233	2,800,000	0	4,096,233	0	4,096,233	3,000,000	25,408,000	6,000,000	0	38,504,233

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.70024	6,896,233	2,800,000		4,096,233		4,096,233					4,096,233
TUMF Cap. Proj. (415) 415.UNF							3,000,000	25,408,000	6,000,000		34,408,000
REVENUE TOTAL	6,896,233	2,800,000	0	4,096,233	0	4,096,233	3,000,000	25,408,000	6,000,000	0	38,504,233

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Street Improvement Program (SIP)	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> New <input type="checkbox"/> Delayed	<input checked="" type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit: : 125.85523 125.66730 125.UNF	<input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description: This project consists of design, environmental, and construction of selected private and unmaintained streets. Typically, \$250,000 will be budgeted for the Street Improvement Program (SIP) each fiscal year and is anticipated for each ensuing year. Construction: Partida and Carillo, with Kimberly as an additive bid alternate, are scheduled for construction in May 2010 to August 2010. Design: Kentland Lane, Windmill Lane, Wilson Place, and Kinny Drive are scheduled for design completion by May 2011. For FY 10-11, this project will install a storm drain in the middle of the Moreno Townsite Tract, between Redlands Boulevard and Merwin Street, from Alessandro Boulevard to existing Drainage Facility Line "F" in Redlands Boulevard. The project has an excellent chance of receiving Federal Hazard Mitigation Grant Program (HMGP-DR 1731) funds, which will pay up to 75% of the project's costs. The City will be required to provide matching funds to pay for 25% of the project's costs. This project is considered as an extension of the previous Street Improvement Project (SIP), which constructed Campbell Avenue, Maltby Avenue, and Kimberly Avenue between Redlands Boulevard and Merwin Street. This project will reduce flooding along the above mentioned streets, as well as Redlands Blvd. and Alessandro Blvd.	Project Location Map: <p style="text-align: center;">CITYWIDE</p>
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Justification or Significance of Improvement: Funding for selected private streets is based on technical criteria for road, public utility, and public services purposes. The purpose of the storm drain project is to convey storm water run-off of up to a 100-year storm event, which will reduce flooding in the Moreno Townsite area, bounded by Redlands Boulevard, Merwin Street, Alessandro Boulevard, and Brodiea Avenue.	CIP Category <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	49,000	49,000			50,000	50,000	50,000	50,000	50,000	50,000	250,000
Right of Way Construction Other	257,920	120,000		137,920	1,300,000	1,437,920	200,000	200,000	200,000	200,000	2,237,920
PROJECT TOTAL	306,920	169,000	0	137,920	1,350,000	1,487,920	250,000	250,000	250,000	250,000	2,487,920

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.85523	306,920	169,000		137,920	250,000	387,920					387,920
HMGP - DR 1731 (125) 125.66730					1,100,000	1,100,000					1,100,000
Measure "A" (125) 125.UNF							250,000	250,000	250,000	250,000	1,000,000
REVENUE TOTAL	306,920	169,000	0	137,920	1,350,000	1,487,920	250,000	250,000	250,000	250,000	2,487,920

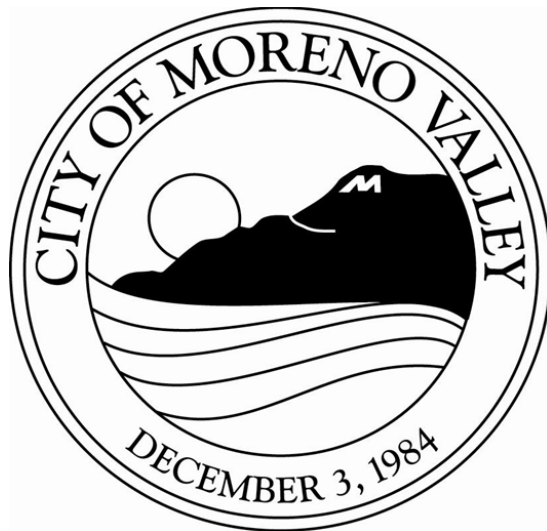
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

<p>Project Title: Surface Recycling</p> <p>Department / Division: Public Works Department / Maintenance & Operations Division</p> <p>Fund . Business Unit: : 125.85020 125.UNF</p> <p>Project Description: Maintenance & Operations recycles existing streets using cold-in-place recycling or combining efforts with the Capital Projects Division on street overlay projects.</p> <p>Streets scheduled for Surface Recycling:</p> <p>FY 2009-2010 Morning Glory Street from Wintergreen Street to end, Ferndell Street from Wintergreen Street to end, Edelweiss Place from Stoneybrook Drive to end, Marsel Ranch Road from Shiray Ranch Road to end, and De Soto Place from Stoneybrook Drive to end.</p> <p>FY 2010-2011 Catmint Circle from Medley Drive to end, Betula Circle from Pala Foxia Place to end, Dynasty Court from Chagall Court to end, Maynard Drive from Shiray Ranch Road to end, and Branding Iron Way from Shiray Ranch Road to end.</p> <p>Justification or Significance of Improvement: Surface recycling of residential streets is performed by the Public Works Maintenance & Operations Division to rehabilitate the streets identified by the Pavement Management System.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p style="text-align: center;">CITYWIDE</p>		<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	153,187	153,187			120,000	120,000	120,000	120,000	120,000	120,000	600,000
PROJECT TOTAL	153,187	153,187	0	0	120,000	120,000	120,000	120,000	120,000	120,000	600,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.85020	153,187	153,187			120,000	120,000					120,000
Measure "A" (125) 125.UNF							120,000	120,000	120,000	120,000	480,000
REVENUE TOTAL	153,187	153,187	0	0	120,000	120,000	120,000	120,000	120,000	120,000	600,000

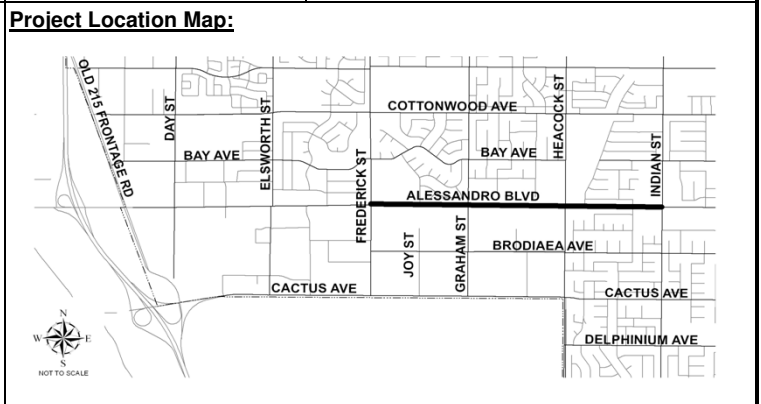
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Alessandro Boulevard / Frederick Street to Indian Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit.: 125.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will cold mill and overlay with rubberized asphalt concrete on Alessandro Boulevard from Frederick Street to Indian Street.



Justification or Significance of Improvement:
The existing pavement surface is delaminating from the underlying pavement, which has caused an uneven driving surface.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

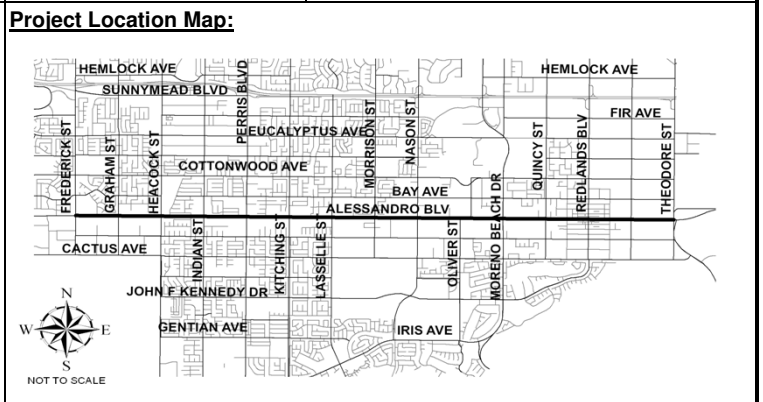
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										55,000	55,000
Right of Way											0
Construction										1,175,000	1,175,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,230,000	1,230,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.UNF										1,230,000	1,230,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,230,000	1,230,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Alessandro Boulevard / Frederick Street to Theodore Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.UNF 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street widening improvements.



Justification or Significance of Improvement:
The project is needed to provide widening in the corridor to accommodate traffic growth.

CIP Category


<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										535,900	535,900
Design										1,071,600	1,071,600
Right of Way										8,037,000	8,037,000
Construction										43,935,500	43,935,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	53,580,000	53,580,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										31,402,600	31,402,600
DIF Arterial Streets (201) 416.UNF										22,177,400	22,177,400
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	53,580,000	53,580,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Alessandro Boulevard (Future) / Theodore Street to Gilman Springs Road Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.UNF 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description: This project will provide street widening improvements.	Project Location Map: 
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Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.	CIP Category <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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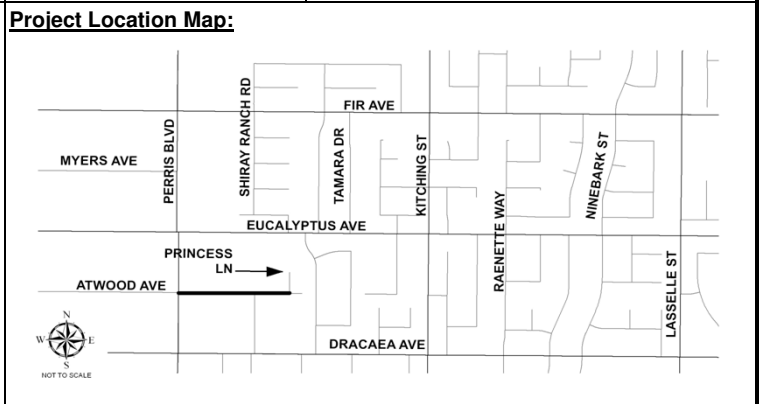
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										252,600	252,600
Design										505,200	505,200
Right of Way										3,788,900	3,788,900
Construction										20,712,300	20,712,300
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	25,259,000	25,259,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										15,488,700	15,488,700
DIF Arterial Streets (201) 416.UNF										9,770,300	9,770,300
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	25,259,000	25,259,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Atwood Avenue / Perris Boulevard to Princess Lane Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping. This project is within the Community Development Block Grant (CDBG) / Redevelopment Agency (RDA) target area and is eligible for CDBG / RDA funding.



Justification or Significance of Improvement:
 The purpose of this project is to improve segments of roadway where full-width street and sidewalk improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										5,000	5,000
Design										50,000	50,000
Right of Way										35,000	35,000
Construction										405,000	405,000
Other (Utility Relocation)										475,000	475,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	970,000	970,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										970,000	970,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	970,000	970,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Barbara Street - Street Extension to Dracaea Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will provide street extension improvements on Barbara Street. New curb, gutter, and sidewalk will be built.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The project is needed to extend the street and close the gap.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

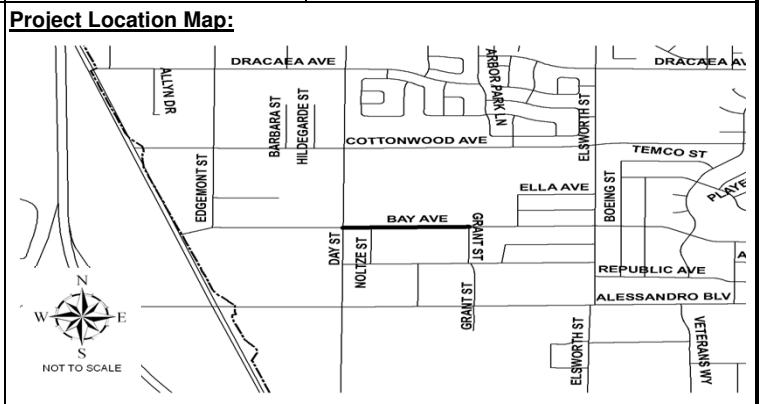
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										51,000	51,000
Right of Way											
Construction										360,000	360,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	411,000	411,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										411,000	411,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	411,000	411,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Bay Avenue / Day Street to Grant Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of the project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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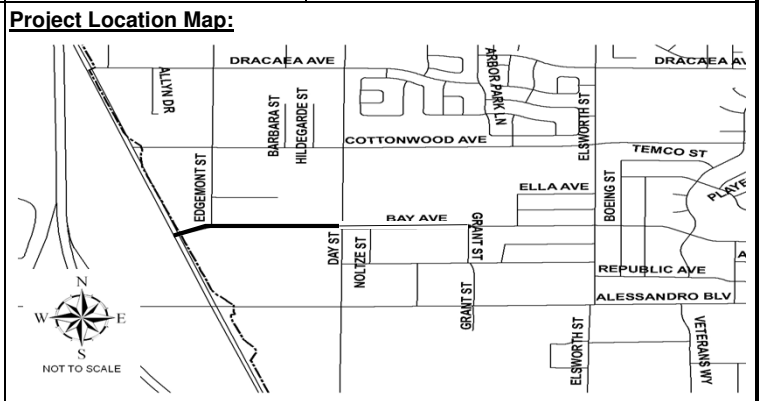
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										131,000	131,000
Design										178,000	178,000
Right of Way										135,500	135,500
Construction										983,500	983,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,428,000	1,428,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,428,000	1,428,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,428,000	1,428,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Bay Avenue / Old 215 Frontage Road to Day Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

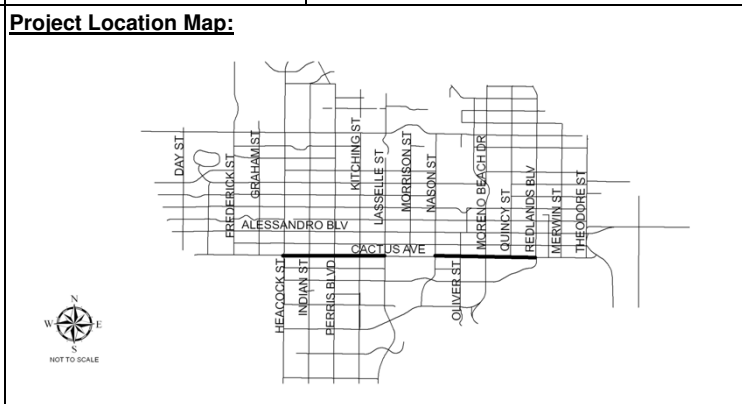
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										181,500	181,500
Design										246,000	246,000
Right of Way										179,500	179,500
Construction										1,359,000	1,359,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,966,000	1,966,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,966,000	1,966,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,966,000	1,966,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Cactus Avenue / Heacock Street to Lasselle Street and Nason Street to Redlands Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will provide street widening improvements on Cactus Avenue from Heacock Street to Lasselle Street and from Nason Street to Redlands Boulevard. Street widening improvements on Cactus Avenue from Lasselle Street to Nason Street are shown on a separate CIP form.



Justification or Significance of Improvement:
 This project is needed to provide widening in the corridor to accommodate traffic growth.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

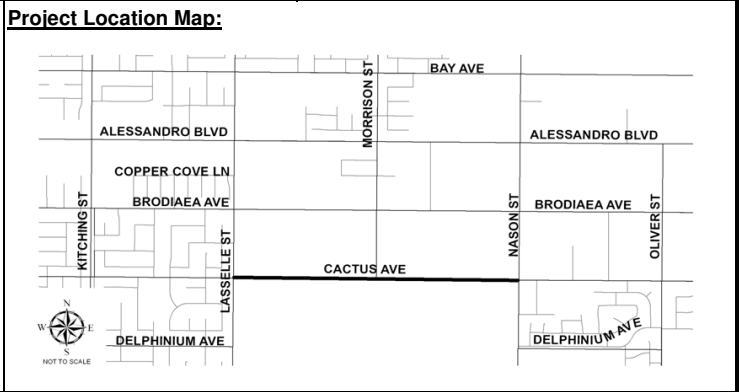
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										186,200	186,200
Design										372,400	372,400
Right of Way										1,117,400	1,117,400
Construction										5,773,000	5,773,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	7,449,000	7,449,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										7,449,000	7,449,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	7,449,000	7,449,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Cactus Avenue / Lasselie Street to Nason Street	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 416.UNF UNF UNF		

Project Description:
 This project consists of removing the existing two (2) lanes of pavement and widening the street to a new full four (4) lane minor arterial street (two (2) lanes each direction with 2-way left turn lanes) meeting the City's Traffic Circulation Element and Traffic Index requirements. The project will also include the construction of traffic signals, sidewalk, bus turn-out, and landscape parkway improvements to the ultimate right of way.



Justification or Significance of Improvement:
 The upgrade to Cactus Avenue will increase the level of service to the Highland Fairview Aquabella specific plan project and the Riverside County Regional Medical Center. The State Local Partnership Program (SLPP) will fund one million dollars of matching funds towards the project.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

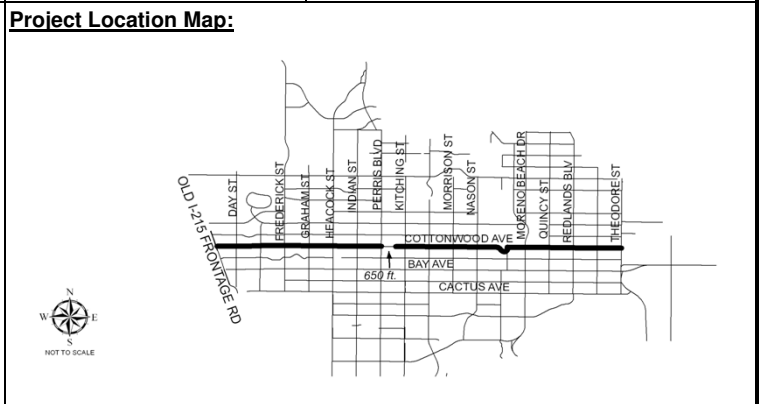
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design							10,000				10,000
Right of Way Construction Other							5,510,000				5,510,000
PROJECT TOTAL	0	0	0	0	0	0	5,520,000	0	0	0	5,520,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF							1,000,000				1,000,000
SLPP Grant UNF							1,000,000				1,000,000
Developer Contribution UNF							3,520,000				3,520,000
REVENUE TOTAL	0	0	0	0	0	0	5,520,000	0	0	0	5,520,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Cottonwood Avenue / Old 215 Frontage Road to Perris Boulevard and 650 Ft East of Perris Boulevard to Theodore Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

140

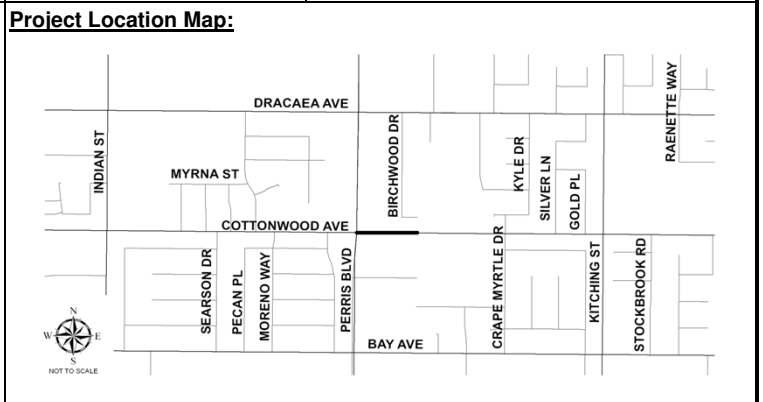
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										1,490,500	1,490,500
Design										3,725,900	3,725,900
Right of Way										4,500,000	4,500,000
Construction										15,908,600	15,908,600
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	25,625,000	25,625,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										25,625,000	25,625,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	25,625,000	25,625,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Cottonwood Avenue / Perris Boulevard to 650 Ft East of Perris Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will provide street improvements that include pavement widening, curb, gutter, sidewalk, and striping on the north side of the Cottonwood Avenue. The estimated cost for interim improvements to provide only pavement widening is \$305,000. The estimated cost for ultimate street widening improvements of this segment is \$680,000. As directed during the June 15, 2010 Study Session, the interim improvements (\$305,000) may be constructed, provided the cumulative savings from other DIF funded projects is sufficient.



Justification or Significance of Improvement:
 The purpose of this project is to improve a segment on the north side of Cottonwood Avenue by widening the pavement to allow for an additional westbound traffic lane.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										11,000	11,000
Design										76,000	76,000
Right of Way										92,000	92,000
Construction										501,000	501,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	680,000	680,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Dif Arterial Streets (201) 416.UNF										680,000	680,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	680,000	680,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Day Street / Box Springs Road to Cottonwood Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p>Project Description: This project will provide street widening improvements.</p>	<p>Project Location Map:</p>
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<p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p>	<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										149,000	149,000
Design										372,000	372,000
Right of Way										1,126,000	1,126,000
Construction										1,627,000	1,627,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,274,000	3,274,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Dif Arterial Streets (201) 416.UNF										3,274,000	3,274,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,274,000	3,274,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Day Street / Cottonwood Avenue to Alessandro Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p>Project Description: This project will provide street widening improvements.</p>	<p>Project Location Map:</p>
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<p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth. The ultimate widening will occur as part of new development frontage improvements.</p>	<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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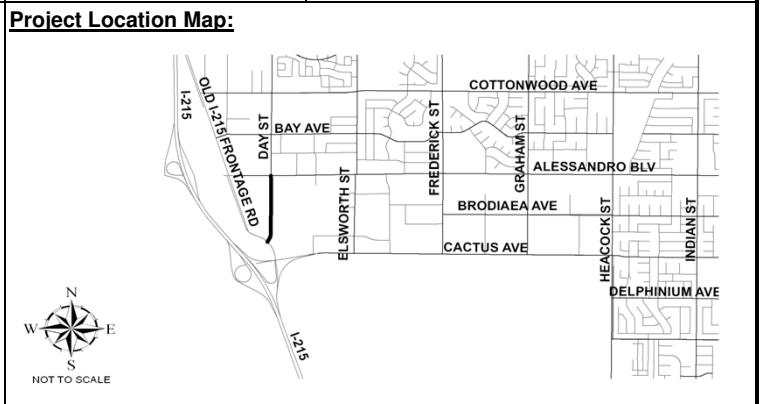
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										42,500	42,500
Design										159,500	159,500
Right of Way										449,000	449,000
Construction										1,084,000	1,084,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,735,000	1,735,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Dif Arterial Streets (201) 416.UNF										1,735,000	1,735,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,735,000	1,735,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Day Street / Alessandro Boulevard to Old 215 Frontage Road</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street widening improvements.



Justification or Significance of Improvement:
The project is needed to provide widening in the corridor to accommodate traffic growth.

CIP Category

 Street Improvements Parks
 Bridges Electric Utility Special Projects
 Buildings Landscaping Traffic Signals
 Drainage, Sewers & Waterlines Underground Utilities

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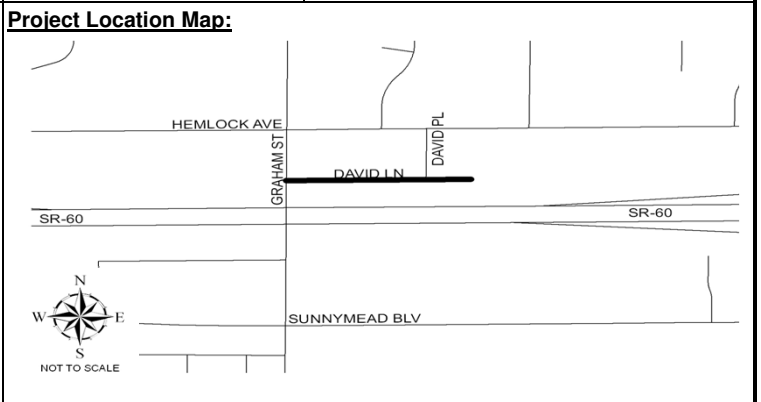
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										127,600	127,600
Design										319,000	319,000
Right of Way										382,000	382,000
Construction										1,430,400	1,430,400
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,259,000	2,259,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Dif Arterial Streets (201) 416.UNF										2,259,000	2,259,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,259,000	2,259,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: David Lane / Graham Street to 230 Ft East of David Place Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										10,000	10,000
Design										20,000	20,000
Right of Way											0
Construction										257,000	257,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	287,000	287,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										287,000	287,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	287,000	287,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Delphinium Avenue Street Lights Relocation / Wintergreen Street to Perris Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will remove and relocate six existing street lights that are located along the south side of Delphinium Avenue between Wintergreen Street and Perris Boulevard. The existing street lights are located away from the street and are not properly illuminating the surrounding area (sidewalk/street).</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The relocation of the six street lights will provide required illumination for the surrounding area along Delphinium Avenue.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

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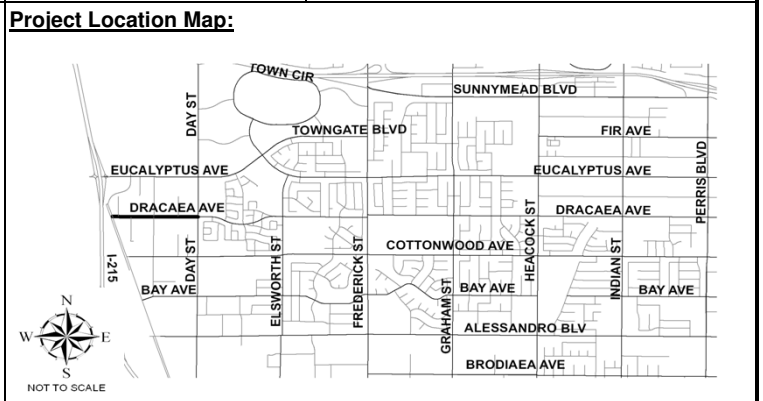
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design								6,000			6,000
Right of Way											0
Construction								24,500			24,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	30,500	0	0	30,500

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF								30,500			30,500
REVENUE TOTAL	0	0	0	0	0	0	0	30,500	0	0	30,500

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Dracaea Avenue / Old 215 Frontage Road to Day Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit.: UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping. This segment of Dracaea Avenue is within the Community Development Block Grant (CDBG) / Redevelopment Agency (RDA) target area and is eligible for CDBG / RDA funding.



Justification or Significance of Improvement:
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

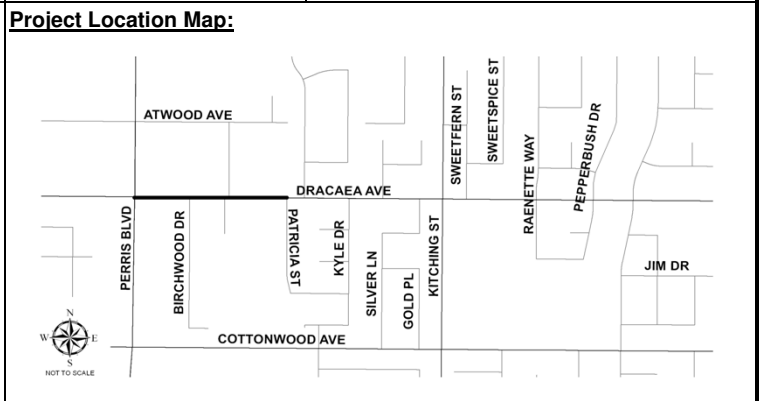
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										182,300	182,300
Design										247,500	247,500
Right of Way										260,700	260,700
Construction										1,367,500	1,367,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,058,000	2,058,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										2,058,000	2,058,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,058,000	2,058,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Dracaea Avenue / Perris Boulevard to Patricia Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve a segment of Dracaea Avenue where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

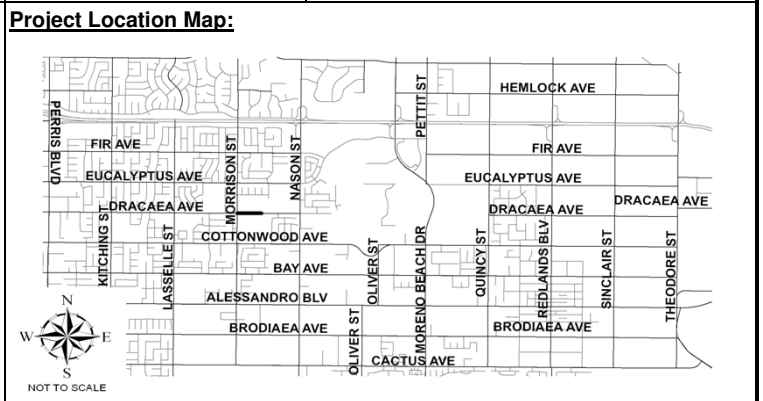
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										5,000	5,000
Design										60,000	60,000
Right of Way											
Construction										605,000	605,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	670,000	670,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										670,000	670,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	670,000	670,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Dracaea Avenue / Morrison Street to 1000 Ft East of Morrison Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

149

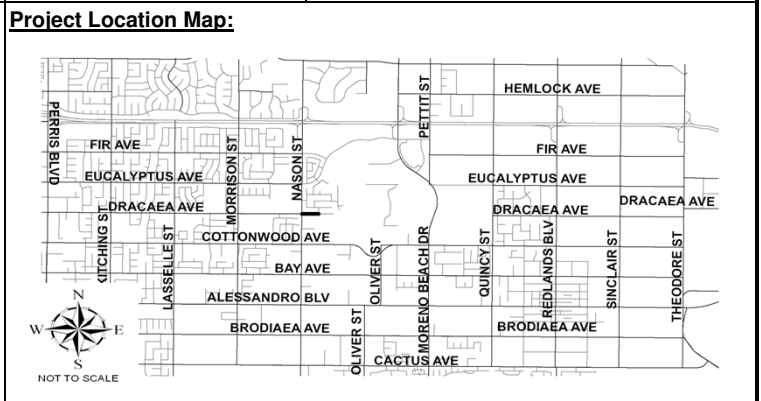
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										79,000	79,000
Design										107,500	107,500
Right of Way											
Construction										592,500	592,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	779,000	779,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										779,000	779,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	779,000	779,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

Project Title: Dracaea Avenue / Nason Street to 700 Ft East of Nason Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

150

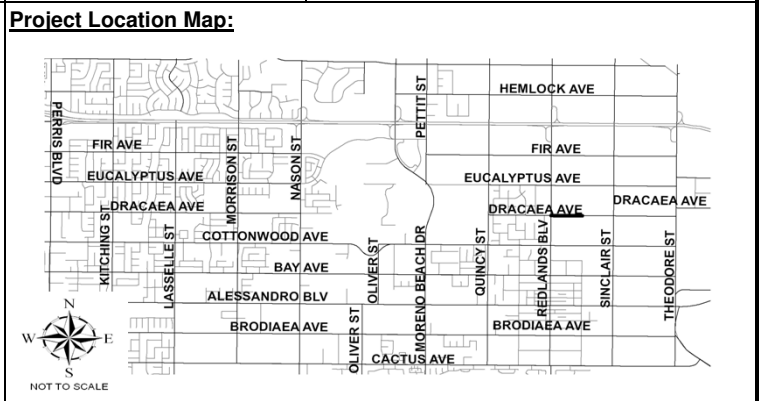
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										76,000	76,000
Design										103,600	103,600
Right of Way										191,900	191,900
Construction										572,500	572,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	944,000	944,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										944,000	944,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	944,000	944,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Dracaea Avenue / Redlands Boulevard to 1,320 Ft East of Redlands Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements Electric Utility Parks
 Bridges Landscaping Special Projects
 Buildings Traffic Signals
 Drainage, Sewers & Waterlines Underground Utilities

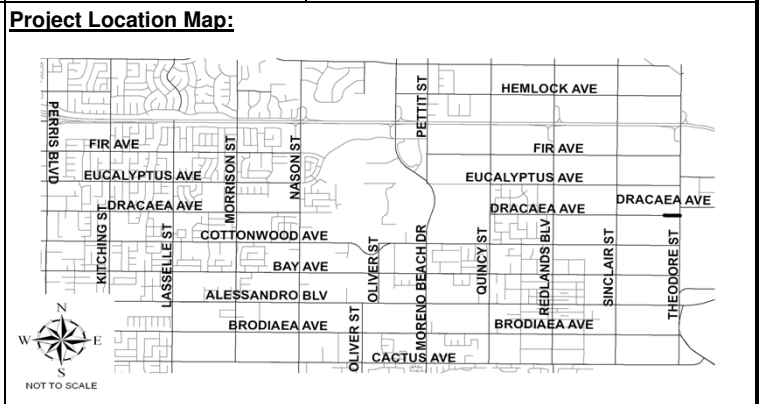
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										116,900	116,900
Design										158,600	158,600
Right of Way										199,500	199,500
Construction										877,000	877,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,352,000	1,352,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,352,000	1,352,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,352,000	1,352,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Dracaea Avenue / 650 Ft West of Theodore Street to Theodore Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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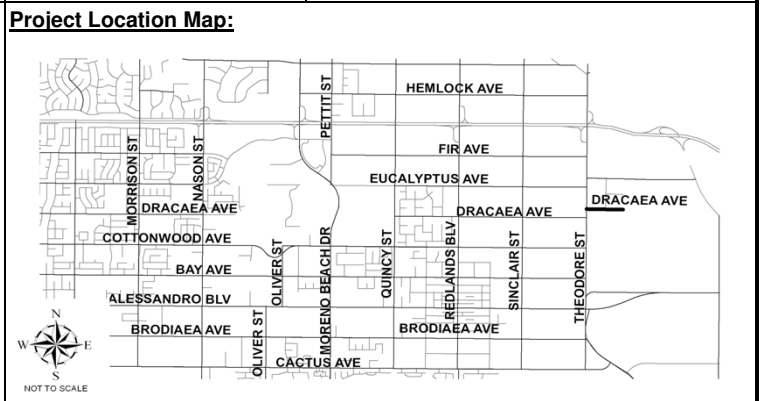
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										57,600	57,600
Design										78,400	78,400
Right of Way											
Construction										432,000	432,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	568,000	568,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										568,000	568,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	568,000	568,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Dracaea Avenue / Theodore Street to 1,500 Ft East of Theodore Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit.: UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

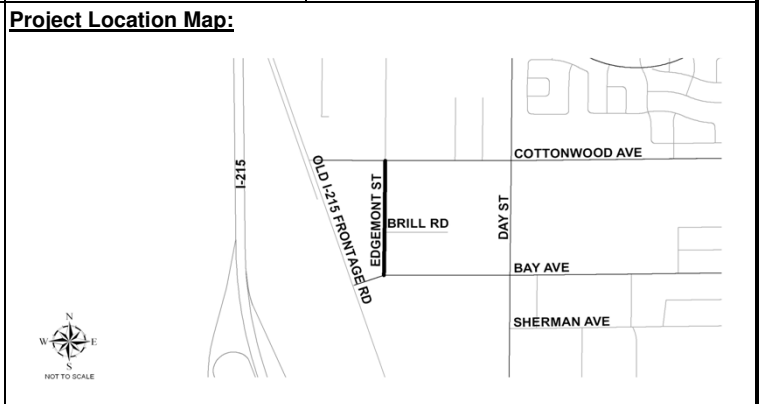
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										132,800	132,800
Design										180,500	180,500
Right of Way											
Construction										995,700	995,700
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,309,000	1,309,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,309,000	1,309,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,309,000	1,309,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Edgemont Street / Cottonwood Avenue to Bay Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

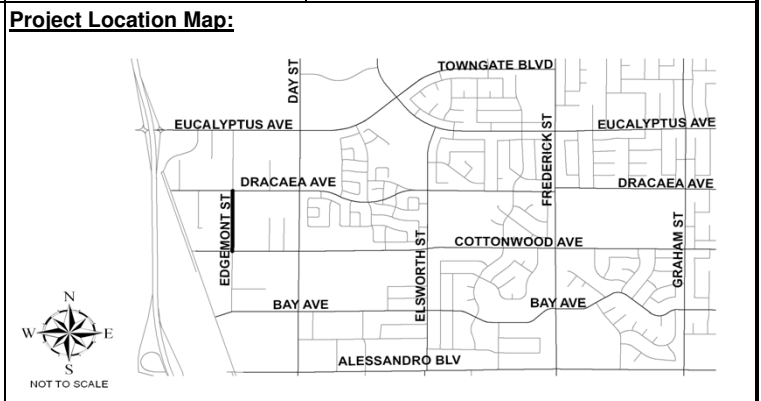
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										130,000	130,000
Design										176,500	176,500
Right of Way										92,000	92,000
Construction										975,500	975,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,374,000	1,374,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,374,000	1,374,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,374,000	1,374,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Edgemont Street / Dracaea Avenue to Cottonwood Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvement	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										112,700	112,700
Design										153,000	153,000
Right of Way										320,800	320,800
Construction										845,500	845,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,432,000	1,432,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,432,000	1,432,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,432,000	1,432,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Edgemont Street / Eucalyptus Avenue to Dracaea Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p>The map shows a grid of streets. Edgemont St runs north-south on the left. Eucalyptus Ave runs east-west at the top. Dracaea Ave runs east-west below Eucalyptus Ave. Bay Ave runs east-west at the bottom. Other streets shown include Day St, Towngate Blvd, Frederick St, Cottonwood Ave, Elsworth St, Alessandro Blv, and Graham St. A north arrow and 'NOT TO SCALE' are also present.</p>	<p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>	

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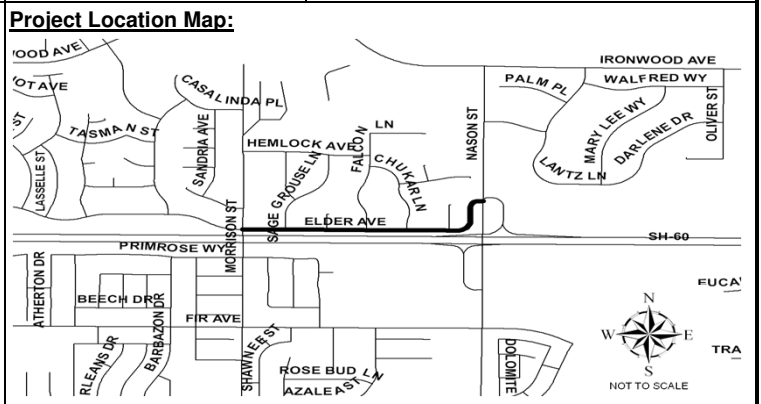
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										91,000	91,000
Design										123,500	123,500
Right of Way										150,500	150,500
Construction										683,000	683,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,048,000	1,048,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,048,000	1,048,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,048,000	1,048,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Elder Avenue / Morrison Street to Nason Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit.: UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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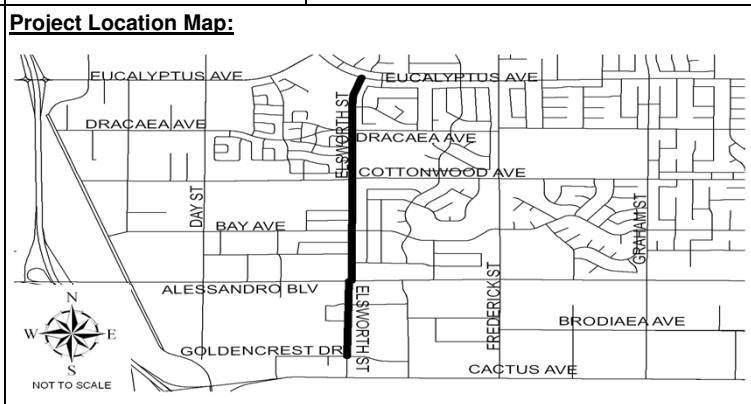
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										149,500	149,500
Design										203,000	203,000
Right of Way										299,200	299,200
Construction										1,122,300	1,122,300
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,774,000	1,774,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,774,000	1,774,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,774,000	1,774,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Elsworth Street / Eucalyptus Avenue to Goldencrest Drive</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										67,000	67,000
Design										167,400	167,400
Right of Way										884,000	884,000
Construction										736,600	736,600
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,855,000	1,855,000

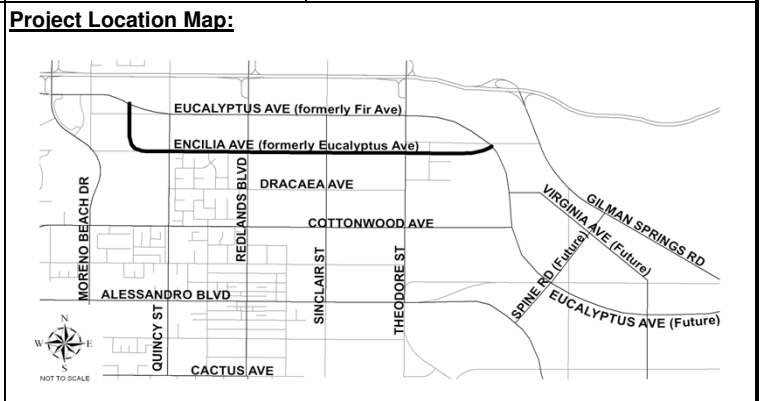
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Street (201) 416.UNF										1,855,000	1,855,000

REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,855,000	1,855,000
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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Encilia Avenue (formerly Eucalyptus Avenue) / Eucalyptus Avenue (formerly Fir Avenue) to Eucalyptus Avenue (Future)	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 416.UNF		

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The project is needed to provide widening in the corridor to accommodate traffic growth.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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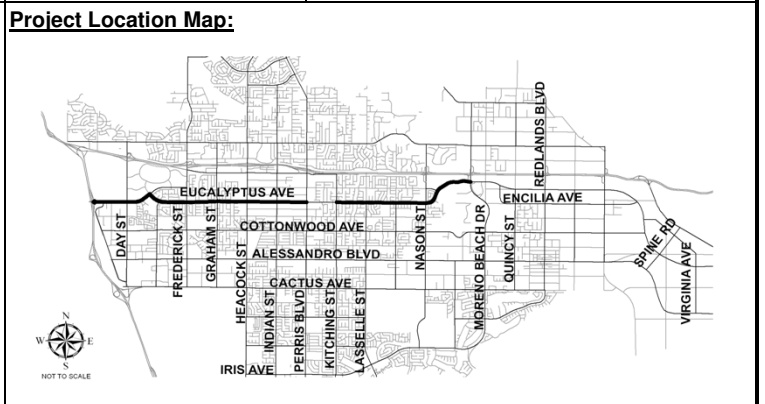
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										372,000	372,000
Design										531,500	531,500
Right of Way										2,586,500	2,586,500
Construction										11,893,000	11,893,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	15,383,000	15,383,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										15,383,000	15,383,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	15,383,000	15,383,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Eucalyptus Avenue / I-215 to Perris Boulevard and Kitching Street to Moreno Beach Drive Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.UNF 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping on Eucalyptus Avenue between 1-215 to Perris Boulevard and Kitching Street to Moreno Beach Drive.



Justification or Significance of Improvement:
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

169

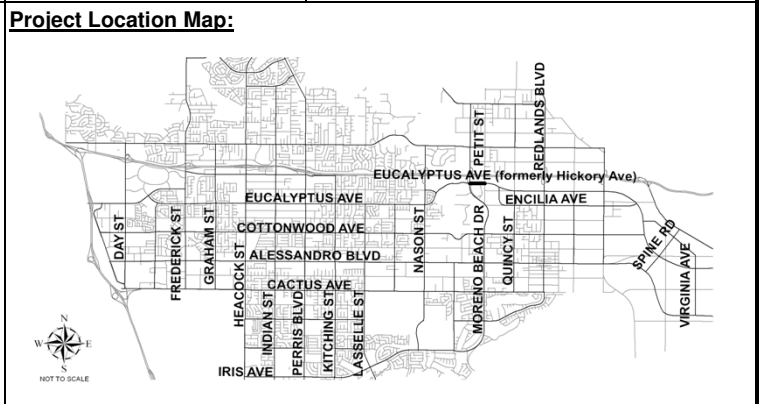
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										1,962,000	1,962,000
Design										4,906,000	4,906,000
Right of Way										9,670,000	9,670,000
Construction										21,584,000	21,584,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	38,122,000	38,122,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										2,287,300	2,287,300
DIF Arterial Streets (201) 416.UNF										35,834,700	35,834,700
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	38,122,000	38,122,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Eucalyptus Avenue (formerly Hickory Avenue) / Moreno Beach Drive to Petit Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.UNF 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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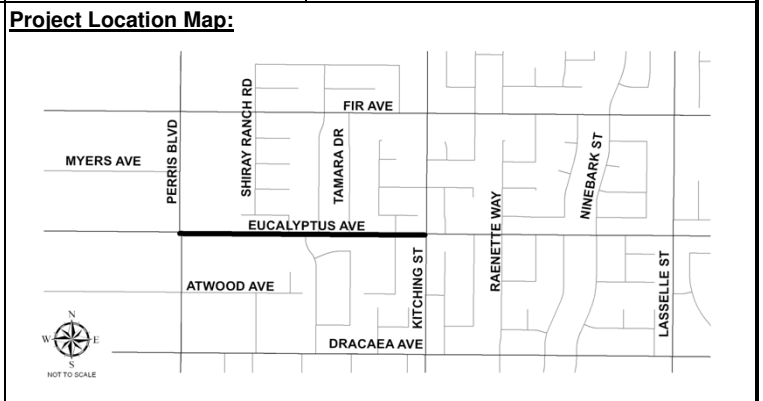
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										101,300	101,300
Design										253,000	253,000
Right of Way										498,700	498,700
Construction										1,113,000	1,113,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,966,000	1,966,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										117,900	117,900
DIF Arterial Streets (201) 416.UNF										1,847,800	1,847,800
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,966,000	1,966,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

Project Title: Eucalyptus Avenue / Perris Boulevard to Kitching Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping. This segment of Eucalyptus Avenue is within the Community Development Block Grant (CDBG) / Redevelopment Agency (RDA) target area and is eligible for CDBG / RDA funding.



Justification or Significance of Improvement:
 The purpose of this project is to improve a segment of Eucalyptus Avenue along the south side of the roadway, where full-width street and sidewalk improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Underground Utilities		

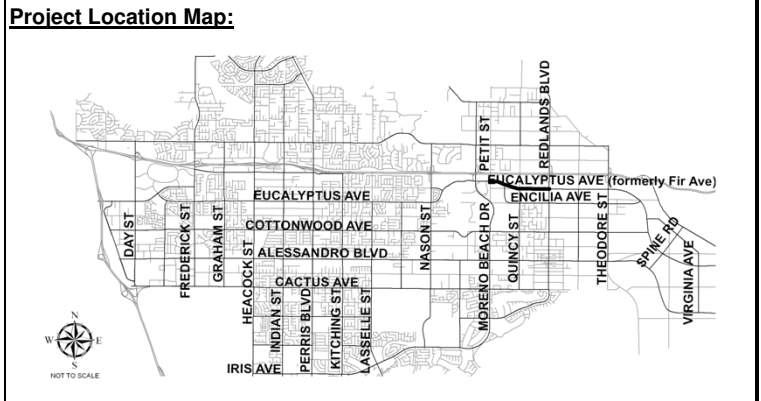
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										116,000	116,000
Right of Way										220,000	220,000
Construction										849,000	849,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,200,000	1,200,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										1,200,000	1,200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,200,000	1,200,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Petit Street to Redlands Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.UNF 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										212,300	212,300
Design										552,100	552,100
Right of Way										1,061,800	1,061,800
Construction										2,420,800	2,420,800
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,247,000	4,247,000

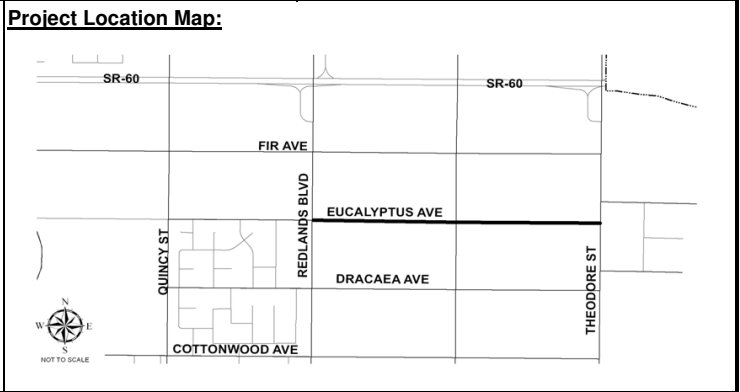
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										254,800	254,800
DIF Arterial Streets (201) 416.UNF										3,992,200	3,992,200
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,247,000	4,247,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Eucalyptus Avenue / Redlands Boulevard to Theodore Street	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: 416.UNF UNF UNF		

Project Description:
 This project consists of removing the existing pavement along Eucalyptus Avenue, widening the street for two (2) westbound lanes, one (1) eastbound lane, and constructing a raised median island with dedicated right turn pockets. The project will also construct traffic signals, utilities, sidewalk, Class I Bike Lanes, and parkway improvements to include landscaping.

The phased improvements will meet the City's Traffic Circulation Element for the north half of Eucalyptus Avenue plus half of the southerly street improvements.



Justification or Significance of Improvement:
 These improvements will improve the level of service at both intersections, reduce truck traffic congestion on Eucalyptus Avenue, and also reduce flooding by improving storm drain facilities in the area. The state local partnership program will fund one million dollars of matching funds towards the project.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

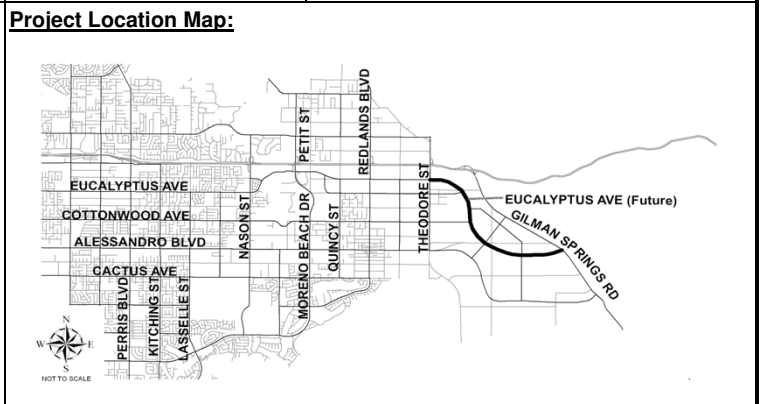
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design							10,000				10,000
Right of Way Construction Other							5,415,000				5,415,000
PROJECT TOTAL	0	0	0	0	0	0	5,425,000	0	0	0	5,425,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF							1,000,000				1,000,000
SLPP Grant UNF							1,000,000				1,000,000
Developer Contribution UNF							3,425,000				3,425,000
REVENUE TOTAL	0	0	0	0	0	0	5,425,000	0	0	0	5,425,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Eucalyptus Avenue (Future) / Theodore Street to Gilman Springs Road	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 415.UNF 416.UNF		

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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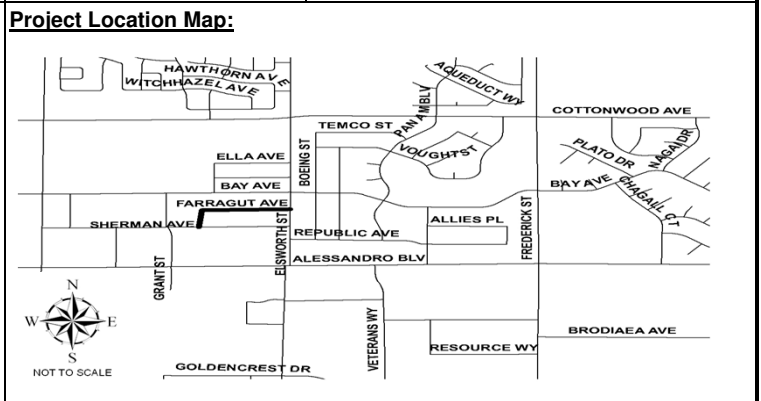
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										887,500	887,500
Design										2,218,000	2,218,000
Right of Way										4,372,400	4,372,400
Construction										9,759,100	9,759,100
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	17,237,000	17,237,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										1,034,500	1,034,500
DIF Arterial Streets (201) 416.UNF										16,202,500	16,202,500
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	17,237,000	17,237,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Farragut Avenue / Sherman Avenue to Elsworth Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full width street improvements do not currently exist and where no future development will occur.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input checked="" type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

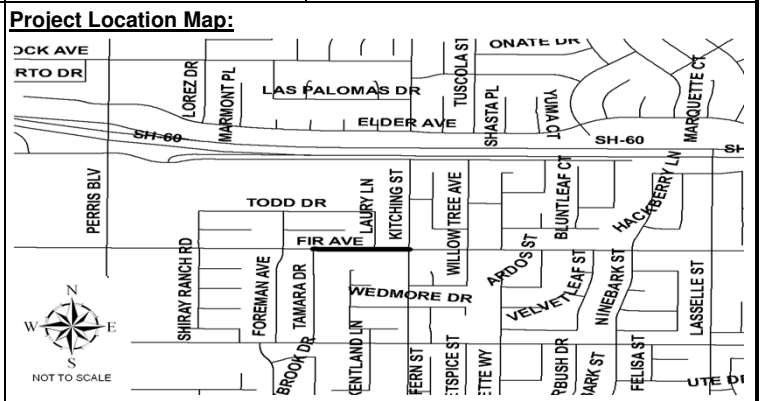
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										63,000	63,000
Design										85,000	85,000
Right of Way										463,000	463,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	611,000	611,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										611,000	611,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	611,000	611,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

Project Title: Fir Avenue / Tamara Drive to Kitching Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
 The purpose of this project is to improve segments of roadway where full width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										30,500	30,500
Design										41,500	41,500
Right of Way											
Construction										230,000	230,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	302,000	302,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										302,000	302,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	302,000	302,000

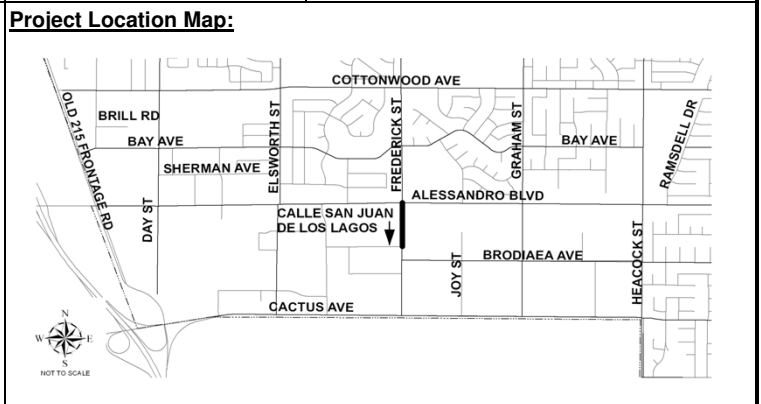
**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Frederick Street Permanent Median / Calle San Juan de Los Lagos to Alessandro Boulevard	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 416.UNF		

Project Description:
This project will involve replacing a temporary glue down curb median with a permanent median on Frederick Street from Calle San Juan de Los Lagos to Alessandro Boulevard.

This project was deferred indefinitely by the City Council during their June 23, 2009 meeting.

This project was previously funded as 416.78627.



Justification or Significance of Improvement:
The median will enhance safety and channelize turn movements.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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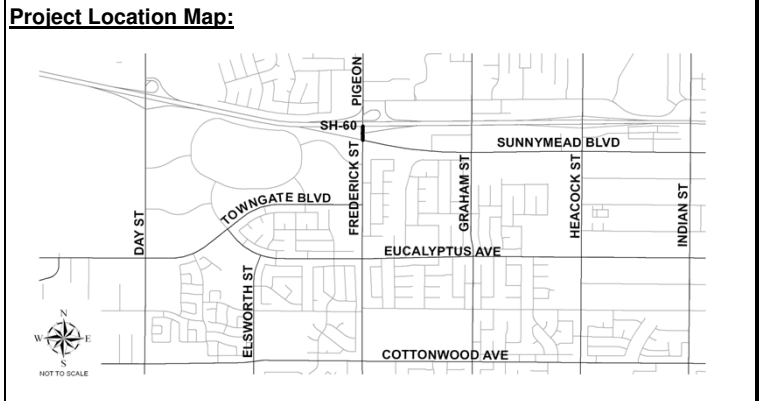
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										5,000	5,000
Design										20,000	20,000
Right of Way										400,000	400,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	425,000	425,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										425,000	425,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	425,000	425,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Frederick Street / SR-60 to Sunnymead Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street widening improvements.



Justification or Significance of Improvement:
The project is needed to provide widening in the corridor to accommodate traffic growth.

CIP Category

 Street Improvements Electric Utility Parks
 Bridges Landscaping Special Projects
 Buildings Traffic Signals
 Drainage, Sewers & Waterlines Underground Utilities

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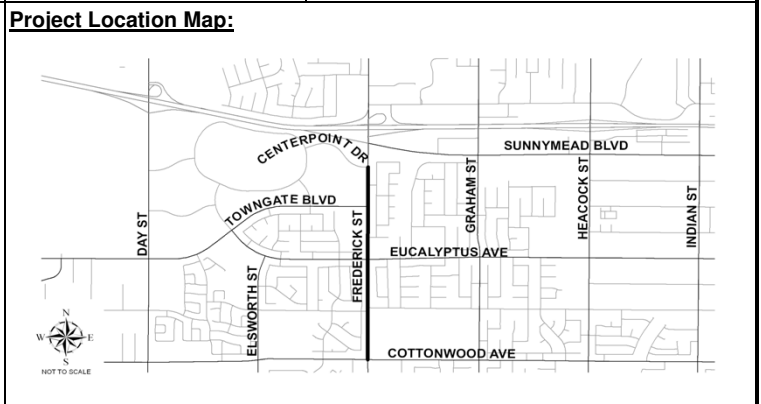
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										62,600	62,600
Design										85,000	85,000
Right of Way											
Construction										469,400	469,400
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	617,000	617,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										617,000	617,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	617,000	617,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Frederick Street / Centerpoint Drive to Cottonwood Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit.: UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will include reconstruction of the street. Only structural pavement work will be done due to failure in existing asphalt concrete pavement.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

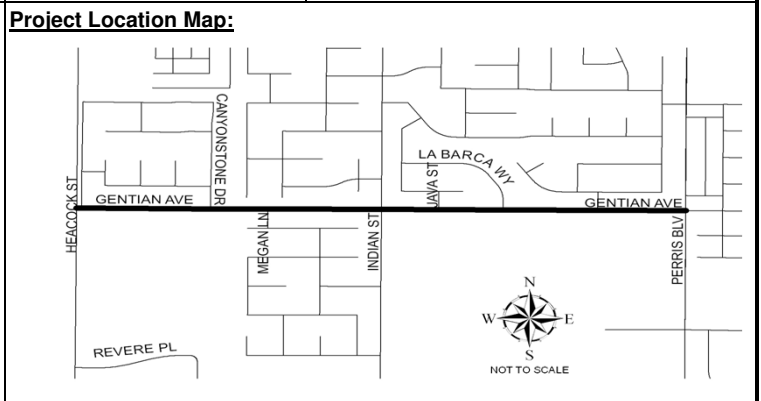
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										366,000	366,000
Design										496,900	496,900
Right of Way											
Construction										2,746,100	2,746,100
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,609,000	3,609,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										3,609,000	3,609,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,609,000	3,609,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Gentian Avenue / Heacock Street to Perris Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

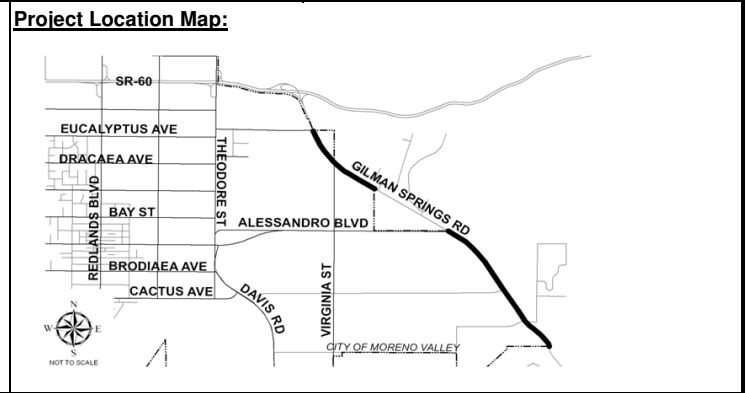
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										152,500	152,500
Design										381,500	381,500
Right of Way										352,500	352,500
Construction										1,677,500	1,677,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,564,000	2,564,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										2,564,000	2,564,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,564,000	2,564,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Gilman Springs Road (Riverside County) / Moreno Valley City Limits to 2.26 Miles Southeasterly Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : 125.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This safety project will widen shoulders and install centerline/edgeline rumble strips. The County of Riverside was awarded a grant from the Highway Safety Improvement Program (HSIP) Cycle 3 2009/2010 Federal Funding Apportionments in the amount of \$900,000. The total project cost is estimated at \$1,161,100. The project grant requires a 10 percent funding match by the local agencies. The requested funding represents the share required from the City of Moreno Valley.



Justification or Significance of Improvement:
 Gilman Springs Road experiences a significant amount of crossover and run off the road type of collisions. This project will improve the safety of Gilman Springs Road within the County of Riverside and the City of Moreno Valley.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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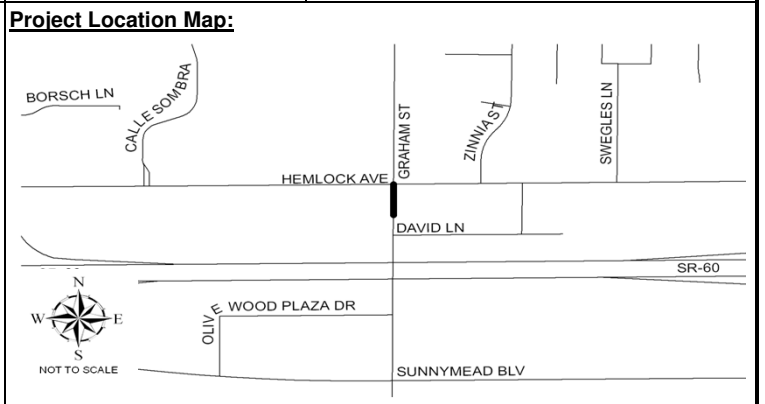
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							75,000				75,000
PROJECT TOTAL	0	0	0	0	0	0	75,000	0	0	0	75,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.UNF							75,000				75,000
REVENUE TOTAL	0	0	0	0	0	0	75,000	0	0	0	75,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Graham Street / Hemlock Avenue to 200 Ft South of Hemlock Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist and where no future development will occur along these segments.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

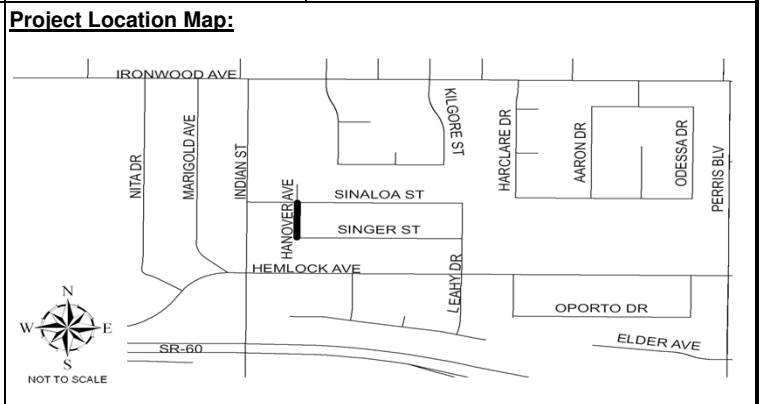
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										25,000	25,000
Design										35,000	35,000
Right of Way										10,000	10,000
Construction										280,000	280,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	350,000	350,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										350,000	350,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	350,000	350,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Hanover Avenue / Sinaloa Street to Singer Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will design and construct sidewalk along Hanover Avenue from Sinaloa Street to Singer Street.



Justification or Significance of Improvement:
The installation of sidewalks will provide school children, people with physical disabilities, and other pedestrians with side passage.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										35,000	35,000
Right of Way											
Construction										200,000	200,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										250,000	250,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

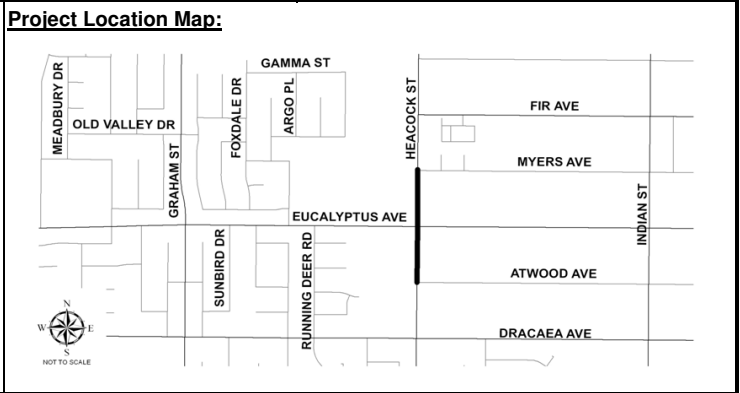
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Heacock Street Sidewalk / Atwood Ave to Myers Ave (Phase 1—Interim Improvements and Phase 2—Ultimate Improvements) Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 Phase 1 (Interim Improvements) - This project will construct a temporary asphalt sidewalk on the east side of Heacock Street, between Atwood Avenue and Myers Avenue. The construction will include surveying, grading, retaining walls, minor utility adjustment, and other improvements to ensure ADA compliance. The sidewalk may be constructed within the existing right of way but may require temporary construction easements.

Design: July 2011 to October 2011
 Advertise/Bid/Award: October 2011 to January 2012
 Construction: February 2012 to March 2012

Phase 2 (Ultimate Improvements) - This project will construct the ultimate street improvements and sidewalk along the east side of Heacock Street between Atwood Avenue and Myers Avenue. This project requires the acquisition of easements located on the east side of Heacock Street in order to secure the required right of way. The improvements will include full street widening on the east side that accommodates the General Plan cross section for Heacock Street (widening of the existing two through lanes, striped median, and shoulder), as well as construction of the ultimate sidewalk along this segment.



Justification or Significance of Improvement:
 Phase 1 (Interim Improvements) - This sidewalk project will provide an enhanced interim walking path for the school's pedestrians that are attending the three nearby schools.
 Phase 2 - (Ultimate Improvements) - This project will enhance the traffic conditions and provide a concrete sidewalk per the city standard for pedestrians that are attending the three nearby schools.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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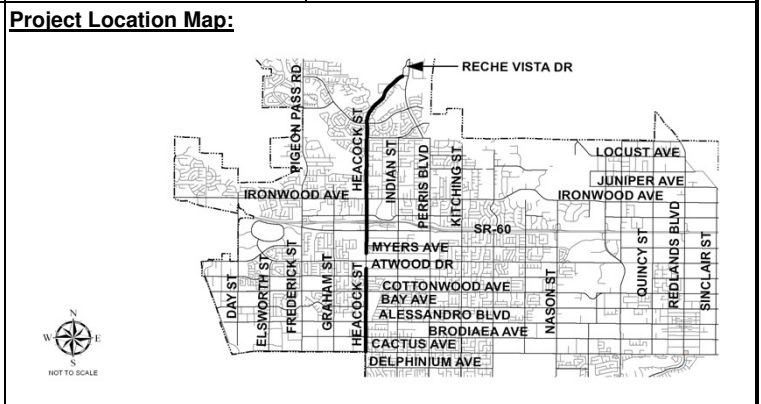
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										29,000	29,000
Design							37,000			150,000	187,000
Right of Way							8,000			470,000	478,000
Construction							131,000			526,000	657,000
Other							24,000			10,000	34,000
PROJECT TOTAL	0	0	0	0	0	0	200,000	0	0	1,185,000	1,385,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF							200,000			1,185,000	1,385,000
REVENUE TOTAL	0	0	0	0	0	0	200,000	0	0	1,185,000	1,385,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Heacock Street / Reche Vista Drive to Myers Avenue and Atwood Avenue to Cactus Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										157,000	157,000
Design										222,000	222,000
Right of Way										535,000	535,000
Construction										2,074,000	2,074,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,988,000	2,988,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										2,988,000	2,988,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,988,000	2,988,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Heacock Street / San Michele Road to Southerly City Limits</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p>Project Description: This project will provide street widening and realignment.</p>	<p>Project Location Map:</p>
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<p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p>	<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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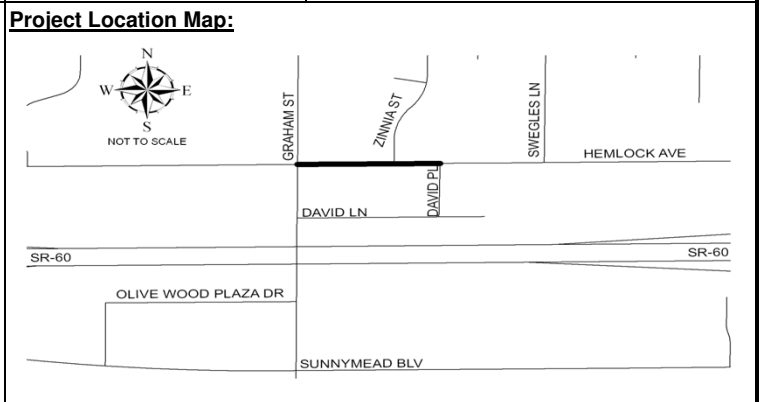
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										350,000	350,000
Right of Way										500,000	500,000
Construction										1,500,000	1,500,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,500,000	2,500,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										2,500,000	2,500,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,500,000	2,500,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Hemlock Avenue / Graham Street to David Place Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist and where no future development will occur.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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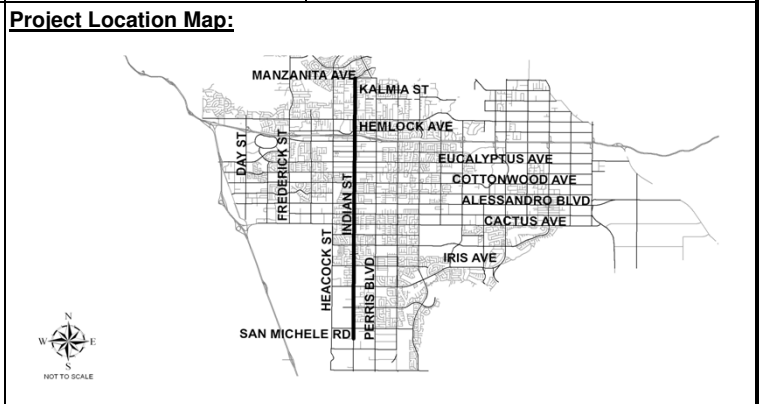
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										29,000	29,000
Design										40,000	40,000
Right of Way											
Construction										347,000	347,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	416,000	416,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										416,000	416,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	416,000	416,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Indian Street / Manzanita Avenue to San Michele Road</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The project is needed to provide widening in the corridor to accommodate traffic growth.

CIP Category

 Street Improvements Parks
 Bridges Electric Utility Special Projects
 Buildings Landscaping Traffic Signals
 Drainage, Sewers & Waterlines Underground Utilities

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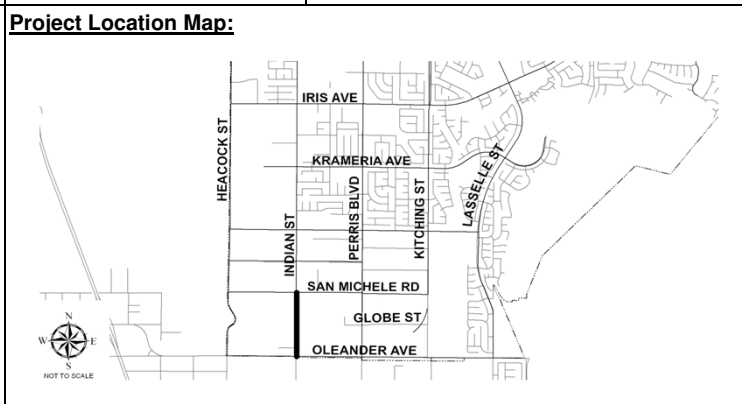
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										637,800	637,800
Design										1,275,500	1,275,500
Right of Way										3,755,000	3,755,000
Construction										17,894,700	17,894,700
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	23,563,000	23,563,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										23,563,000	23,563,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	23,563,000	23,563,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Indian Street / San Michele Road to Oleander Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.UNF 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The project is needed to provide widening in the corridor to accommodate traffic growth

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Underground Utilities		

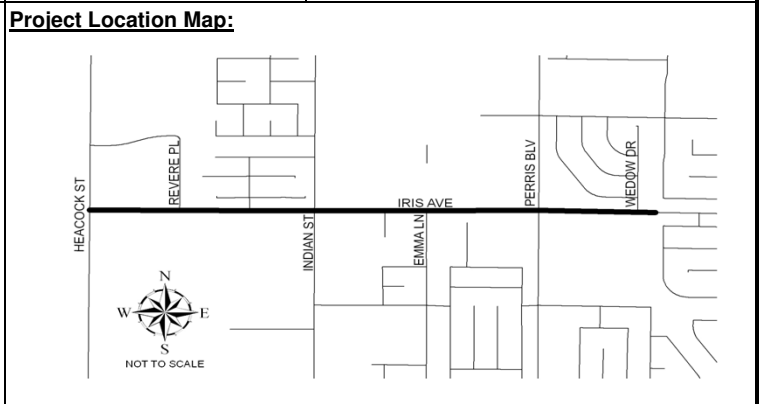
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										127,600	127,600
Design										265,700	265,700
Right of Way										385,800	385,800
Construction										3,354,900	3,354,900
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,134,000	4,134,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2009-2010	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										2,504,400	2,504,400
DIF Arterial Streets (201) 416.UNF										1,629,600	1,629,600
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,134,000	4,134,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Iris Avenue / Heacock Street to 200 Ft East of Wedow Drive</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

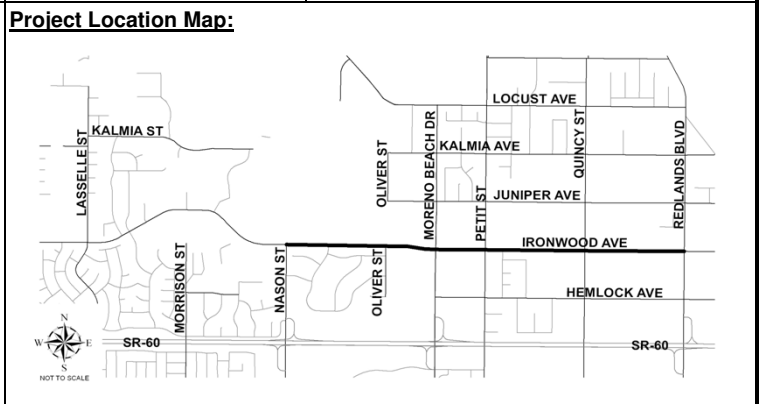
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										261,000	261,000
Design										652,500	652,500
Right of Way										703,000	703,000
Construction										2,871,500	2,871,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,488,000	4,488,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										4,488,000	4,488,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,488,000	4,488,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Ironwood Avenue / Nason Street to Redlands Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.UNF 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The project is needed to provide widening in the corridor to accommodate traffic growth.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										212,500	212,500
Design										425,200	425,200
Right of Way										1,041,700	1,041,700
Construction										6,382,600	6,382,600
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	8,062,000	8,062,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										5,227,600	5,227,600
DIF Arterial Streets (201) 416.UNF										2,834,400	2,834,400
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	8,062,000	8,062,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Ironwood Avenue / Redlands Boulevard to Theodore Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p> <p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Location Map:</p>	<p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	
		<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities

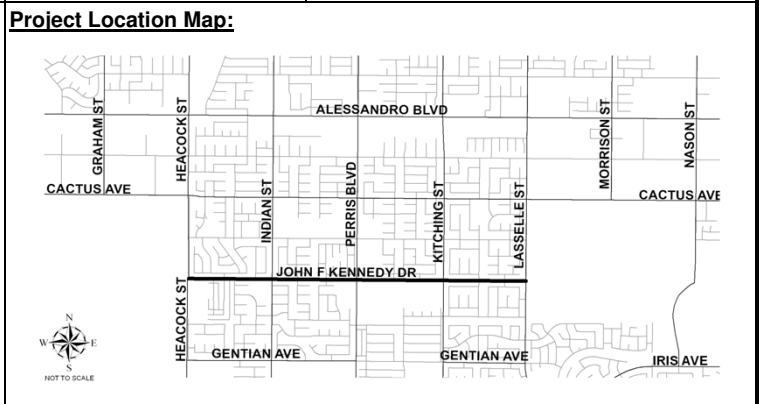
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										159,500	159,500
Design										318,900	318,900
Right of Way										186,700	186,700
Construction										2,969,900	2,969,900
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,635,000	3,635,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										3,635,000	3,635,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,635,000	3,635,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: John F. Kennedy Drive / Heacock Street to Lasselle Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

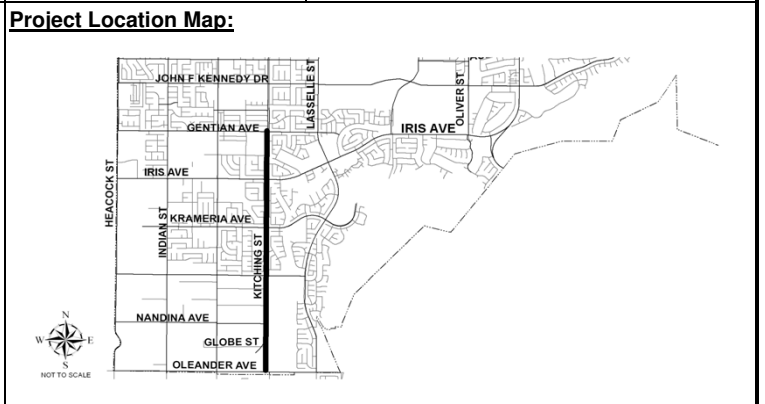
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										53,100	53,100
Design										90,400	90,400
Right of Way										173,200	173,200
Construction										854,300	854,300
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,171,000	1,171,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,171,000	1,171,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,171,000	1,171,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Kitching Street / Gentian Avenue to Oleander Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

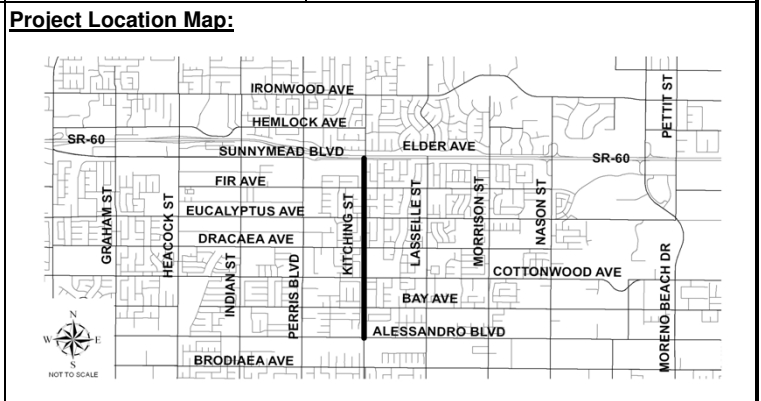
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										375,000	375,000
Design										875,000	875,000
Right of Way										1,875,000	1,875,000
Construction										7,004,000	7,004,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,129,000	10,129,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										10,129,000	10,129,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,129,000	10,129,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Kitching Street / Sunnymead Boulevard to Alessandro Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

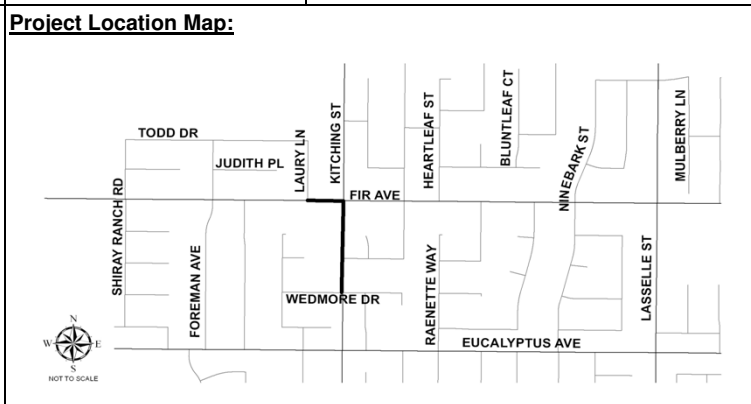
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										235,000	235,000
Design										500,000	500,000
Right of Way										1,200,000	1,200,000
Construction										4,127,000	4,127,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	6,062,000	6,062,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										6,062,000	6,062,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	6,062,000	6,062,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

<p>Project Title: Kitching Street / Wedmore Drive to Fir Avenue and Fir Avenue / Kitching Street to Laury Lane</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit.: UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping along west side of Kitching Street from Wedmore Drive to Fir Avenue and along south side of Fir Avenue from Kitching Street to Laury Lane.



Justification or Significance of Improvement:
 The purpose of this project is to improve segments of Kitching Street and Fir Avenue where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

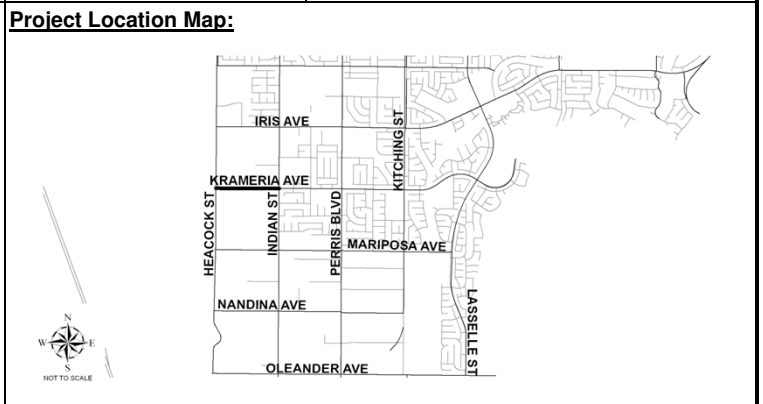
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										10,000	10,000
Design										98,000	98,000
Right of Way										782,000	782,000
Construction										580,000	580,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,470,000	1,470,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,470,000	1,470,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,470,000	1,470,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Krameria Avenue / Heacock Street to Indian Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, striping, and storm drain improvements.



Justification or Significance of Improvement:
The project is needed to provide widening in the corridor to accommodate traffic growth.

CIP Category

 Street Improvements Electric Utility Parks
 Bridges Landscaping Special Projects
 Buildings Traffic Signals
 Drainage, Sewers & Waterlines Underground Utilities

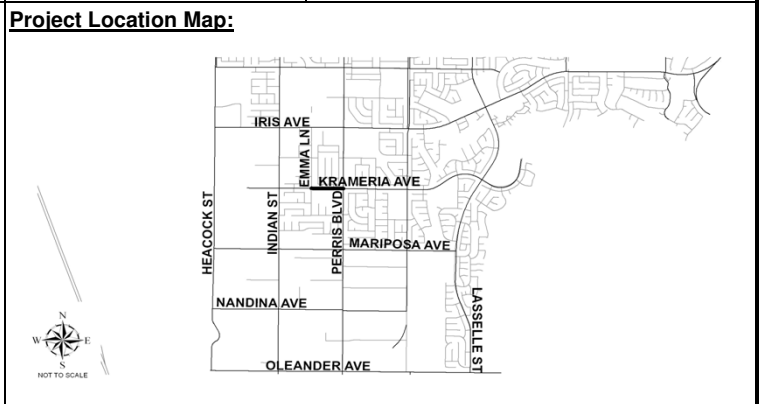
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										215,700	215,700
Design										539,300	539,300
Right of Way										632,000	632,000
Construction										2,373,000	2,373,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,760,000	3,760,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										3,760,000	3,760,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,760,000	3,760,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Krameria Avenue / Emma Lane to Perris Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, striping, and storm drain improvements.



Justification or Significance of Improvement:
 The project is needed to provide widening in the corridor to accommodate traffic growth.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Underground Utilities		

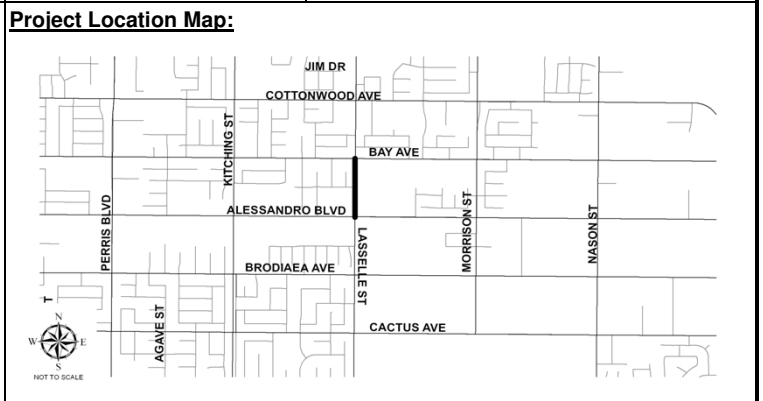
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										51,600	51,600
Design										128,900	128,900
Right of Way										140,300	140,300
Construction										567,200	567,200
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	888,000	888,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										888,000	888,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	888,000	888,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Lasselle Street / Alessandro Boulevard to Bay Avenue	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 415.UNF 416.UNF		

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										20,000	20,000
Design										75,000	75,000
Right of Way										200,000	200,000
Construction										709,000	709,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,004,000	1,004,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										803,000	803,000
DIF Arterial Streets (201) 416.UNF										201,000	201,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,004,000	1,004,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Lasselle Street / Arroyo Park Drive to Avenida de Plata</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p>Project Description: This project will construct missing sidewalk on the westerly side of the street.</p>	<p>Project Location Map:</p>
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<p>Justification or Significance of Improvement: Sidewalk improvements will provide a safe corridor for pedestrians.</p>	<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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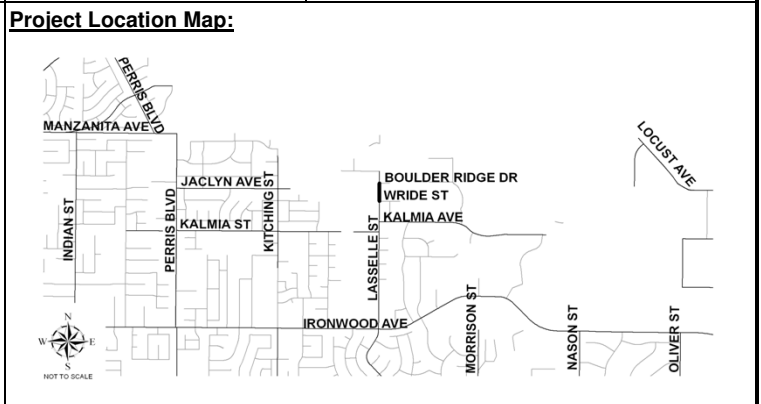
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										4,000	4,000
Design										10,600	10,600
Right of Way											
Construction										42,400	42,400
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	57,000	57,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										57,000	57,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	57,000	57,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Lasselle Street / Boulder Ridge Drive to Wride Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

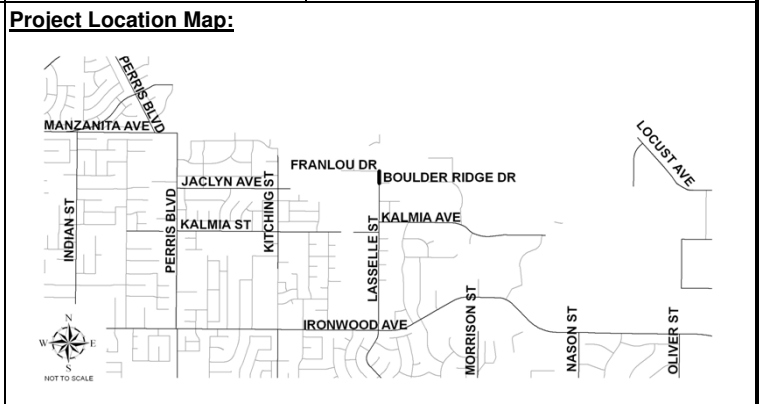
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										33,200	33,200
Design										45,000	45,000
Right of Way											
Construction										248,800	248,800
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	327,000	327,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										327,000	327,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	327,000	327,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Lasselle Street / Franlou Drive to Boulder Ridge Drive</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit.: UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										30,000	30,000
Design										40,500	40,500
Right of Way										103,000	103,000
Construction										224,500	224,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	398,000	398,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										398,000	398,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	398,000	398,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Lasselle Street / Kalmia Street to Mirage Court</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines		

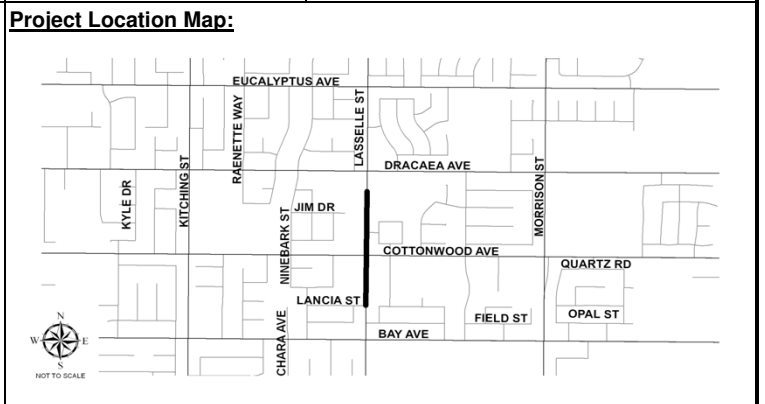
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										186,000	186,000
Design										253,000	253,000
Right of Way										621,000	621,000
Construction										1,397,000	1,397,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,457,000	2,457,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										2,457,000	2,457,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,457,000	2,457,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Lasselle Street / Lancia Street to 330 Feet South of Dracaea Avenue	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 415.UNF 416.UNF		

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping. The estimated cost of interim improvements for this segment is \$ 1,400,000. The estimated cost of ultimate street improvements for this segment of Lasselle Street is \$ 2,400,000



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

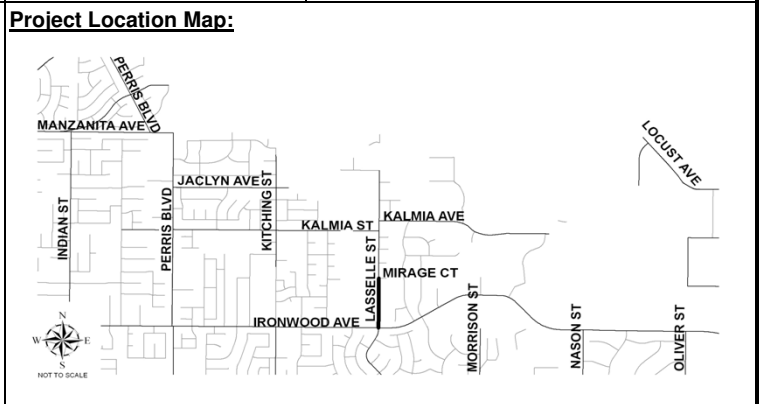
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										104,000	104,000
Design										281,000	281,000
Right of Way										530,000	530,000
Construction										1,485,000	1,485,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,400,000	2,400,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										1,920,000	1,920,000
DIF Arterial Streets (201) 416.UNF										480,000	480,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,400,000	2,400,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Lasselle Street / Mirage Court to Ironwood Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

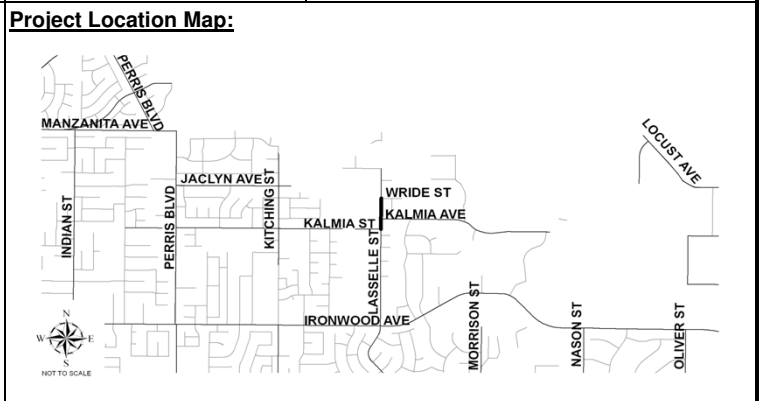
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										180,000	180,000
Design										244,000	244,000
Right of Way										363,000	363,000
Construction										1,348,000	1,348,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,135,000	2,135,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										2,135,000	2,135,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,135,000	2,135,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Lasselle Street / Wride Street to Kalmia Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										57,300	57,300
Design										77,800	77,800
Right of Way											
Construction										429,900	429,900
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	565,000	565,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										565,000	565,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	565,000	565,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Locust Avenue / 350 Ft West of Trust Way to Trust Way</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit.: UNF</p> <p>Project Description: This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

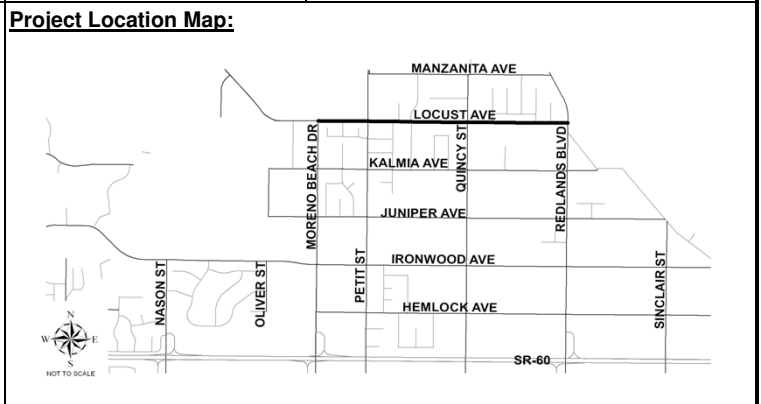
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										70,500	70,500
Design										96,000	96,000
Right of Way											
Construction										529,500	529,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	696,000	696,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										696,000	696,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	696,000	696,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Locust Avenue / Moreno Beach Drive to Redlands Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

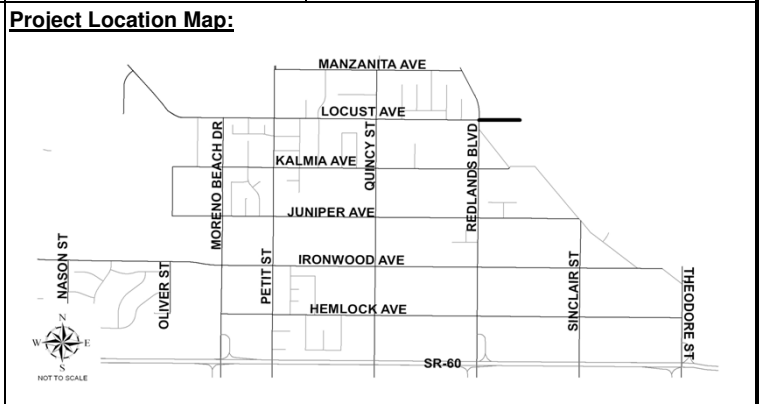
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										238,500	238,500
Design										595,500	595,500
Right of Way											
Construction										2,621,000	2,621,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,455,000	3,455,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										3,455,000	3,455,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,455,000	3,455,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Locust Avenue / Redlands Boulevard to 1,150 Ft East of Redlands Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

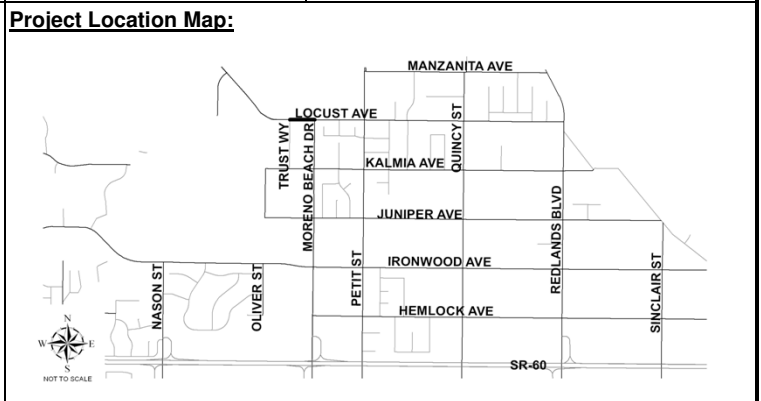
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										352,500	352,500
Design										478,500	478,500
Right of Way											
Construction										2,643,000	2,643,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,474,000	3,474,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										3,474,000	3,474,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,474,000	3,474,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Locust Avenue / Trust Way to Moreno Beach Drive Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit.: UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

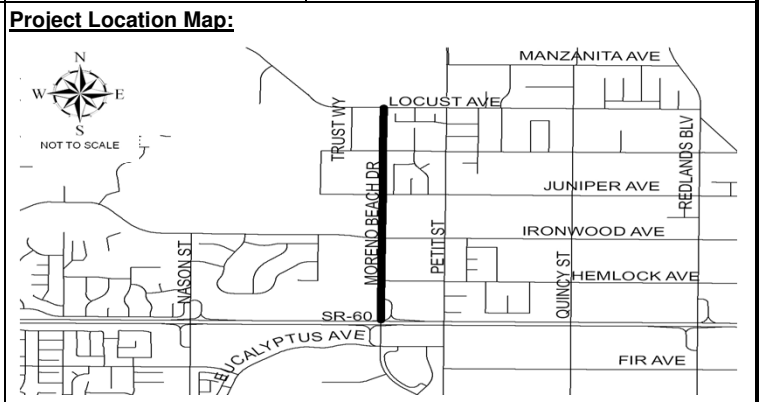
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										113,000	113,000
Design										153,500	153,500
Right of Way											
Construction										847,500	847,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,114,000	1,114,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,114,000	1,114,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,114,000	1,114,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Moreno Beach Drive / Locust Avenue to SR-60 Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit.: 415.UNF 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

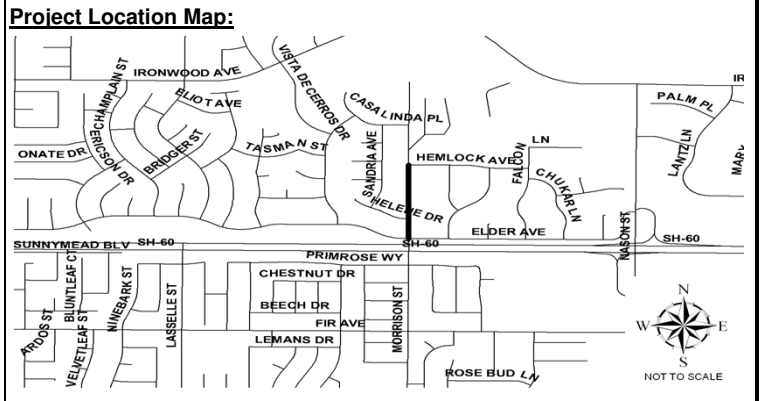
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										186,000	186,000
Design										399,000	399,000
Right of Way										1,030,000	1,030,000
Construction										4,048,000	4,048,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	5,663,000	5,663,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										5,020,000	5,020,000
DIF Arterial Streets (201) 416.UNF										643,000	643,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	5,663,000	5,663,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

<p>Project Title: Morrison Street / Hemlock Avenue to Elder Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit.: UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

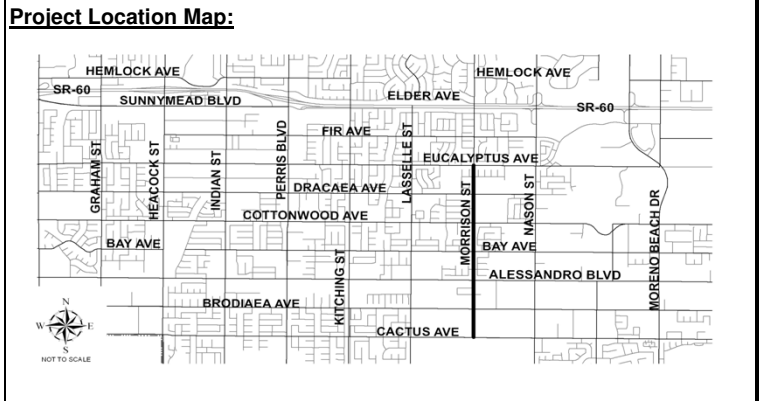
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										91,000	91,000
Design										123,400	123,400
Right of Way										68,400	68,400
Construction										682,200	682,200
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	965,000	965,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										965,000	965,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	965,000	965,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Morrison Street / Eucalyptus Avenue to Cactus Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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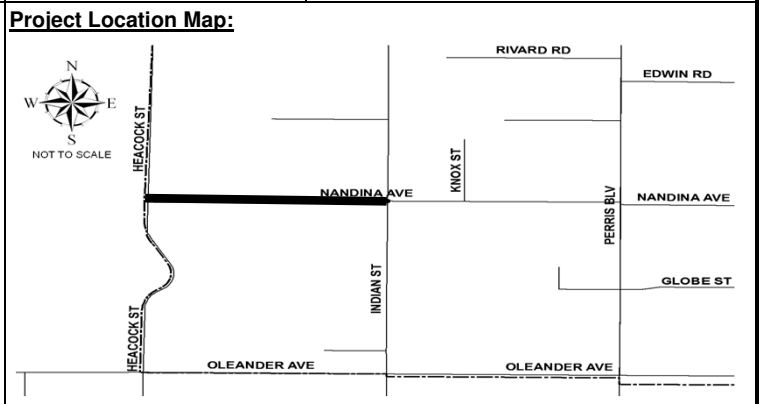
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										480,000	480,000
Design										930,000	930,000
Right of Way										1,305,000	1,305,000
Construction										4,813,000	4,813,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	7,528,000	7,528,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 416.UNF										7,528,000	7,528,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	7,528,000	7,528,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Nandina Avenue / Heacock Street to Indian Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

2015

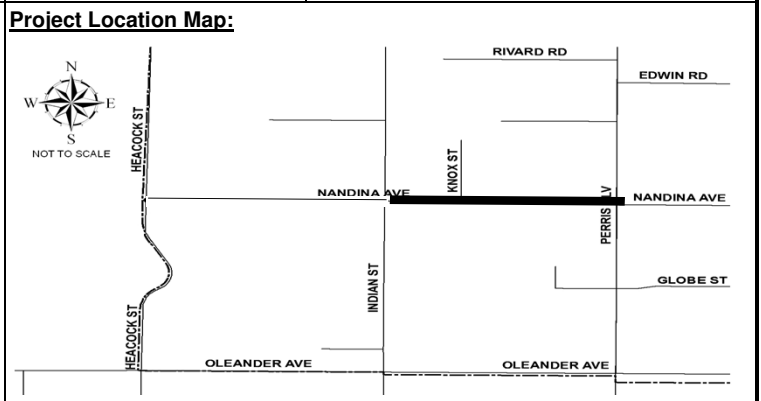
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										106,000	106,000
Design										142,500	142,500
Right of Way											
Construction										788,500	788,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,037,000	1,037,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,037,000	1,037,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,037,000	1,037,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Nandina Avenue / Indian Street to Perris Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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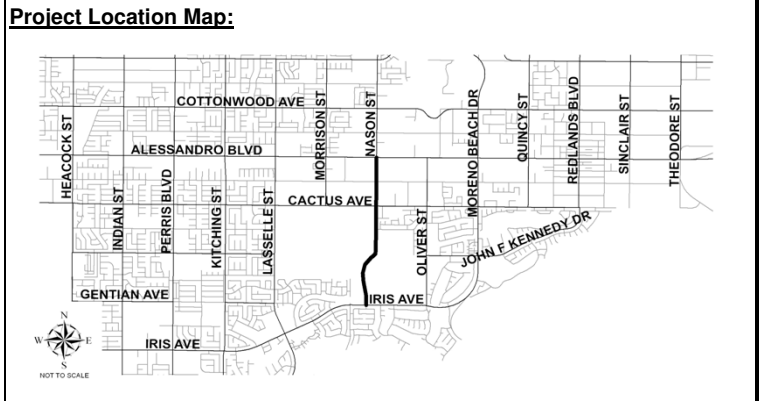
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										185,000	185,000
Design										463,000	463,000
Right of Way											
Construction										2,036,000	2,036,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,684,000	2,684,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										2,684,000	2,684,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,684,000	2,684,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Nason Street / Alessandro Boulevard to Iris Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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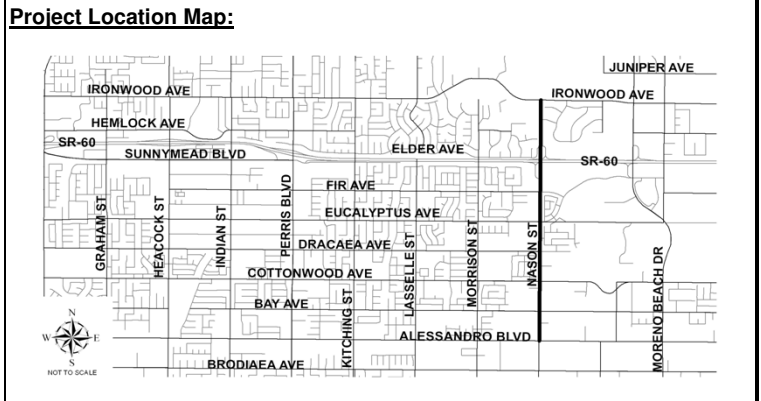
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										425,000	425,000
Design										850,000	850,000
Right of Way										3,333,500	3,333,500
Construction										16,877,500	16,877,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	21,486,000	21,486,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										21,486,000	21,486,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	21,486,000	21,486,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Nason Street / Ironwood Avenue to Alessandro Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.UNF 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

208

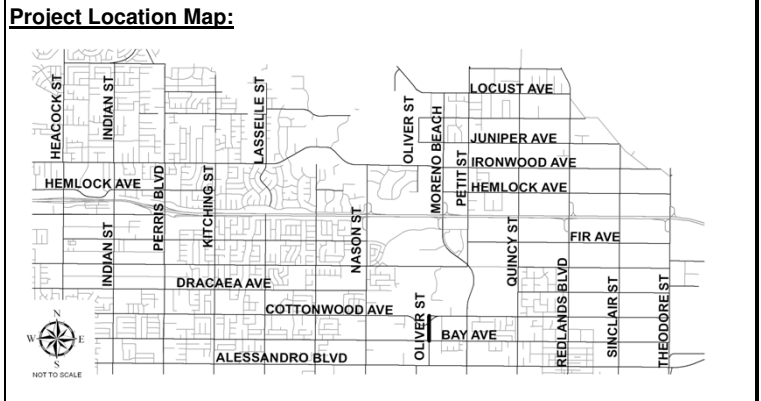
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										372,000	372,000
Design										797,000	797,000
Right of Way										2,085,500	2,085,500
Construction										7,685,500	7,685,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,940,000	10,940,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										7,903,500	7,903,500
DIF Arterial Streets (201) 416.UNF										3,036,500	3,036,500
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,940,000	10,940,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Oliver Street / Cottonwood Avenue to Bay Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements Electric Utility Parks
 Bridges Landscaping Special Projects
 Buildings Traffic Signals
 Drainage, Sewers & Waterlines Underground Utilities

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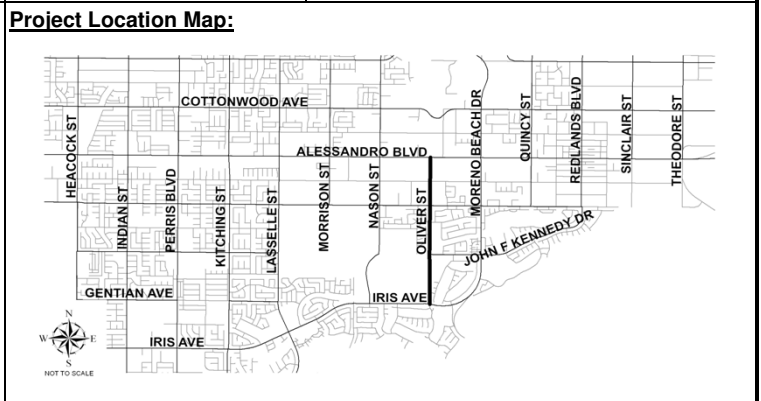
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										356,000	356,000
Design										483,000	483,000
Right of Way										717,000	717,000
Construction										2,670,000	2,670,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,226,000	4,226,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										4,226,000	4,226,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,226,000	4,226,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Oliver Street / Alessandro Boulevard to Iris Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

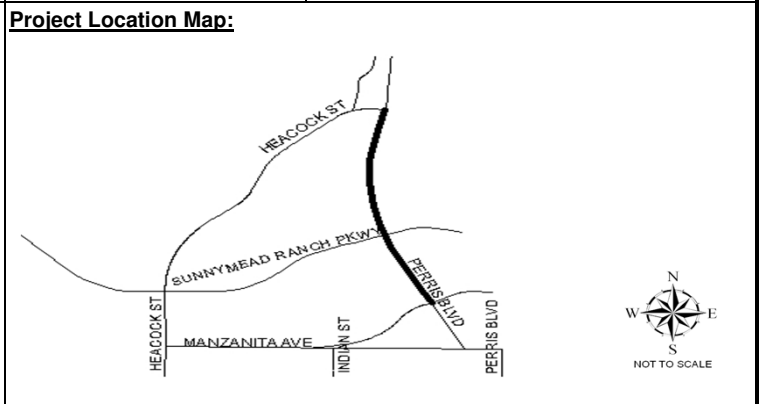
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										227,000	227,000
Design										567,000	567,000
Right of Way										382,500	382,500
Construction										2,495,500	2,495,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,672,000	3,672,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										3,672,000	3,672,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,672,000	3,672,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Perris Boulevard / Heacock Street to Manzanita Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 415.UNF 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

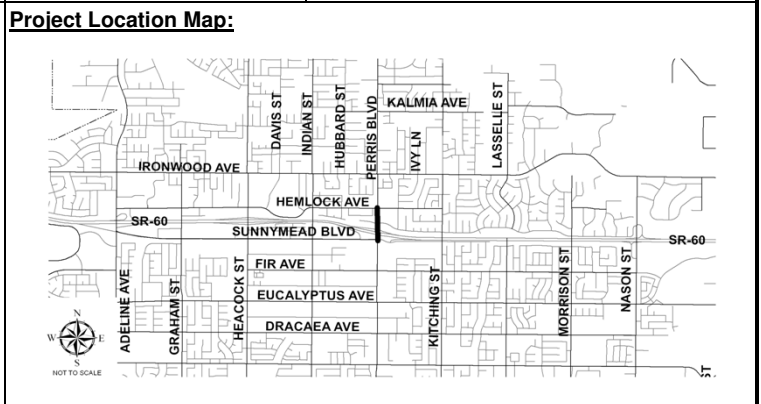
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										69,100	69,100
Design										265,700	265,700
Right of Way											
Construction										2,220,200	2,220,200
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,555,000	2,555,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										1,149,800	1,149,800
DIF Arterial Streets (201) 416.UNF										1,405,200	1,405,200
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,555,000	2,555,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Perris Boulevard / Hemlock Avenue to Sunnymead Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will widen the roadway and construct median improvements.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

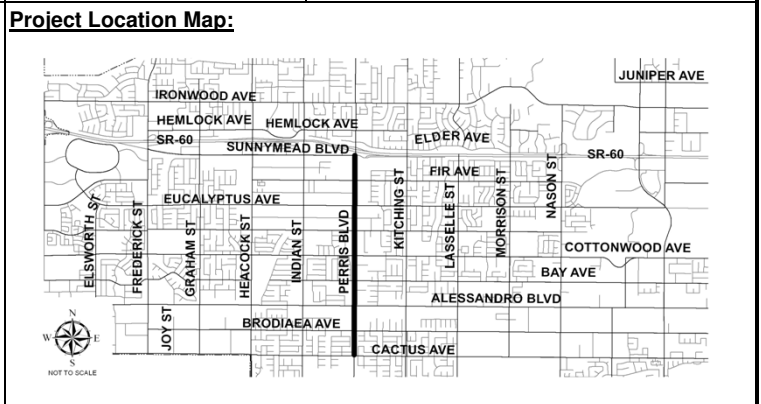
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										31,500	31,500
Right of Way											
Construction										110,500	110,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	142,000	142,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										142,000	142,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	142,000	142,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Perris Boulevard / Sunnymead Boulevard to Cactus Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

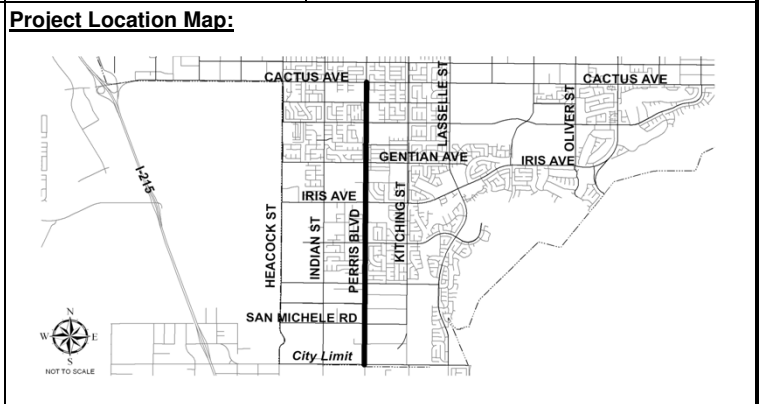
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										159,000	159,000
Design										319,000	319,000
Right of Way											
Construction										1,235,000	1,235,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,713,000	1,713,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										1,713,000	1,713,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,713,000	1,713,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Perris Boulevard / Cactus Avenue to Southerly City Limits</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project provides median street improvements.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

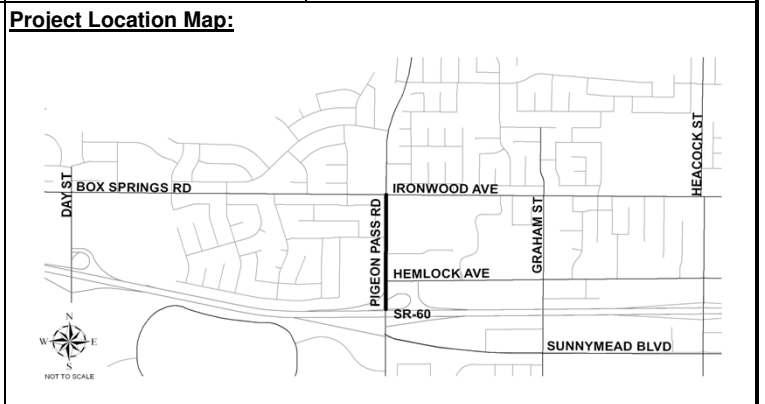
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										53,000	53,000
Design										127,500	127,500
Right of Way											
Construction										1,101,500	1,101,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,282,000	1,282,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										1,282,000	1,282,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,282,000	1,282,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Pigeon Pass Road / Ironwood Avenue to SR-60</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

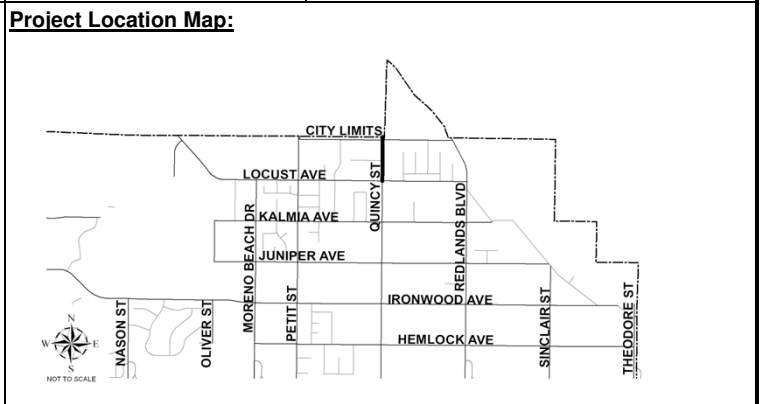
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										56,000	56,000
Design										140,500	140,500
Right of Way										1,047,500	1,047,500
Construction										619,000	619,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,863,000	1,863,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										1,863,000	1,863,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,863,000	1,863,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Quincy Street / Northerly City Limits to Locust Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete paving, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

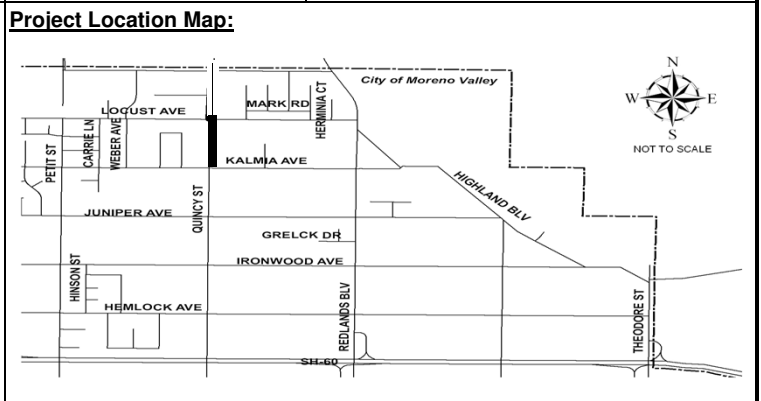
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										35,000	35,000
Right of Way											
Construction										412,000	412,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	462,000	462,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										462,000	462,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	462,000	462,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Quincy Street / Locust Avenue to Kalmia Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit.: UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

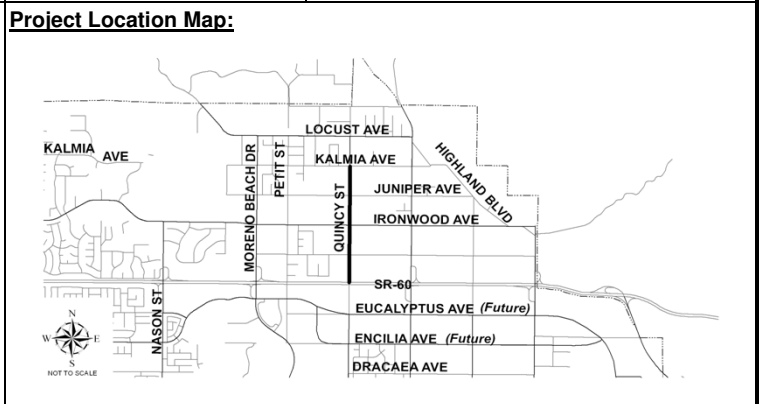
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										35,000	35,000
Design										60,000	60,000
Right of Way										150,000	150,000
Construction										405,000	405,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	650,000	650,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										650,000	650,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	650,000	650,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Quincy Street / Kalmia Avenue to SR-60</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit.: UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

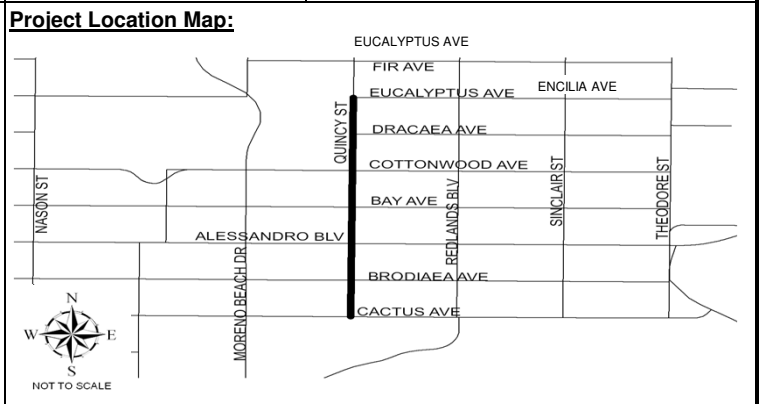
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										35,000	35,000
Design										125,000	125,000
Right of Way										500,000	500,000
Construction										1,392,000	1,392,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,052,000	2,052,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										2,052,000	2,052,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,052,000	2,052,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Quincy Street / Eucalyptus Avenue to Cactus Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, asphalt, concrete paving, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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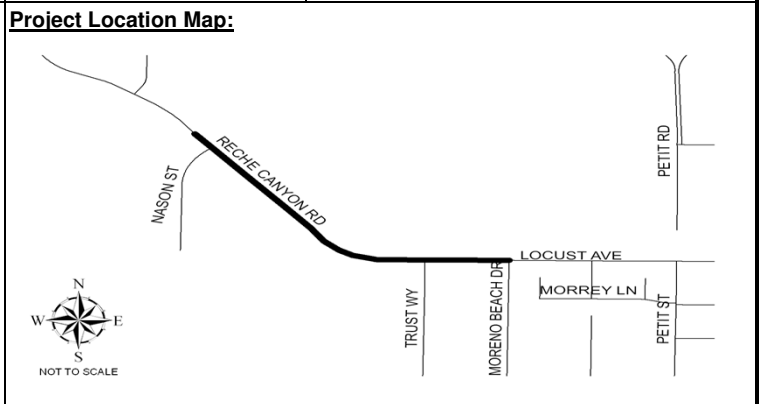
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										630,000	630,000
Design										1,575,500	1,575,500
Right of Way										3,830,500	3,830,500
Construction										6,932,000	6,932,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	12,968,000	12,968,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										12,968,000	12,968,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	12,968,000	12,968,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Reche Canyon Road / Northerly City Limits to Moreno Beach Drive Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

220

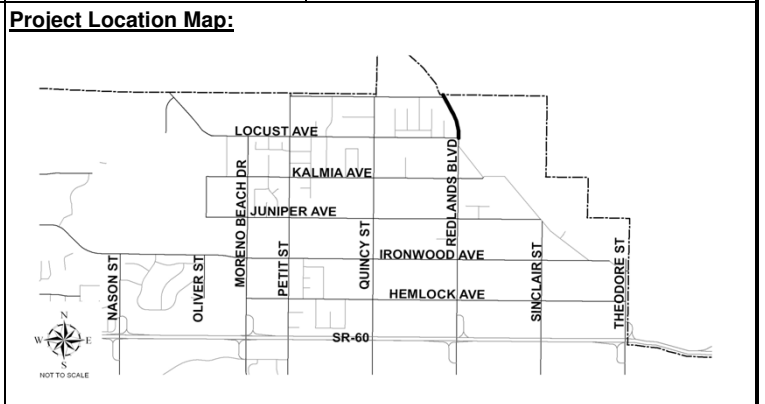
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										79,500	79,500
Design										319,000	319,000
Right of Way										56,000	56,000
Construction										2,786,500	2,786,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,241,000	3,241,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										3,241,000	3,241,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,241,000	3,241,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Redlands Boulevard / Northerly City Limits to Locust Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

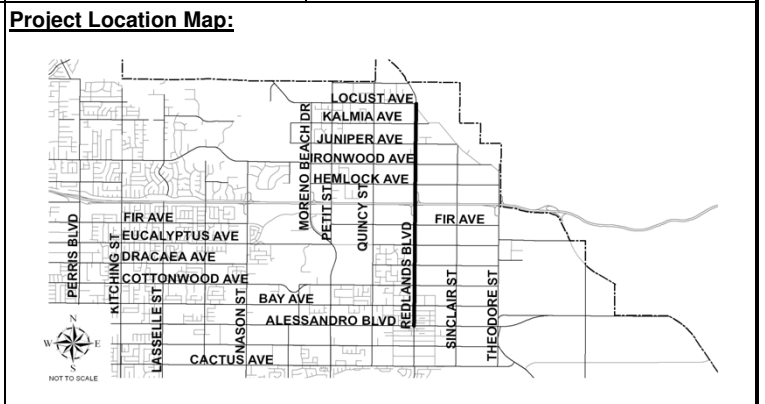
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										123,500	123,500
Design										309,000	309,000
Right of Way										113,000	113,000
Construction										1,359,500	1,359,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,905,000	1,905,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										1,905,000	1,905,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,905,000	1,905,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Redlands Boulevard / Locust Avenue to Alessandro Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.UNF 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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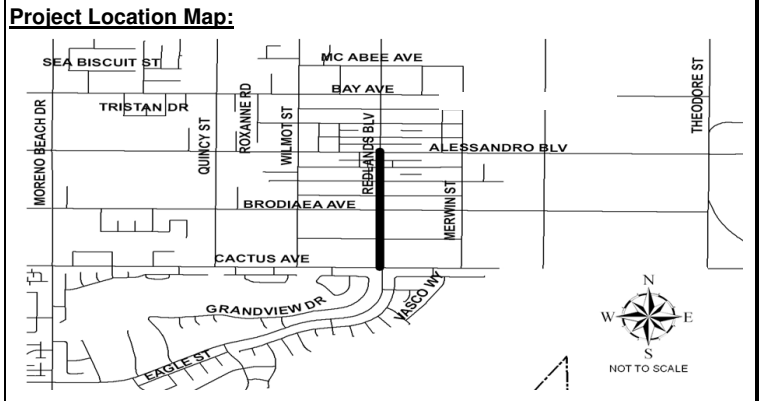
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										1,595,000	1,595,000
Design										3,189,000	3,189,000
Right of Way										4,251,500	4,251,500
Construction										11,845,500	11,845,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	20,881,000	20,881,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										7,726,000	7,726,000
DIF Arterial Streets (201) 416.UNF										13,155,000	13,155,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	20,881,000	20,881,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Redlands Boulevard / Alessandro Boulevard to Cactus Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										265,000	265,000
Design										663,000	663,000
Right of Way										70,500	70,500
Construction										2,916,500	2,916,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,915,000	3,915,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										3,915,000	3,915,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,915,000	3,915,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: San Michele Road / Heacock Street to Indian Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 415.UNF 416.UNF</p> <p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>	<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>	
<p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>		

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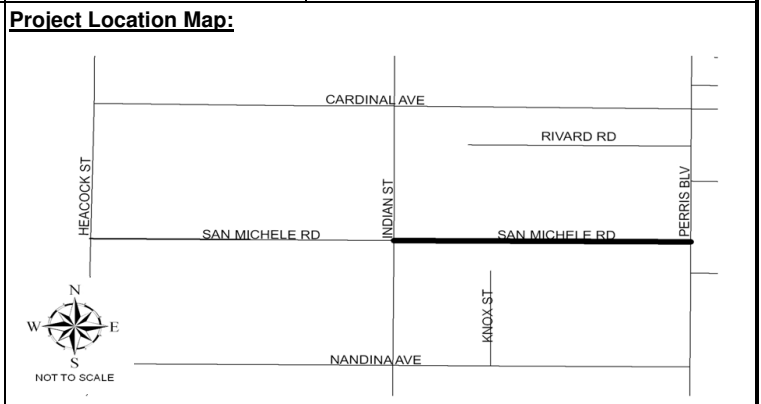
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										79,000	79,000
Design										197,000	197,000
Right of Way										574,000	574,000
Construction										868,000	868,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,718,000	1,718,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										1,679,000	1,679,000
DIF Arterial Streets (201) 416.UNF										39,000	39,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,718,000	1,718,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: San Michele Road / Indian Street to Perris Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

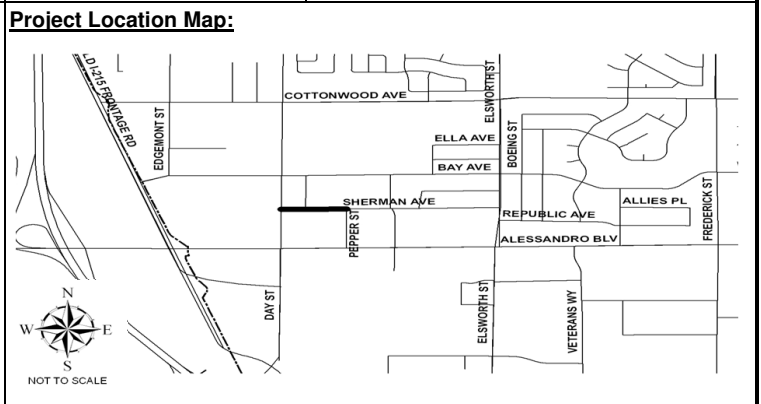
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										113,000	113,000
Design										283,500	283,500
Right of Way										196,500	196,500
Construction										1,247,000	1,247,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,840,000	1,840,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										1,840,000	1,840,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,840,000	1,840,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Sherman Avenue / Day Street to Pepper Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

Street Improvements Parks

Bridges Electric Utility Special Projects

Buildings Landscaping Traffic Signals

Drainage, Sewers & Waterlines Underground Utilities

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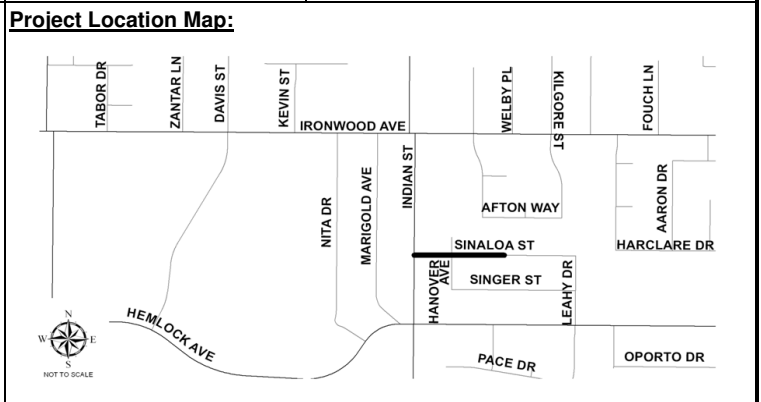
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										22,500	22,500
Design										30,000	30,000
Right of Way											
Construction										166,500	166,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	219,000	219,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										219,000	219,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	219,000	219,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Sinaloa Street / Indian Street to 380 Ft East of Hanover Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will design and construct sidewalk along Sinaloa Street.



Justification or Significance of Improvement:
The installation of sidewalks will provide school children, people with physical disabilities, and other pedestrians with side passage.

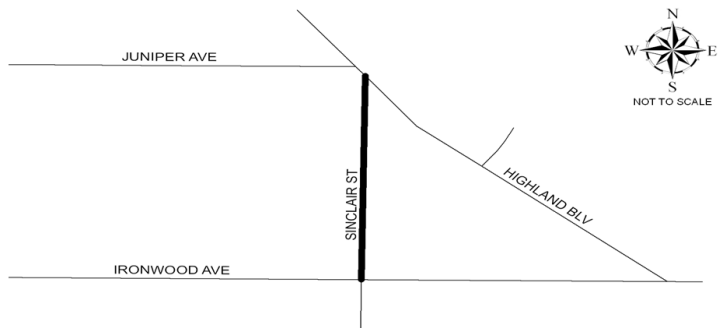
CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										11,500	11,500
Design										16,500	16,500
Right of Way										181,500	181,500
Construction										10,500	10,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	220,000	220,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										220,000	220,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	220,000	220,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Sinclair Street / Highland Boulevard to Ironwood Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p> <p>Project Description: This project provides street improvements that will include sidewalk, curb, gutter, asphalt concrete pavement, and striping.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p>Project Location Map:</p> 	
<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

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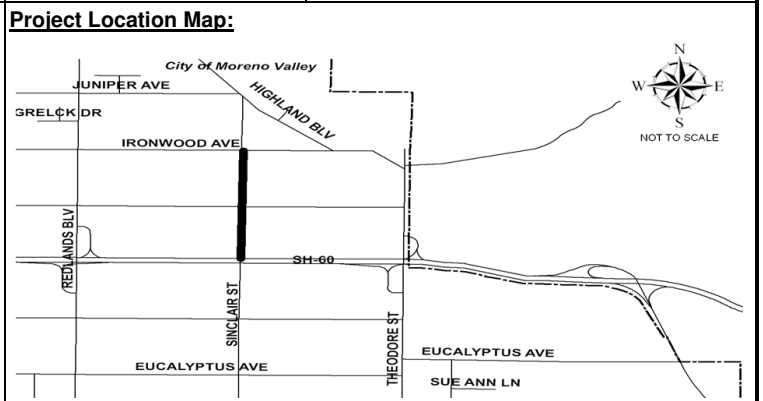
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										32,000	32,000
Design										132,500	132,500
Right of Way										903,500	903,500
Construction										545,000	545,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,613,000	1,613,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,613,000	1,613,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,613,000	1,613,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Sinclair Street / Ironwood Avenue to SR-60 Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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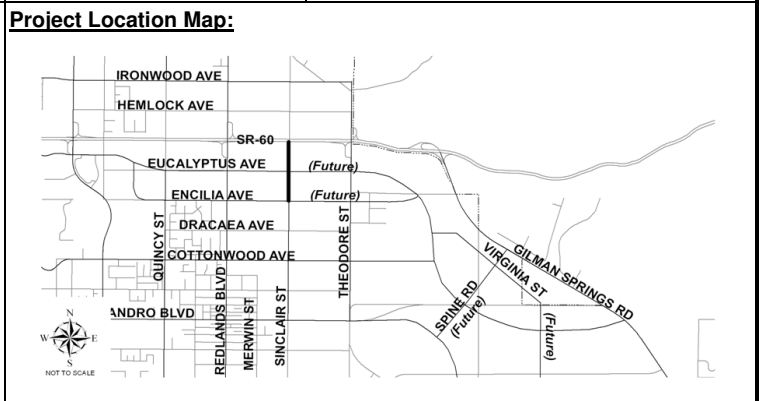
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										53,000	53,000
Design										160,000	160,000
Right of Way										1,275,000	1,275,000
Construction										1,571,000	1,571,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,059,000	3,059,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										3,059,000	3,059,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,059,000	3,059,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Sinclair Street / SR-60 to Encilia Avenue (formerly Eucalyptus Avenue)</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit.: UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

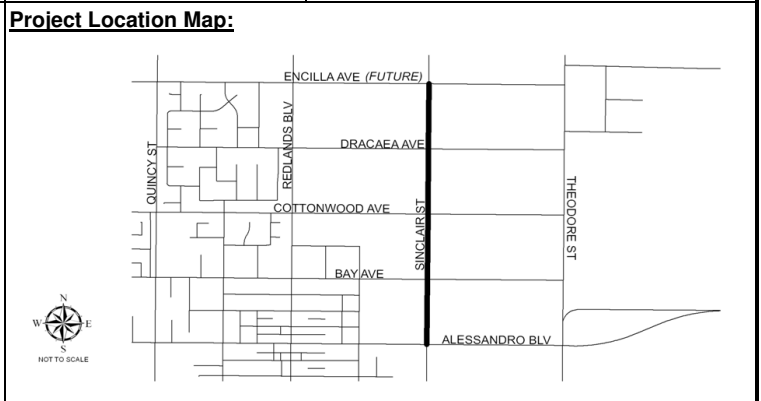
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										26,500	26,500
Design										80,000	80,000
Right of Way										850,000	850,000
Construction										572,500	572,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,529,000	1,529,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,529,000	1,529,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,529,000	1,529,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Sinclair Street / Encilla Avenue (formerly Eucalyptus Avenue) to Alessandro Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

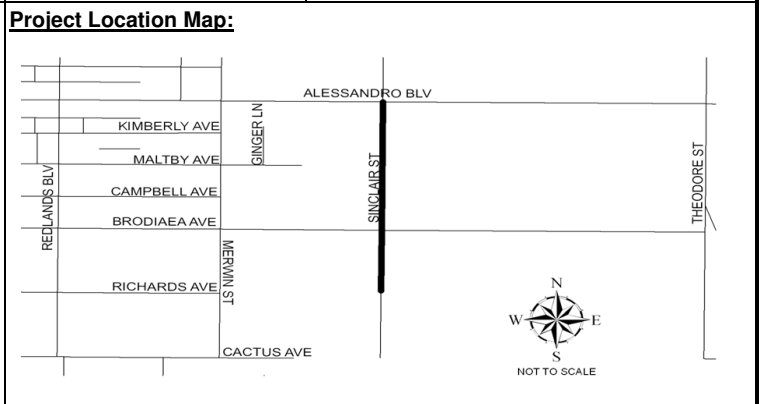
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										53,000	53,000
Design										372,000	372,000
Right of Way										3,087,000	3,087,000
Construction										6,644,000	6,644,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,156,000	10,156,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										10,156,000	10,156,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,156,000	10,156,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Sinclair Street / Alessandro Boulevard to 700 Ft North of Cactus Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										79,500	79,500
Design										265,500	265,500
Right of Way										744,000	744,000
Construction										1,414,000	1,414,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,503,000	2,503,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										2,503,000	2,503,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,503,000	2,503,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Singer Street / Hanover Avenue to 500 Ft East of Hanover Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p>Project Description: This project will design and construct sidewalk along Singer Street.</p>	<p>Project Location Map:</p>
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<p>Justification or Significance of Improvement: The installation of sidewalks will provide school children, people with disabilities, and other pedestrians with safe passage.</p>	<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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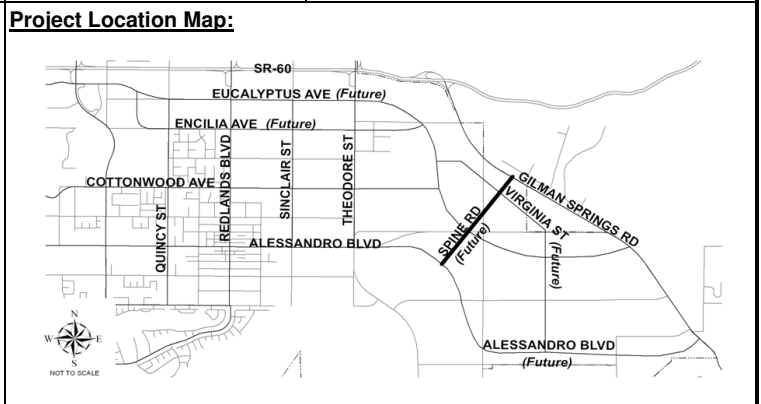
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										20,000	20,000
Design										40,000	40,000
Right of Way											
Construction										290,000	290,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	350,000	350,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										350,000	350,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	350,000	350,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Spine Road (Future) / Gilman Springs Road to Alessandro Boulevard (Future) Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements which include sidewalk, curb, gutter, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										265,500	265,500
Design										478,500	478,500
Right of Way										2,923,000	2,923,000
Construction										6,862,000	6,862,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,529,000	10,529,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										10,529,000	10,529,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,529,000	10,529,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Street In-Lieu Fees Project Department / Division: Public Works Department / Land Development Division Fund . Business Unit: : 359.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)																											
Project Description: The street in-lieu fees help construct public improvements that are linked to the projects for which the fees were collected. A project will be completed when fees collected from property owners are sufficient to complete missing street segment improvements for a particular street. Some project streets have been accepted into the City's maintained street system while others have not.	Project Location Map: <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Street Name</th> <th style="text-align: left;">Project Number</th> <th style="text-align: left;">Collected</th> </tr> </thead> <tbody> <tr> <td>Black Oak Avenue -----</td> <td>PA04-0011/ PM19476 ----</td> <td>\$10,446.00</td> </tr> <tr> <td>Black Oak Avenue and Quincy Street -----</td> <td>PA02-0122 ----</td> <td>\$18,333.57</td> </tr> <tr> <td>Cottonwood Avenue -----</td> <td>TR 27182 ----</td> <td>\$3,235.00</td> </tr> <tr> <td>Highland Boulevard -----</td> <td>PO5-169 ----</td> <td>\$10,383.00</td> </tr> <tr> <td>Hilton Drive -----</td> <td>PK04-0182 ----</td> <td>\$5,225.00</td> </tr> <tr> <td>Maltby Avenue and Kimberly Avenue -----</td> <td>P04-216 ----</td> <td>\$33,420.00</td> </tr> <tr> <td>Sea Biscuit Street -----</td> <td>P98-0065 ----</td> <td>\$10,000.00</td> </tr> <tr> <td align="right">Total -----</td> <td></td> <td>\$91,043.57</td> </tr> </tbody> </table>		Street Name	Project Number	Collected	Black Oak Avenue -----	PA04-0011/ PM19476 ----	\$10,446.00	Black Oak Avenue and Quincy Street -----	PA02-0122 ----	\$18,333.57	Cottonwood Avenue -----	TR 27182 ----	\$3,235.00	Highland Boulevard -----	PO5-169 ----	\$10,383.00	Hilton Drive -----	PK04-0182 ----	\$5,225.00	Maltby Avenue and Kimberly Avenue -----	P04-216 ----	\$33,420.00	Sea Biscuit Street -----	P98-0065 ----	\$10,000.00	Total -----		\$91,043.57
Street Name	Project Number	Collected																											
Black Oak Avenue -----	PA04-0011/ PM19476 ----	\$10,446.00																											
Black Oak Avenue and Quincy Street -----	PA02-0122 ----	\$18,333.57																											
Cottonwood Avenue -----	TR 27182 ----	\$3,235.00																											
Highland Boulevard -----	PO5-169 ----	\$10,383.00																											
Hilton Drive -----	PK04-0182 ----	\$5,225.00																											
Maltby Avenue and Kimberly Avenue -----	P04-216 ----	\$33,420.00																											
Sea Biscuit Street -----	P98-0065 ----	\$10,000.00																											
Total -----		\$91,043.57																											
Justification or Significance of Improvement: As there is no way to predict when and where development will occur, it is uncertain when the project streets will be constructed. Project streets will be programmed for ultimate improvements when sufficient funds are received from property owners as they develop and pay their street in-lieu of construction fees.	CIP Category <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities																												

235

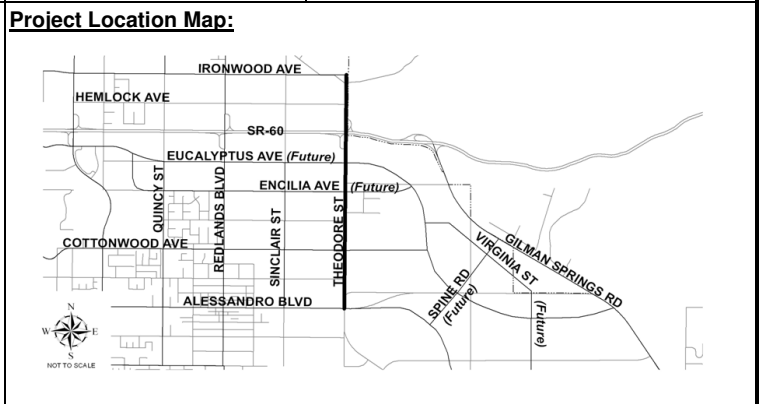
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										18,200	18,200
Design										27,300	27,300
Right of Way										18,200	18,200
Construction										27,300	27,300
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	91,000	91,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded (359) 359.UNF										91,000	91,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	91,000	91,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Theodore Street / Ironwood Avenue to Alessandro Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

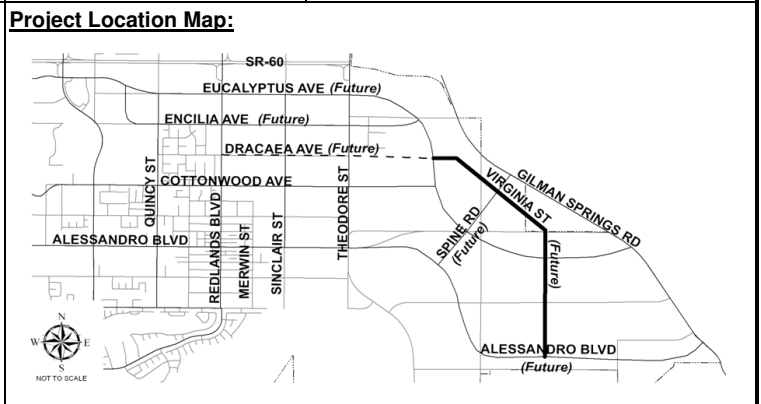
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										265,500	265,500
Design										531,500	531,500
Right of Way										701,500	701,500
Construction										8,805,500	8,805,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,304,000	10,304,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										10,304,000	10,304,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,304,000	10,304,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Virginia Street (Future) / Dracaea Avenue to Alessandro Boulevard (Future) Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit.: UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

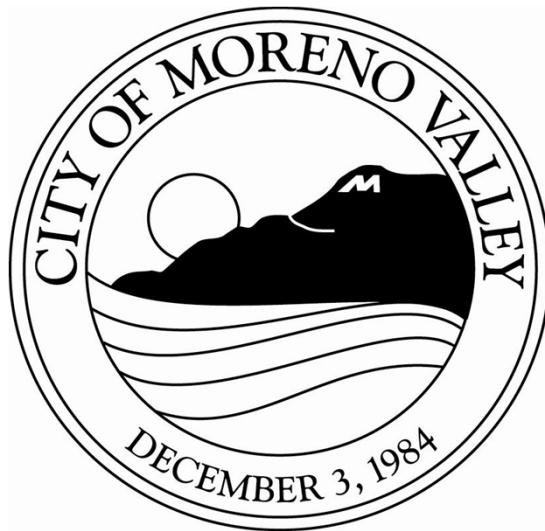
CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										121,000	121,000
Design										242,000	242,000
Right of Way										1,815,000	1,815,000
Construction										9,922,000	9,922,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	12,100,000	12,100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										12,100,000	12,100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	12,100,000	12,100,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2010-2015 and Beyond**

Project Name

Page #

Bridges

Funded Projects

Bridge Repair Maintenance Program	241
Heacock Street Bridge / Perris Valley Storm Drain Lateral "A "	242
SR-60 / Nason Street Overcrossing Bridge	243

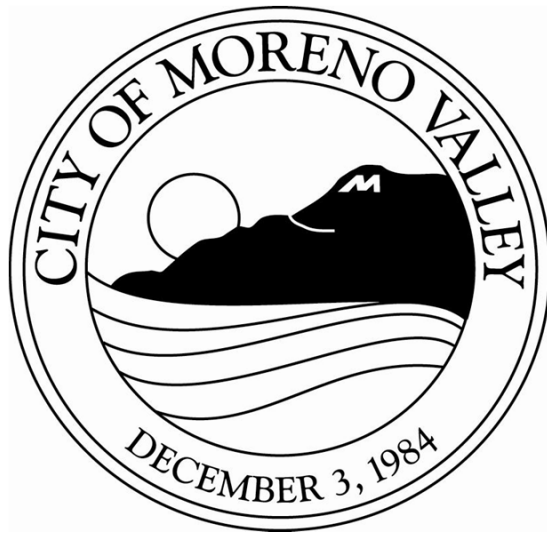
Partially Funded Projects

Graham Street Bridge / Sunnymead Boulevard to Hemlock Avenue	245
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Unfunded Projects

Brodiaea Avenue Bridge / 735 Ft East of Redlands Boulevard	247
Cactus Avenue Bridge / 405 Ft East of Wilmot Street	248
Day Street / SR-60 Interchange	249
Indian Street / Cardinal Avenue Bridge	250
Indian Street / Lateral "B" Bridge	251
Indian Street / SR-60 Overpass	252
Ironwood Avenue / Quincy Street Bridge	253
Kalmia Avenue Bridge / 300 Ft West of Quincy Street	254
Kitching Street Bridge / Perris Valley Storm Drain Lateral "A"	255
Lasselle Street Bridge Crossing SR-60 between Fir Avenue to Elder Avenue	256
Perris Boulevard / Hemlock Avenue to SR-60 Reconfiguration	257

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Bridge Repair Maintenance Program	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 226.79828		

Project Description: The Bridge Repair Maintenance Program will assess the need for bridge spot repair and deck treatment for up to 10 bridges located within the City limits. In the subsequent year, additional bridge repair and maintenance will be scheduled as additional projected Proposition 1B funding is received from the State. Design Completed: November 2010 Construction: March 2011 to June 2011	Project Location Map: <p align="center">CITYWIDE</p>
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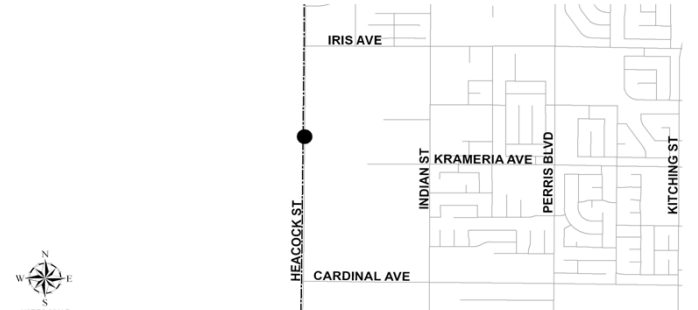
Justification or Significance of Improvement: This program assesses and repairs existing bridges within City limits.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	33,000	33,000			40,000	40,000					40,000
Right of Way Construction Other	225,166	225,166			260,000	260,000					260,000
PROJECT TOTAL	258,166	258,166	0	0	300,000	300,000	0	0	0	0	300,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Proposition 1B (226) 226.79828	258,166	258,166			300,000	300,000					300,000
REVENUE TOTAL	258,166	258,166	0	0	300,000	300,000	0	0	0	0	300,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Heacock Street Bridge / Perris Valley Storm Drain Lateral "A" Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 125.66825 125.66825	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description: This project will design and construct a replacement bridge for Heacock Street over Perris Valley Storm Drain Lateral "A" between Cardinal Avenue and Iris Avenue. A Highway Bridge Replacement and Rehabilitation (HBRRP) grant award of \$360,000 supplements the design funding. HBRRP grant funds of \$2,230,956 are programmed for the construction phase. Environmental / Design: July 2008 to July 2010 Construction: October 2010 to December 2011	Project Location Map: 
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Justification or Significance of Improvement: The existing Heacock Street Bridge is functionally obsolete and requires replacement.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	10,000	10,000									
Design	247,615	158,400		89,215		89,215					89,215
Right of Way					2,520,000	2,520,000					2,520,000
Construction											
Other											
PROJECT TOTAL	257,615	168,400	0	89,215	2,520,000	2,609,215	0	0	0	0	2,609,215

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125)											
125.66825	29,548	19,316		10,232	289,044	299,276					299,276
HBRRP Grant (125)											
125.66825	228,067	149,084		78,983	2,230,956	2,309,939					2,309,939
REVENUE TOTAL	257,615	168,400	0	89,215	2,520,000	2,609,215	0	0	0	0	2,609,215

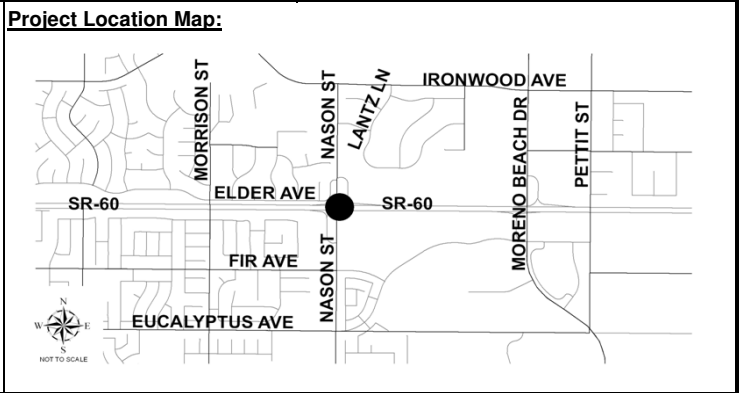
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: SR-60 / Nason Street Overcrossing Bridge	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 897.91728 414.80429		

Project Description:
 This project will replace the existing SR-60 / Nason Street two-lane bridge with a four-lane bridge, complete the Nason Street improvements, install a soundwall along Elder Avenue, and construct associated work.

PS & E: May 2008 to May 2010
 Right of Way: May 2008 to May 2010
 Advertise, Bid, and Award: April 2011 to August 2011*
 Construction: September 2011 to January 2013

*Contingent upon completion of the SR-60 / Nason Street Interchange (125.89720)



Justification or Significance of Improvement:
 Expansion of the current facilities is needed due to the traffic demand resulting from development in the area.

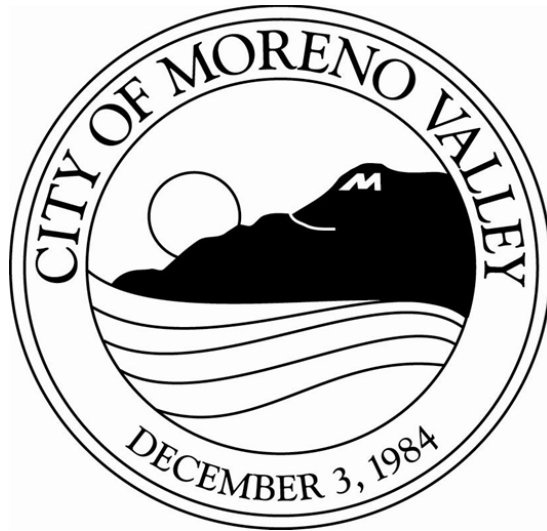
CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design	540,000	455,000		85,000		85,000					85,000
Right of Way	400,000			400,000		400,000					400,000
Construction	16,814,165			16,814,165		16,814,165					16,814,165
Other											
PROJECT TOTAL	17,754,165	455,000	0	17,299,165	0	17,299,165	0	0	0	0	17,299,165

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
RDA 2007 TABS (897) 897.91728	17,724,165	455,000		17,269,165		17,269,165					17,269,165
Stoneridge Center (414) 414.80429	30,000			30,000		30,000					30,000
REVENUE TOTAL	17,754,165	455,000	0	17,299,165	0	17,299,165	0	0	0	0	17,299,165

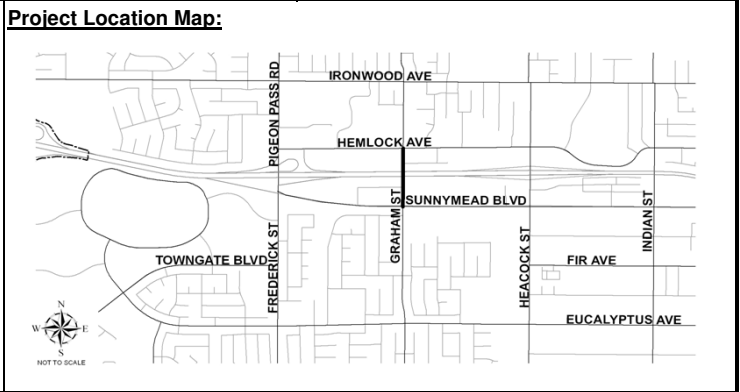
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Graham Street Bridge / Sunnymead Boulevard to Hemlock Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.83125 416.UNF	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will design, acquire right of way, and construct the Graham Street Bridge over State Route 60 from Sunnymead Boulevard to Hemlock Avenue. Improvements include installation of a traffic signal and elimination of the cross gutter on Hemlock Avenue. The design and construction work will be scheduled pending availability of funding.



Justification or Significance of Improvement:
 This project will improve vehicular / pedestrian movement north and south of SR-60 and provide direct access to the central portion of the Sunnymead Boulevard commercial corridor consistent with the City's General Plan Circulation Element.

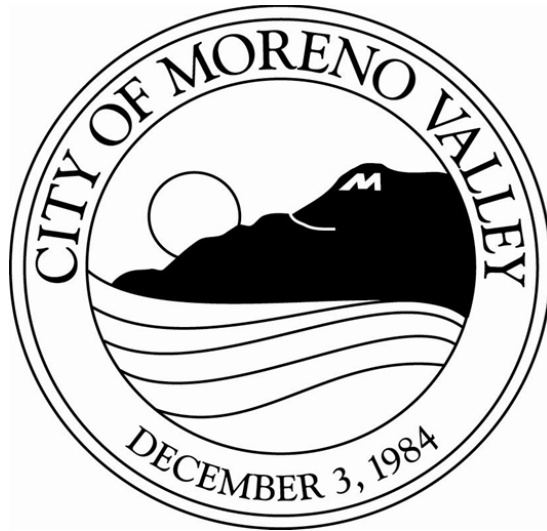
CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	157,130	157,130								1,000,000	1,000,000
Design										1,600,000	1,600,000
Right of Way										2,200,000	2,200,000
Construction										15,300,000	15,300,000
Other											
PROJECT TOTAL	157,130	157,130	0	0	0	0	0	0	0	20,100,000	20,100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.83125	157,130	157,130									
DIF Arterial Streets (201) 416.UNF										20,100,000	20,100,000
REVENUE TOTAL	157,130	157,130	0	0	0	0	0	0	0	20,100,000	20,100,000

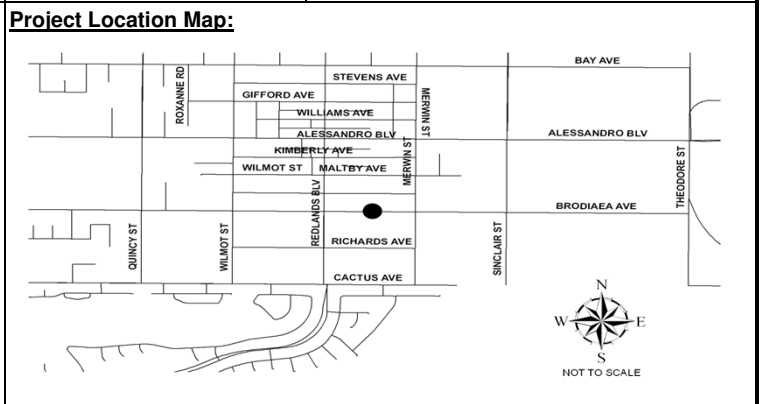
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Brodiaea Avenue Bridge / 735 Ft East of Redlands Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will involve the design and construction of the bridge on Brodiaea Avenue over Channel Lateral "F".



Justification or Significance of Improvement:
This master drainage facility will convey storm run-off.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

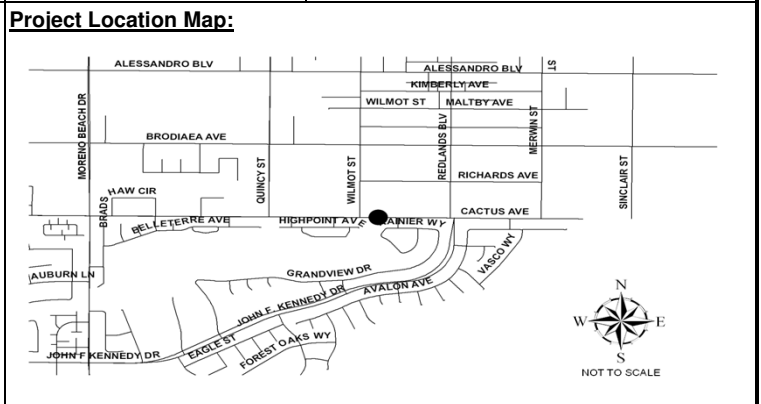
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										196,000	196,000
Design										167,000	167,000
Right of way										1,937,000	1,937,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,300,000	2,300,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										2,300,000	2,300,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,300,000	2,300,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Cactus Avenue Bridge / 405 Ft East of Wilmot Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will involve the design and construction of the bridge on Cactus Avenue over Channel Lateral "G".



Justification or Significance of Improvement:
This master drainage facility will convey storm run-off.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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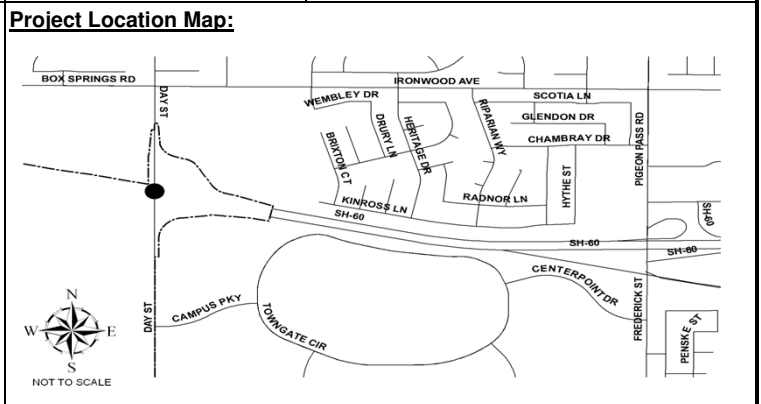
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										384,100	384,100
Design										521,200	521,200
Right of way										63,200	63,200
Construction										2,880,500	2,880,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,849,000	3,849,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										3,849,000	3,849,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,849,000	3,849,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Day Street / SR-60 Interchange Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will involve design and construction of the existing interchange.



Justification or Significance of Improvement:
The existing interchange is functionally obsolete and will require modification in order to meet projected traffic demand.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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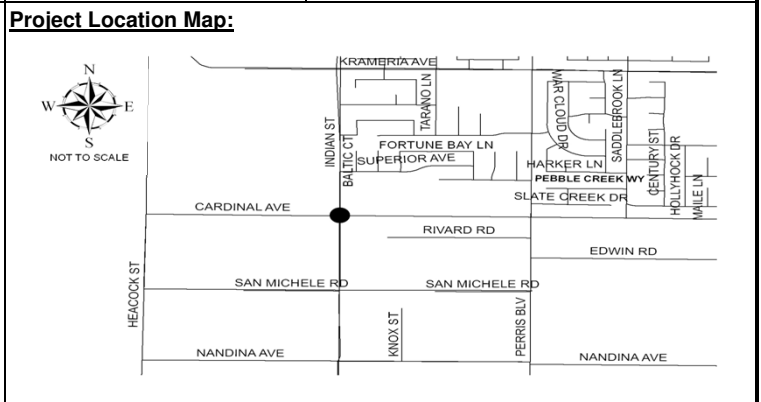
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										102,600	102,600
Design										205,200	205,200
Right of way										5,848,200	5,848,200
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	6,156,000	6,156,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										6,156,000	6,156,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	6,156,000	6,156,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Indian Street / Cardinal Avenue Bridge Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will involve the design and construction of the bridge on Indian Street over Channel Lateral "A".



Justification or Significance of Improvement:
This project will improve and provide continuity in traffic.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										350,000	350,000
Right of way										2,300,000	2,300,000
Construction											0
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,800,000	2,800,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										2,800,000	2,800,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,800,000	2,800,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Indian Street / Lateral "B" Bridge</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will involve the design and construction of a wider bridge on Indian Street over Channel Lateral "B" (near Harley Knox Boulevard).</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This project will improve and provide continuity in traffic.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

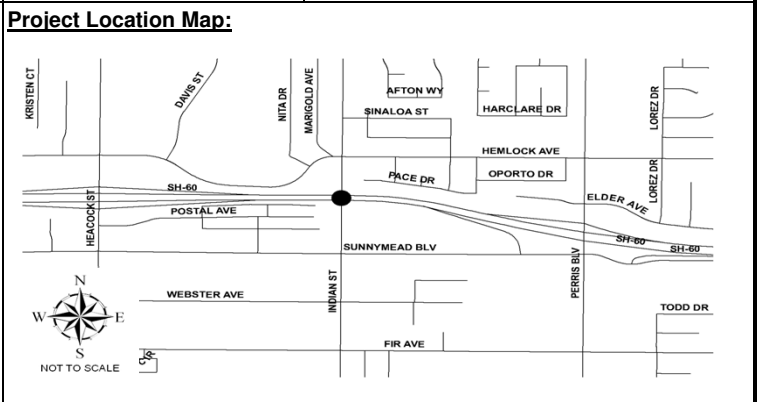
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										120,000	120,000
Right of way											
Construction											
Other										580,000	580,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	750,000	750,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										750,000	750,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	750,000	750,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Indian Street / SR-60 Overpass Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will involve the design and construction of a replacement bridge at Indian Street over SR-60.



Justification or Significance of Improvement:
The existing bridge is functionally obsolete and will require modification in order to meet projected traffic demands.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

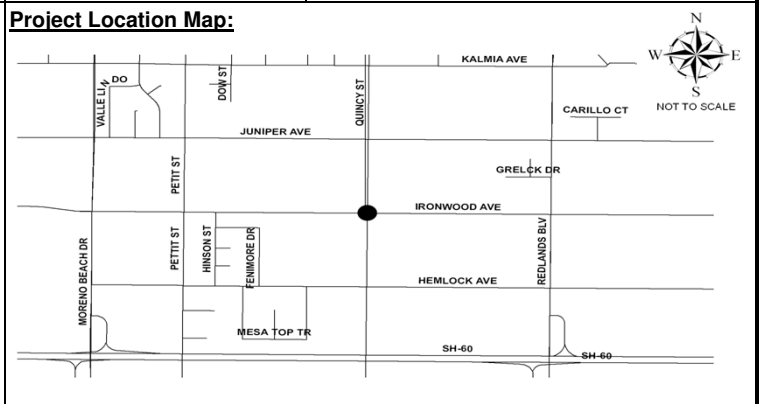
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										500,000	500,000
Design										850,000	850,000
Right of way										770,000	770,000
Construction										12,000,000	12,000,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	14,120,000	14,120,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										14,120,000	14,120,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	14,120,000	14,120,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Ironwood Avenue / Quincy Street Bridge Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will involve the design and construction of the bridge on Ironwood Avenue over Channel Lateral "A".



Justification or Significance of Improvement:
This master drainage facility will convey storm run-off.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

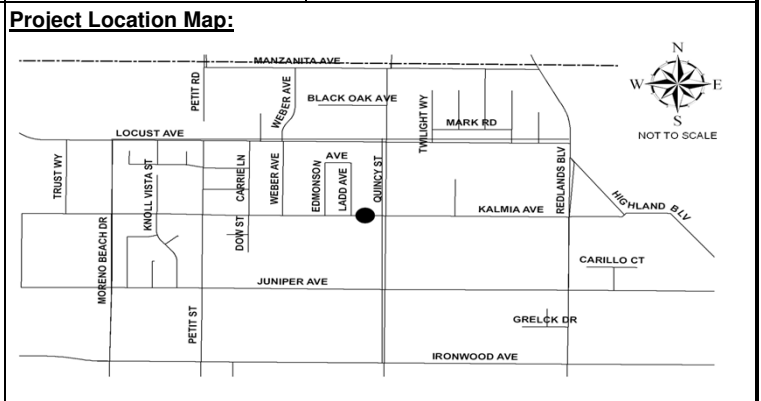
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										262,000	262,000
Design										355,000	355,000
Right of way										50,000	50,000
Construction										1,961,000	1,961,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,628,000	2,628,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										2,628,000	2,628,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,628,000	2,628,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Kalmia Avenue Bridge / 300 Ft West of Quincy Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
The project will involve the design and construction of the bridge on Kalmia Avenue 300 Ft west of Quincy Street.



Justification or Significance of Improvement:
This master drainage facility will convey storm run-off.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										173,000	173,000
Design										235,000	235,000
Right of way										43,000	43,000
Construction										1,297,000	1,297,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,748,000	1,748,000

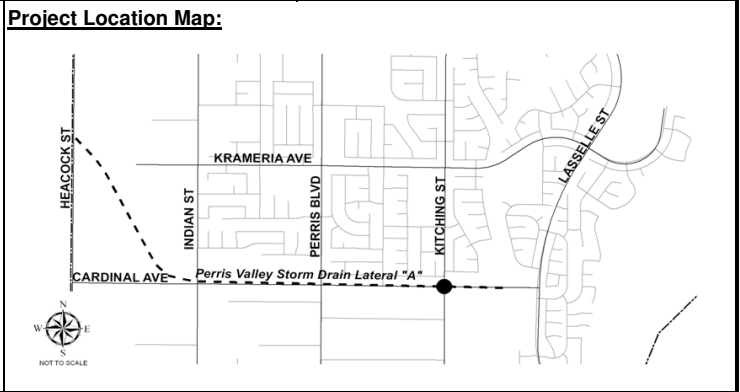
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,748,000	1,748,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,748,000	1,748,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Kitching Street Bridge / Perris Valley Storm Drain Lateral "A" Department / Division: Public Works Department / Land Development Division Fund . Business Unit: : 416.UNF	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The Kitching Bridge over Perris Valley Storm Drain Lateral "A" will fill in a missing link over the channel for north-south access.

 (Previously funded as 416.78826)



Justification or Significance of Improvement:
 The Kitching Street Bridge over Perris Valley Channel Lateral "A" will fill in a missing link over the channel for north-south access.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										200,000	200,000
Right of Way										300,000	300,000
Construction										2,400,000	2,400,000
Other										50,000	50,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000

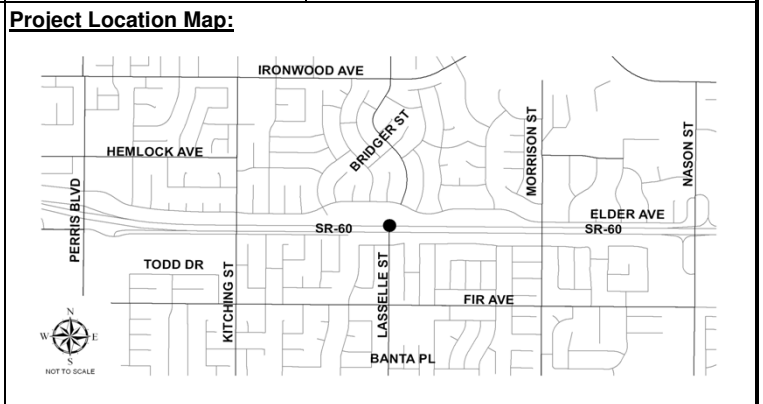
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										3,000,000	3,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Lasselle Street Bridge Crossing SR-60 between Fir Avenue to Elder Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will design, acquire right of way, and construct Lasselle Street 2-lane bridge crossing over SR-60 and the RCFC & WCD detention basin. Total bridge length spans approximately 550 feet in length by 50 feet wide including bridge approach starting approximately 600 feet north of Fir Avenue.

The improvements will construct new traffic signals at the intersections of Lasselle Street with Fir Avenue and Elder Avenue. A significant number of recently developed residential properties will need to be acquired to construct this bridge.



Justification or Significance of Improvement:
 This proposed project is not part of the City approved General Plan Circulation Element.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										1,242,000	1,242,000
Design										1,988,000	1,988,000
Right of Way										5,126,000	5,126,000
Construction										19,047,000	19,047,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	27,403,000	27,403,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										27,403,000	27,403,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	27,403,000	27,403,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Perris Boulevard / Hemlock Avenue to SR-60 Reconfiguration Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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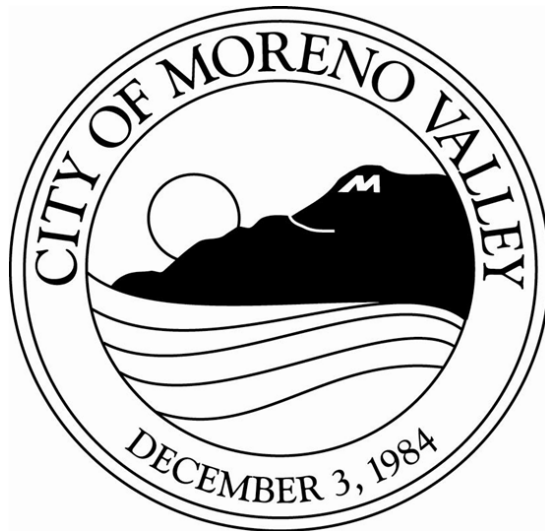
Project Description: This project involves street reconfiguration and new ramps.	Project Location Map:
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Justification or Significance of Improvement: Expansion of current facilities is needed due to projected traffic demand.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										200,000	200,000
Design										350,000	350,000
Right of way										14,840,000	14,840,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	15,390,000	15,390,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										15,390,000	15,390,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	15,390,000	15,390,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan
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Project Name

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Buildings

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Corporate Yard Facility	274
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CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2010-2015 and Beyond

Project Name

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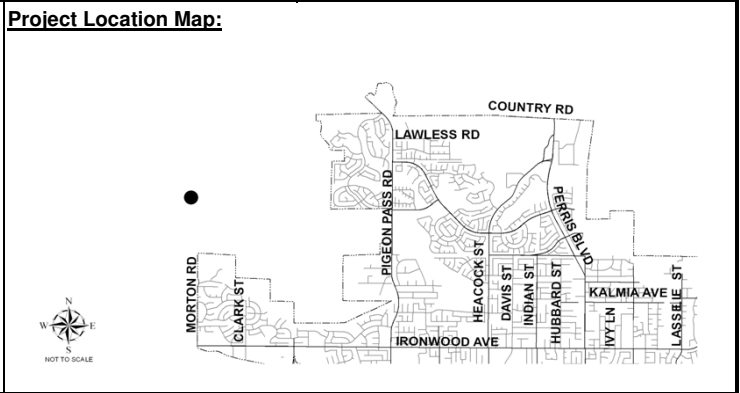
Buildings

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Box Springs Communications Site Department / Division: Financial & Administrative Services Department / Technology Services Division Fund . Business Unit: : 750.69021	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 In FY 99/00, telecommunications installed six major microwave radio systems that support communications for voice, data, video, and security systems. The current hub is located on leased tower space on Box Springs Mountain and is a major hub supporting 70% of the backbone communications from City Hall to Box Springs, City Yard, Library, and Senior Center. This site also supports the Radio Amateur Civil Emergency Services repeater that serves as a relay for remotely linking voice, data, and video from mobile command posts in the field into the EOC during a major event or natural disaster. The objective for this project is for the City to secure a land lease from the County of Riverside Parks Department, construct a secure site that includes an equipment building, tower, backup generator, and improved security that meets public safety essential services. Once completed, the City backbone communications equipment would be relocated to the new facility and would allow the City to expand future technology needs without being at the mercy of American Towers. This would reduce our dependency on privately owned sites and annual cost increases.



Justification or Significance of Improvement:
 The City's development and continuing day-to-day operations depend on this site.

- CIP Category**
- | | | |
|---|--|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input checked="" type="checkbox"/> Buildings | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Traffic Signals |
| | | <input type="checkbox"/> Underground Utilities |

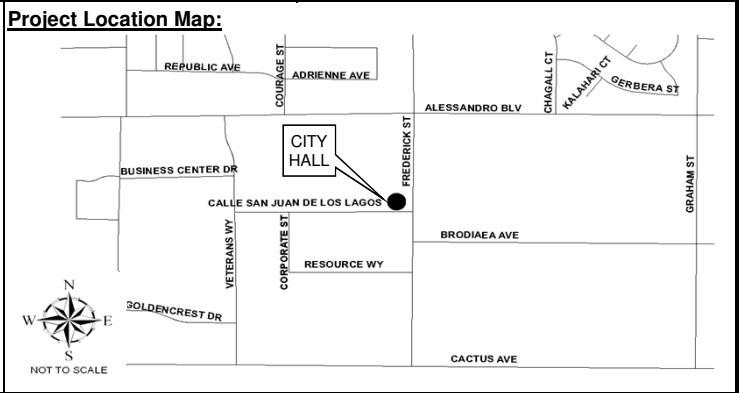
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	30,000			30,000		30,000					30,000
Design	20,000			20,000		20,000					20,000
Right of Way											
Construction	150,000			150,000		150,000					150,000
Other	200,000			200,000		200,000					200,000
PROJECT TOTAL	400,000	0	0	400,000	0	400,000	0	0	0	0	400,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Mgmt. Info. Syst. (750) 750.69021	400,000			400,000		400,000					400,000
REVENUE TOTAL	400,000	0	0	400,000	0	400,000	0	0	0	0	400,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: City Hall Roof Replacement Department / Division: Financial and Administrative Services Department / Purchasing & Facilities Division Fund . Business Unit: : 754.71430	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will replace the existing City Hall roof. Approximately 29,413 square feet of roof will be replaced.



Justification or Significance of Improvement:
 The existing City Hall roof is original to the building (circa 1990) and according to an outside consultant's report, dated 9/3/09, it is in fair to poor condition. The roof is weathering and should be resurfaced within the next couple of years.

- CIP Category**
- | | | |
|---|--|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input checked="" type="checkbox"/> Buildings | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Traffic Signals |
| | | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other					649,965	649,965					649,965
PROJECT TOTAL	0	0	0	0	649,965	649,965	0	0	0	0	649,965

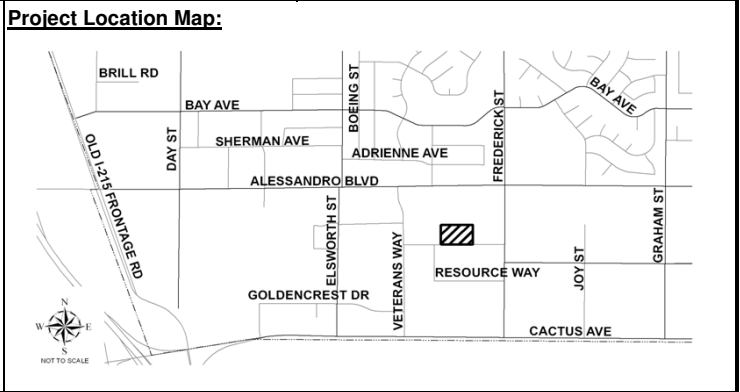
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Facilities Int. Svc. (754) 754.71430					649,965	649,965					649,965
REVENUE TOTAL	0	0	0	0	649,965	649,965	0	0	0	0	649,965

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Emergency Operations Center (EOC)	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> New <input type="checkbox"/> Delayed	<input checked="" type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit: : 412.78428 501.82527 195.19510	<input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 Public Safety Building growth requires space currently occupied by the Emergency Operations Center (EOC). Therefore, a new facility is needed as soon as possible. The EOC will provide all essential functions needed to serve the City in case of a disaster or emergency. The City has secured a Workforce Housing Grant for \$1,200,741 for the construction phase of this project.

Design: January 2008 to May 2009
 Construction: June 2009 to July 2010



Justification or Significance of Improvement:
 Public Safety Building growth requires space currently occupied by EOC. Therefore, a new facility is needed as soon as possible. It will provide all essential functions needed to serve the City in case of a disaster or emergency.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	874,700	874,700									
Right of Way Construction Other	6,096,488	4,595,747	1,200,741	300,000		300,000					300,000
PROJECT TOTAL	6,971,188	5,470,447	1,200,741	300,000	0	300,000	0	0	0	0	300,000

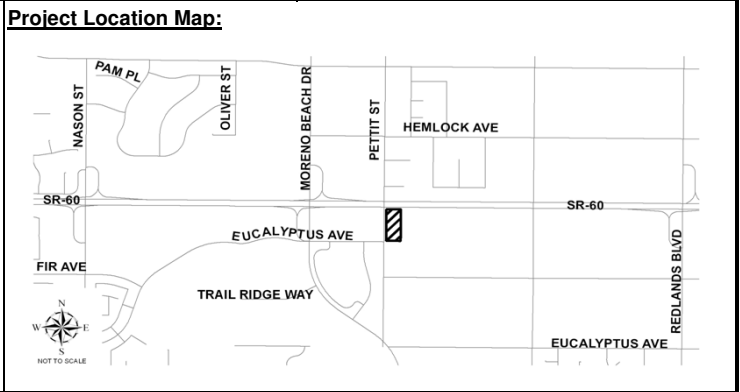
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Gen. City C.P. (412) 412.78428	2,359,413	2,259,413		100,000		100,000					100,000
2005 LRBs (501) 501.82527	3,411,034	2,010,293	1,200,741	200,000		200,000					200,000
Workforce Hsg Grant (195) 195.19510	1,200,741	1,200,741									
REVENUE TOTAL	6,971,188	5,470,447	1,200,741	300,000	0	300,000	0	0	0	0	300,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Fire Station #58 Department / Division: Fire Department / Capital Projects Division Fund . Business Unit: : 501.82025	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project constructed Fire Station No. 58. The project included land acquisition, design, construction, inspection, and project management for an essential facility.

 This project has been completed.



Justification or Significance of Improvement:
 The fire station was needed due to residential and commercial development on the east side of Moreno Valley.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	554,350	184,350	370,000								
PROJECT TOTAL	554,350	184,350	370,000	0	0	0	0	0	0	0	0

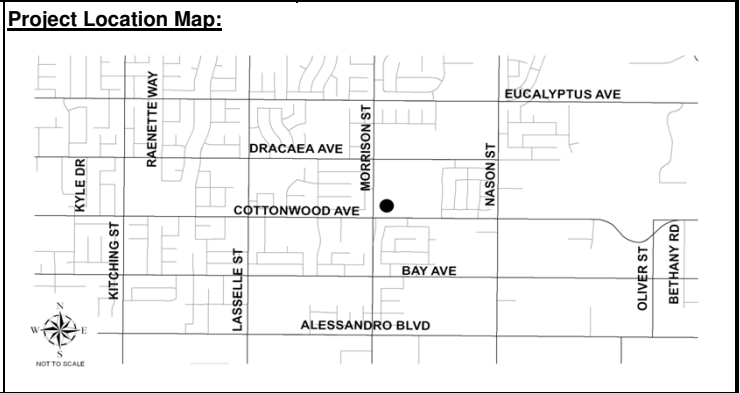
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2005 LRBs (501) 501.82025	554,350	184,350	370,000								
REVENUE TOTAL	554,350	184,350	370,000	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Morrison Park Fire Station (formerly Fire Station #107) Department / Division: Fire Department / Capital Projects Division Fund . Business Unit: : 897.91729	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The Morrison Park Fire Station project includes the design and construction of an essential facility. The new fire station will be constructed on a 1.5 acre site that is currently available and owned by the City.

Land Acquisition: October 2009
 Design, Bid, and Award: April 2010 to July 2011
 Construction: August 2011 to September 2012



Justification or Significance of Improvement:
 The station is needed due to residential and commercial development on the east side of Moreno Valley. Response time will be reduced with the new fire station.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	20,000	20,000									
Design	509,595	209,595		300,000		300,000					300,000
Right of Way											
Construction	5,819,000			5,819,000		5,819,000					5,819,000
Other											
PROJECT TOTAL	6,348,595	229,595	0	6,119,000	0	6,119,000	0	0	0	0	6,119,000

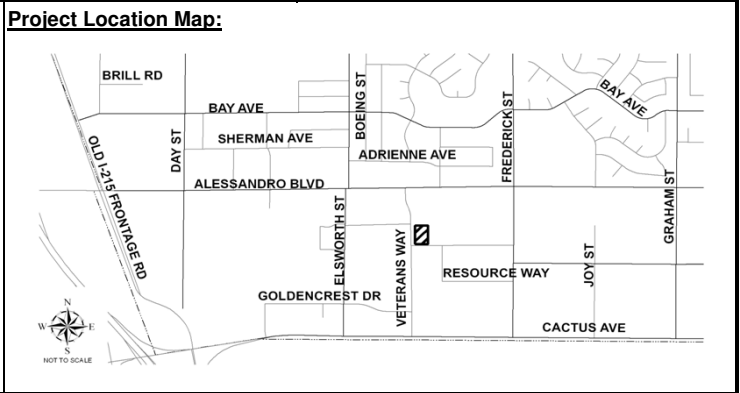
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
RDA 2007 Tabs (897) 897.91729	6,348,595	229,595		6,119,000		6,119,000					6,119,000
REVENUE TOTAL	6,348,595	229,595	0	6,119,000	0	6,119,000	0	0	0	0	6,119,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Public Safety Building Parking Lot Expansion Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 501.82427	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project utilized Fund 501, Capital Projects 2005 Lease Revenue Bonds, as budgeted for Fiscal Year 2008-2009. The project extended the limits of the existing Public Safety Building Parking Lot west to Veterans Way right of way limits and included landscaping and irrigation improvements along the street frontages. The parking lot is housed within an eight foot high block security wall and includes five new electric roller gates, card reader entry access installation, surveillance cameras, 220 volt outlet power, car wash area, sewer and water connections, a waste discharge system, and two motor home carports.

This project has been completed. Carryover funds are for a one year warranty period.



Justification or Significance of Improvement:
 These improvements expanded the existing parking lot and provided needed parking for the Public Safety Building.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design											
Right of Way											
Construction	393,012	137,000	251,012	5,000		5,000					5,000
Other	10,600	10,600									
PROJECT TOTAL	403,612	147,600	251,012	5,000	0	5,000	0	0	0	0	5,000

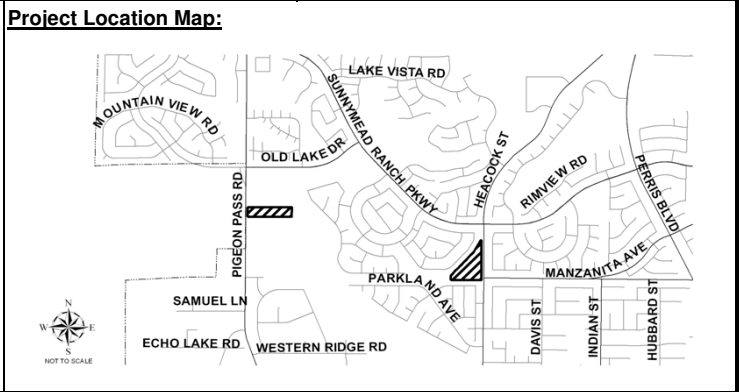
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2005 LRBs (501) 501.82427	403,612	147,600	251,012	5,000		5,000					5,000
REVENUE TOTAL	403,612	147,600	251,012	5,000	0	5,000	0	0	0	0	5,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Roof Replacements at Gateway and Westbluff Parks Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : 461.68325 461.68325	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 These roofs are more than 18 years old and need to be replaced. The City would replace the roofs with a standard standing seam roof, which has an approximate 50-year life. These sites also require maintenance of the restroom interior and exterior, including lighting and fixtures, to bring up to City standard.

Construction: May 2011 to December 2011



Justification or Significance of Improvement:
 This project will help to meet the demands of the community.

- CIP Category**
- | | | |
|---|--|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input checked="" type="checkbox"/> Buildings | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Traffic Signals |
| | | <input type="checkbox"/> Underground Utilities |

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	118,000	18,000		100,000		100,000					100,000
PROJECT TOTAL	118,000	18,000	0	100,000	0	100,000	0	0	0	0	100,000

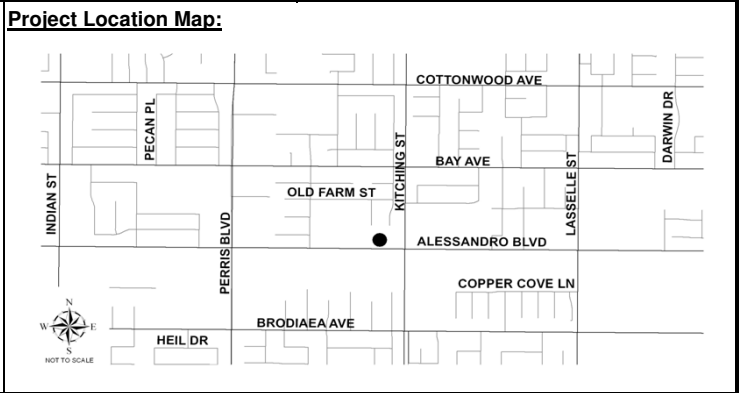
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205) 461.68325	100,000			100,000		100,000					100,000
Zone "A" (161) 461.68325	18,000	18,000									
REVENUE TOTAL	118,000	18,000	0	100,000	0	100,000	0	0	0	0	100,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Slurry Seal Library Parking Lot Department / Division: Financial & Administrative Services Department / Purchasing & Facilities Division Fund . Business Unit: : 754.71029	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project slurry sealed and re-striped the front and rear parking lots at the Library.

 The project was completed in FY 09/10.



Justification or Significance of Improvement:
 The parking lot at the Library had several potholes and large visible cracks. The repair work is completed.

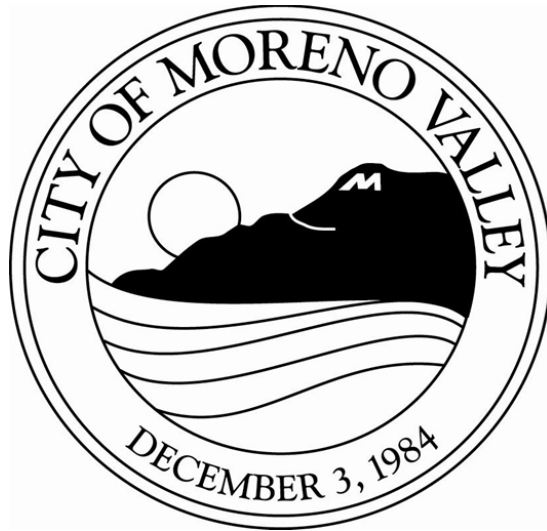
CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	12,000	9,400	2,600								
PROJECT TOTAL	12,000	9,400	2,600	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Facilities Int. Svc. (754) 754.71029	12,000	9,400	2,600								
REVENUE TOTAL	12,000	9,400	2,600	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

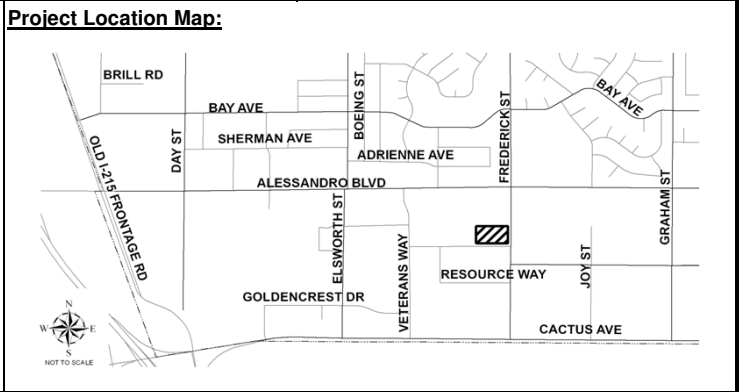


CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Civic Center Site Improvements (Exterior) Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: 412.66225 412.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will construct a new sidewalk along the west side of City Hall to accommodate pedestrians from Calle San Juan De Los Lagos to City Hall's main entrance; provide a security perimeter wall (building hardening) along the west wing of City Hall; provide main drive aisle modifications and improvements; provide modifications to facilitate accessibility at the City Hall front entrance; remove and replace the trash enclosure to provide room for a delivery truck loading/unloading bay; and remove and rebuild City Hall entrance hardscape, area lighting systems, flatwork, irrigation, and landscaping. The parking lot layout and design will be done using City staff. An architectural firm will be retained for code compliance-related work and oversight purpose only.

Design: June 2011 to October 2011
 Construction: January 2012 to March 2012



Justification or Significance of Improvement:
 This project will provide needed improvements to City Hall.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	20,000	1,666		18,334		18,334					18,334
Design	75,000			75,000		75,000					75,000
Right of Way											
Construction	178,783			178,783		178,783	321,217				500,000
Other											
PROJECT TOTAL	273,783	1,666	0	272,117	0	272,117	321,217	0	0	0	593,334

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Gen. City C.P. (412) 412.66225	273,783	1,666		272,117		272,117					272,117
Gen. City C.P. (412) 412.UNF							321,217				321,217
REVENUE TOTAL	273,783	1,666	0	272,117	0	272,117	321,217	0	0	0	593,334

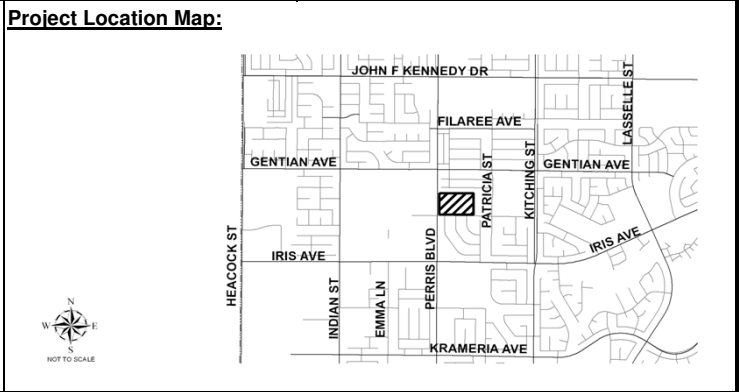
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Corporate Yard Facility Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: 412.66522 754.71325 412.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project includes design and construction of Phase I of the new Corporate Yard Facility and sewer line at the existing Corporate Yard site. The Phase I facility (approx. 5,260 sq. ft.) is needed to house Maintenance & Operations, Parks Maintenance, and Purchasing staff currently operating out of the outdated existing Corporate Yard office building. Space needs for office occupancy will be validated as future phases are designed and constructed. Ultimately the Phase I facility will serve as office space for Parks Maintenance staff.

The overall Corporate Yard facility has been divided into ten (10) phases at a total estimated cost of \$49 million. Later phases will be designed and constructed as the budget allows.

Design, Bid, and Award: December 2009 to March 2011
 Construction: March 2011 to November 2011



Justification or Significance of Improvement:
 The current facility is outdated.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	5,000	5,000									
Design	461,411	280,000		181,411		181,411					181,411
Right of Way											
Construction	2,994,000			2,994,000		2,994,000				46,000,000	48,994,000
Other											
PROJECT TOTAL	3,460,411	285,000	0	3,175,411	0	3,175,411	0	0	0	46,000,000	49,175,411

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Corporate Yard DIF (210) 412.66522	2,960,411	205,000		2,755,411		2,755,411					2,755,411
Facilities ISF (754) 754.71325	500,000	80,000		420,000		420,000					420,000
Corporate Yard DIF (210) 412.UNF										46,000,000	46,000,000
REVENUE TOTAL	3,460,411	285,000	0	3,175,411	0	3,175,411	0	0	0	46,000,000	49,175,411

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Fire Station #65 (formerly Fire Station #65 Replacement) Department / Division: Fire Department / Capital Projects Division Fund . Business Unit: : 434.72526 434.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The Fire Station #65 project includes land acquisition, design, and construction of an essential facility. The new fire station will be constructed on a 1.5 acre site. This station will be designed and constructed concurrently with the Highland and Industrial Fire Stations.

Land Acquisition: FY 2010/2011
 Design: FY 2014/2015 to FY 2015/2016
 Construction: FY 2015/2016 to FY 2016/2017



Justification or Significance of Improvement:
 Fire Station #65 is in need of relocation due to residential and commercial development on the south side of Moreno Valley. Response time will be reduced with the new fire station.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design										860,000	860,000
Right of Way					520,000	520,000					520,000
Construction										6,180,000	6,180,000
Other											
PROJECT TOTAL	0	0	0	0	520,000	520,000	0	0	0	7,040,000	7,560,000

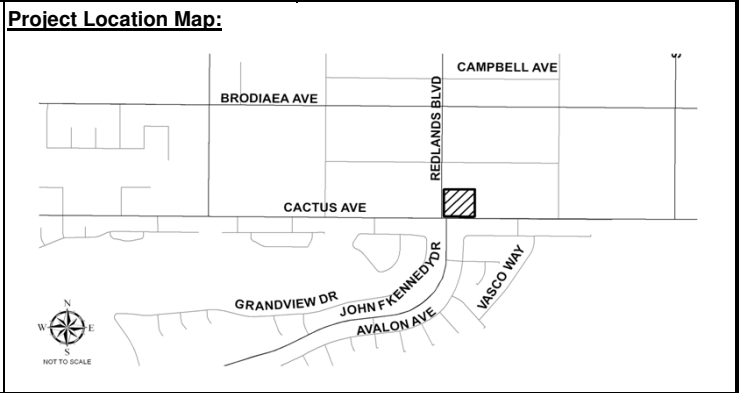
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Fire Services C.P. (434) 434.72526					520,000	520,000					520,000
Fire Services C.P. (434) 434.UNF										7,040,000	7,040,000
REVENUE TOTAL	0	0	0	0	520,000	520,000	0	0	0	7,040,000	7,560,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Highland Fire Station Department / Division: Fire Department / Capital Projects Division Fund . Business Unit: : 434.67830 434.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The Highland Fire Station project includes land acquisition, design, and construction of an essential facility. The new fire station will be constructed on an approximately 1.5 acre site and will be built concurrently with the Industrial Fire Station and replacement for Fire Station No. 65.

Land Acquisition: FY 2010/2011
 Design: FY 2011/2012 to FY 2012/2013
 Construction: FY 2012/2013 to FY 2013/2014



Justification or Significance of Improvement:
 The fire station is needed due to development on the southeast side of Moreno Valley. Response time will be reduced with the construction of a new fire station.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design							700,000	160,000			860,000
Right of Way					520,000	520,000		3,000,000	3,180,000		520,000
Construction											6,180,000
Other											
PROJECT TOTAL	0	0	0	0	520,000	520,000	700,000	3,160,000	3,180,000	0	7,560,000

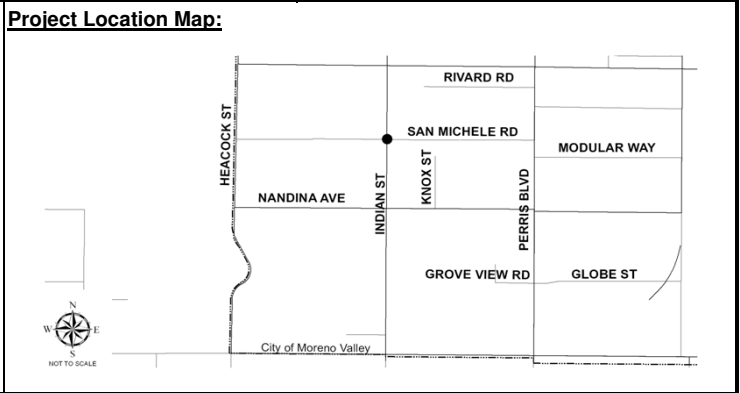
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Fire Services C.P. (434) 434.67830					520,000	520,000					520,000
Fire Services C.P. (434) 434.UNF							700,000	3,160,000	3,180,000		7,040,000
REVENUE TOTAL	0	0	0	0	520,000	520,000	700,000	3,160,000	3,180,000	0	7,560,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Industrial Fire Station Department / Division: Fire Department / Capital Projects Division Fund . Business Unit: : 434.67930 434.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The Industrial Fire Station project includes land acquisition, design, and construction of an essential facility. The new fire station and drill tower will be constructed on an approximately 2.5 acre site and will be built concurrently with the Highland Station and replacement for Fire Station #65.

Land Acquisition: FY 2010/2011
 Design: FY 2014/2015 to FY 2015/2016
 Construction: FY 2015/2016 to FY 2016/2017



Justification or Significance of Improvement:
 This station is needed due to commercial and industrial development on the south side of Moreno Valley. Response time will be reduced with the new fire station.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design										950,000	950,000
Right of Way					870,000	870,000					870,000
Construction										6,550,000	6,550,000
Other											
PROJECT TOTAL	0	0	0	0	870,000	870,000	0	0	0	7,500,000	8,370,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Fire Services C.P. (434) 434.67930					870,000	870,000					870,000
Fire Services C.P. (434) 434.UNF										7,500,000	7,500,000
REVENUE TOTAL	0	0	0	0	870,000	870,000	0	0	0	7,500,000	8,370,000

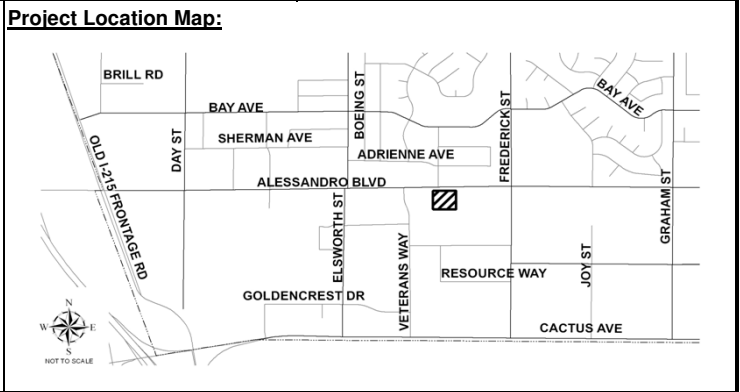
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Main Library Department / Division: Economic Development Department / Capital Projects Division Fund . Business Unit: : 412.76320 412.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The proposed library involves design of a 70,300 sq. ft. building. The building may be constructed in two (2) phases - a 38,800 sq. ft. building in the first phase followed at a later unknown date by an addition of 31,500 sq. ft. Construction includes all associated site civil, facilities, street improvements, mechanical, electrical, plumbing, HVAC, furniture and furnishings, landscaping, etc.

Design Schedule (Phases I & II): January 2008 to March 2010
 Construction: On Hold

The project is on hold.



Justification or Significance of Improvement:
 The purpose of this project is to meet the Community demands of an essential facility to serve the Moreno Valley Community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	170,000	170,000								150,000	150,000
Right of Way Construction Other	2,629,102		2,629,102							32,850,000	32,850,000
PROJECT TOTAL	2,799,102	170,000	2,629,102	0	0	0	0	0	0	33,000,000	33,000,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Gen. City C.P. (412) 412.76320	2,799,102	170,000	2,629,102								
Gen. City C.P. (412) 412.UNF										33,000,000	33,000,000
REVENUE TOTAL	2,799,102	170,000	2,629,102	0	0	0	0	0	0	33,000,000	33,000,000

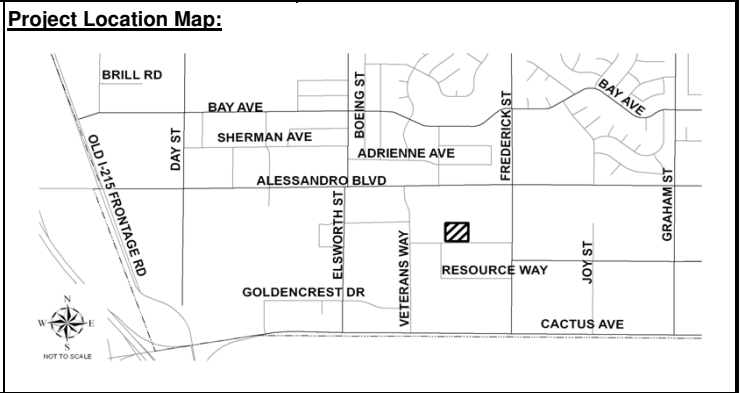
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Public Safety Building Conversion Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 501.82327 412.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will have two (2) phases:

Phase I: Building Remodeling/Renovation of Existing Facility, which includes the men and women's locker rooms and training room renovations.
 Design, Bid, and Award: September 2008 to December 2009
 Construction: January 2010 to July 2010

Phase II: Programming confirmation and conceptual design of the new PSB facility
 Programming and Conceptual Design: February 2009 to September 2010



Justification or Significance of Improvement:
 Phase I will meet the anticipated demands of Public Safety personnel in response to population growth. Phase II consists of advance planning to meet the needs of increased PSB staff in response to the City's population growth through build-out.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										1,000,000	1,000,000
Design	974,159	774,159		200,000		200,000				9,000,000	9,200,000
Right of Way											
Construction	640,000	520,000		120,000		120,000				95,000,000	95,120,000
Other											
PROJECT TOTAL	1,614,159	1,294,159	0	320,000	0	320,000	0	0	0	105,000,000	105,320,000

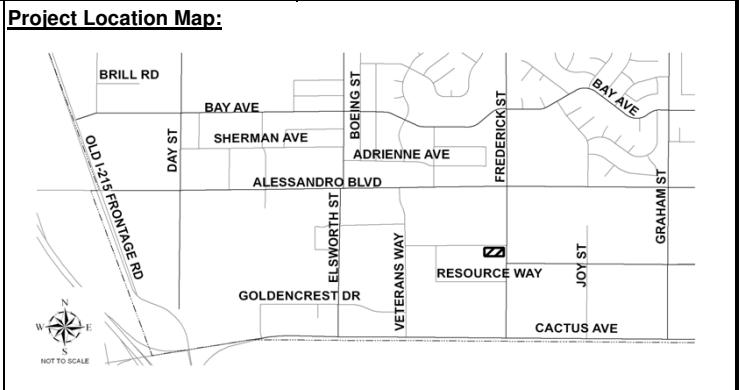
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2005 LRBs (501)											
501.82327	1,614,159	1,294,159		320,000		320,000					320,000
Gen. City C.P. (412)											
412.UNF										105,000,000	105,000,000
REVENUE TOTAL	1,614,159	1,294,159	0	320,000	0	320,000	0	0	0	105,000,000	105,320,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Renovation of City Hall Annex Building #1 Department / Division: Financial & Administrative Services Department / Purchasing & Facilities Division Fund . Business Unit: 754.71027 754.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 With the upcoming expiration of all three lease agreements with Moreno Valley Gateway for the building located at 14325 Frederick Street, it is being proposed to relocate the staff at that site to the Annex Building at 14331 Frederick Street. Tenant improvements are needed before the building can be occupied. These improvements include replacing or repairing the roof, HVAC equipment, security/fire systems, and light fixtures; relocation and/or reconfiguration of interior walls, drop ceilings, HVAC duct work, exterior roll-up doors, public entrance; purchase and installation of cubicle/office furniture, window treatments, carpet/tile flooring; rekeying of the facility; space planning; separation of water and sewer lines from the existing one-loop systems, including the purchase and installation of a water meter from EMWD; and improvements to the landscaping and parking lot. Included are architectural services to complete plans and specifications, including schematic design, design development, construction documents, bidding and construction.

This project is on hold, as part of City Deficit Reduction Options and \$1,589,800 is being returned to fund balance and \$649,965 will fund the City Hall Roof Replacement.



Justification or Significance of Improvement:
 This project will provide necessary space for relocation of all staff in the leased offices at 14325 Frederick Street. The three leases at that site will expire in the next two years, beginning on February 1, 2010. As direction from management was to not pursue relocating City Hall staff to the Annex building, it is proposed to relocate staff in the leased building instead, thereby reducing lease payments and Common Area Maintenance (CAM) expenses.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

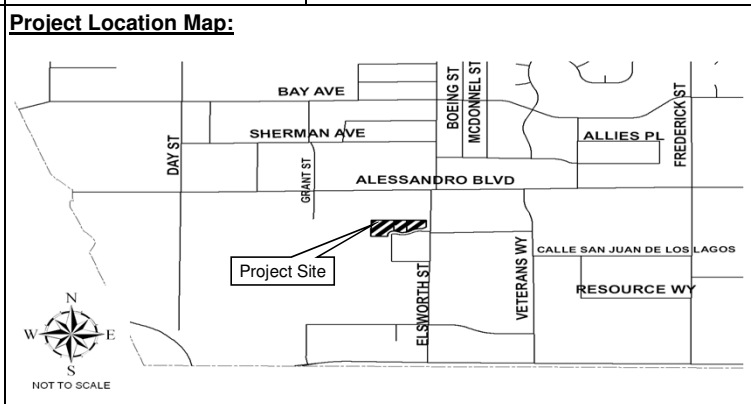
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other			2,239,765							2,240,000	2,240,000
PROJECT TOTAL	2,239,765	0	2,239,765	0	0	0	0	0	0	2,240,000	2,240,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Facilities Int. Svc. (754) 754.71027 Facilities Int. Svc. (754) 754.UNF	2,239,765		2,239,765							2,240,000	2,240,000
REVENUE TOTAL	2,239,765	0	2,239,765	0	0	0	0	0	0	2,240,000	2,240,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Animal Services New Parcel Property Improvements Department / Division: Financial and Administrative Services Department / Animal Services Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project includes grading and construction of a block wall around the perimeter of newly purchased land. The project is to include partial paving of approximately one-fourth (1/4) to one-third (1/3) of 1.63 acres.



Justification or Significance of Improvement:
 Improvements are necessary for any use by Animal Services, i.e., vehicle parking and storage.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										10,000	10,000
Design										20,000	20,000
Right of Way											
Construction										170,000	170,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

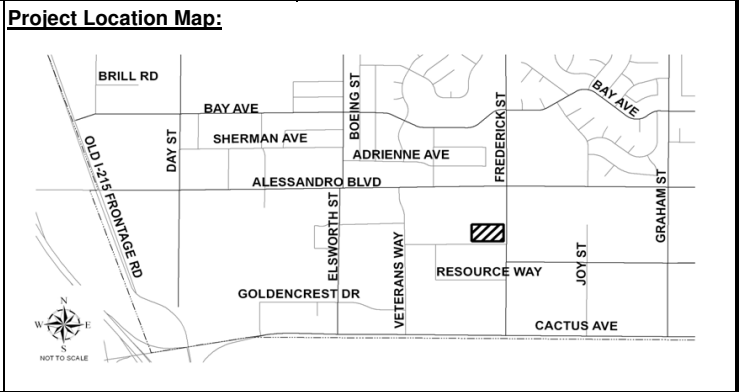
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										200,000	200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: City Hall Carpet Replacement Department / Division: Financial & Administrative Services Department / Purchasing & Facilities Division Fund . Business Unit: 754.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will remove all existing carpet, remove and repair the lightweight concrete floor on the second floor, remove the existing carpet on the first floor, and replace all carpet on both the first and second floors. This project was previously funded under 754.71420.

In March 2009 staff recommended that this project be deferred due to the economic downturn.



Justification or Significance of Improvement:
 The existing carpet is deteriorated in color and fabric, leaving unsightly conditions and tripping hazards. The floor on the second level has ruts and holes indicating that the lightweight concrete below the carpet has deteriorated and will need to be replaced or repaired before new carpet can be installed.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other								494,888			494,888
PROJECT TOTAL	0	0	0	0	0	0	0	494,888	0	0	494,888

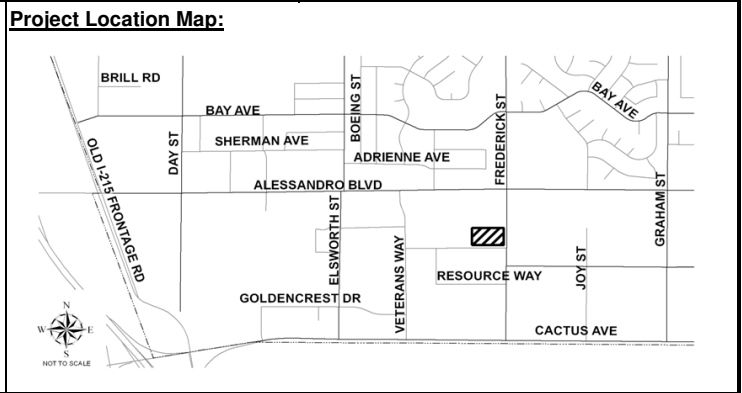
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Facilities Int. Svc. (754) 754.UNF								494,888			494,888
REVENUE TOTAL	0	0	0	0	0	0	0	494,888	0	0	494,888

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: City Hall Reconfiguration and Improvements Department / Division: Financial & Administrative Services Department / Purchasing & Facilities Division Fund . Business Unit: : 754.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will analyze the office furnishing needs of the employees remaining in City Hall after the relocation of Finance, Administrative Services, and Graphics Support. Furnishings will be relocated to suit requirements. This project was previously funded under 754.71425.

In March 2009 staff recommended that this project be defunded because City Hall personnel will not be relocated to the Annex Building .



Justification or Significance of Improvement:
 This project is necessary after the relocation of City Employees and due to the repair of the flooring and carpet throughout the facility. The project will eliminate crowding and substandard work station sizes and provide a more efficient use of existing office space.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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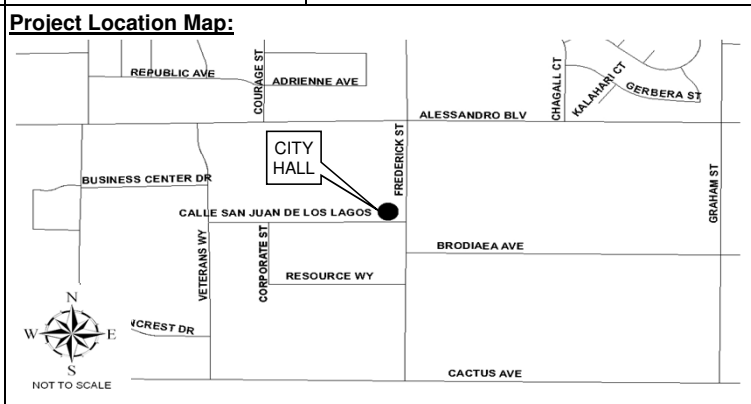
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										300,000	300,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	300,000	300,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Facilities Int. Svc. (754) 754.UNF										300,000	300,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	300,000	300,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

Project Title: City Hall Space Study Department / Division: Financial and Administrative Services Department / Capital Projects Division Fund . Business Unit: : 412.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project is for an initial space study for a new City Hall, to be constructed at the Civic Center. The scope includes budgetary estimates and schedule for the design and construction of the new City Hall building.



Justification or Significance of Improvement:
 The study is needed to determine space and budgetary needs for a new City Hall building.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

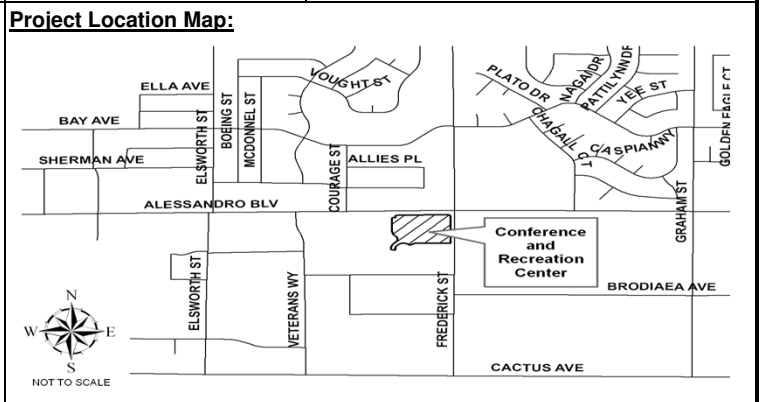
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										150,000	150,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Gen. City C.P. (412) 412.UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Conference and Recreation Center Entry</p> <p>Department / Division: Parks and Community Services Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
This project is for the design and construction of a decorative entry statement and additional landscaping.



Justification or Significance of Improvement:
The improvements are necessary to better serve the community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										30,000	30,000
Design										75,000	75,000
Right of Way											
Construction										716,000	716,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	821,000	821,000

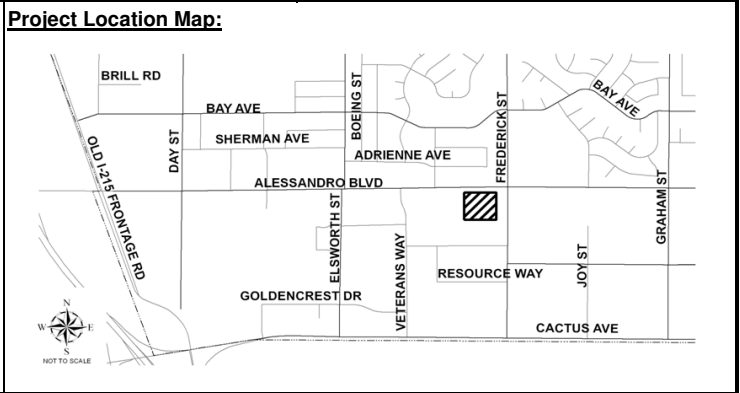
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										821,000	821,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	821,000	821,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Conference and Recreation Center Restroom (Stage Area) Design Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : 461.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project is for the design of a restroom facility in the back area of the platform in the Banquet Room at the Conference and Recreation Center.

 The project is deferred due to funding priority. This project was previously funded under 461.66426.



Justification or Significance of Improvement:
 The stage area restroom is necessary for staff and the public.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										88,550	88,550
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	88,550	88,550

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Rec Center (207) 461.UNF										88,550	88,550
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	88,550	88,550

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

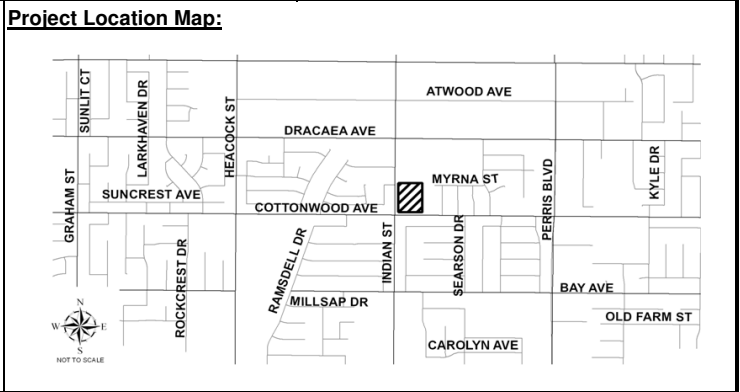
Project Title: Cottonwood Park Fire Station (formerly Fire Station #110) Department / Division: Fire Department / Capital Projects Division Fund . Business Unit: : 434.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The Fire Station No. 110 project will include land acquisition, design, and construction for an essential facility, along with inspection and project management to oversee the construction phase. The new fire station will be constructed on 1.5 acres.

This project is deferred due to funding priority. This project was previously funded as 897.91722.

Land Acquisition: *
 Design: May 2008 to February 2009 - (Partially completed - project on hold)
 Construction: FY 2015/2016 and Beyond

*Land is currently owned by the Redevelopment Agency. The Redevelopment Agency may donate the land to the City. If they do not, the land will need to be purchased.



Justification or Significance of Improvement:
 The station is needed due to residential and commercial development. Response time will be reduced with the new fire station.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										260,000	260,000
Right of Way										520,000	520,000
Construction										5,930,000	5,930,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	6,760,000	6,760,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Fire Services C.P. (434) 434.UNF										6,760,000	6,760,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	6,760,000	6,760,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Fire Station (Future) Land Acquisition</p> <p>Department / Division: Fire Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: Acquire land in accordance with the Fire Department Master Plan.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The purpose of this project is to provide emergency services to newly constructed residences and commercial buildings.</p>	<p>Project Location Map:</p> <p align="center">To be determined</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

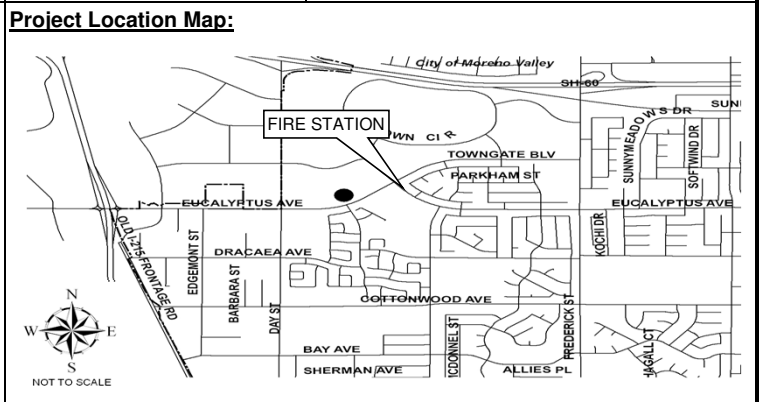
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										739,000	739,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	739,000	739,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										739,000	739,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	739,000	739,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Fire Station No. 6 Storage Shed</p> <p>Department / Division: Fire Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project involves adding a concrete brick shed to Fire Station No. 6.



Justification or Significance of Improvement:
The existing temporary shed needs to be upgraded.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										40,000	40,000
Design											
Right of Way										110,000	110,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Gilman Station</p> <p>Department / Division: Fire Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: The location for this station is yet to be determined. Location depends on the City's residential and commercial development over the next 5 - 10 years.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This project would provide emergency services to newly constructed residential and commercial buildings in the area.</p>	<p>Project Location Map:</p> <p align="center">Location to be determined</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

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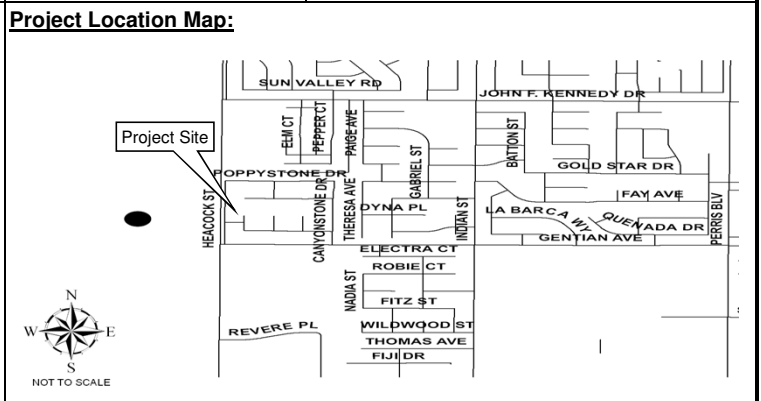
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										85,000	85,000
Design										150,000	150,000
Right of Way											
Construction										5,265,000	5,265,000
Other										1,000,000	1,000,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	6,500,000	6,500,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										6,500,000	6,500,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	6,500,000	6,500,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: March Air Reserve Base Hobby Shop Roof Replacement	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Financial and Administrative Services Department / Purchasing & Facilities Division		
Fund . Business Unit: : 754.UNF		

Project Description:
The City occupies approximately one-third of this building. The March Joint Powers Authority occupies the other two-thirds. The roof was evaluated two years ago and found to be in such disrepair that quotes were obtained to replace it. The cost went beyond the Air Force's budget and repairs were not pursued. The roof is now in such bad shape, it leaks in several locations. Continued roof leaks will cause interior damages which will increase future costs to repair or remodel the building.



Justification or Significance of Improvement:
The roof is significantly deteriorated and leaks in numerous areas. Damage to the interior walls, ceilings and insulation is occurring. This roof needs to be replaced as it is beyond economic repair.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										125,000	125,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	125,000	125,000

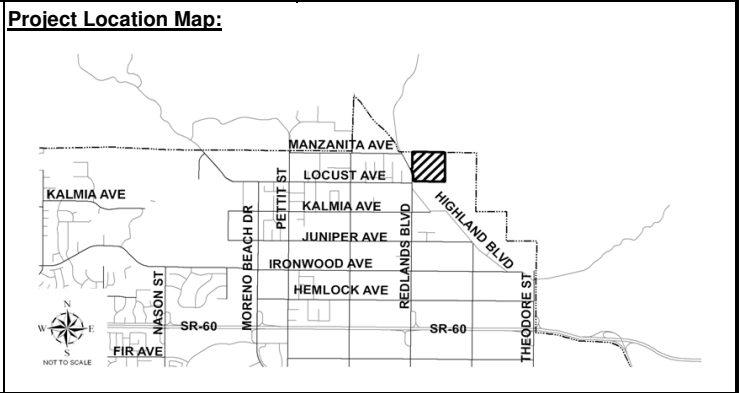
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Facilities Int. Svc. (754) 754.UNF										125,000	125,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	125,000	125,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Moreno Valley Equestrian Center - Restroom and Information Center	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Parks & Community Services Department / Community Services Division		
Fund . Business Unit: : 461.UNF		

Project Description:
 This project is for the design and construction of a restroom and information center at the Moreno Valley Equestrian Center, located on the northeast corner of Redlands Boulevard and Locust Street. This project was previously funded under 461.66228.

Based on Council direction at the June 30, 2009 City Council meeting, the project is on hold.



Justification or Significance of Improvement:
 This project will help to better serve the community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										650,000	650,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	650,000	650,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Quimby In Lieu (206) 461.UNF										650,000	650,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	650,000	650,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Northeast Station</p> <p>Department / Division: Fire Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: The location for this station is yet to be determined. Location depends on the City's residential and commercial development over the next 5 - 10 years.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This project would provide emergency services to newly constructed residential and commercial buildings in the area.</p>	<p>Project Location Map:</p> <p align="center">To be determined</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										85,000	85,000
Design										150,000	150,000
Right of Way											
Construction										5,265,000	5,265,000
Other										1,000,000	1,000,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	6,500,000	6,500,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										6,500,000	6,500,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	6,500,000	6,500,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Parks' Community Recreation Buildings Department / Division: Parks and Community Services Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description: This project is for various park site buildings as needed.	Project Location Map: <div style="text-align: center; padding: 20px;">Various Park Sites</div>
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Justification or Significance of Improvement: The study is needed to determine space and budgetary needs for new City Hall building.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										85,000	85,000
Design										150,000	150,000
Right of Way										5,423,000	5,423,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	5,658,000	5,658,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										5,658,000	5,658,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	5,658,000	5,658,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Remodel Fire Station #48 - Sunnymead Ranch Department / Division: Fire Department / Capital Projects Division Fund . Business Unit: : 434.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 Fire Station No. 48 was constructed in November 1987. The fire station requires renovations due to building code requirements and expanded use.

Proposed improvements include bathroom renovations to comply with ADA requirements; privatization of sleeping quarters to provide separation between the individual beds for privacy and modesty; kitchen renovations; and construction of an exercise room.

This project was previously funded under 434.72525.

Project Location Map:

Justification or Significance of Improvement:
 The remodelling work is necessary to meet recent changes in building code requirements and to provide needed services to the community due to population growth.

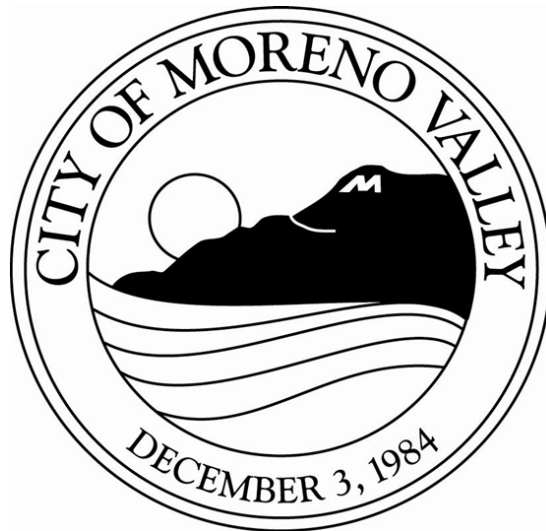
CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design									283,000	352,000	635,000
Right of Way Construction Other									1,684,000	1,854,000	3,538,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	1,967,000	2,206,000	4,173,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Fire Services C.P. (434) 434.UNF									1,967,000	2,206,000	4,173,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	1,967,000	2,206,000	4,173,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2010-2015 and Beyond**

Project Name

Page #

Drainage, Sewers, and Waterlines

Funded Projects

Edgemont Water System Phase I	299
Heacock Street and Cactus Avenue Channel Improvements	300
Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	301
Indian Street and Cactus Avenue Intersection Improvements and Storm Drain	302

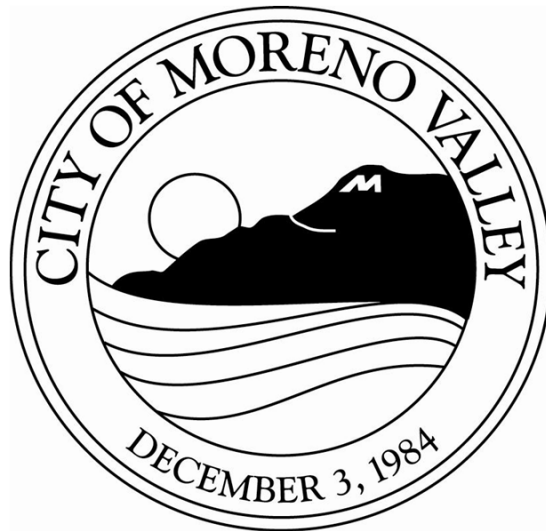
Partially Funded Projects

None Listed

Unfunded Projects

Alessandro Boulevard / Elsworth Street Crossgutter	303
Box Springs Mutual Water Company Upgrade	304
Eucalyptus Avenue Channel / 340 Ft East of Indian Street	305
Frederick Street / Cottonwood Avenue Crossgutter	306
Hubbard Street Storm Drain	307
Perris Boulevard / John F. Kennedy Drive Crossgutter	308
Storm Drain Line "GG", Edgemont / Old 215 Frontage Road to Day Street	309
Storm Drain Lines "K-1" and "K-4" / Petit Street, Kalmia Avenue, Carrie Lane, and Locust Avenue	310
Storm Drain Line "LL"	311
SR-60 Culvert Crossing Tie-ins between Indian Street and SR-60 Perris Boulevard Off-Ramp	312
SR-60 / Quincy Street Storm Drain	313
Storm Drain Line in the San Timoteo Foothill Neighborhood	314
Sunnymead Boulevard Storm Drain from Frederick Steet to Heacock Street	315
Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Boulevard Off-Ramp	316

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



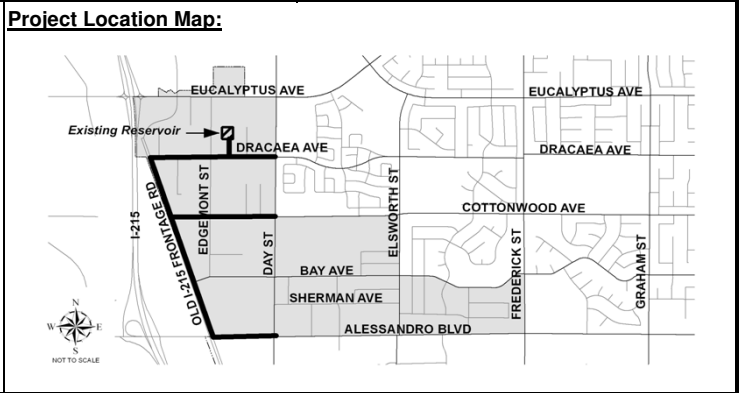
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Edgemont Water System Phase I Department / Division: Economic Development Department / Capital Projects Division Fund . Business Unit: : 897.91730	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 Construction Phase I water system improvements include upgraded interconnection with Western Municipal Water District (WMWD) and approximately 9,000 feet of 12 inch and 16 inch main in Cottonwood Avenue from 400 feet westerly of Old 215 Frontage Road to Day Street; in Old 215 Frontage Road from Alessandro Boulevard to Cottonwood Avenue; in Day Street from Cottonwood Avenue to Alessandro Boulevard; and in Alessandro Boulevard from Old 215 Frontage Road to Day Street; including interconnection with existing Box Springs Mutual Water Company (BSMWC) mainlines, fire hydrants, and appurtenances.

Design: September 2010 to June 2011
 Ad/Bid/Award: July 2011 to October 2011
 Construction: November 2011 to May 2012

This project was a result of City Council action to re-prioritize RDA 2007 TABS on January 13, 2009. As noted in the staff report, this project will only move forward, provided the other RDA 2007 TABS projects are completed at or under budget and there is sufficient funding for this project.



Justification or Significance of Improvement:
 This project will improve quality and reliability of water delivery and enhance fire protection capability in area of service.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	60,000	10,000		50,000		50,000					50,000
Design	300,000			300,000		300,000					300,000
Right of Way	25,000			25,000		25,000					25,000
Construction	1,958,931			1,958,931		1,958,931					1,958,931
Other	10,000			10,000		10,000					10,000
PROJECT TOTAL	2,353,931	10,000	0	2,343,931	0	2,343,931	0	0	0	0	2,343,931

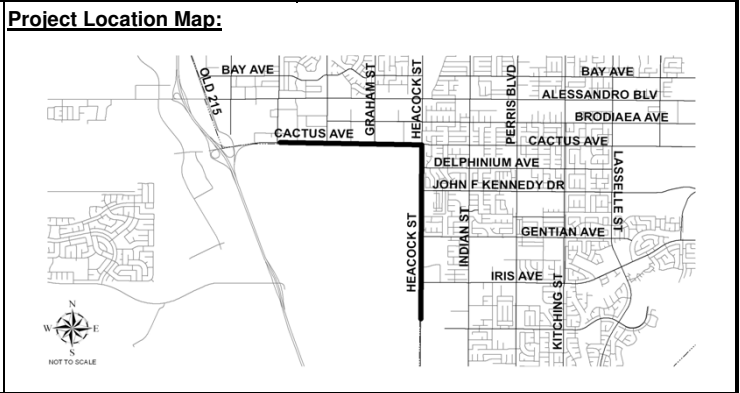
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
RDA 2007 TABS (897) 897.91730	2,353,931	10,000		2,343,931		2,343,931					2,343,931
REVENUE TOTAL	2,353,931	10,000	0	2,343,931	0	2,343,931	0	0	0	0	2,343,931

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Heacock Street and Cactus Avenue Channel Improvements Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 412.66226	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The Army Corps of Engineers (ACOE) proposed to fully improve the Heacock and Cactus channels as part of a multi-jurisdictional effort between March Air Reserve Base, JPA, RCFC & WCD, ACOE and the City of Moreno Valley. The City is participating in the cost of the Heacock Street and Cactus Avenue channel improvements as a portion of the local matching share.

Feasibility Study: August 2005 to July 2008
 Design: September 2008 to August 2011
 Utility Relocation: September 2011 to November 2012
 Construction: December 2012 to December 2014



Justification or Significance of Improvement:
 This project will provide improved drainage in the area and reduce flooding potential.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	1,249,373			1,249,373		1,249,373					1,249,373
PROJECT TOTAL	1,249,373	0	0	1,249,373	0	1,249,373	0	0	0	0	1,249,373

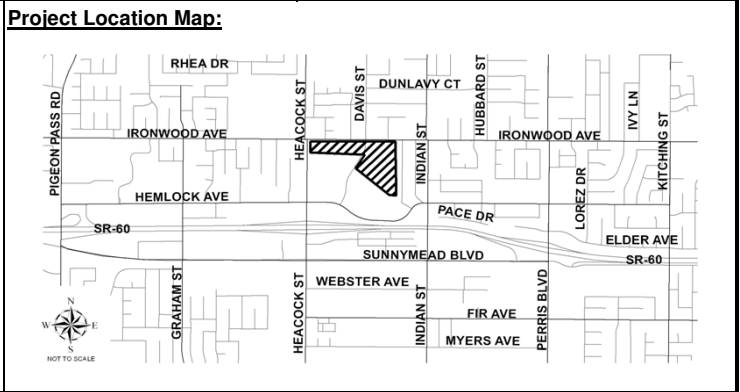
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Gen. City C.P. (412) 412.66226	1,249,373			1,249,373		1,249,373					1,249,373
REVENUE TOTAL	1,249,373	0	0	1,249,373	0	1,249,373	0	0	0	0	1,249,373

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Economic Development Department / Capital Projects Division		
Fund . Business Unit: : 897.91726		

Project Description:
 The project consists of the construction of Storm Drain Line H along Ironwood Avenue from Heacock Street to the Indian Detention Basin. The improvements will collect and slow the flow of floodwaters thereby protecting the surrounding area and neighborhoods located to the southeast. The project will include portions of and be constructed in conjunction with required street improvements on the south side of Ironwood Avenue between Heacock Street and Nita Drive. The project may also be constructed in conjunction with portions of storm drain Line H-1A from the Indian Detention Basin to Hubbard Street. Construction of street improvements and storm drain Line H-1A improvements are dependent upon available funds from this project and from the Ironwood from Heacock to Perris project.

Design: January 2009 to April 2010
 Right of Way: March 2009 to April 2010
 Adv/Bid/Award: May 2010 to August 2010
 Construction: August 2010 to April 2011



Justification or Significance of Improvement:
 This project will collect and slow the flow of floodwaters, thereby protecting the surrounding area and neighborhoods located to the southeast.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design	510,000	510,000									
Right of Way	50,000	50,000									
Construction	2,234,863	100,000		2,134,863		2,134,863					2,134,863
Other											
PROJECT TOTAL	2,794,863	660,000	0	2,134,863	0	2,134,863	0	0	0	0	2,134,863

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2007 RDA TABS (897) 897.91726	2,794,863	660,000		2,134,863		2,134,863					2,134,863
REVENUE TOTAL	2,794,863	660,000	0	2,134,863	0	2,134,863	0	0	0	0	2,134,863

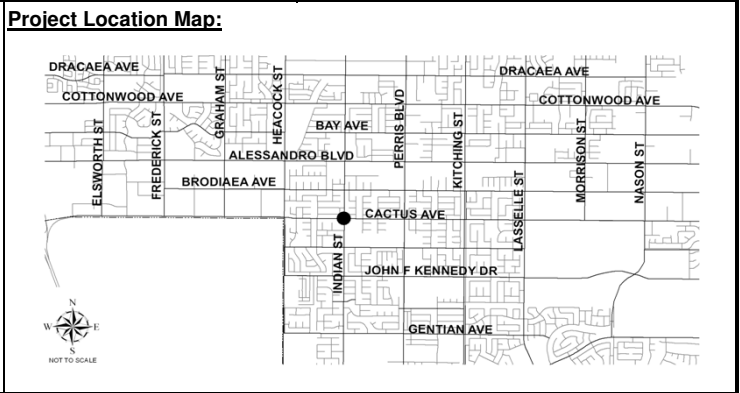
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Indian Street and Cactus Avenue Intersection Improvements and Storm Drain Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 125.67123	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 Reconstruction of the Indian Street / Cactus Avenue intersection eliminated the cross gutter on the east side of Indian Street to improve ride quality and safety and constructed a storm drain. Federal matching HES funds (\$600,000) reimbursed Measure A.

Project Completed: January 2009
 Warranty Period and Project Closeout Completed: January 2010

All remaining funds are being returned to fund balance.



Justification or Significance of Improvement:
 Reconstruction of the Indian Street/Cactus Avenue intersection eliminated the cross gutter on the east side of Indian Street to improve ride quality and safety.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

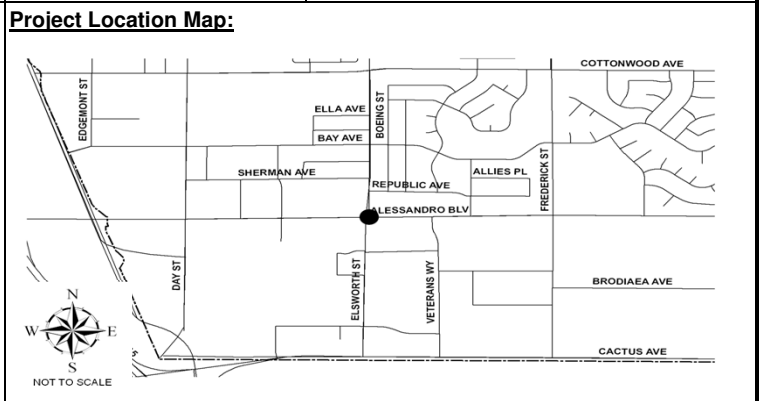
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	31,113	10,000	21,113	0	0	0	0	0	0	0	0
PROJECT TOTAL	31,113	10,000	21,113	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.67123	31,113	10,000	21,113	0	0	0	0	0	0	0	0
REVENUE TOTAL	31,113	10,000	21,113	0	0	0	0	0	0	0	0

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Alessandro Boulevard / Elsworth Street Crossgutter Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will repair an existing crossgutter on Alessandro Boulevard at the intersection with Elsworth Street.



Justification or Significance of Improvement:
This project will improve drainage in the area and reduce flooding potential.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

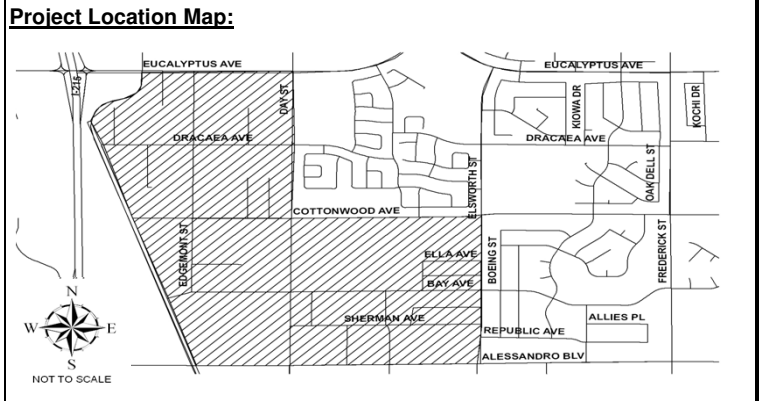
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										25,000	25,000
Right of Way											
Construction										446,000	446,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	486,000	486,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										486,000	486,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	486,000	486,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Box Springs Mutual Water Company Upgrade</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project involves replacing an existing water distribution supply system, including adding new storage facilities and / or modifying / building new pumping facilities.



Justification or Significance of Improvement:
This project will improve water quality and meet supply demands to promote growth in the area.

- CIP Category**
- | | | |
|--|--|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Traffic Signals |
| | | <input type="checkbox"/> Underground Utilities |

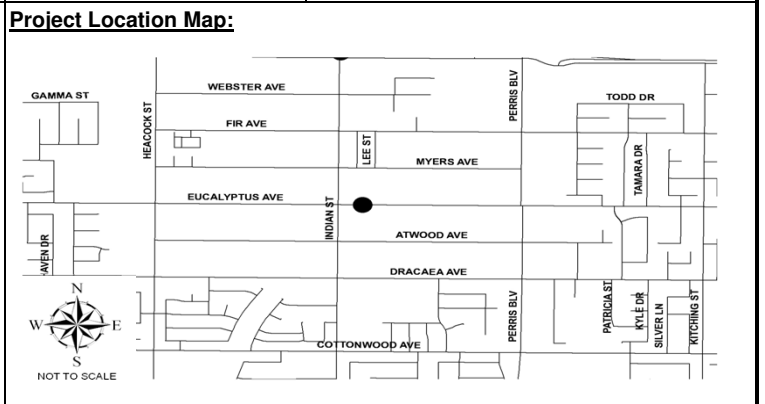
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										400,000	400,000
Design										2,000,000	2,000,000
Right of Way										12,600,000	12,600,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	15,000,000	15,000,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										15,000,000	15,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	15,000,000	15,000,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Eucalyptus Avenue Channel / 340 Ft East of Indian Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project involves the widening of the existing open channel on Eucalyptus Avenue east of Indian Street. The project will include the design and construction of the open channel.



Justification or Significance of Improvement:
 This project will provide improved drainage and reduce flooding potential.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										51,300	51,300
Design										153,900	153,900
Right of Way											
Construction										820,800	820,800
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,026,000	1,026,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,026,000	1,026,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,026,000	1,026,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Frederick Street / Cottonwood Avenue Crossgutter Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description: This project will improve the intersection crossgutter.	Project Location Map:
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Justification or Significance of Improvement: This project will provide improved drainage and reduce flooding potential.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input checked="" type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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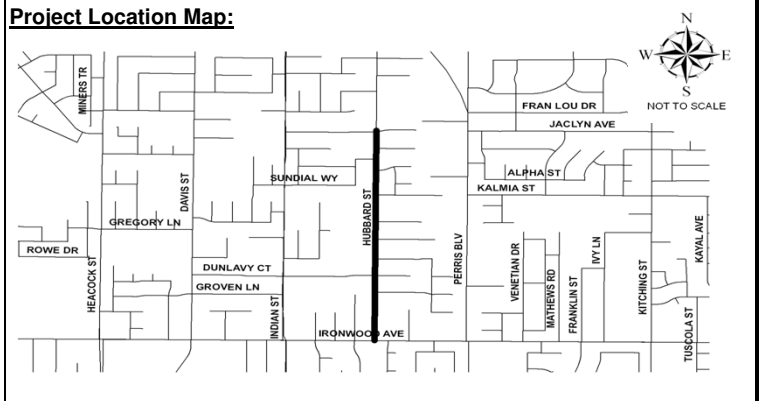
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										35,000	35,000
Design										75,000	75,000
Right of Way										398,000	398,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	508,000	508,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										508,000	508,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	508,000	508,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Hubbard Street Storm Drain Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project include storm drain improvements according to the Sunnymead Master Drainage Plan (Lateral B-15).



Justification or Significance of Improvement:
The storm drain facility will reduce flooding in the area.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										150,000	150,000
Right of Way											
Construction										1,339,000	1,339,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,539,000	1,539,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,539,000	1,539,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,539,000	1,539,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Perris Boulevard / John F. Kennedy Drive Crossgutter</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will improve the intersection crossgutter.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>	<p>Justification or Significance of Improvement: This project will provide improved drainage and reduce flooding potential.</p> <p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>	

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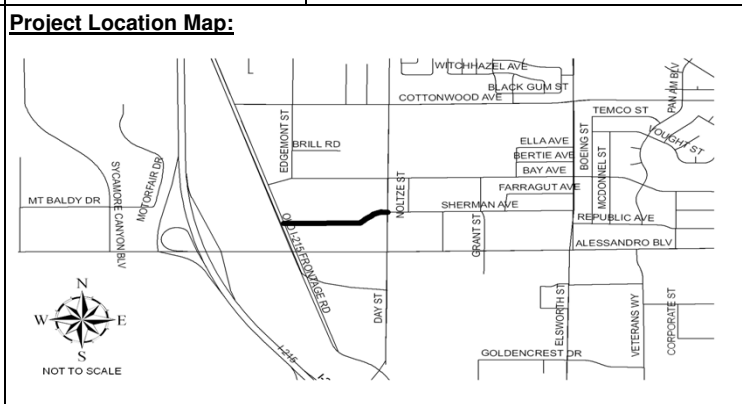
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										35,000	35,000
Right of Way											
Construction										278,000	278,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	328,000	328,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										328,000	328,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	328,000	328,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

Project Title: Storm Drain Line "GG", Edgemont / Old 215 Frontage Road to Day Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will include design and construction.



Justification or Significance of Improvement:
 This project will provide improved drainage in the area and reduce flooding potential.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

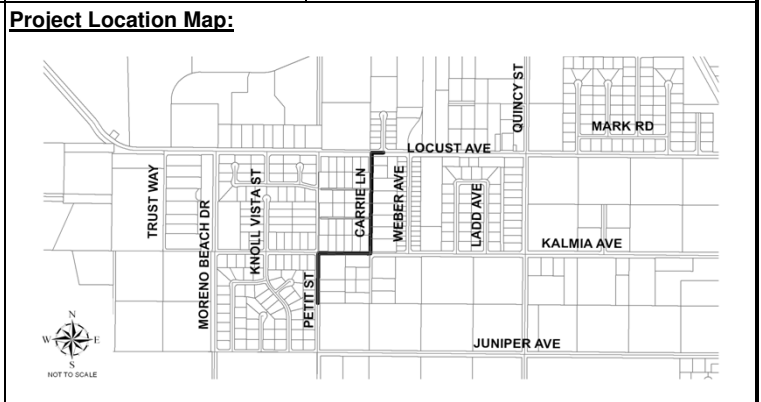
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										100,000	100,000
Design										200,000	200,000
Right of Way											
Construction										4,009,000	4,009,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,309,000	4,309,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										4,309,000	4,309,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,309,000	4,309,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Storm Drain Lines "K-1" and "K-4" / Petit Street, Kalmia Avenue, Carrie Lane, and Locust Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will include final engineering, project management and construction.



Justification or Significance of Improvement:
This project will solve local flooding problems and is part of the Master Drainage Plan (MDP) for the area.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.								7,500			7,500
Design								195,000			195,000
Right of Way								27,500			27,500
Construction									1,833,000		1,833,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	230,000	1,833,000	0	2,063,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF								230,000	1,833,000		2,063,000
REVENUE TOTAL	0	0	0	0	0	0	0	230,000	1,833,000	0	2,063,000

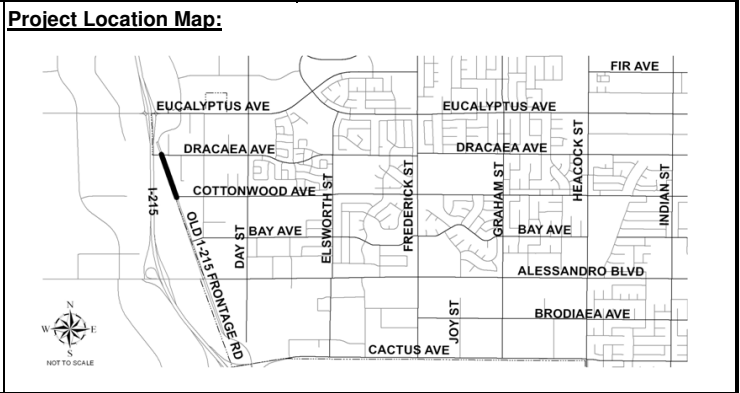
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Storm Drain Line "LL" Department / Division: Economic Development Department / Capital Projects Division Fund . Business Unit: : 892.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will include the construction of storm drain improvements on Dracaea Avenue and the Old I-215 Frontage Road. The project includes updating existing plans to 100% level, resolving right of way issues, completing utility research, approving of the hydrology report with applicable agencies, and completing the environmental document.

The project is deferred due to funding priority. All remaining funds are being returned to fund balance.

This project was previously funded as 892.80128.



Justification or Significance of Improvement:
 This project will provide improved drainage in the area and reduce flooding potential.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design										100,000	100,000
Right of Way										100,000	100,000
Construction										1,300,000	1,300,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
RDA Cap. Proj. (892) 892.UNF										1,500,000	1,500,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000

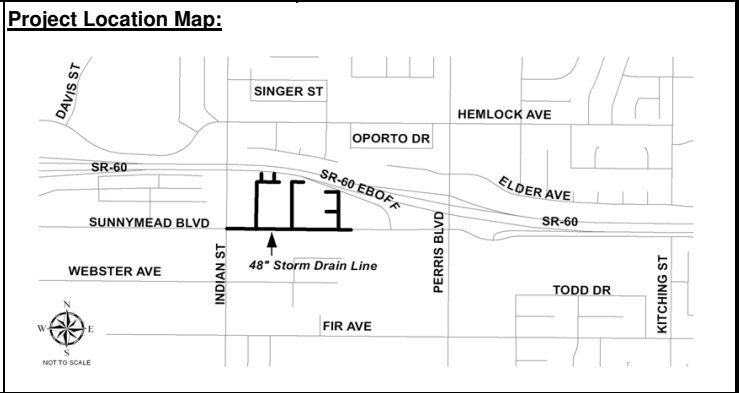
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: SR-60 Culvert Crossing Tie-ins between Indian Street and SR-60 Perris Boulevard Off-Ramp Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project proposes to install storm drain connectors to tie-in the existing SR-60 culvert crossing outlets on the south side of the freeway between Indian Street and SR-60 Perris off-ramp to the proposed storm drain line along Sunnymead Boulevard (which is presented in a separate CIP form as a project).

The existing culvert outlets are located behind private property businesses and currently sheet flows across their parking lots / properties in a southerly direction to Sunnymead Boulevard. During heavy downpours, these private properties flood and access becomes problematic.

In order to install these storm drain connectors within the private properties, construction and permanent maintenance access easements will need to be acquired. Furthermore, the proposed storm drain line extension from Line H along Sunnymead Boulevard east of Indian Street must be constructed before these connectors through private property can be constructed.



Justification or Significance of Improvement:
 This project will provide improved drainage within private properties in the area and reduce flooding potential.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

312

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design										29,100	29,100
Right of Way										147,600	147,600
Construction										55,400	55,400
Other										950,300	950,300
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,182,400	1,182,400

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,182,400	1,182,400
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,182,400	1,182,400

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: SR-60 / Quincy Street Storm Drain</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will involve the modification of existing drainage at Quincy Street under SR-60.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Location Map:</p>	<p>Justification or Significance of Improvement: This project will provide improved drainage in the area and reduce flooding potential.</p>	
<p>CIP Category</p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input checked="" type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

313

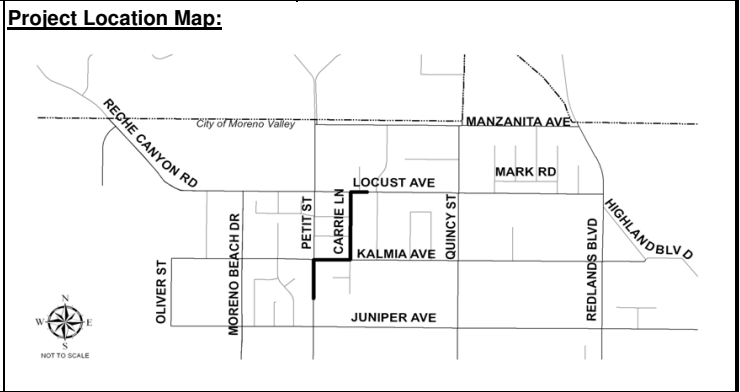
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										308,000	308,000
Design										513,000	513,000
Right of Way										4,078,000	4,078,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,899,000	4,899,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										4,899,000	4,899,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,899,000	4,899,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Storm Drain Line in the San Timoteo Foothill Neighborhood Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : HMGP-UNF UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will install a storm drain in the San Timoteo Foothill Neighborhood, bounded by Pettit Street, Weber Avenue, Locust Avenue, and Kalmia Avenue. This storm drain will tie to an existing storm drain line in Pettit Street. This project will reduce flooding along Kalmia Avenue, Locust Avenue, Weber Avenue and Carrie Lane. Carrie Lane is a candidate project under the Street Improvement Program (SIP). The project has an excellent chance of receiving Federal Hazard Mitigation Grant Program (HMGP-DR 1810) funds, which will pay up to 75% of the project's costs. The City will be required to provide matching funds to pay for 25% of the project's costs.



Justification or Significance of Improvement:
 The purpose of this storm drain is to convey storm water run-off of up to a 100-year storm event. This project will reduce flooding in the San Timoteo Foothill Neighborhood.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

314

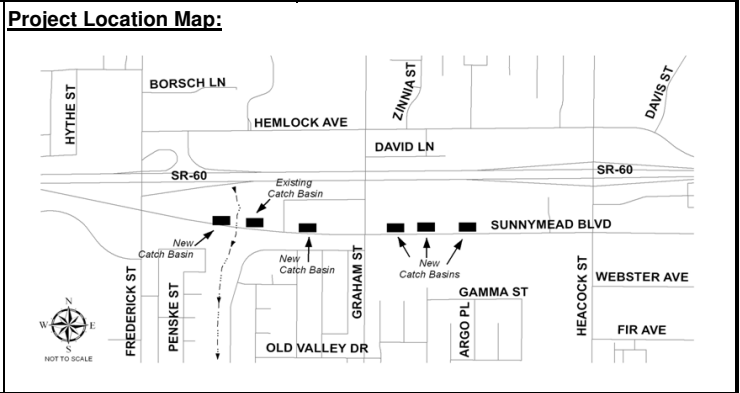
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										260,000	260,000
Design										220,000	220,000
Right of Way										25,000	25,000
Construction										1,495,000	1,495,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
HMGP-DR 1731										1,500,000	1,500,000
HMGP-UNF										500,000	500,000
Unfunded											
UNF											
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Sunnymead Boulevard Storm Drain from Frederick Street to Heacock Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will design and construct reinforced concrete storm drain pipe crossing Sunnymead Boulevard 2,100' east of Frederick Street. Catch basins associated with Storm Drain Line "F" and catch basins on the north side of Sunnymead Boulevard from 450 feet to 850 feet east of Graham Street, associated with Storm Drain Line "G-1", would also be constructed.



Justification or Significance of Improvement:
 Additional drainage improvements will help reduce the flooding along Sunnymead Boulevard between Frederick Street and Heacock Street.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

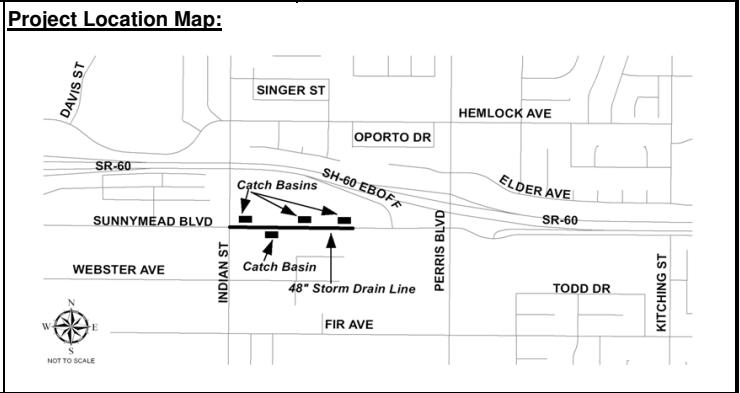
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										18,000	18,000
Design										146,000	146,000
Right of Way										10,000	10,000
Construction										736,000	736,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	910,000	910,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										910,000	910,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	910,000	910,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Boulevard Off-Ramp Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will design and construct a storm drain, including catch basins, within public right of way from Indian Street (Storm Drain Line H) to the SR-60 / Perris Boulevard off ramp.



Justification or Significance of Improvement:
 The westbound number 2 (curb) lane and the sidewalk on the north side of Sunnymead Boulevard are susceptible to flooding. The storm drain improvements will reduce the flooding of the number 2 lane and sidewalk.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										20,000	20,000
Design										130,000	130,000
Right of Way										15,000	15,000
Construction										1,000,000	1,000,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,165,000	1,165,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,165,000	1,165,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,165,000	1,165,000

**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2010-2015 and Beyond**

Project Name

Page #

Electric Utility

Funded Projects

LRB Funded Utility Projects	319
MVU-0003 Cottonwood / Moreno Beach / Quincy BB (6)	320
MVU-0004 Indian / San Michele / Grove View BB (11)	321
MVU-0005 Circuit #5 Substation / Nason / Iris	322
MVU-0006 Alessandro 12KV Feeder, Phase I	323
MVU-0007 Goldencrest / Elsworth - 12KV Line Extension	324
MVU-0008 Globe Channel Crossing (12)	325
MVU-0009 Perris 12KV Feeder, Phase I	326
MVU-0010 Heacock 12KV Feeder, Phase I	327
MVU-0011 Alessandro 12KV Feeder, Phase 2	328
MVU-0012 Heacock 12KV Feeder, Phase 2	329
MVU-0014 Perris 12KV Feeder, Phase 2 - Krameria / Cardinal	330

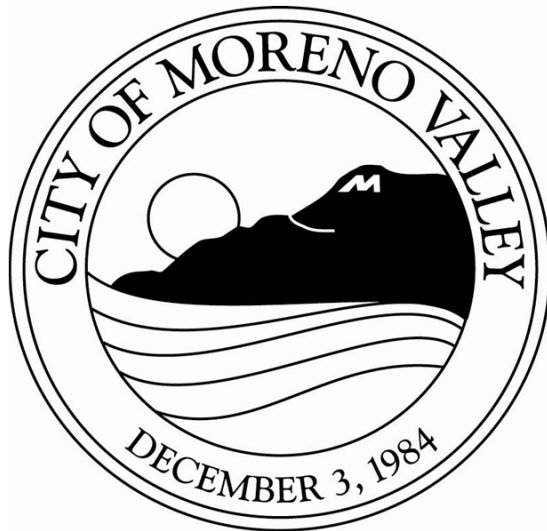
Partially Funded Projects

None Listed

Unfunded Projects

28 MVA Transformer	331
MVU-0013 Circuit No. 6 Substation / Alessandro Boulevard to Indian Street	332
MVU-0015 Perris 12KV Feeder, Phase 3 / Cardinal Avenue to San Michele Road	333
MVU-0016 Rancho Belago 12KV Feeder, Phase 1 Substation / Cottonwood Avenue	334
MVU-0017 28 MVA Bank Increase, Phase I - Substation	335

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

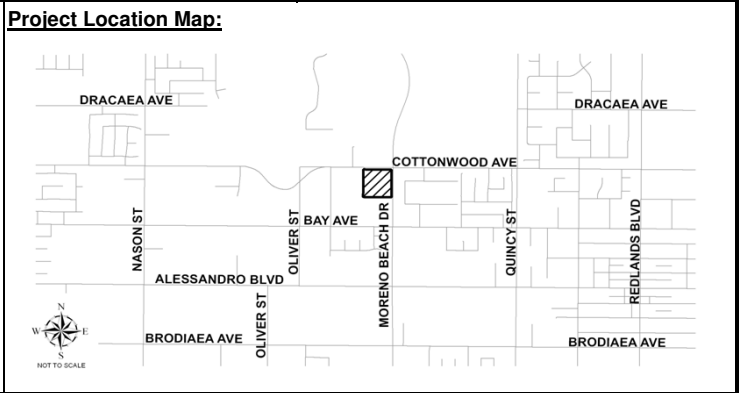


CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: LRB Funded Utility Projects Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : 601.61225	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 New electric circuit getaways will be constructed at the substation for future feeders to support new development. Once complete, the new feeder circuits will allow for additional capacity for customers in the eastern commercial industrial areas. In addition, the new feeders allow for the rearrangement and off loading of heavily loaded circuits and increasing flexibility and reliability of the MVU electric grid.

Design: Complete April 2010
 Bidding/Advertisement: May 2010 - June 2010
 Construction: Complete September 2010



Justification or Significance of Improvement:
 This project will allow for the completion of projects related to the substation and will increase capacity of the electric distribution grid to better serve City customers. This project is part of the 2007 Lease Revenue Bond Issue and will be funded from this source.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	2,000	2,000									
Design	7,000	4,000		3,000		3,000					3,000
Right of Way	2,000	2,000									
Construction	195,560	78,546		117,014		117,014					117,014
Other											
PROJECT TOTAL	206,560	86,546	0	120,014	0	120,014	0	0	0	0	120,014

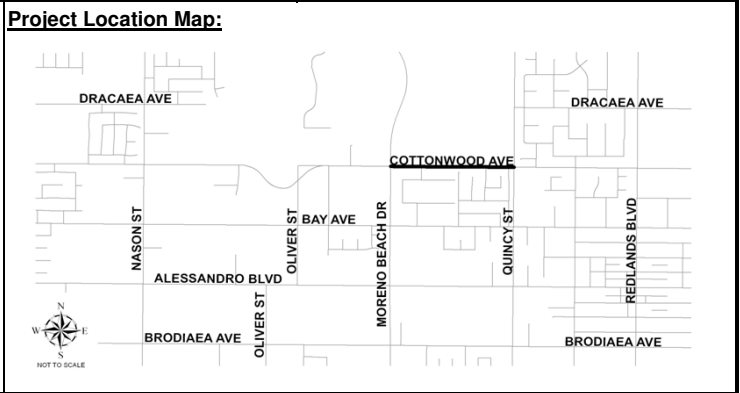
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2005 LRB's (601) 601.61225	206,560	86,546		120,014		120,014					120,014
REVENUE TOTAL	206,560	86,546	0	120,014	0	120,014	0	0	0	0	120,014

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: MVU-0003 Cottonwood / Moreno Beach / Quincy BB (6) Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : 602.61829	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project installs 12kV electrical distribution infrastructure/circuit to provide electric service for new commercial development and backbone for future circuit tie for improved reliability and flexibility. This project includes installation of a 12 kV electric circuit from the corner of Moreno Beach Drive and continues easterly to the corner of Quincy Street.

Design Complete: July 2010
 Bidding/Advertisement: July 2010 - September 2010
 Construction Complete: February 2011



Justification or Significance of Improvement:
 This project provides electric service for new development and provides a backbone for a future circuit tie for improved reliability.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	5,000	5,000									
Design	25,000	5,000		20,000		20,000					20,000
Right of Way	4,000	2,000		2,000		2,000					2,000
Construction	505,008			505,008		505,008					505,008
Other											
PROJECT TOTAL	539,008	12,000	0	527,008	0	527,008	0	0	0	0	527,008

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2007 Taxable LRB's (602) 602.61829	539,008	12,000		527,008		527,008					527,008
REVENUE TOTAL	539,008	12,000	0	527,008	0	527,008	0	0	0	0	527,008

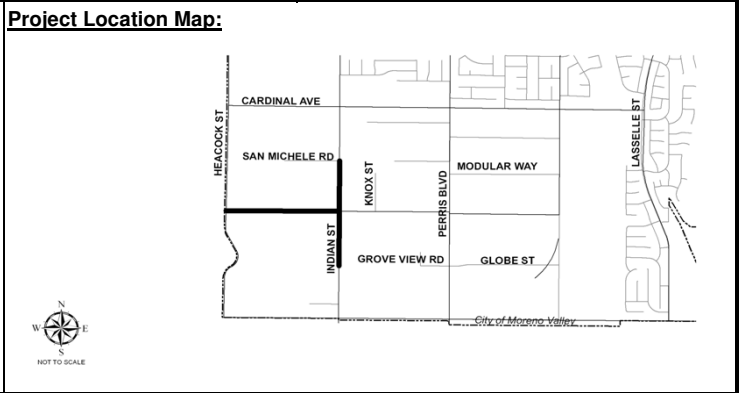
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: MVU-0004 Indian / San Michele / Grove View BB (11) Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : 602.61830	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project installs 12kV electrical distribution infrastructure to provide electric service for new development and a valuable circuit tie between the Indian 12kV Interconnect and the Globe 12kV Interconnect. Phase 1 is completed. Phase 2 is in progress.

Phase 1 Design: Completed August 2009
 Phase 1 Bidding/Advertisement: Completed September 2009
 Phase 1 Construction: Completed January 2010

Phase 2 Design: Complete August 2010
 Phase 2 Bidding/Advertisement: Complete September 2010
 Phase 2 Construction: Complete December 2010



Justification or Significance of Improvement:
 This project provides electric service for new development.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	5,000	5,000									
Design	23,000	14,570		8,430		8,430					8,430
Right of Way	4,000	2,000		2,000		2,000					2,000
Construction	417,075	222,631		194,444		194,444					194,444
Other											
PROJECT TOTAL	449,075	244,201	0	204,874	0	204,874	0	0	0	0	204,874

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2007 Taxable LRB's (602) 602.61830	449,075	244,201		204,874		204,874					204,874
REVENUE TOTAL	449,075	244,201	0	204,874	0	204,874	0	0	0	0	204,874

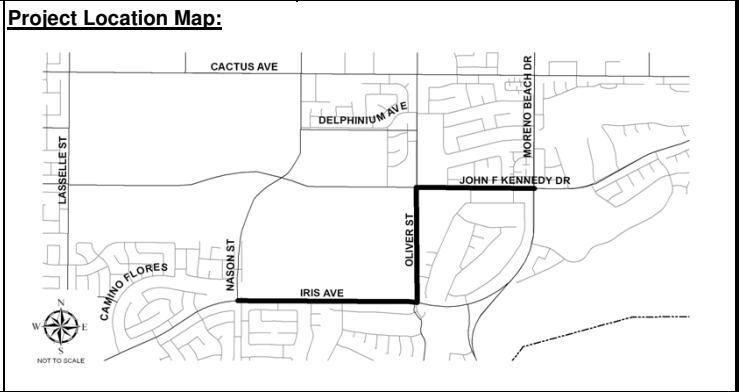
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: MVU-0005 Circuit #5 Substation / Nason / Iris Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : 602.61831	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will fulfill a need for capacity on industrial park area, future developments, and provide the capability to cut-over the Iris interconnection to the MOVAL substation. Also, this project will relieve other circuits to improve reliability of service to MVU customers and cut-over the MVU Utility Field Office to the MVU grid. Phase 1 is completed. Phase 2 is in progress.

Phase 1 Design: Completed July 2009
 Phase 1 Bidding/Advertisement: Completed August 2009
 Phase 1 Construction: Completed September 2009

Phase 2 Design: Complete July 2010
 Phase 2 Bidding/Advertisement: Complete September 2010
 Phase 2 Construction: Complete April 2011



Justification or Significance of Improvement:
 This project improves industrial park area capacity and provides capability to cut-over the Iris interconnection to the MOVAL substation. This project is part of the 2007 Lease Revenue Bond Issue and will be funded from this source.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	5,000	1,500		3,500		3,500					3,500
Design	40,000	32,000		8,000		8,000					8,000
Right of Way	3,000	3,000									
Construction	214,413	75,197		139,216		139,216					139,216
Other											
PROJECT TOTAL	262,413	111,697	0	150,716	0	150,716	0	0	0	0	150,716

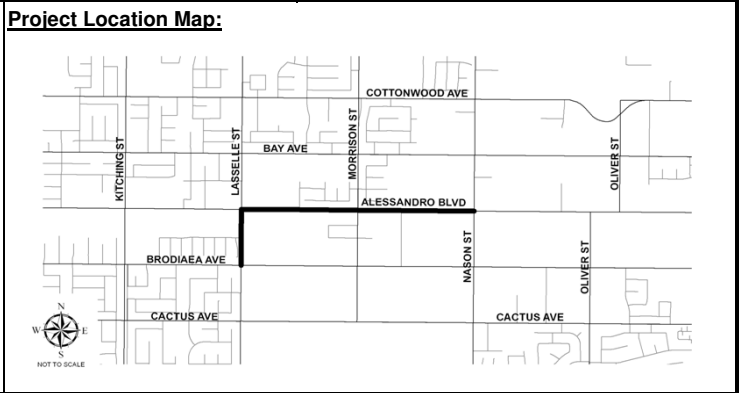
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2007 Taxable LRB's (602) 602.61831	262,413	111,697		150,716		150,716					150,716
REVENUE TOTAL	262,413	111,697	0	150,716	0	150,716	0	0	0	0	150,716

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: MVU-0006 Alessandro 12KV Feeder, Phase 1 Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : 602.61832	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project installs electric distribution infrastructure to serve major commercial development and provides for future capability to extend the circuit towards City Hall to cut-over both the Graham and Frederick interconnects to the MOVAL substation. This project is currently under construction.

Design: Completed November 2009
 Bidding/Advertisement: November 2009 - December 2009
 Construction: Complete June 2010



Justification or Significance of Improvement:
 This project installs electric distribution infrastructure to serve major commercial development and provides for future capability to extend the circuit towards City Hall to cut-over both the Graham and Frederick interconnects to the MOVAL substation.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	5,000	5,000									
Design	55,000	55,000									
Right of Way	5,000	5,000									
Construction	956,720	956,720									
Other											
PROJECT TOTAL	1,021,720	1,021,720	0	0	0	0	0	0	0	0	0

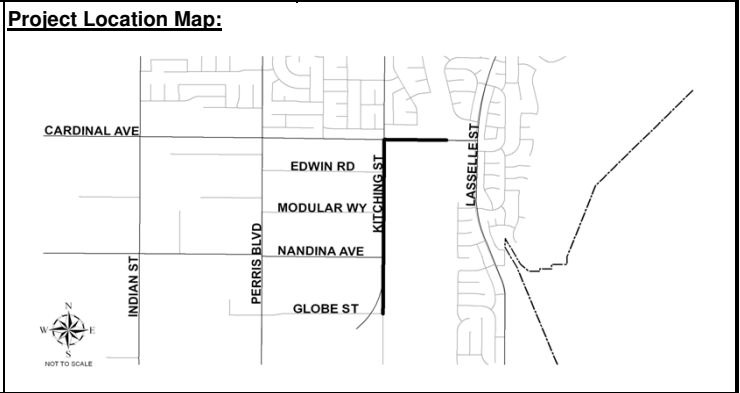
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2007 Taxable LRB's (602) 602.61832	1,021,720	1,021,720									
REVENUE TOTAL	1,021,720	1,021,720	0	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: MVU-0008 Globe Channel Crossing (12) Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : 602.61827	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project installs 3,900' of overhead cable, 1,400' of ducts, and 4,500' of cable along Kitching Street from Globe Street to El Potero Park, then easterly through the park to Lasselle Street (Project 12). Necessary infrastructure is also provided to cut-over the Globe interconnect to the MOVAL substation.

Design Complete: March 2011
 Bidding/Advertisement: April 2011 - May 2011
 Construction Complete: June 2011



Justification or Significance of Improvement:
 This project installs electric distribution infrastructure to provide electric service to new development and provides improved reliability by creating a circuit tie between the Lasselle and Globe 12KV circuits.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	5,000	5,000									
Design	25,000	25,000									
Right of Way	10,000	10,000									
Construction	536,830	54,731		482,099		482,099					482,099
Other											
PROJECT TOTAL	576,830	94,731	0	482,099	0	482,099	0	0	0	0	482,099

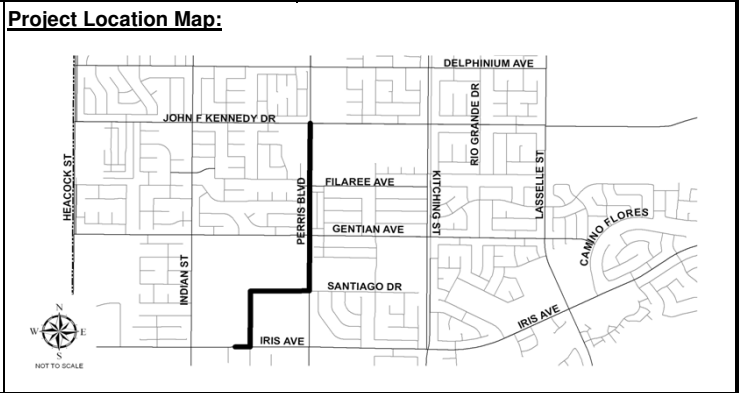
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2007 Taxable LRBs (602) 602.61827	576,830	94,731		482,099		482,099					482,099
REVENUE TOTAL	576,830	94,731	0	482,099	0	482,099	0	0	0	0	482,099

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: MVU-0009 Perris 12KV Feeder, Phase 1 Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : 602.61834	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project installs 12kV electrical distribution infrastructure/circuits required to serve new commercial, residential and industrial developments - Iris Avenue to John F. Kennedy Drive. This project will increase reliability to the MVU electric grid and provide additional circuit flexibility.

Design: Completed November 2009
 Bidding/Advertisement: November 2009 - December 2009
 Construction: Complete June 2010



Justification or Significance of Improvement:
 This project installs electrical distribution infrastructure required to serve new developments.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	5,000	5,000									
Design	29,500	29,500									
Right of Way	10,000	10,000									
Construction	489,345	489,345									
Other											
PROJECT TOTAL	533,845	533,845	0	0	0	0	0	0	0	0	0

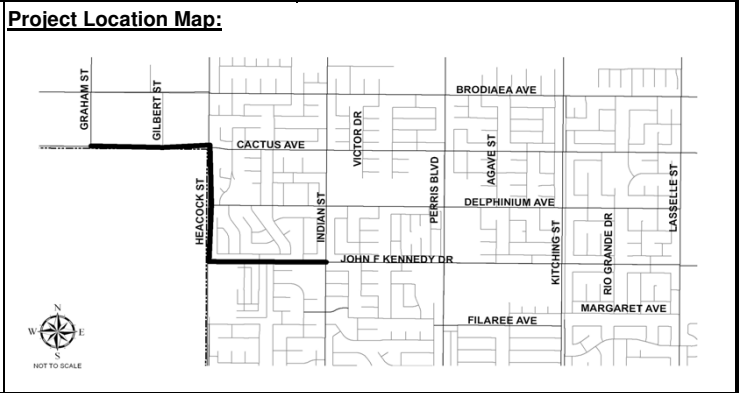
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2007 Taxable LRB's (602) 602.61834	533,845	533,845									
REVENUE TOTAL	533,845	533,845	0	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: MVU-0010 Heacock 12KV Feeder, Phase 1 Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : 602.61835	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project installs 12kV electric distribution infrastructure/circuit required to serve new developments and provides a circuit tie to the Indian and Iris 12 KV interconnects, which increases reliability to large industrial and commercial customers and provided additional circuit flexibility to the MVU Grid.

Design Complete: August 2010
 Bidding/Advertisement: September 2010 - October 2010
 Construction Complete: January 2011



Justification or Significance of Improvement:
 This project installs electric distribution infrastructure required to serve new developments and provides a circuit tie to the Indian and Iris interconnects.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	5,000	5,000									
Design	47,260			47,260		47,260					47,260
Right of Way	5,000	2,500		2,500		2,500					2,500
Construction	749,000			749,000		749,000					749,000
Other											
PROJECT TOTAL	806,260	7,500	0	798,760	0	798,760	0	0	0	0	798,760

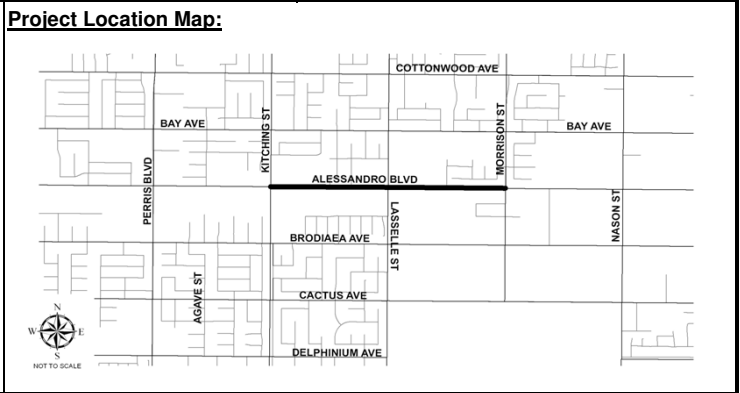
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2007 Taxable LRB's (602) 602.61835	806,260	7,500		798,760		798,760					798,760
REVENUE TOTAL	806,260	7,500	0	798,760	0	798,760	0	0	0	0	798,760

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: MVU-0011 Alessandro 12KV Feeder, Phase 2 Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : 602.61836	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project installs 12kV electric distribution infrastructure/circuit required to provide service to new developments and provides a circuit tie and future cut-over of the Graham and Frederick interconnects to the MOVAL substation. This project will increase reliability to MVU residential and commercial customers and provide circuit flexibility in serving MVU customers.

Design: Complete July 2010
 Bidding/Advertisement: July 2010 - September 2010
 Construction: Complete April 2011



Justification or Significance of Improvement:
 This project installs electric distribution infrastructure required to provide service to new developments and provides a circuit tie and cut-over of the Graham and Frederick interconnects to the MOVAL substation.

CIP Category

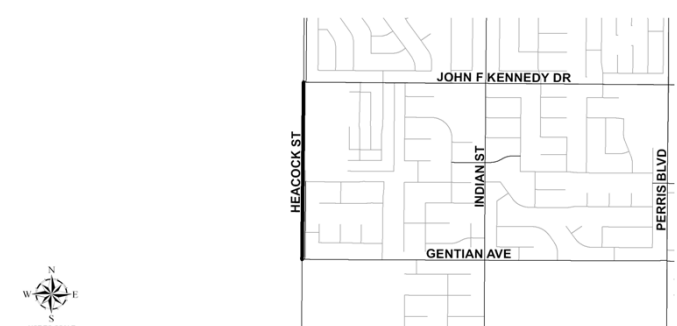
<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	5,000	5,000									
Design	29,000	20,000		9,000		9,000					9,000
Right of Way	5,000	2,500		2,500		2,500					2,500
Construction	486,500			486,500		486,500					486,500
Other											
PROJECT TOTAL	525,500	27,500	0	498,000	0	498,000	0	0	0	0	498,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2007 Taxable LRB's (602) 602.61836	525,500	27,500		498,000		498,000					498,000
REVENUE TOTAL	525,500	27,500	0	498,000	0	498,000	0	0	0	0	498,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: MVU-0012 Heacock 12KV Feeder, Phase 2 Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : 602.61837	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description: This project installs 12kV electric distribution infrastructure/circuit required to serve new commercial developments and provides a circuit tie between the Indian and Graham / Frederick 12KV circuits. The project also increases service reliability by providing flexibility and redundant sources to serve MVU customers. Design Complete: January 2011 Bidding/Advertisement: February 2011 - March 2011 Construction Complete: May 2011	Project Location Map: 
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Justification or Significance of Improvement: This project installs electric distribution infrastructure required to serve new developments and provides a circuit tie between the Indian and Graham / Frederick 12KV circuits.	CIP Category <input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	5,000	5,000									
Design	29,500	4,500		25,000		25,000					25,000
Right of Way	7,500	1,000		6,500		6,500					6,500
Construction	509,660			509,660		509,660					509,660
Other											
PROJECT TOTAL	551,660	10,500	0	541,160	0	541,160	0	0	0	0	541,160

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2007 Taxable LRB's (602) 602.61837	551,660	10,500		541,160		541,160					541,160
REVENUE TOTAL	551,660	10,500	0	541,160	0	541,160	0	0	0	0	541,160

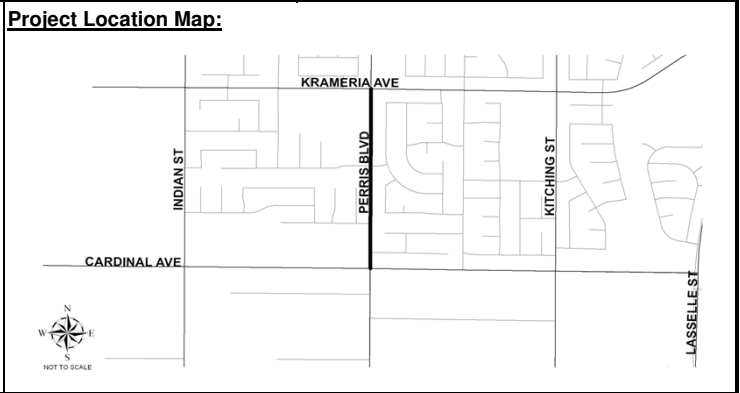
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: MVU-0014 Perris 12KV Feeder, Phase 2 - Krameria / Cardinal Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : 602.61839	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project installs a 12kV electric distribution infrastructure circuit required to serve new commercial and industrial developments in the south end of the City and creates a box loop 12 KV circuit for increased reliability and circuit flexibility to serve MVU customers from multiple directions.

Phase 2A Design: Completed November 2009
 Phase 2A Bidding/Advertisement: Completed December 2009
 Phase 2A Construction: Complete August 2010

Phase 2B Design: Complete September 2010
 Phase 2B Bidding/Advertisement: Complete November 2010
 Phase 2B Construction: Complete April 2011



Justification or Significance of Improvement:
 This project installs electric distribution infrastructure required to serve new developments and creates a box loop 12 KV circuit for increased reliability.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

330

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	5,000	5,000									
Design	29,500	10,000		19,500		19,500					19,500
Right of Way	7,500	5,000		2,500		2,500					2,500
Construction	509,660			509,660		509,660					509,660
Other											
PROJECT TOTAL	551,660	20,000	0	531,660	0	531,660	0	0	0	0	531,660

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2007 Taxable LRB's (602) 602.61839	551,660	20,000		531,660		531,660					531,660
REVENUE TOTAL	551,660	20,000	0	531,660	0	531,660	0	0	0	0	531,660

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

<p>Project Title: 28 MVA Transformer</p> <p>Department / Division: Public Works Department / Electric Utility Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: Increase substation capacity by adding a 28 MVA Transformer. Projected need date: 2020.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: As demand increases, the substation capacity must be increased.</p>	<p>Project Location Map:</p> <p style="text-align: center;">To be determined</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

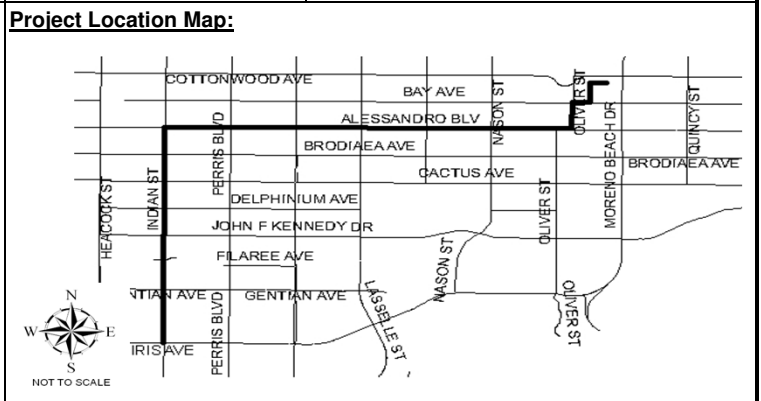
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										170,000	170,000
Design										113,000	113,000
Right of Way										3,567,000	3,567,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,850,000	3,850,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										3,850,000	3,850,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,850,000	3,850,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: MVU-0013 Circuit No. 6 Substation / Alessandro Boulevard to Indian Street</p> <p>Department / Division: Public Works Department / Electric Utility Division</p> <p>Fund . Business Unit. : 601.UNF</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
Installation of electric distribution infrastructure required for reliability upgrade to large customers in the Indian Street / Globe Street geographic area. This circuit will serve as a back up circuit tie when there is a circuit failure (N-1) to Globe Street and Indian Street 12 KV sources.



Justification or Significance of Improvement:
Installation of electric distribution infrastructure is required for reliability upgrade to large customers in the Indian Street / Globe Street geographic area. This circuit will serve as a back up circuit tie when there is a circuit failure (N -1) to Globe Street and Indian Street 12 KV sources.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.								75,000	65,000		140,000
Design								175,000	150,000		325,000
Right of Way								1,750,000	1,461,000		3,211,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	2,000,000	1,676,000	0	3,676,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
2005 LRB's (601) 601.UNF								2,000,000	1,676,000		3,676,000
REVENUE TOTAL	0	0	0	0	0	0	0	2,000,000	1,676,000	0	3,676,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: MVU-0015 Perris 12KV Feeder, Phase 3 / Cardinal Avenue to San Michele Road</p> <p>Department / Division: Public Works Department / Electric Utility Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: Install 2,500 feet of 12KV backbone on Perris Boulevard from Cardinal Avenue to San Michele Road.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>	<p>Justification or Significance of Improvement: Installation of electric distribution infrastructure is required to serve new developments and create a box loop 12KV circuit for increased reliability.</p>	
		<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.									20,000	15,000	35,000
Design									50,000	40,000	90,000
Right of Way											
Construction									230,000	197,000	427,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	300,000	252,000	552,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF									300,000	252,000	552,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	300,000	252,000	552,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: MVU-0016 Rancho Belago 12KV Feeder, Phase 1 Substation / Cottonwood Avenue</p> <p>Department / Division: Public Works Department / Electric Utility Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: Install 2,000 feet of 12KV backbone ducts and structures: sub to Cottonwood Avenue. Install 4,500 feet of 12KV backbone cable: sub to Cottonwood.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Justification or Significance of Improvement: Installation of electric distribution infrastructure is required to provide service to new developments east of the Moreno Valley substation and also to provide a circuit tie to the Cottonwood Avenue 12KV circuit for improved reliability.</p>	<p>Project Location Map:</p> <p align="center">To be determined</p> <p>CIP Category</p> <input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.									15,000	15,000	30,000
Design									50,000	40,000	90,000
Right of Way											0
Construction									235,000	231,000	466,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	300,000	286,000	586,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF									300,000	286,000	586,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	300,000	286,000	586,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

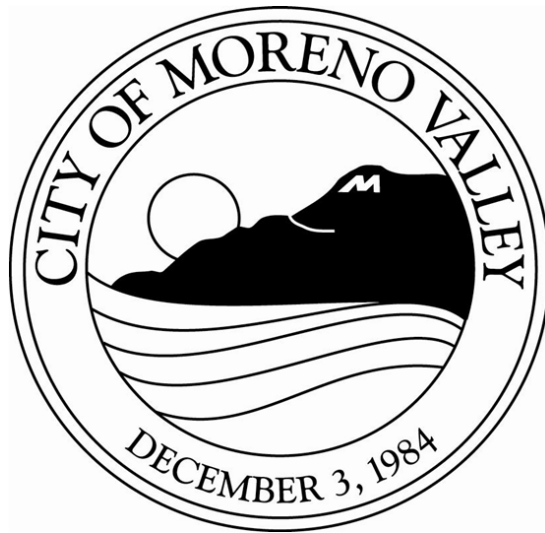
Project Title: MVU-0017 28 MVA Bank Increase, Phase 1 Substation Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Project Description: Increase substation capacity by adding a 28 MVA transformer and related 115 KV support structures and apparatus.	Project Location Map: To be determined	
Justification or Significance of Improvement: As electric demand and development increases, the substation capacity must be increased to keep up with demand requirements.	CIP Category <input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Special Projects <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.									150,000		150,000
Design									300,000		300,000
Right of Way											
Construction									2,781,000		2,781,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	3,231,000	0	3,231,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF									3,231,000		3,231,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	3,231,000	0	3,231,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
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CITY OF MORENO VALLEY
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Project Name

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Landscaping

Funded Projects

Zone E-4 Extensive Landscaping Maintenance Landmark - Iris Avenue / Moreno Beach Drive	339
Zone E-4 Extensive Landscaping Maintenance Landmark - John F. Kennedy Drive	340

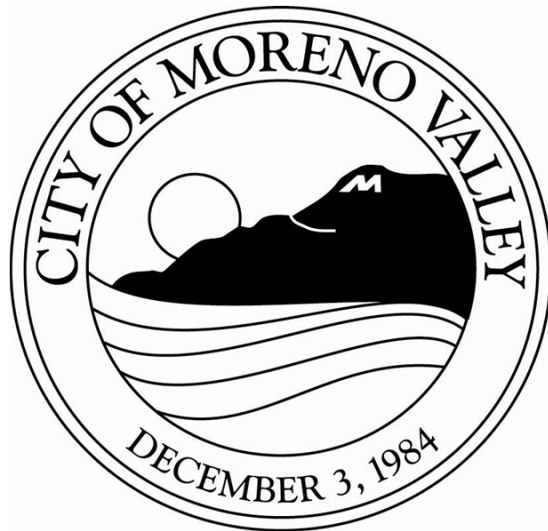
Partially Funded Projects

None Listed

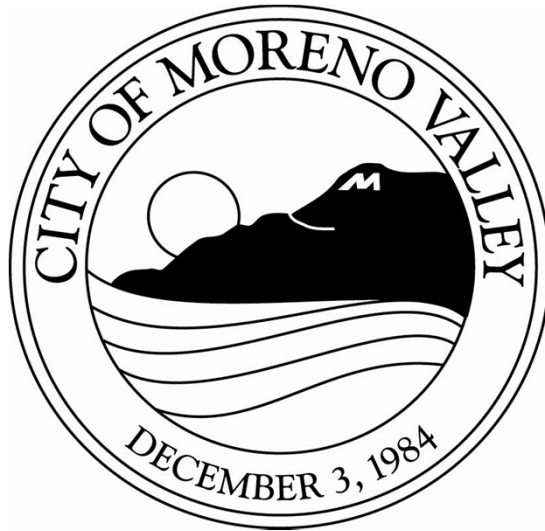
Unfunded Projects

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<u>Project Name</u>	<u>Page #</u>
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Celebration Park Splash Pad Surfacing	349
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Install Access Gate at March Middle School Field	352
Install Musco Control Link Automated Lighting Systems	353
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Rockridge Park (formerly Stoneridge Park)	358
Shadow Mountain Park Ball Field Lighting	359
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March Field Park Master Plan	365
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Water Conservation and Demonstration Garden	367
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Aqueduct Bike Trail / La Barca Way, Tract 22810	373
Aqueduct Bike Trail Landscaping / Bay Avenue to Caspian Way	374

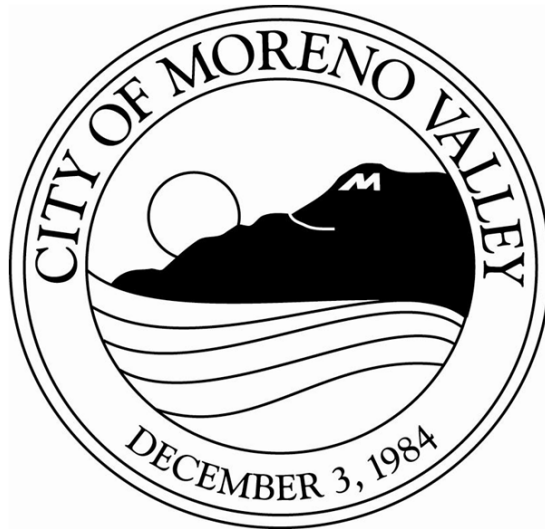
**CITY OF MORENO VALLEY
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<u>Project Name</u>	<u>Page #</u>
<i>Parks</i>	
Aqueduct Bike Trail Landscaping / Baywood Drive to Cottonwood Avenue	375
Aqueduct Bike Trail Landscaping / Delphinium Avenue to Perham Drive	376
Aqueduct Bike Trail Landscaping / Indian Street to Fay Avenue	377
Aqueduct Bike Trail Security Lights and Landscaping	378
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Cactus Corridor PA-2	382
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Morrison Park Extension	406

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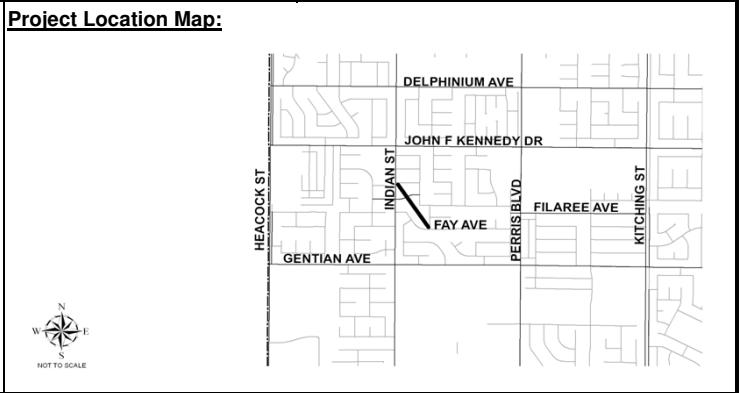
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Aqueduct Bikeway Improvements / Indian Street to Fay Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 125.67524	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 Construction was completed in October 2009. Carryover funds are for the one year warranty period. Remaining funds are being returned to fund balance.



Justification or Significance of Improvement:
 This project constructed Class I bikeways to improve public safety and complete the missing bikeway sections between Indian Street and Fay Avenue.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	42,000	15,500	26,500								
Right of Way Construction	373,761	98,000	270,761	5,000		5,000					5,000
Other	296,822		296,822								
PROJECT TOTAL	712,583	113,500	594,083	5,000	0	5,000	0	0	0	0	5,000

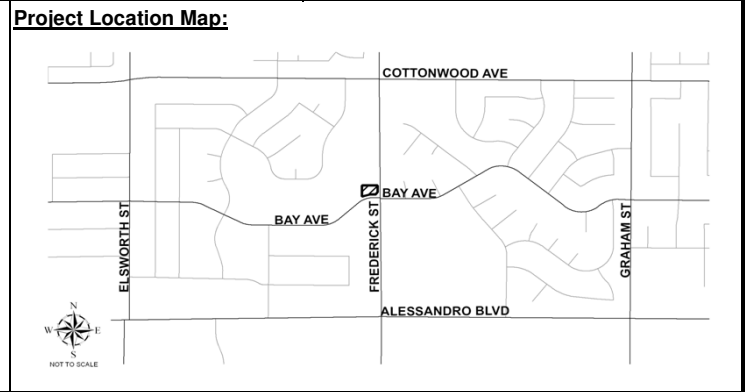
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.67524	712,583	113,500	594,083	5,000		5,000					5,000
REVENUE TOTAL	712,583	113,500	594,083	5,000	0	5,000	0	0	0	0	5,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Bay Avenue and Frederick Street Corner Improvements Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : 461.65327	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The area was vacant and blighted for many years while the adjacent area saw significant growth with multi-family housing. Development enhanced the City and provided recreation for the new community. This project installed landscape improvements.

This project has been completed. Remaining funds are being returned to fund balance.



Justification or Significance of Improvement:
 The area was vacant and blighted for many years while the adjacent area had significant growth with multi-family housing. Development enhanced the City and provided recreation for the new community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	25,000		25,000								
Right of Way Construction Other	125,000	20,000	105,000								
PROJECT TOTAL	150,000	20,000	130,000	0	0	0	0	0	0	0	0

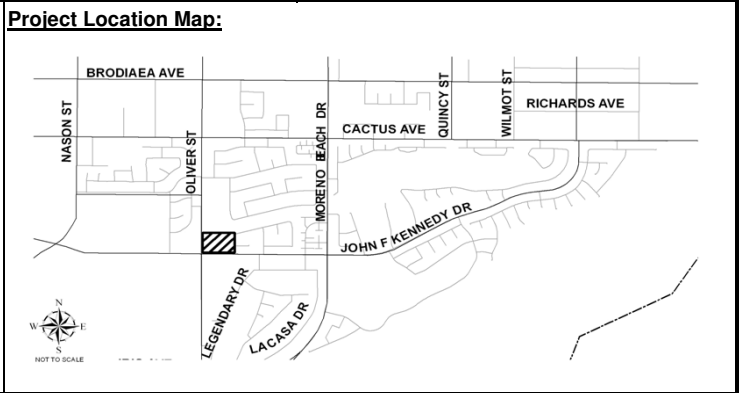
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205) 461.65327	150,000	20,000	130,000								
REVENUE TOTAL	150,000	20,000	130,000	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Celebration Park Splash Pad Surfacing Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : 184.18429	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The project will provide a slip resistant surface to the splash pad. Work consists of grinding the concrete edges around the splash pad and its components as well as applying a non-porous thermoplastic slipshatic rubber designed for use in the resurfacing of concrete.

Advertisement/Award: January 2011
 Construction: May 2011



Justification or Significance of Improvement:
 The concrete surfacing of the splash pad at Celebration Park needs to be replaced with a non-porous material that is resistant to chlorine.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design											
Right of Way											
Construction	100,000			100,000	15,000	115,000					115,000
Other	5,000	3,000		2,000		2,000					2,000
PROJECT TOTAL	105,000	3,000	0	102,000	15,000	117,000	0	0	0	0	117,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
CFD#1 (184) 184.18429	105,000	3,000		102,000	15,000	117,000					117,000
REVENUE TOTAL	105,000	3,000	0	102,000	15,000	117,000	0	0	0	0	117,000

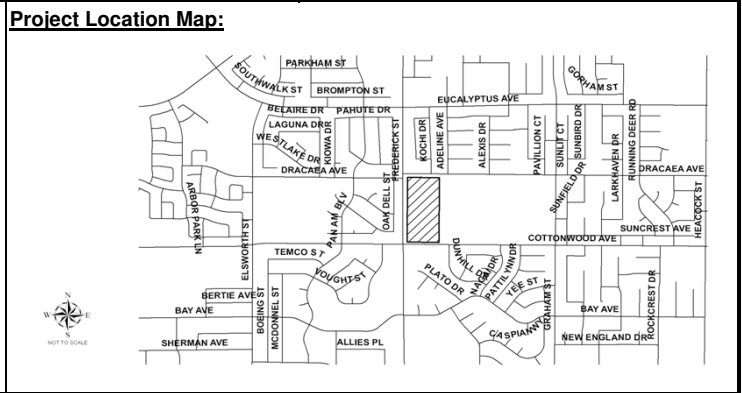
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Community Park Renovation Department / Division: Parks & Community Services Department / Capital Projects Division Fund . Business Unit: : 461.65325	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 Community Park is one of the most utilized and visible parks in Moreno Valley. The soccer fields were reconstructed with synthetic turf and the sports lighting was upgraded.

Soccer Fields: Completed January 2009

Carryover funds are for project close-out issues.



Justification or Significance of Improvement:
 Carryover funds are for project close-out issues.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	140,838	20,000	0	120,838	0	120,838	0	0	0	0	120,838
PROJECT TOTAL	140,838	20,000	0	120,838	0	120,838	0	0	0	0	120,838

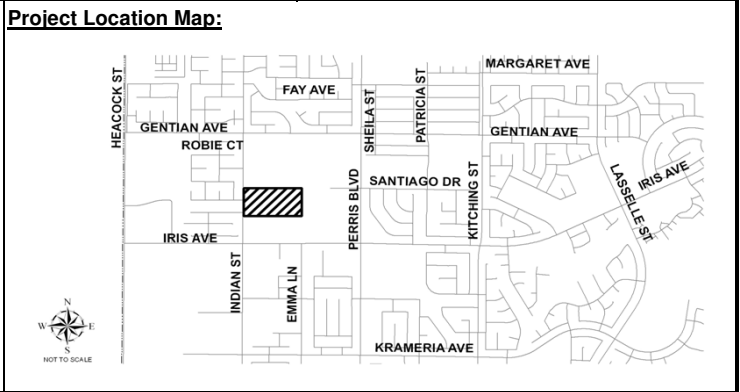
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205) 461.65325	140,838	20,000	0	120,838	0	120,838	0	0	0	0	120,838
REVENUE TOTAL	140,838	20,000	0	120,838	0	120,838	0	0	0	0	120,838

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Install Access Gate at March Middle School Field Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : 461.66329	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The City utilizes the ball fields of the local school districts and provides lighting for the fields. The project will install a gate to create closer access for Parks staff use and maintenance.

The project was completed in May 2010.



Justification or Significance of Improvement:
 Current access is approximately 700 feet from the ballfields and is limited to school hours only. The gate addition will provide closer access for Parks staff use and maintenance.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
PROJECT TOTAL	5,000	400	4,600	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205) 461.66329	5,000	400	4,600								
REVENUE TOTAL	5,000	400	4,600	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

<p>Project Title: Install Musco Control Link Automated Lighting Systems</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : 461.66229 461.66229</p> <p>Project Description: This project will install MUSCO Control Link automated lighting scheduling systems in sports fields throughout Moreno Valley. The MUSCO system tracks electrical usage and life expectancy of the lights, thus enabling the replacement of lights before they go past their useful life and put strain on the ballasts. The automated system includes a full change out of the current lamps. Project sites include: Morrison Park, March Field Park, John F. Kennedy Park, Woodland Park, Badger Springs Middle School, and Vista Heights Middle School.</p> <p>Construction: May 2011</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input checked="" type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Automated lighting systems would be a benefit to City of Moreno Valley residents. The previous systems are outdated and often fail, requiring staff to manually turn the lights on and off.</p>	<p>Project Location Map:</p> <p style="text-align: center; font-size: 2em; color: gray;">Citywide</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Underground Utilities</p>		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	60,000			60,000		60,000					60,000
PROJECT TOTAL	60,000	0	0	60,000	0	60,000	0	0	0	0	60,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205) 461.66229	30,000			30,000		30,000					30,000
Quimby In Lieu (206) 461.66229	30,000			30,000		30,000					30,000
REVENUE TOTAL	60,000	0	0	60,000	0	60,000	0	0	0	0	60,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

<p>Project Title: Park Monument Signs</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : 461.66330</p> <p>Project Description: This project will install new monument signs made with recycled plastic materials at parks without signs and/or replace deteriorated signs. Parks include: Weston Park, Westbluff Park, Moreno Valley Community Park, Fairway Park, El Potrero Park, and Parque Amistad.</p> <p>Construction: January 2011</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement:</p> <p>This project will install new park signs using materials that are less expensive and easier to install.</p>	<p>Project Location Map:</p> <p style="text-align: center; font-size: 2em; color: gray;">Citywide</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					15,000	15,000					15,000
PROJECT TOTAL	0	0	0	0	15,000	15,000	0	0	0	0	15,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Quimby in Lieu (206) 461.66330					15,000	15,000					15,000
REVENUE TOTAL	0	0	0	0	15,000	15,000	0	0	0	0	15,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Parks and Recreation Master Plan	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Parks & Community Services Department / Community Services Division		
Fund . Business Unit: : 461.68925		

Project Description:
 This project developed the City's first official Parks and Recreation Master Plan. The Master Plan provides an objective reference tool and policy guide. This important work, along with guidelines for parks and facilities development, helps to streamline the future development process and provides for a consistent and easily accessible reference for developers, City departments, and other agencies.

The project will be completed by August 2010

Project Location Map:

Citywide

Justification or Significance of Improvement:
 This important work provides for a consistent and easily accesible reference for developers, City departments, and other agencies.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	28,401	8,722		19,679		19,679					19,679
PROJECT TOTAL	28,401	8,722	0	19,679	0	19,679	0	0	0	0	19,679

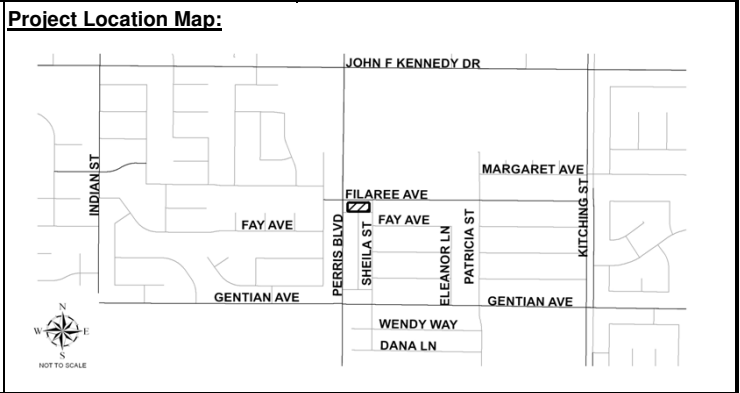
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205) 461.68925	28,401	8,722		19,679		19,679					19,679
REVENUE TOTAL	28,401	8,722	0	19,679	0	19,679	0	0	0	0	19,679

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Patriot Park (formerly Sheila Street Park) Department / Division: Economic Development Department / Capital Projects Division Fund . Business Unit: : 282.68628	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project provided improvements to Patriot Park (formerly Sheila Street Park). Construction is estimated to be completed in June 2010. Carryover funds are for the one year warranty period.

Design: Completed August 2009
 Bid Award: December 2009
 Construction: Complete June 2010
 Warranty Period: June 2011



Justification or Significance of Improvement:
 This project constructed a neighborhood park.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other				4,500		4,500					4,500
PROJECT TOTAL	397,297	392,797	0	4,500	0	4,500	0	0	0	0	4,500

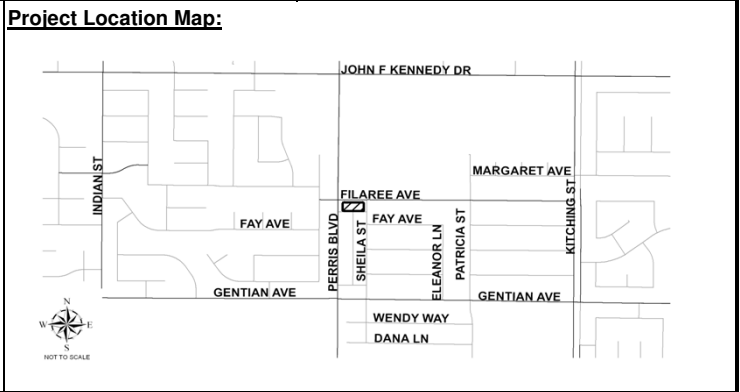
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
CDBG 07/08 (282) 282.68628	397,297	392,797		4,500		4,500					4,500
REVENUE TOTAL	397,297	392,797	0	4,500	0	4,500	0	0	0	0	4,500

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Property Acquisition - Car Wash (Patriot Park) Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : 283.68928	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project involved the purchase of an old car wash site located at the corner of Filaree Avenue and Sheila Street. The RDA Housing set-a-side fund originally purchased the site to construct future housing. As housing is no longer the intended use of the site, the RDA Housing fund must be reimbursed. Therefore, the site was purchased utilizing CDBG funds. Final property ownership was transferred to City Parks and Recreation. (See Patriot Park, 282.68628).

This property has been purchased.



Justification or Significance of Improvement:
 This project is for a neighborhood park.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
PROJECT TOTAL	10,490	0	10,490	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
CDBG 08/09 (283) 283.68928	10,490		10,490								
REVENUE TOTAL	10,490	0	10,490	0	0	0	0	0	0	0	0

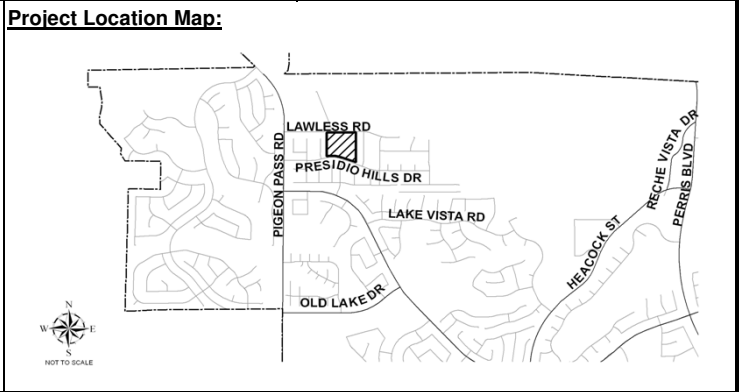
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Shadow Mountain Park Ball Field Lighting Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : 461.66527 461.66527	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The demand for lighted sports fields has increased with the area's growing community. The addition of lighting to these ball fields is necessary due to increased usage by the community. Two softball fields with two practice soccer field overlays will be constructed.

The project is funded by a Department of Energy (DOE) Energy Efficiency Conservation Block Grant (EECBG). Parkland Facilities DIF will provide local matching funds.

Design: July 2010
 Bid/Award: November 2010 - January 2011
 Construction: August 2011



Justification or Significance of Improvement:
 The addition of lighting to these ball fields is necessary due to increased usage by the community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	25,000			25,000		25,000					25,000
Design	75,000	40,000		35,000		35,000					35,000
Right of Way											
Construction	566,500			566,500		566,500					566,500
Other											
PROJECT TOTAL	666,500	40,000	0	626,500	0	626,500	0	0	0	0	626,500

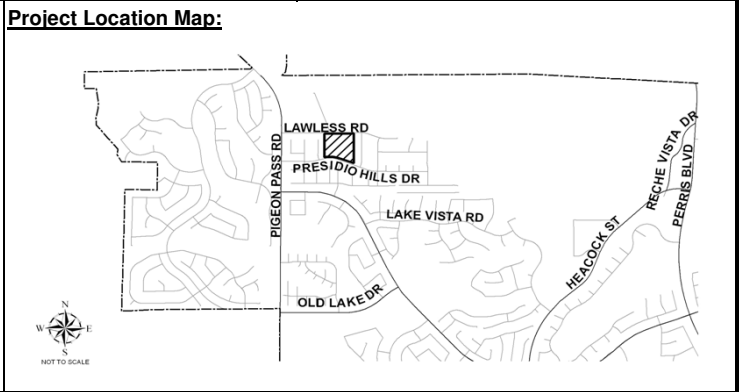
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205)											
461.66527	364,200			364,200		364,200					364,200
DOE EECBG Grant (461)											
461.66527	302,300	40,000		262,300		262,300					262,300
REVENUE TOTAL	666,500	40,000	0	626,500	0	626,500	0	0	0	0	626,500

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Shadow Mountain Park Restrooms Department / Division: Parks & Community Services Department Fund . Business Unit: : 461.66430	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will install a prefabricated restroom due to expected increased use after the installation of sports field lighting. Funding will be from Shadow Mountain Park ball field lighting project savings, where approximately \$300,000 of Parkland DIF funds were freed up due to the successful application of an EECBG DOE grant.

Design: July 2010
 Bid/Award: November 2010 - January 2011
 Construction: August 2011



Justification or Significance of Improvement:
 Residents are concerned with sanitation issues resulting from increased crowds, once the ball field lights are installed.

- CIP Category**
- | | | |
|--|--|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input checked="" type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Traffic Signals |
| | | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design					5,000	5,000					5,000
Right of Way Construction Other					290,000	290,000					290,000
PROJECT TOTAL	0	0	0	0	295,000	295,000	0	0	0	0	295,000

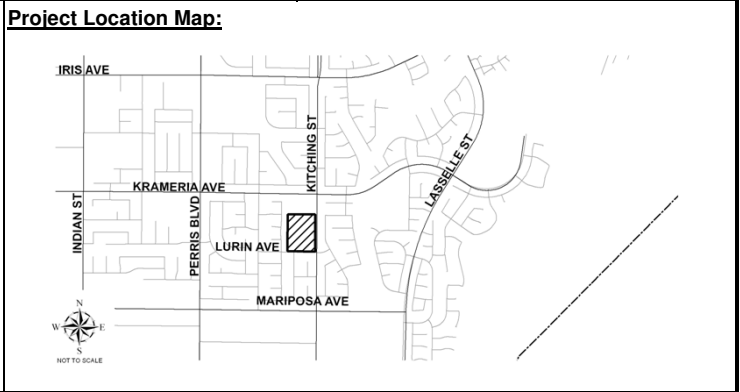
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205) 461.66430					295,000	295,000					295,000
REVENUE TOTAL	0	0	0	0	295,000	295,000	0	0	0	0	295,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Bethune Park - Water Feature Retrofit	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Parks & Community Services Department \ Community Services Division		
Fund . Business Unit: 461.66230 UNF		

Project Description:
 This project is separated into two phases. The first phase, to be funded in FY 2010-2011, is to analyze and evaluate the following items: Perform a simple Life Cycle Cost Benefit Analysis, which includes current cost of water to operate the water feature daily, comparison of the cost of water to Celebration Park's system, cost of engineering and design to retrofit the water feature, cost of maintaining the recirculating system, life expectancy of the pumps and filters, and the cost of construction for retrofitting the water feature at the park. The second section is shown as unfunded for 2014-2015 and Beyond. This section includes the cost of architecture/engineering and construction of the retrofit. The construction work would consist of replumbing the system, the addition of an in-ground tank and above-ground equipment room, as well as the installation of filtration pumps. Retrofitting would also include hooking up to the sewer system so that the system could periodically be flushed out. Coordination would be required with Eastern Municipal Water District (EMWD) and Riverside Environmental Health Department.

As directed during the June 15, 2010 Study Session, the first phase of this project will be completed during FY 2010-2011.



Justification or Significance of Improvement:
 It is anticipated that providing a recirculating system for the water feature will result in the extension of hours for use so that it may be enjoyed by the community during the summer months. The retrofit would allow the water feature to be open every day during the summer and closed during the winter.

- CIP Category**
- | | | |
|--|--|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input checked="" type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Traffic Signals |
| | | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design					5,000	5,000					5,000
Right of Way										20,000	20,000
Construction										725,000	725,000
Other											
PROJECT TOTAL	0	0	0	0	5,000	5,000	0	0	0	745,000	750,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Quimby in-Lieu (206) 461.66230					5,000	5,000					5,000
Unfunded UNF										745,000	745,000
REVENUE TOTAL	0	0	0	0	5,000	5,000	0	0	0	745,000	750,000

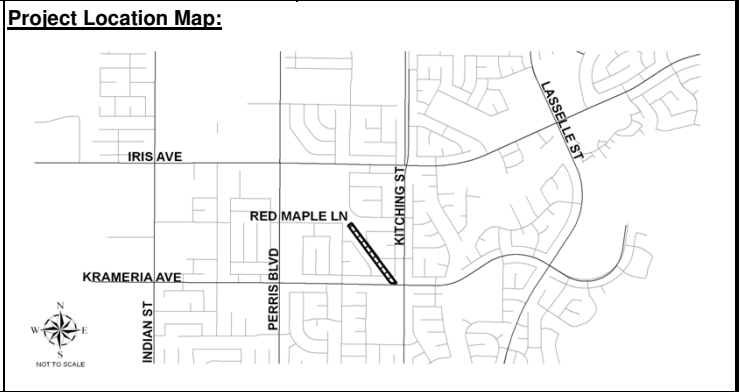
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Bikeway Enhancement North of Krameria Avenue and West of Kitching Street Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : 461.66328 461.UNF 461.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The Aqueduct Bikeway is part of the City's General Plan. Bikeway enhancement is needed within this site to comply with the General Plan. The new bike path will be constructed on concrete. Stub-ups for future engery efficient lighting will be included.

Planned design and construction is estimated for FY 12/13. The project is being placed on hold until grant funds are secured.

A grant from the Bicycle Transportation Account (BTA) is being pursued by the Transportation Engineering Division to assist with funding.



Justification or Significance of Improvement:
 Bikeway enhancement is needed within this site to comply with the City's General Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	50,000		50,000					50,000			50,000
Right of Way Construction Other	430,000		430,000					430,000			430,000
PROJECT TOTAL	480,000	0	480,000	0	0	0	0	480,000	0	0	480,000

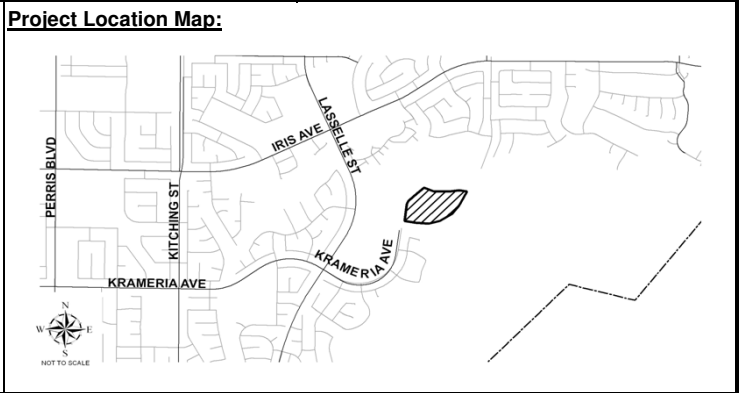
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205) 461.66328	480,000		480,000								
Parkland DIF (205) 461.UNF								240,000			240,000
Unfunded Grants (461) 461.UNF								240,000			240,000
REVENUE TOTAL	480,000	0	480,000	0	0	0	0	480,000	0	0	480,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: College Park Phase II Amphitheater	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Parks & Community Services Department / Community Services Division		
Fund . Business Unit: : 461.66525 461.UNF		

Project Description:
 This project is for the design and construction of an amphitheater at Riverside Community College Park. The project is a joint venture by the City and Riverside Community College (RCC). RCC will oversee the design and construction.

Design/Environmental: April 2011
 Construction: June 2012



Justification or Significance of Improvement:
 This project is a joint venture by the City and RCC for the College Park Phase II Amphitheater.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	400,000			400,000		400,000					400,000
Right of Way Construction Other	3,070,952		3,070,952				3,070,952				3,070,952
PROJECT TOTAL	3,470,952	0	3,070,952	400,000	0	400,000	3,070,952	0	0	0	3,470,952

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205) 461.66525	3,470,952		3,070,952	400,000		400,000					400,000
Parkland DIF (205) 461.UNF							3,070,952				3,070,952
REVENUE TOTAL	3,470,952	0	3,070,952	400,000	0	400,000	3,070,952	0	0	0	3,470,952

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Future Park Site Land Acquisition	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Parks & Community Services Department / Community Services Division		
Fund . Business Unit: : 461.68227 461.UNF		

Project Description: The Quimby funding for property acquisition is targeted for future park sites within the City. Quimby funding (FY 2010-2011) for property acquisition is targeted for a future park site on the southwest corner of Redlands Boulevard and Brodiaea Avenue, as shown in the General Plan and Specific Plan 214. The Department is considering purchasing the property, if there is not an exchange for DIF credits. Currently, the Department has a title report, survey, and appraisal for the property that, with the SP 214 agreement, are being extensively reviewed by staff. When the SP 214 park requirement is satisfied, it can be retired and the property owners within SP 214 can submit their final maps for approval. SP 214 allows approximately 200 homes to be built before triggering park dedication and improvement requirements. The subject site would be planned as a neighborhood park and community center. The community center will fulfill future requirements for the east side of town that has been expanding over the years. Two million dollars are being returned to fund balance due to lack of development. The two million dollars shown in outer years is for undetermined future park sites within the City.	Project Location Map: <div style="text-align: center; font-size: 2em; color: gray;">CITYWIDE</div>
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Justification or Significance of Improvement: The Quimby funding for property acquisition is targeted for future park sites within the City.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	4,000,000		2,000,000	2,000,000		2,000,000				2,000,000	4,000,000
PROJECT TOTAL	4,000,000	0	2,000,000	2,000,000	0	2,000,000	0	0	0	2,000,000	4,000,000

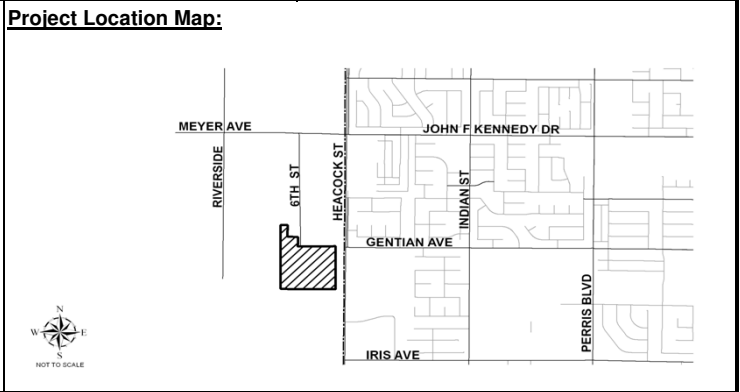
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Quimby In Lieu (206) 461.68227	4,000,000		2,000,000	2,000,000		2,000,000					2,000,000
Quimby In Lieu (206) 461.UNF										2,000,000	2,000,000
REVENUE TOTAL	4,000,000	0	2,000,000	2,000,000	0	2,000,000	0	0	0	2,000,000	4,000,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: March Field Park Master Plan	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Parks & Community Services Department / Community Services Division		
Fund . Business Unit: : 461.66327 461.UNF		

Project Description:
 March Field Park Master Plan site amenities have been planned; however, a grading plan, street improvement plan, and CEQA and NEPA documentation have not been completed and are necessary to develop the park.

Preliminary Design: Complete April 2011
 Environmental: Complete February 2012
 Design: Complete April 2012



Justification or Significance of Improvement:
 The March Field Park Master Plan is necessary to develop the park.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	15,000		15,000				15,000				15,000
Design	115,000		95,000	20,000		20,000	95,000				115,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	130,000	0	110,000	20,000	0	20,000	110,000	0	0	0	130,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205) 461.66327	130,000		110,000	20,000		20,000					20,000
Parkland DIF (205) 461.UNF							110,000				110,000
REVENUE TOTAL	130,000	0	110,000	20,000	0	20,000	110,000	0	0	0	130,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

<p>Project Title: Replacement Playground Equipment</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : 461.65329 461.UNF</p> <p>Project Description: The purpose of this project is to replace deteriorating playground equipment at parks throughout the city to comply with Consumer Product Safety Commission (CPSC) regulations.</p> <p>Playground equipment replacement for FY 10/11 is for Moreno Valley Community Park, Memorial Park, Woodland Park, and John F. Kennedy Park.</p> <p>The list for future years is as follows:</p> <p>FY 11/12 - Ridge Crest park and Gateway Park FY 12/13 - Towngate Memorial Park, El Potrero Park, and Fairway Park FY 13/14 - Westbluff Park and Bayside Park</p> <p>Justification or Significance of Improvement: The playground equipment at some park sites is deteriorating and needs to be replaced.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
Citywide		
<p>Project Location Map:</p>		
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	195,500			195,500	224,825	420,325	224,825	211,600	191,763	256,565	1,305,078
PROJECT TOTAL	195,500	0	0	195,500	224,825	420,325	224,825	211,600	191,763	256,565	1,305,078

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205) 461.65329	195,500			195,500	224,825	420,325					420,325
Parkland DIF (205) 461.UNF							224,825	211,600	191,763	256,565	884,753
REVENUE TOTAL	195,500	0	0	195,500	224,825	420,325	224,825	211,600	191,763	256,565	1,305,078

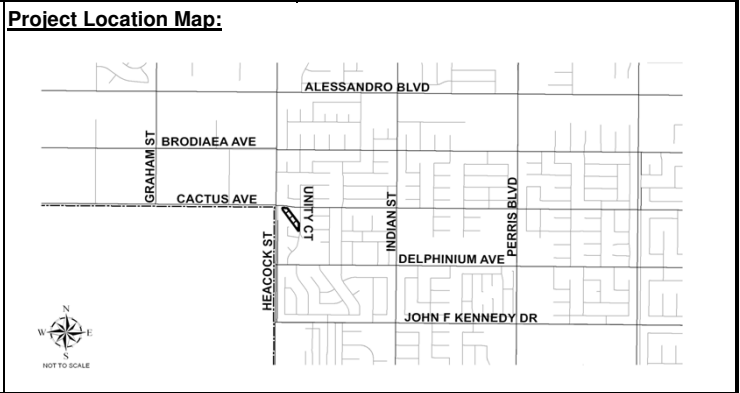
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Water Conservation and Demonstration Garden	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Parks & Community Services Department /Capital Projects Division		
Fund . Business Unit: : 461.66428 461.66428 461.66428 461.UNF		

Project Description:
 The project will include water conserving and native plant material, various mulch materials, water conserving irrigation system, energy efficient lighting, and a kiosk to assist the public in designing their own landscape. A significant portion of this project is contingent upon securing grant funding and/or rebates.

Construction is partially unfunded; however, City staff is pursuing grant options.

Design Complete: June 2010
 Construction: Subject to grant funding availability



Justification or Significance of Improvement:
 The purpose of this project is to plan and construct a Water Conservation and Demonstration Garden within the aqueduct bike trail, which will assist teaching the public how to design their own water-efficient landscape.

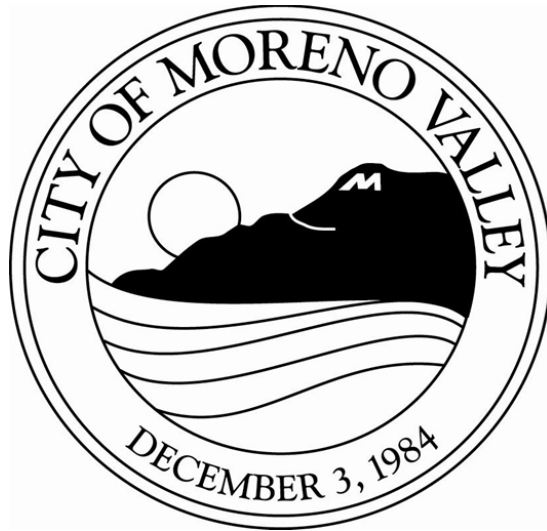
CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	29,581	24,581		5,000		5,000					5,000
Right of Way	63,000		57,581	5,419		5,419					5,419
Construction	642,000		642,000					725,000			725,000
Other											
PROJECT TOTAL	734,581	24,581	699,581	10,419	0	10,419	0	725,000	0	0	735,419

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205)											
461.66428	234,581	24,581	199,581	10,419		10,419					10,419
Quimby In Lieu (206)											
461.66428	250,000		250,000								
Unfunded Grants (461)											
461.66428	250,000		250,000								
Unfunded (461)											
461.UNF								725,000			725,000
REVENUE TOTAL	734,581	24,581	699,581	10,419	0	10,419	0	725,000	0	0	735,419

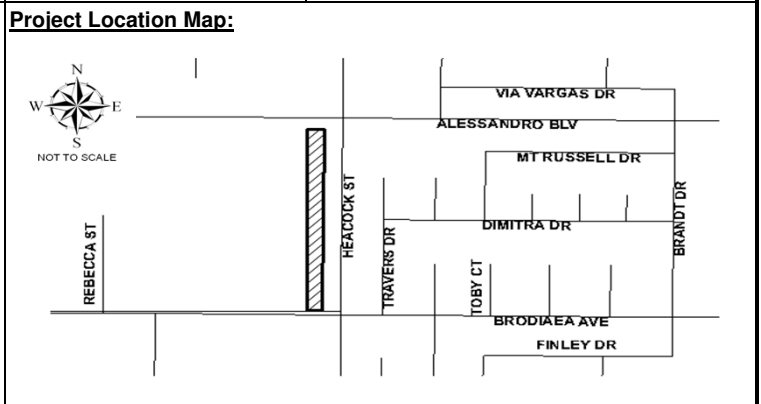
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

Project Title: Aqueduct Bike Trail / Alessandro Boulevard to Brodiaea Avenue, West of Heacock Street Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF (DEV)	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project would dedicate easement to CSD and install bike trail, known as the Aqueduct Bike Trail. The approximate size of this property is 18,750 sq. ft. The project is to be developer-funded.



Justification or Significance of Improvement:
 The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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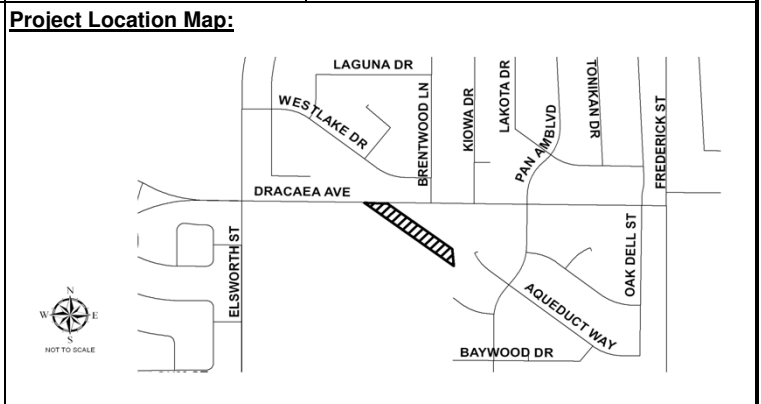
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.									40,000		40,000
Design									40,000		40,000
Right of Way									20,000		20,000
Construction									260,000		260,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	360,000	0	360,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Developer (Parks) UNF (DEV)									360,000		360,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	360,000	0	360,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Aqueduct Bike Trail / Dracaea Avenue to Pan Am Boulevard Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF (DEV)	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 88,000 sq. ft. The project is to be developer-funded.



Justification or Significance of Improvement:
 The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

370

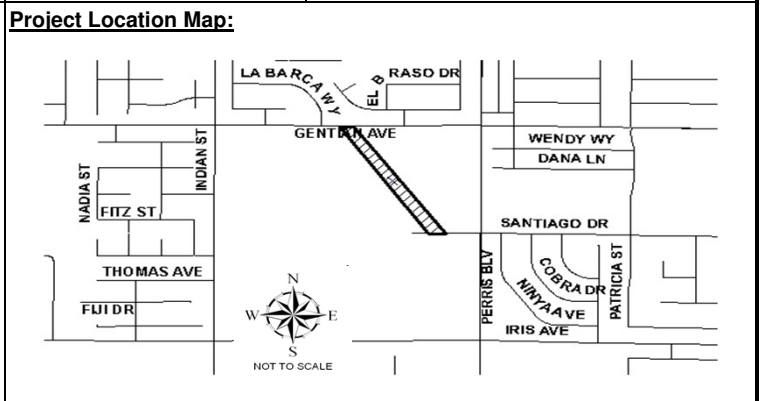
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										120,000	120,000
Design										100,000	100,000
Right of Way										20,000	20,000
Construction										992,000	992,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,232,000	1,232,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Developer (Parks) UNF (DEV)										1,232,000	1,232,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,232,000	1,232,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Aqueduct Bike Trail / Gentian Avenue to Santiago Drive</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit.: UNF (DEV)</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 160,000 sq. ft. The project is to be developer-funded.



Justification or Significance of Improvement:
The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

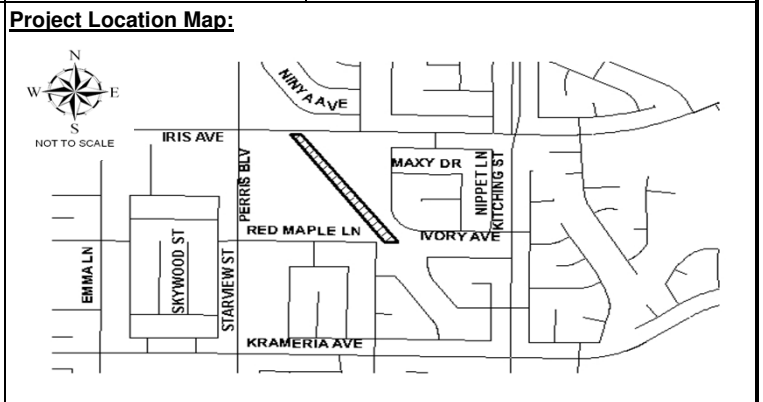
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										150,000	150,000
Right of Way										30,000	30,000
Construction										1,910,000	1,910,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,240,000	2,240,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Developer (Parks) UNF (DEV)										2,240,000	2,240,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,240,000	2,240,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Aqueduct Bike Trail / Iris Avenue to Red Maple Lane Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF (DEV)	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 142,500 sq. ft. The project is to be developer-funded.



Justification or Significance of Improvement:
 The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

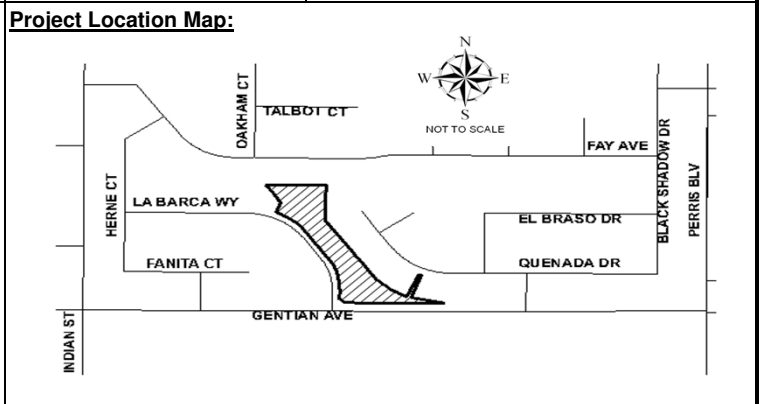
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										150,000	150,000
Right of Way										30,000	30,000
Construction										1,665,000	1,665,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,995,000	1,995,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Developer (Parks) UNF (DEV)										1,995,000	1,995,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,995,000	1,995,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Aqueduct Bike Trail / La Barca Way, Tract 22810 Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF (DEV)	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 98,700 sq. ft. The project is to be developer-funded.



Justification or Significance of Improvement:
 The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input checked="" type="checkbox"/> Underground Utilities

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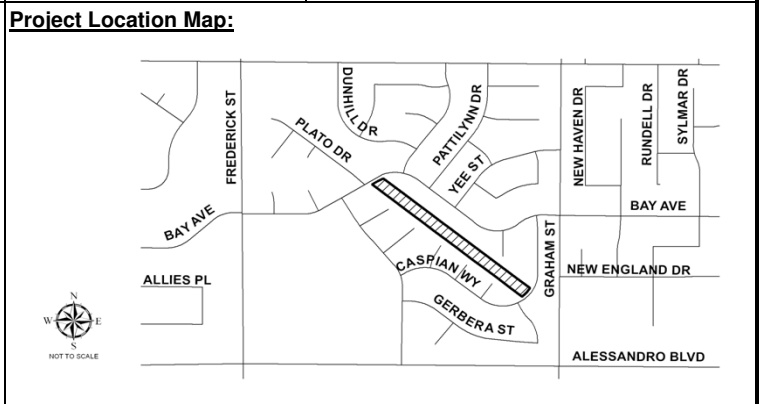
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										140,000	140,000
Design										80,000	80,000
Right of Way										20,000	20,000
Construction										1,142,000	1,142,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,382,000	1,382,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Developer (Parks) UNF (DEV)										1,382,000	1,382,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,382,000	1,382,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Aqueduct Bike Trail Landscaping / Bay Avenue to Caspian Way</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit.: UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project involves installation of landscaping at missing areas of the Aqueduct Bike Trail between Caspian Way and Bay Avenue; 127,000 SF.



Justification or Significance of Improvement:
The Aqueduct Bike Trail between Bay Avenue and Caspian Way (Class I concrete bike trail and limited landscaping adjacent to street intersections or trailheads) is complete. This project will install missing landscaping such that the entire segment of the 100' wide Aqueduct Easement will be landscaped between Bay Avenue and Caspian Way.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

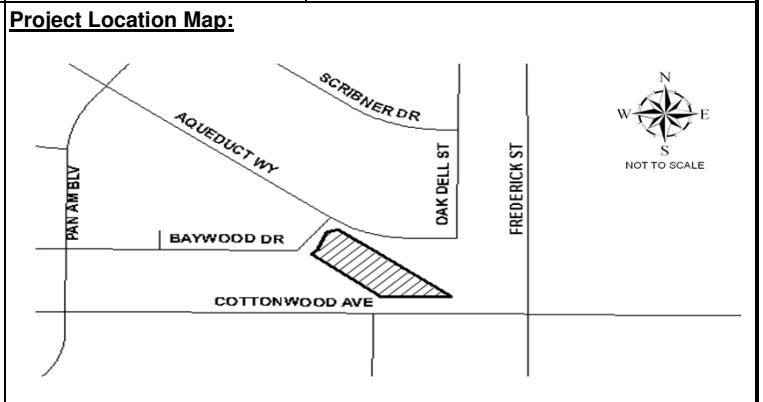
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										30,000	30,000
Design										116,000	116,000
Right of Way											
Construction										1,314,000	1,314,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,460,000	1,460,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,460,000	1,460,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,460,000	1,460,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Aqueduct Bike Trail Landscaping / Baywood Drive to Cottonwood Avenue Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will install 28,000 S.F. of landscaping at missing areas of the Aqueduct Bike Trail between Baywood Drive and Cottonwood Avenue.



Justification or Significance of Improvement:
The Aqueduct Bike Trail between Baywood Drive and Cottonwood Avenue (Class I concrete bike trail and limited landscaping adjacent to street intersections or trailheads) is complete. This project will install missing landscaping such that the entire segment of the 100' wide Aqueduct Easement will be landscaped between Baywood Drive and Cottonwood Avenue.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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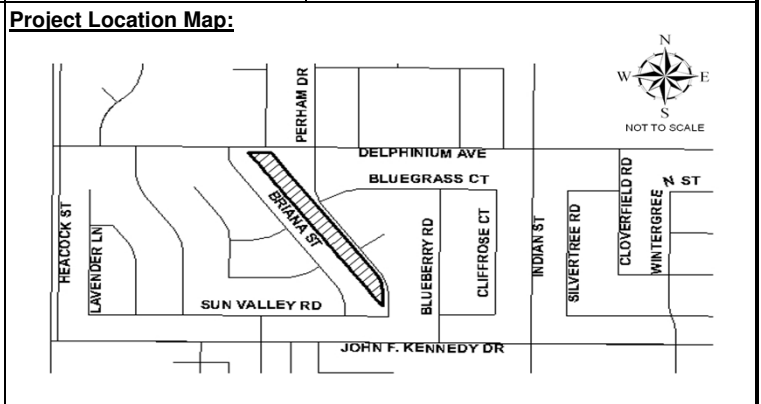
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										8,000	8,000
Design										30,000	30,000
Right of Way											
Construction										284,000	284,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	322,000	322,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										322,000	322,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	322,000	322,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Aqueduct Bike Trail Landscaping / Delphinium Avenue to Perham Drive Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will install 52,000 S.F. landscaping at missing areas of the Aqueduct Bike Trail between Delphinium Avenue and Perham Drive.



Justification or Significance of Improvement:
The Aqueduct Bike Trail between Delphinium Ave. and Perham Drive (Class I concrete bike trail and limited landscaping adjacent to street intersections or trailheads) is complete. This project will install missing landscaping such that the entire segment of the 100' wide Aqueduct Easement will be landscaped between Delphinium Avenue and Perham Drive.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										25,000	25,000
Design										50,000	50,000
Right of Way											
Construction										525,000	525,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	600,000	600,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										600,000	600,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	600,000	600,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Aqueduct Bike Trail Landscaping / Indian Street to Fay Avenue</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will install 91,000 S.F. of landscaping at missing areas of Aqueduct Bike Trail between Indian Street and Fay Avenue. (A separate project, Project No. 06-125.67524, constructed concrete bike trail and limited landscaping adjacent to street intersections or trailheads during FY 2008/09).</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>	<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>	
<p>Justification or Significance of Improvement: The project will install missing landscaping such that entire segment of the 100' wide Aqueduct Easement will be landscaped between Indian Street and Fay Avenue.</p>		

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										20,000	20,000
Design										85,000	85,000
Right of Way											
Construction										945,000	945,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,050,000	1,050,000

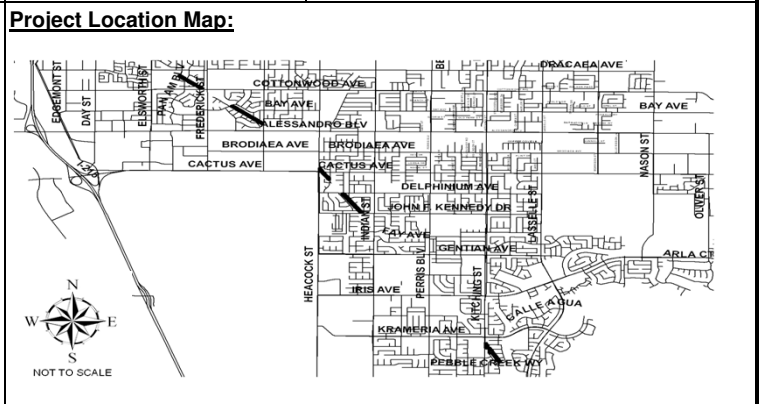
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,050,000	1,050,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,050,000	1,050,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Aqueduct Bike Trail Security Lights and Landscaping Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will install security lighting and landscaping along the following Aqueduct Bikeways:
 1.) Pan Am - Cottonwood,
 2.) Bay Ave. - Graham,
 3.) JFK - Delphinium,
 4.) Cactus (southside) / Heacock (eastside) - Unity Ct.,
 5.) Kitching - Camino Bellagio.

The lighting envisioned is possibly pulse start metal halide; however, as technology improves, the City may consider solar lighting. To date, solar lighting is expensive and utilizes large solar panels, which are not vandal resistant.



Justification or Significance of Improvement:
 The purpose of this project is to enhance these bikeways and provide safety to ensure, lighting is needed.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										110,000	110,000
Design										175,000	175,000
Right of Way											
Construction										3,878,000	3,878,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,163,000	4,163,000

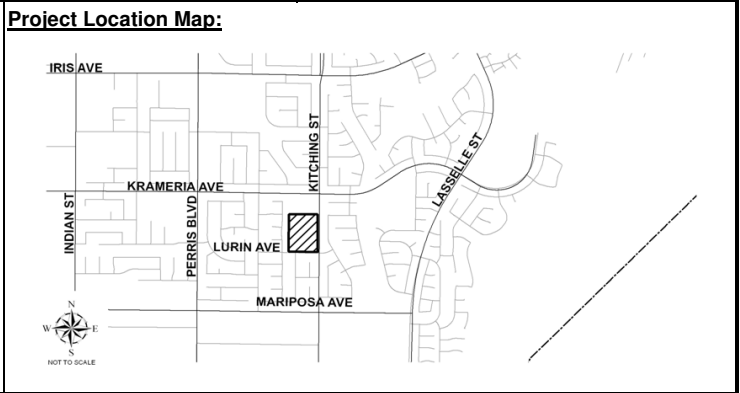
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										4,163,000	4,163,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,163,000	4,163,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Bethune Park - School Ball Field Lighting and Fencing Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : 461.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The demand for lighted sports fields has increased with the area's growing community. The addition of lighting to these ball fields is necessary to meet additional users due to population growth. Parks will inspect the materials and the Department of State Architect (DSA) will provide all other inspection services.

The project is currently on hold. This project was previously funded as 461.66227.



Justification or Significance of Improvement:
 The addition of lighting to these ball fields is necessary to meet additional users due to population growth.

- CIP Category**
- | | | |
|--|--|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input checked="" type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Traffic Signals |
| | | <input type="checkbox"/> Underground Utilities |

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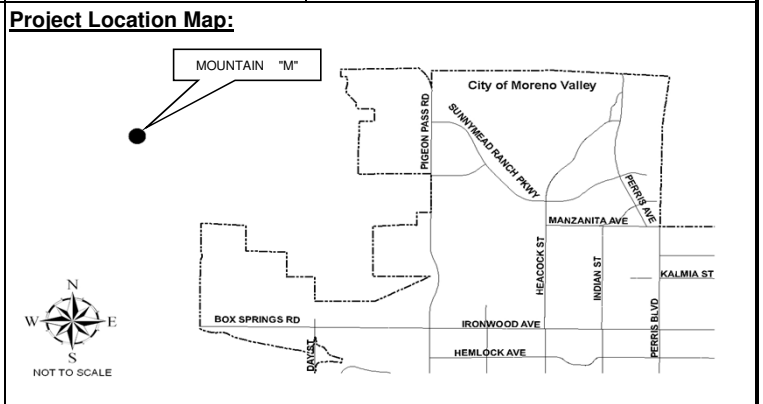
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										30,000	30,000
Design										50,000	50,000
Right of Way										600,000	600,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	680,000	680,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205) 461.UNF										680,000	680,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	680,000	680,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Box Springs Mountain "M" Permanent Lighting Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will determine the engineering, planning, lighting requirements, and actual cost to perpetually maintain lighting fixtures, electrical components and fencing. Temporary lighting is stored at the Corporate Yard.



Justification or Significance of Improvement:
 Due to the positive response from the one-time lighting of the "M" for the City's 21st birthday celebration, review of permanent lighting and fencing the "M" located on Box Springs Mountain is needed. The long-term benefits from public relations and marketing aspects of having the "M" permanently lighted will bring immeasurable financial returns to the City.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										10,000	10,000
Design										20,000	20,000
Right of Way										0	0
Construction										92,000	92,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	122,000	122,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										122,000	122,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	122,000	122,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Cactus Corridor PA-1</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: A future park site exists within the Cactus Corridor (SP214). This site is approximately 7.5 acres. Amenities should include a recreation building, tot lot, multiuse sports field area, landscaping, and on site parking. This site requires dedication of land.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>	<p>Justification or Significance of Improvement: The Cactus Corridor is projected to have over 2500 residents. A park is necessary to keep with the City's General Plan.</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										400,000	400,000
Right of Way										4,864,000	4,864,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	5,264,000	5,264,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										5,264,000	5,264,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	5,264,000	5,264,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Cactus Corridor PA-2</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF (DEV)</p> <p>Project Description: This project is for the development of a small neighborhood park and trail head on the southeast corner of Theodore Street and Brodiaea Avenue.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: It is intended that this park and trail head will be developer-built with no direct costs to the City. This site will be a valuable amenity for public recreational activity.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											0
Construction										1,650,000	1,650,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,800,000	1,800,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Developer (Parks) UNF (DEV)										1,800,000	1,800,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,800,000	1,800,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Canyon Springs Golf Course / Poorman's Reservoir</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p>Project Description: This project is for the design and development of this 125 acre site for best use.</p>	<p>Project Location Map:</p>
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<p>Justification or Significance of Improvement: This site consists of approximately 125 acres. Having restricted uses, this site needs a master plan to fulfill the recreational needs of the community.</p>	<p>CIP Category</p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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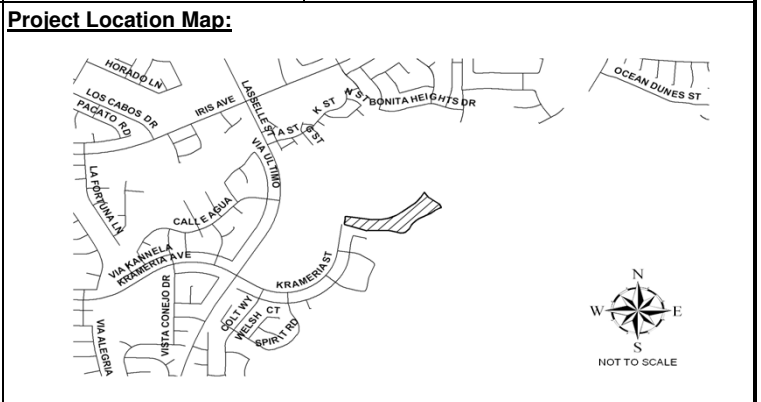
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										1,020,000	1,020,000
Design										10,200,000	10,200,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	11,220,000	11,220,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										11,220,000	11,220,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	11,220,000	11,220,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: College Park Sports Facility, Phase III</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
Phase III will include parking areas, restroom, lighted multiuse sports field, and improved multiuse trail.



Justification or Significance of Improvement:
College Park, located on RCC-MV campus, has approximately 25 acres. To meet the adjacent new community's needs for recreation areas, the site's amenity expansion is necessary.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										541,000	541,000
Design										4,871,000	4,871,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	5,412,000	5,412,000

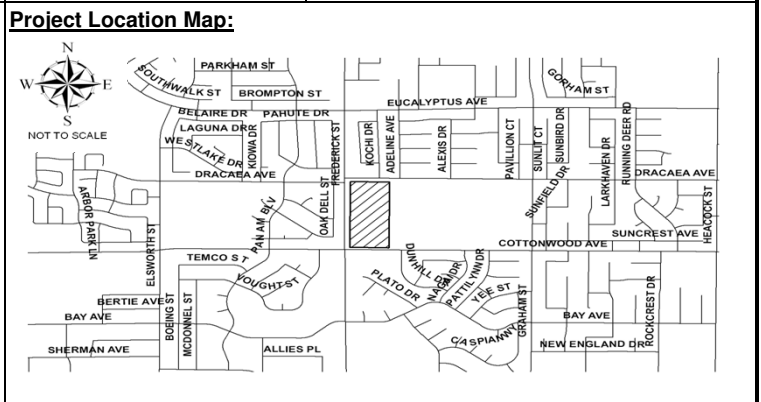
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										5,412,000	5,412,000

REVENUE TOTAL	0	0	0	0	0	0	0	0	0	5,412,000	5,412,000
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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Community Park, Phase II Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
Phase II will provide additional parking, a concession area, and modifications to the restroom building.



Justification or Significance of Improvement:
Due to growth and new residents using Community Park sports fields, additional parking is necessary. Additional parking will ensure that the community's needs are met at this site. A full service concession area is needed for sports groups for tournaments. The restroom needs an upgrade to the lighting, addition of a stall door, and a tot change station.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

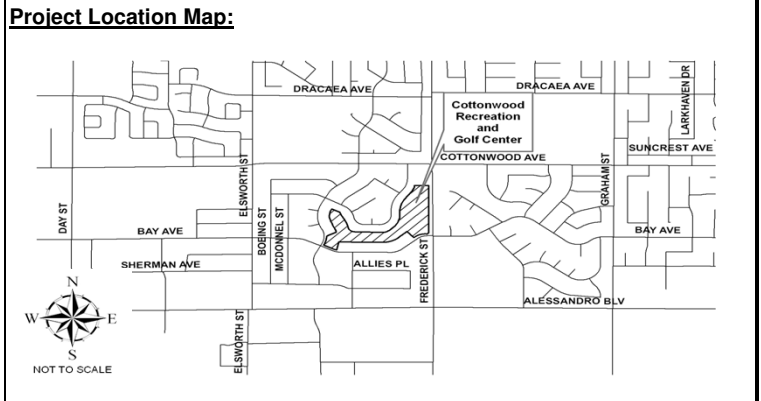
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										100,000	100,000
Right of Way										1,670,000	1,670,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,770,000	1,770,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,770,000	1,770,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,770,000	1,770,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Cottonwood Golf Course Parking Lot</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project involves the repairing and striping of the Cottonwood Golf Course parking lot.



Justification or Significance of Improvement:
Approximately 10 years ago, this parking lot was capped as a temporary fix. At that time the asphalt was in poor condition. Time and the elements of nature have taken its toll on the parking lot, necessitating its replacement.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

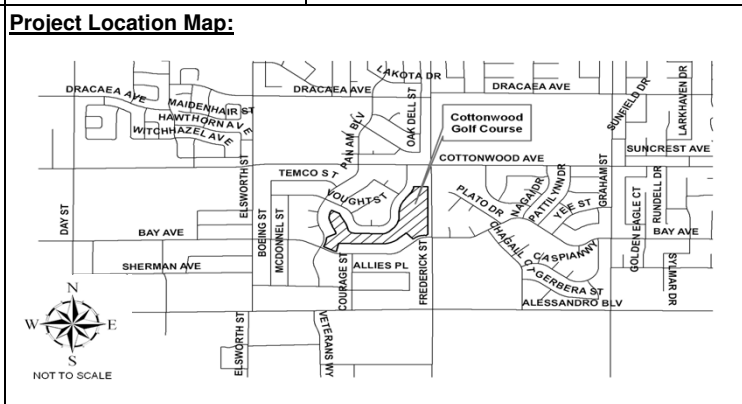
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										10,000	10,000
Right of Way										93,000	93,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	103,000	103,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										103,000	103,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	103,000	103,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Cottonwood Golf Course - Rebuild Greens</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project involves the rebuilding / replacement of the golf greens with new turf, soil, and drainage.



Justification or Significance of Improvement:
Seven of the greens are the original greens as acquired from the County. Two of the greens were replaced approximately 13 years ago. These greens were constructed on native soil, having poor drainage. Due to this, the greens have had problems with turf diseases.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

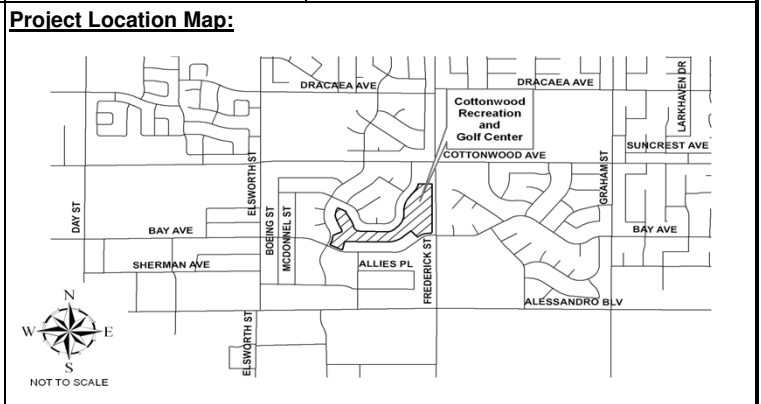
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										18,000	18,000
Design										166,000	166,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	184,000	184,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										184,000	184,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	184,000	184,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Cottonwood Recreation Center Renovation Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will renovate the area behind the Pro Shop. Improvements include new flooring, paint, window treatments, furniture, and the kitchen area for community use.



Justification or Significance of Improvement:
 Renovation is necessary due to deferred maintenance and aging structure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

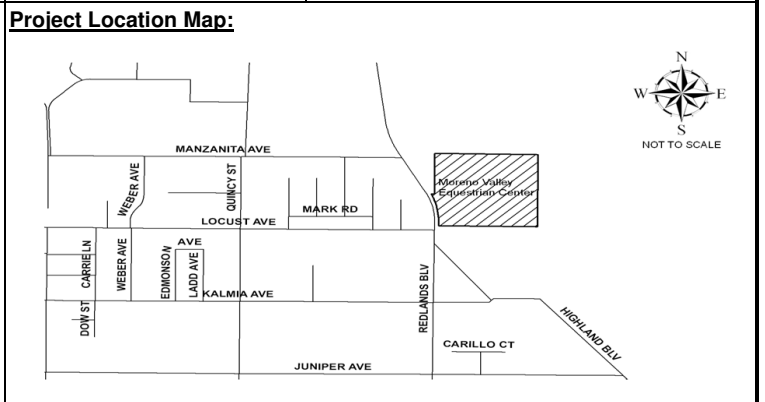
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										170,000	170,000
Design										4,420,000	4,420,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,590,000	4,590,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										4,590,000	4,590,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,590,000	4,590,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

<p>Project Title: Equestrian Park, Phase II</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will develop the remainder unused land of the equestrian center.



Justification or Significance of Improvement:
 The equestrian center consists of approximately 45 acres. Currently, the only amenity is a horse arena which occupies less than 25% of the site. Development of this site is necessary to fulfill the recreational needs of the community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										250,000	250,000
Right of Way										4,700,000	4,700,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	5,100,000	5,100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										5,100,000	5,100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	5,100,000	5,100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Fairway Park (Skate Park Addition)</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will install a skate wave (above ground skate park ramp system) at Fairway Park. The project entails minimum grading, concrete slab, assembly, and fencing.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The skate wave system, which was donated to the City, would provide recreational activity for youth in the community.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Underground Utilities</p>		

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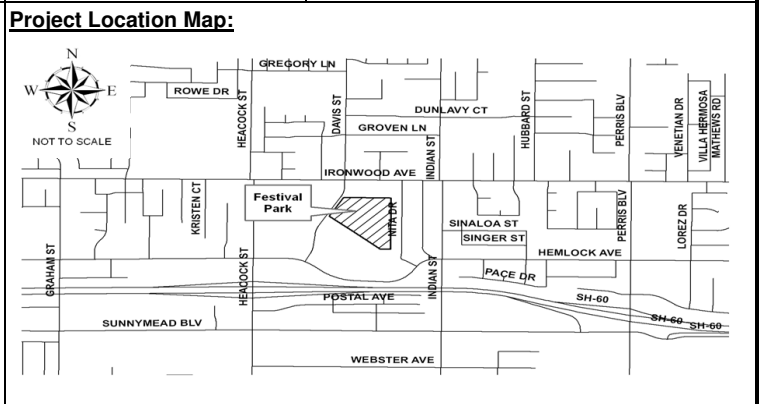
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										10,000	10,000
Right of Way											
Construction										115,000	115,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	125,000	125,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										125,000	125,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	125,000	125,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Festival Park Site Development Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit.: UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The Festival Park site is located north of the Festival project. This project will include amenities such as a tot lot, sports fields, lighting, and restrooms.



Justification or Significance of Improvement:
 Minimal amenities are required by adjacent commercial development. Additional amenities are also required to make this an active park and provide recreation to the community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

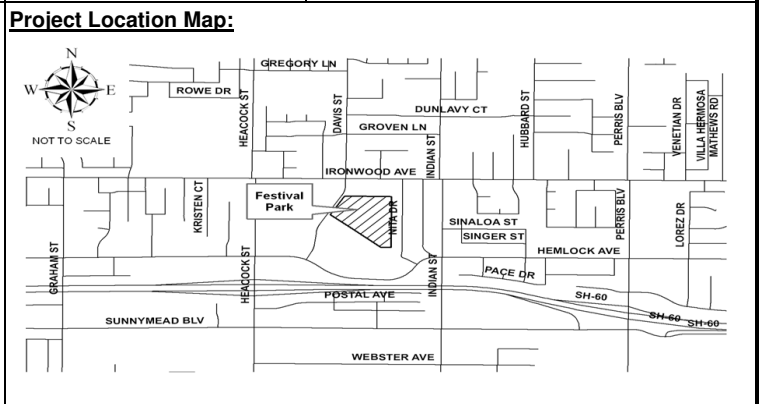
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										510,000	510,000
Design										4,590,000	4,590,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	5,100,000	5,100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										5,100,000	5,100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	5,100,000	5,100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Festival Park Site Master Plan Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will provide a master plan for development of the 12 acre Festival Park site, located north of the Festival project.



Justification or Significance of Improvement:
Minimal amenities are required by commercial developers for this site. This master plan will complete the plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										153,000	153,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	153,000	153,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										153,000	153,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	153,000	153,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Future Park Site Development (Approximately 290 Acres)</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project captures the development of future parks within the City per the General Plan.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: In order to maintain the City's adopted ratio of 3 acres per 1,000 population for parkland, approximately 290 acres of developed parks will be needed at build out.</p>	<p>Project Location Map:</p> <p align="center">To be determined</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Underground Utilities</p>		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										8,160,000	8,160,000
										73,440,000	73,440,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	81,600,000	81,600,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										81,600,000	81,600,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	81,600,000	81,600,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Future Renovation of Park Restrooms at Various Sites</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: Future renovation of park restrooms will include roofing, interior walls, and fixtures. Renovations are required due to deferred maintenance and changes to Title 24 building codes.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Renovation of park restrooms will be necessary due to deferred maintenance and aging structures. This will include roofing, interior walls, and fixtures.</p>	<p>Project Location Map:</p> <p align="center">Various locations</p>	
		<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>

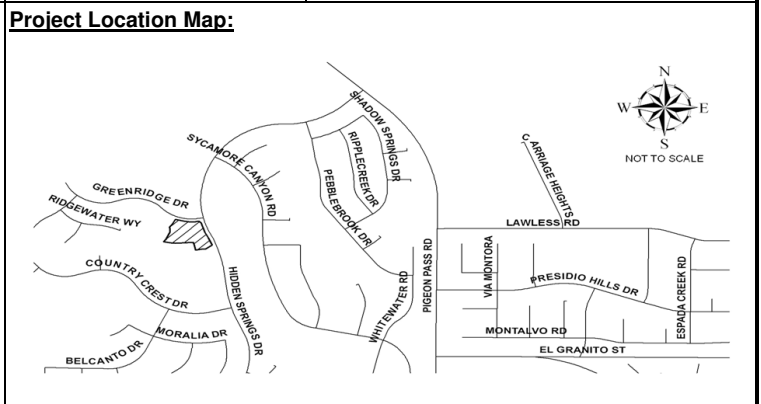
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										183,600	183,600
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,836,000	1,836,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,836,000	1,836,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,836,000	1,836,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Hidden Springs Park Development, Phase II Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
Phase II of this 17 acre development will consist of a restroom facility, tot lot, botanical garden, and open space.



Justification or Significance of Improvement:
DIF fees have been collected in this area for many years. The site is currently undeveloped. Development of the site will provide residents with a quality recreational area.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										331,500	331,500
Design										2,983,500	2,983,500
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,315,000	3,315,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										3,315,000	3,315,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,315,000	3,315,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: In-Fill Parks and Facilities</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project includes the development of Parks and Recreation facilities to mitigate current and future deficiencies.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This project includes the development of Parks and Recreation facilities to mitigate current and future deficiencies.</p>	<p>Project Location Map:</p> <p align="center">Citywide</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

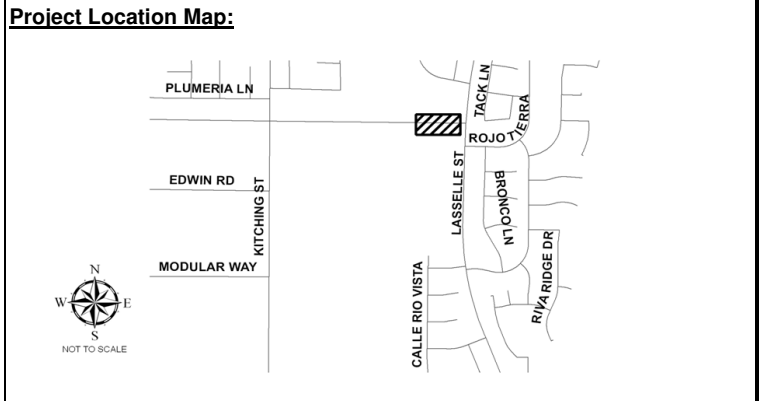
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										500,000	500,000
Design										1,000,000	1,000,000
Right of Way											
Construction										50,520,000	50,520,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	52,020,000	52,020,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										52,020,000	52,020,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	52,020,000	52,020,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Lasselle Sports Park Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF (DEV)	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This park is located on the southwest corner of Lasselle Avenue and Rojo Tierra. The park will include three multi-use sports fields, restroom/concession, parking lot, lighting, picnic facilities, play apparatus, and other items typically found in City parks.



Justification or Significance of Improvement:
 This park is included in the Moreno Valley Ranch Specific Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

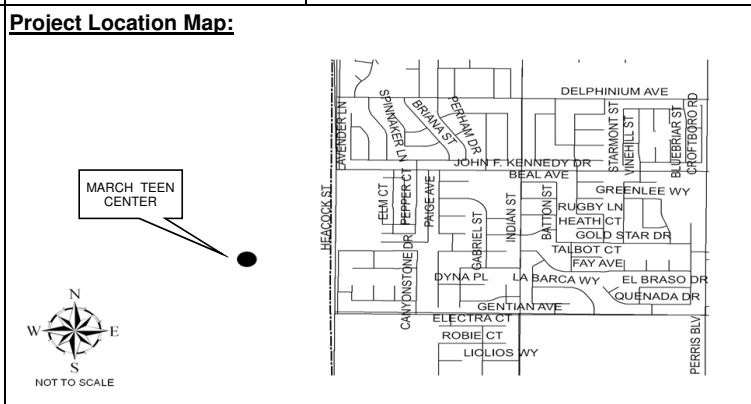
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 11/25/21	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										250,000	250,000
Right of Way											
Construction										11,600,000	11,600,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	12,000,000	12,000,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Developer (Parks) UNF (DEV)										12,000,000	12,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	12,000,000	12,000,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: March Community Teen Center Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project would turn the storage area of March Community Teen Center into a Teen Center. Air conditioning, new flooring, ceilings, paint, and upgraded restrooms would be added to the Community Center.



Justification or Significance of Improvement:
 This renovation is necessary due to deferred maintenance and an aging structure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input checked="" type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

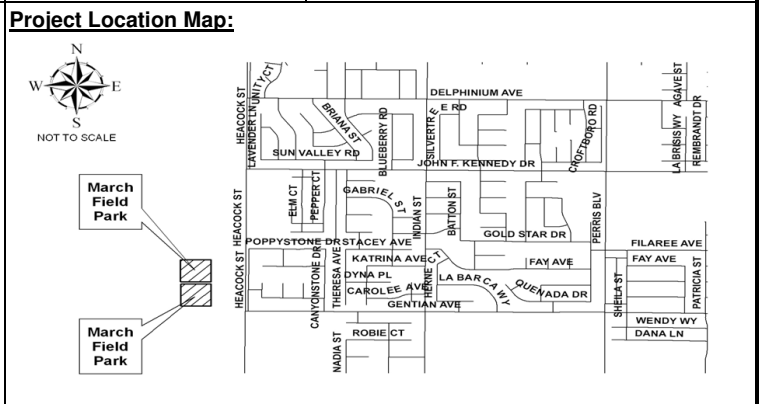
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										115,000	115,000
Right of Way											0
Construction										1,365,000	1,365,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,530,000	1,530,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,530,000	1,530,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,530,000	1,530,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: March Field Park Construction Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
The March Field Park master plan calls for soccer fields, ballfields, restrooms, and on site / off site improvements.



Justification or Significance of Improvement:
March Field Park has approximately 60 acres of undeveloped open space. Development of the site will provide the entire community with quality recreational facilities, adhering to the General Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

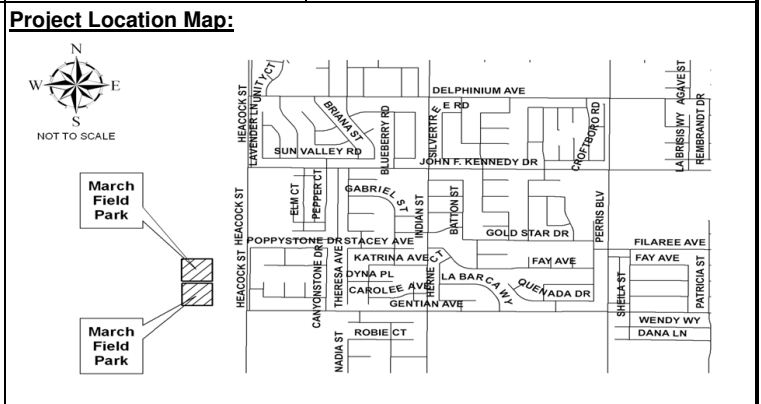
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										250,000	250,000
Right of Way											
Construction										20,510,000	20,510,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	20,910,000	20,910,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										20,910,000	20,910,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	20,910,000	20,910,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: March Field Park Design</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit.: UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
March Field Park design will plan and design specific amenities/improvements such as sports fields, restrooms, etc.



Justification or Significance of Improvement:
March Field Park has approximately 60 acres of undeveloped open space. The design is the first step to providing improvements for the growing community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

400

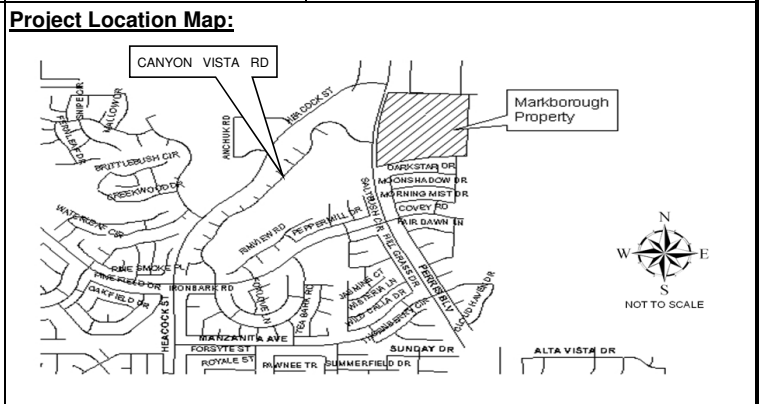
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										306,000	306,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	306,000	306,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										306,000	306,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	306,000	306,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Markborough Property Master Plan and Development</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit.: UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
The park site known as the Markborough property is located off of Perris Boulevard, east of Canyon Vista Road. This site consists of approximately 44 acres. A master plan and development of the park site may include multiuse trails, sports fields, tot lot, restroom, etc.



Justification or Significance of Improvement:
Due to the growing community and adhering to the General Plan, additional park sites are needed. This park site will provide the community with recreational amenities, while partially fulfilling the City's General Plan for parks.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

401

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										75,000	75,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	75,000	75,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										75,000	75,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	75,000	75,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Moreno Highlands PA-1</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF (DEV)</p> <p>Project Description: This park will be located within the Moreno Highlands area of the City and may include sports fields, restrooms/concession areas, parking, lighting, community center/gym, and other items typically found in City parks.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The General Plan allows for parks, located in the east side of town, currently known as Moreno Highlands.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

402

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										250,000	250,000
Right of Way											
Construction											
Other										9,600,000	9,600,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,000,000	10,000,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Developer (Parks) UNF (DEV)										10,000,000	10,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,000,000	10,000,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Moreno Highlands PA-2</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF (DEV)</p> <p>Project Description: This park will be located within the Moreno Highlands area of the City and may include sports fields, restrooms/concession areas, parking, lighting, community center/gym, and other items typically found in City parks.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The General Plan allows for parks, located in the east side of town, currently known as Moreno Highlands.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

403

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										250,000	250,000
Right of Way											0
Construction											0
Other										49,600,000	49,600,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	50,000,000	50,000,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Developer (Parks) UNF (DEV)										50,000,000	50,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	50,000,000	50,000,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

<p>Project Title: Moreno Valley Equestrian Center Master Plan and Design</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: The master plan of the equestrian center would optimize its use to the needs of the community.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The equestrian center consists of approximately 45 acres. Currently, the only amenity is a horse arena. Master planning this site is necessary to fulfill the recreational needs of the community.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Underground Utilities</p>		

404

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										154,000	154,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	154,000	154,000

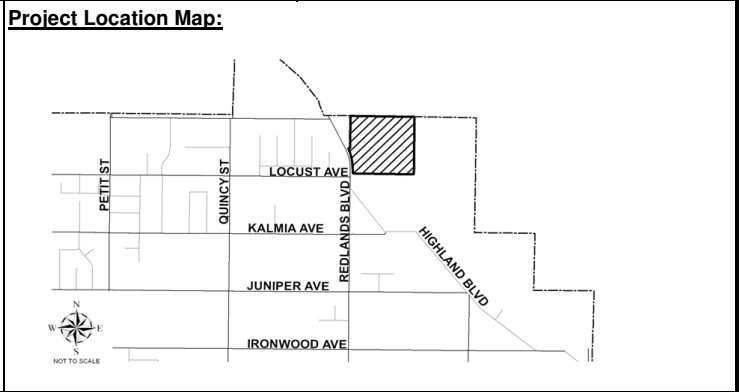
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										154,000	154,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	154,000	154,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Moreno Valley Equestrian Center (MVEC) Access from Locust Street	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Parks & Community Services Department / Community Services Division		
Fund . Business Unit: : 461.UNF 461.UNF		

Project Description:
 This project is for the engineering design and construction of an entrance to the MVEC from Locust Street.

This project was placed on hold at Council's request in June 2009. This project was previously funded as 461.68028 from Parkland DIF (\$140,000) and Quimby In-lieu (\$10,000) fees.



Justification or Significance of Improvement:
 The new entrance revision is necessary due to recent striping reconfiguration on Redlands Boulevard.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

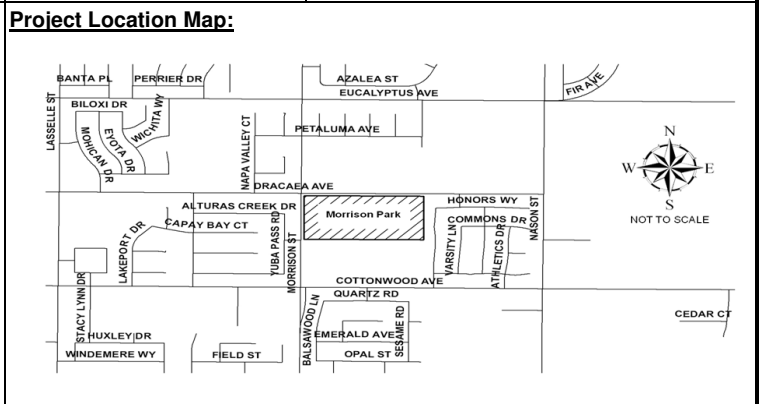
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design										10,000	10,000
Right of Way Construction Other										140,000	140,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205) 461.UNF										140,000	140,000
Quimby In Lieu (206) 461.UNF										10,000	10,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Morrison Park Extension Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The Morrison Park extension project will include the development of approximately 8 acres of parkland. Planned amenities include a tot lot, passive turf area, additional parking, open space, and possibly batting cages.



Justification or Significance of Improvement:
 The community around Morrison Park has grown over the past few years. DIF funds collected will pay for improvements and satisfy some of the recreational needs of the community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

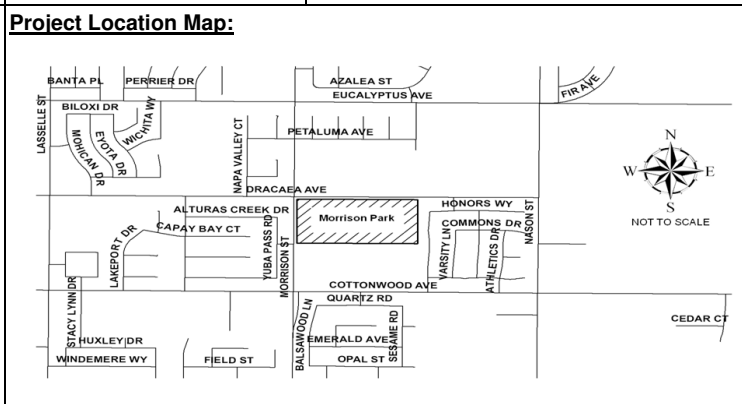
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										75,000	75,000
Design										150,000	150,000
Right of Way											
Construction										2,289,000	2,289,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,514,000	2,514,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										2,514,000	2,514,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,514,000	2,514,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Morrison Park Relamping Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project involves relamping Morrison park ballfields with metal halide fixtures.



Justification or Significance of Improvement:
Manufacturers of this outdated lighting continue to decrease, while the bulb price continues to rise. Bulb cost triples the cost of metal halide bulbs. Additionally, replacement will save on electrical costs.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

407

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										765,000	765,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	765,000	765,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										765,000	765,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	765,000	765,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Multi-Use Trails</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will provide Right of Way and improvement of additional multi-use trails.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Justification or Significance of Improvement: Several miles of proposed multi-use trails within the City require acquisition and development in order to adhere to the master plan of trails.</p>	<p>Project Location Map:</p> <p align="center">Citywide</p> <p>CIP Category</p> <input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

408

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										193,800	193,800
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,938,000	1,938,000
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										1,938,000	1,938,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,938,000	1,938,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

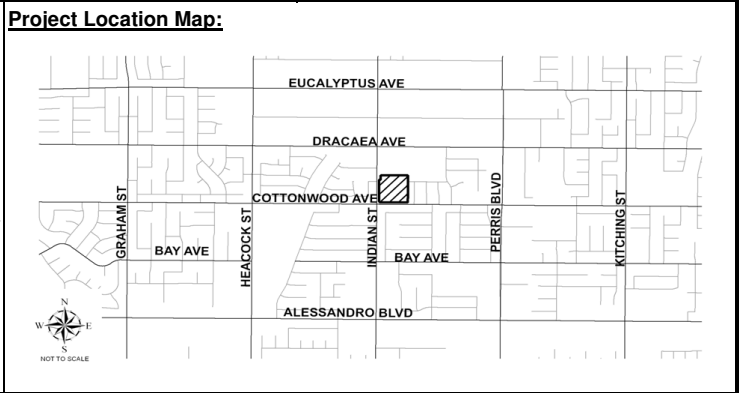
Project Title: Neighborhood Park at Cottonwood Avenue and Indian Street	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Economic Development Department / Neighborhood Preservation Division		
Fund . Business Unit: : 461.UNF 461.UNF		

Project Description:
 The park project will provide walking terrain, a gazebo for picnic areas, child play areas, parking, restrooms, and possibly a water feature for toddlers. The land purchase may be funded by Quimby. The park will be master planned to include a community center building for a future Phase II.

Design is 35% complete. The final project is on hold. This project was previously funded as 897.91723 and 461.65328.

The project estimate assumes that an approximate 2 acre fire station will be constructed on the site. If the fire station is not constructed and this park project must acquire the additional acreage, the costs would increase approximately \$210,000 for land and approximately \$1,900,000 for amenities, for a total of \$9,110,000.

A 6,000 - 6,500 square foot community center (including landscaping and building amenities) would add an additional \$2,600,000 to the project, for a total of \$11,710,000.



Justification or Significance of Improvement:
 The park project will provide walking terrain, a gazebo for picnic areas, child play areas, parking, restrooms, and possibly a water feature for toddlers. The land purchase is funded by Quimby. The park will be master planned to include a community center.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										6,000,000 1,000,000	6,000,000 1,000,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	7,000,000	7,000,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Parkland DIF (205) 461.UNF										6,000,000	6,000,000
Quimby In Lieu (206) 461.UNF										1,000,000	1,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	7,000,000	7,000,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

<p>Project Title: Play Equipment and Play Surfacing at Various Sites</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: Play equipment and surfacing at various park sites require replacement due to wear and changes/compliance with ADA .</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Play equipment and surfacing require periodical replacement due to wear, metal fatigue, and compliance with federal and state requirements. When replacements are made, the equipment will be depreciated for future replacement.</p>	<p>Project Location Map:</p> <p style="text-align: center;">Various locations</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

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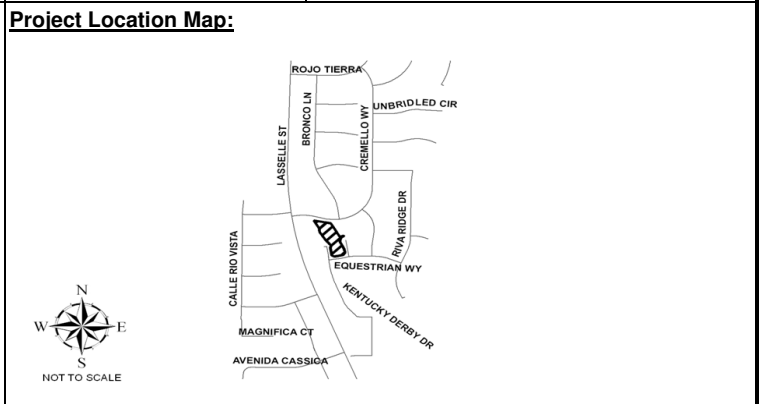
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										2,754,000	2,754,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,754,000	2,754,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										2,754,000	2,754,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,754,000	2,754,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Rancho Verde Park</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF (DEV)</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This park is located on the east side of Lasselle Street at Cremello Way, diagonally extending to Kentucky Derby Drive. The site is within an easement to the Department of Water Resources (DWR). The park will include primarily turf and walkways. Additionally, a small picnic area will be located on the northeast corner of Lasselle Street and Cremello Way.



Justification or Significance of Improvement:
 This park is included in the Moreno Valley Ranch Specific Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

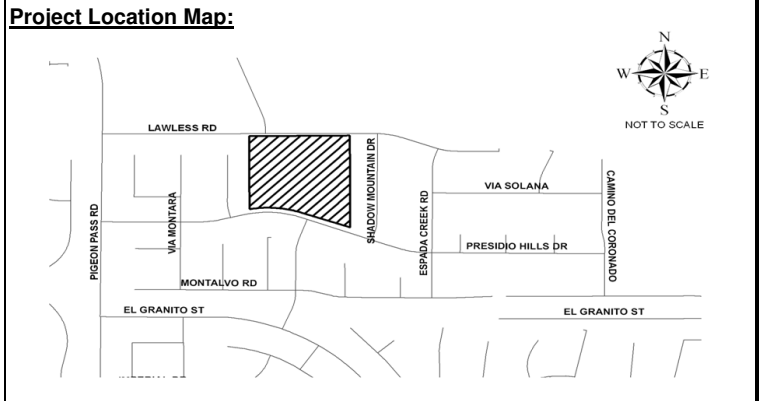
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										75,000	75,000
Design										150,000	150,000
Right of Way											
Construction										1,827,000	1,827,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,052,000	2,052,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Developer (Parks) UNF (DEV)										2,052,000	2,052,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,052,000	2,052,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Shadow Mountain Park, Phase II</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF (DEV)</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This second phase of the park will include restrooms, play apparatus, and a picnic structure.



Justification or Significance of Improvement:
Shadow Mountain Park is included in a development agreement with two developers.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										75,000	75,000
Design										150,000	150,000
Right of Way											
Construction										1,390,000	1,390,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,615,000	1,615,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Developer (Parks) UNF (DEV)										1,615,000	1,615,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,615,000	1,615,000

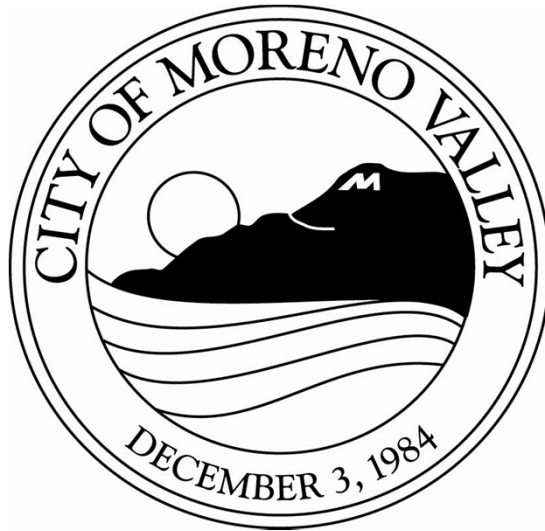
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

<p>Project Title: Sports Field Lighting Upgrade at Various Park Sites</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project involves the replacement of inefficient/outdated sports lighting at various sites.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Justification or Significance of Improvement: Several sports fields have outdated and inefficient lighting. This is costing thousands of dollars in wasted electricity, while providing inadequate lighting for its users.</p>	<p>Project Location Map: <div style="text-align: center;">Various locations</div> </p> <p>CIP Category</p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										1,020,000	1,020,000
Design										9,180,000	9,180,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,200,000	10,200,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										10,200,000	10,200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,200,000	10,200,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



Project Name

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Traffic Signals

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Alessandro Boulevard (Future) / Gilman Springs Road Traffic Signal	440
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Cactus Avenue / Quincy Street Traffic Signal	448
Cactus Avenue / Veterans Way Traffic Signal	449
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Project Name

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Traffic Signals

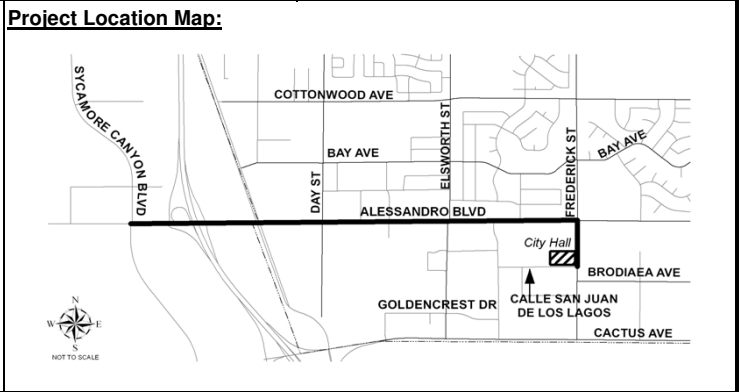
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Perris Boulevard / Santiago Drive Traffic Signal	530
Perris Boulevard / Suburban Lane Traffic Signal	531
Perris Boulevard / Sunnymead Ranch Parkway Traffic Signal	532
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Pigeon Pass Road / Hemlock Avenue Traffic Signal	534
Pigeon Pass Road / Ironwood Avenue Traffic Signal	535
Pigeon Pass Road / Swan Street Traffic Signal	536
Pigeon Pass Road / Western Ridge Road Traffic Signal	537
Redlands Boulevard / Ironwood Avenue Traffic Signal	538
Spine Road (Future) / Gilman Springs Road Traffic Signal	539
Spine Road (Future) / Virginia Street (Future) Traffic Signal	540
SR-60 Eastbound Ramps / Theodore Street Traffic Signal	541
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Towngate Boulevard / Eucalyptus Avenue Traffic Signal	546
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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: City of Moreno Valley / City of Riverside Intertie	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Transportation Engineering Division		
Fund . Business Unit: : 137.66129 137.66129		

Project Description:
 In conjunction with RCTC and the cities of Riverside and Corona, Moreno Valley received grant monies from the Mobile Source Air Pollution Reduction Review Committee (MSRC) program administered by the Southern California Air Quality (SCAG) Management District. This project will directly connect Riverside and Moreno Valley traffic control centers, install CCTV cameras, and replace certain traffic signal controllers to allow for joint operation of Alessandro Boulevard to allow for incident management and day-to-day monitoring and fine-tuning of traffic conditions. The project will be constructed by the City of Riverside.

MOUs Complete: April 2010
 Design Complete: August 2010
 Construction Complete: March 2011



Justification or Significance of Improvement:
 This project provides for advanced monitoring, control, and fine-tuning of Alessandro Boulevard, a regionally significant arterial, and improves traffic conditions in the event of a freeway incident that results in spillover of traffic onto Alessandro Boulevard. This is a cooperative project between the City of Moreno Valley and City of Riverside to improve traffic conditions for Moreno Valley constituents.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Traffic Signals	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	32,979	26,000		6,979		6,979					6,979
Right of Way Construction Other	186,881			186,881		186,881					186,881
PROJECT TOTAL	219,860	26,000	0	193,860	0	193,860	0	0	0	0	193,860

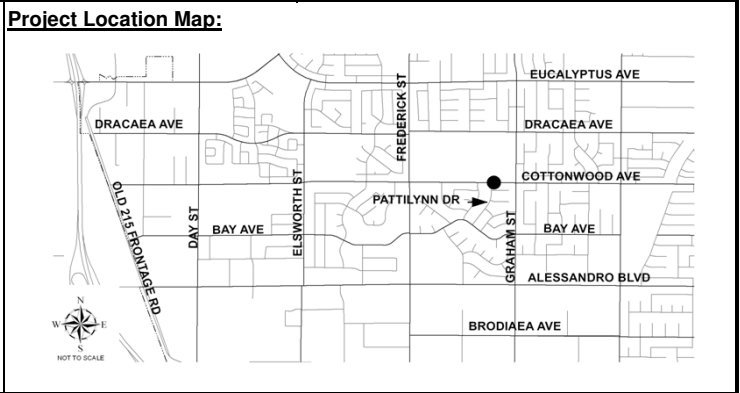
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Air Quality Mgmt. (137) 137.66129	125,000	15,000		110,000		110,000					110,000
MSRC (137) 137.66129	94,860	11,000		83,860		83,860					83,860
REVENUE TOTAL	219,860	26,000	0	193,860	0	193,860	0	0	0	0	193,860

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Cottonwood Avenue / Pattilynn Drive School Crossing Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : 125.66628	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project signalized the intersection of Cottonwood Avenue and Pattilynn Drive and serves as the primary school crossing for Moreno Valley High School students. Signalization also aids in organizing traffic movements at this intersection.

This project has been completed. Carryover funds are for the one year warranty walk and close-out issues.



Justification or Significance of Improvement:
 This traffic signal improves safety and traffic movement at this intersection.

- CIP Category**
- | | | |
|--|---|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input checked="" type="checkbox"/> Traffic Signals | <input type="checkbox"/> Underground Utilities |
| <input type="checkbox"/> Drainage, Sewers & Waterlines | | |

420

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	225,951	183,951	40,000	2,000		2,000					2,000
PROJECT TOTAL	225,951	183,951	40,000	2,000	0	2,000	0	0	0	0	2,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.66628	225,951	183,951	40,000	2,000		2,000					2,000
REVENUE TOTAL	225,951	183,951	40,000	2,000	0	2,000	0	0	0	0	2,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Emergency Vehicle Pre-emption at 117 Traffic Signals	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Transportation Engineering Division		
Fund . Business Unit: : 417.79129 417.79129		

Project Description: The Transportation Engineering Division successfully applied for Highway Safety Improvement Program (HSIP) funds to retrofit 117 signalized intersections with Emergency Vehicle Pre-emption (EVP) equipment. This equipment allows fire trucks and ambulances to cause traffic signals to turn green for them as they approach, allowing for faster and safer response to incidents. The \$900,000 award has a 10% match requirement. Complete Agreement with State of California: March 2010 Design Complete: October 2010 Contract Award: February 2011 Construction Complete: June 2011	Project Location Map: <p style="text-align: center;">CITYWIDE</p>
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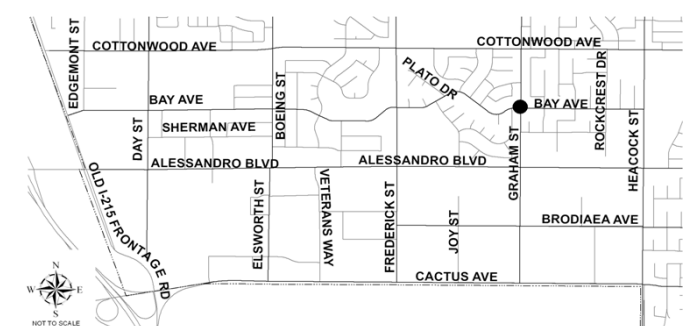
Justification or Significance of Improvement: This project will improve emergency response times and reduce the probability of collisions between responders and the public.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	21,000	21,000									
Right of Way Construction	979,000			979,000		979,000					979,000
Other											
PROJECT TOTAL	1,000,000	21,000	0	979,000	0	979,000	0	0	0	0	979,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Traffic Signals (202) 417.79129	100,000	21,000		79,000		79,000					79,000
HSIP (202) 417.79129	900,000			900,000		900,000					900,000
REVENUE TOTAL	1,000,000	21,000	0	979,000	0	979,000	0	0	0	0	979,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Graham Street / Bay Avenue Traffic Signal Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 125.66626	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description: This project signalized the intersection of Graham Street and Bay Avenue. This project has been completed. Return remaining funds to fund balance.	Project Location Map: 
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Justification or Significance of Improvement: Installation of the traffic signal removed the existing all-way stop.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	10,887	3,887	7,000								
PROJECT TOTAL	10,887	3,887	7,000	0	0	0	0	0	0	0	0

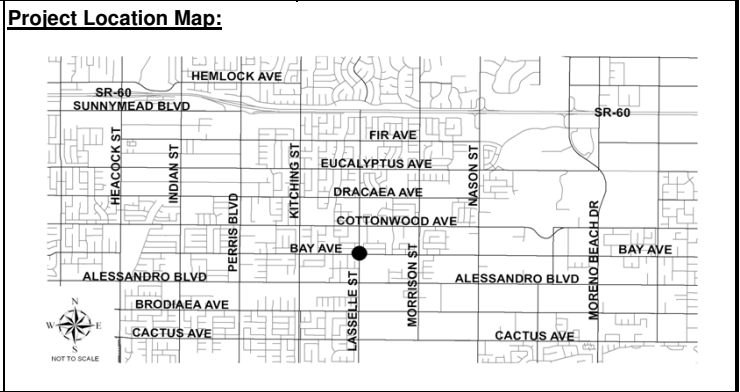
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.66626	10,887	3,887	7,000								
REVENUE TOTAL	10,887	3,887	7,000	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Lasselle Street / Bay Avenue Traffic Signal Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.83127 417.79426	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project signalized the intersection of Lasselle Street and Bay Avenue.

 This project has been completed. Carryover funds are for the one year warranty walk and close-out issues.



Justification or Significance of Improvement:
 Installation of this traffic signal was justified on the basis of traffic signal warrants.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Traffic Signals	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

424

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	10,000	10,000									
Right of Way Construction Other	313,733	251,733	60,000	2,000		2,000					2,000
PROJECT TOTAL	323,733	261,733	60,000	2,000	0	2,000	0	0	0	0	2,000

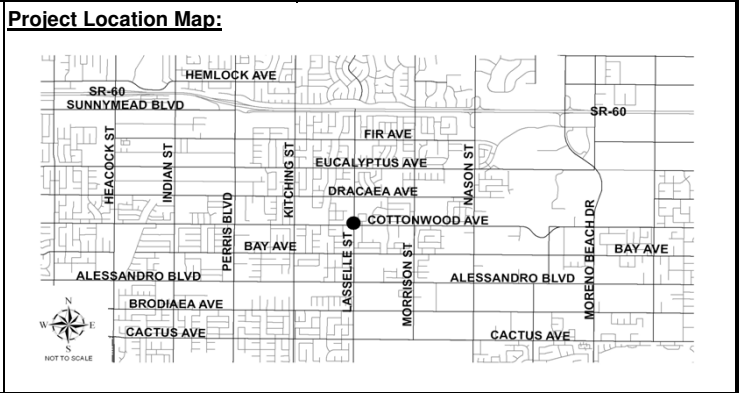
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.83127	167,438	105,438	60,000	2,000		2,000					2,000
DIF Traffic Signals (202) 417.79426	156,295	156,295									
REVENUE TOTAL	323,733	261,733	60,000	2,000	0	2,000	0	0	0	0	2,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Lasselle Street / Cottonwood Avenue Traffic Signal	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> New <input type="checkbox"/> Delayed	<input type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit: : 416.83227 417.79126	<input type="checkbox"/> In Progress <input type="checkbox"/> Deleted	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 This project signalized the intersection of Lasselle Street and Cottonwood Avenue.

The project has been completed. Carryover funds are for the one year warranty walk and close-out issues.



Justification or Significance of Improvement:
 Installation of this traffic signal removed an existing all-way stop.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Traffic Signals	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

425

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	11,000	11,000									
Right of Way Construction	395,973	361,973	32,000	2,000		2,000					2,000
Other											
PROJECT TOTAL	406,973	372,973	32,000	2,000	0	2,000	0	0	0	0	2,000

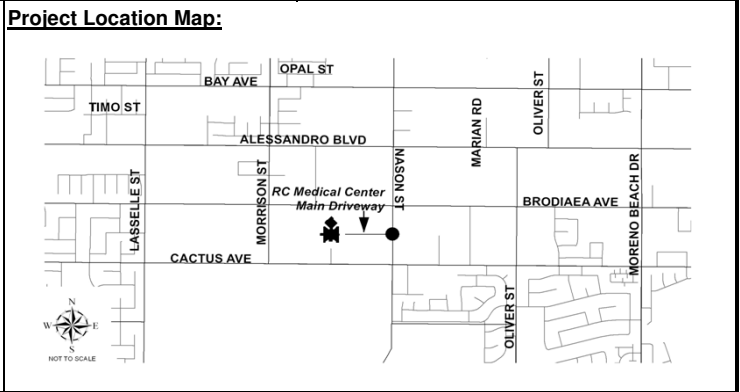
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.83227	206,729	195,729	10,000	1,000		1,000					1,000
DIF Traffic Signals (202) 417.79126	200,244	177,244	22,000	1,000		1,000					1,000
REVENUE TOTAL	406,973	372,973	32,000	2,000	0	2,000	0	0	0	0	2,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : 125.66829	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This intersection satisfies the warrant for signalization and TED staff recommends signalization as the most appropriate remedy. Traffic signal interconnect will be provided to the adjacent traffic signals in each direction to provide for synchronization along Nason Street.

Design: Complete June 2010
 Right of Way: September 2010
 Construction: January 2011 to July 2011



Justification or Significance of Improvement:
 This intersection improvement is warranted.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Traffic Signals	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	10,000	10,000									
Design	20,000	20,000									
Right of Way	5,000			5,000		5,000					5,000
Construction					237,000	237,000					237,000
Other											
PROJECT TOTAL	35,000	30,000	0	5,000	237,000	242,000	0	0	0	0	242,000

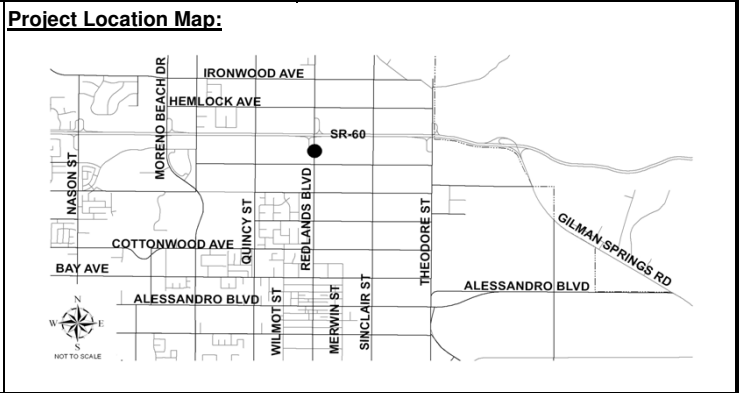
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.66829	35,000	30,000		5,000	237,000	242,000					242,000
REVENUE TOTAL	35,000	30,000	0	5,000	237,000	242,000	0	0	0	0	242,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: SR-60 Eastbound Ramps / Redlands Boulevard Traffic Signal Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 125.66625	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project signalized the intersection of the SR-60 eastbound ramps and Redlands Boulevard. To allow for the required turning lanes, the roadways were widened. This project also constructed storm drain extensions and filled in the drainage ditches adjacent to the intersection.

Construction: Completed April 2010



Justification or Significance of Improvement:
 This intersection is included in the City's traffic signal data base. Redlands Boulevard is a major commuting route to the north. Increased traffic volume and the speed of traffic on Redlands Boulevard necessitates the traffic signal and turning lanes be constructed for traffic safety.

- CIP Category**
- | | | |
|--|---|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input checked="" type="checkbox"/> Traffic Signals | <input type="checkbox"/> Underground Utilities |
| <input type="checkbox"/> Drainage, Sewers & Waterlines | | |

427

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	10,000	10,000									
Design	30,000	30,000									
Right of Way											
Construction	1,229,476	940,000	280,000	9,476		9,476					9,476
Other											
PROJECT TOTAL	1,269,476	980,000	280,000	9,476	0	9,476	0	0	0	0	9,476

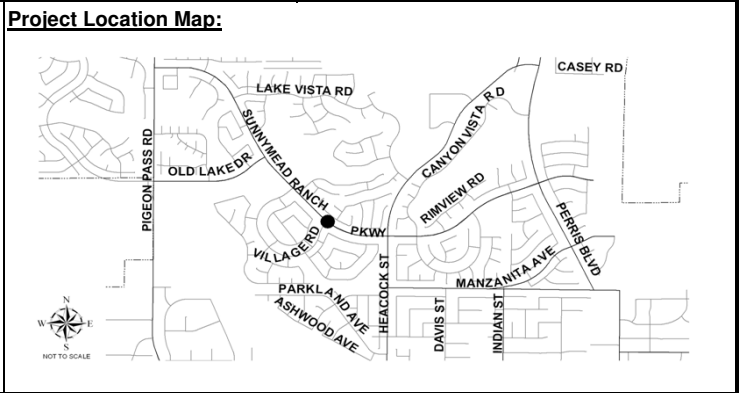
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.66625	1,269,476	980,000	280,000	9,476		9,476					9,476
REVENUE TOTAL	1,269,476	980,000	280,000	9,476	0	9,476	0	0	0	0	9,476

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Sunnymead Ranch Parkway / Village Road East Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : 417.79229	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the east intersection of Sunnymead Ranch Parkway / Village Road.

 Design Complete: March 2010
 Award Construction Contract: July 2010
 Construction Complete: February 2011



Justification or Significance of Improvement:
 The intersection satisfies several volume warrants and staff recommends the installation of a traffic signal.

- CIP Category**
- | | | |
|--|---|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input checked="" type="checkbox"/> Traffic Signals | <input type="checkbox"/> Underground Utilities |
| <input type="checkbox"/> Drainage, Sewers & Waterlines | | |

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.	5,000	5,000									
Design	25,000	25,000									
Right of Way											
Construction	242,000			242,000		242,000					242,000
Other											
PROJECT TOTAL	272,000	30,000	0	242,000	0	242,000	0	0	0	0	242,000

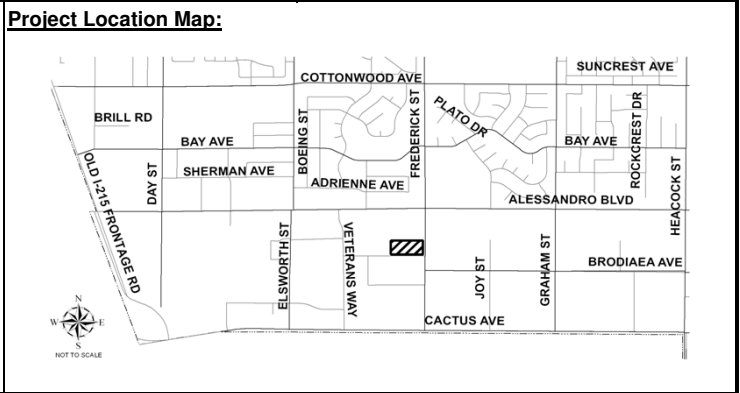
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Traffic Signals (202) 417.79229	272,000	30,000		242,000		242,000					242,000
REVENUE TOTAL	272,000	30,000	0	242,000	0	242,000	0	0	0	0	242,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Transportation Management Center Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : 417.79528 137.68129	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will install computer servers, video display equipment, and workstations within City Hall to allow for remote monitoring and control of interconnected traffic control equipment and installation of video surveillance capability. Traffic control software will also be provided.

Preliminary Design Complete: April 2010
 Space Planning and Final Design Complete: October 2010
 Procurement and Construction Complete: March 2011



Justification or Significance of Improvement:
 Remote monitoring, surveillance, and control of traffic signals will allow staff to more effectively manage traffic as the City continues to grow. An operational Transportation Management Center would also allow the City to compete more effectively for state and federal grants for efficient vehicular and goods movement.

CIP Category

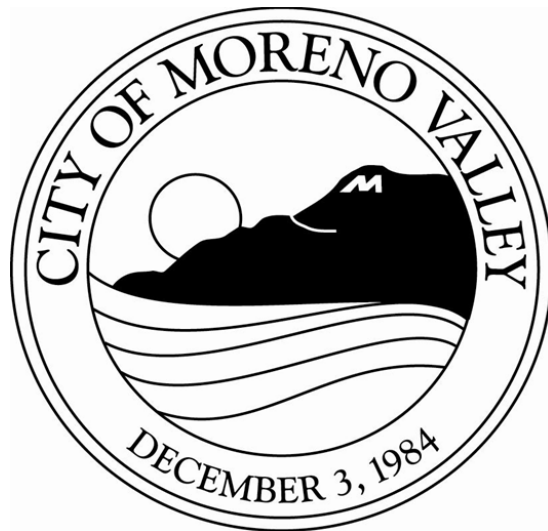
<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Traffic Signals	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

429

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	448,775	250,000	0	198,775	0	198,775	0	0	0	0	198,775
PROJECT TOTAL	448,775	250,000	0	198,775	0	198,775	0	0	0	0	198,775

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Traffic Signals (202) 417.79528	223,775	120,000	0	103,775	0	103,775	0	0	0	0	103,775
Air Quality Mgmt. (137) 137.68129	225,000	130,000	0	95,000	0	95,000	0	0	0	0	95,000
REVENUE TOTAL	448,775	250,000	0	198,775	0	198,775	0	0	0	0	198,775

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

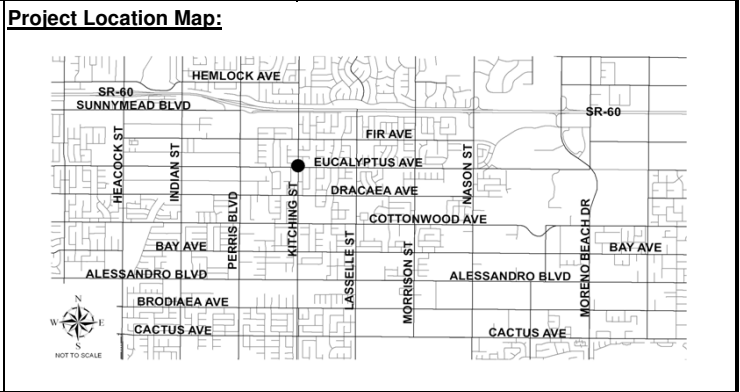


CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Eucalyptus Avenue / Kitching Street Traffic Signal Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.83327 417.UNF	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project constructed a portion of street improvements and proposes to install a traffic signal at the intersection of Kitching Street and Eucalyptus Avenue. The street improvements were completed in June 2009 to improve the intersection level of service but the traffic signal is deferred to the future.

Street Construction: Completed
 Traffic Signal Construction: Deferred to FY 2013-2014



Justification or Significance of Improvement:
 The traffic signal improvements will facilitate traffic flow through the intersection.

- CIP Category**
- | | | |
|--|---|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input checked="" type="checkbox"/> Traffic Signals | <input type="checkbox"/> Underground Utilities |
| <input type="checkbox"/> Drainage, Sewers & Waterlines | | |

431

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design									10,000		10,000
Right of Way									20,000		20,000
Construction	36,368	12,368	24,000						242,000		242,000
Other											
PROJECT TOTAL	36,368	12,368	24,000	0	0	0	0	0	272,000	0	272,000

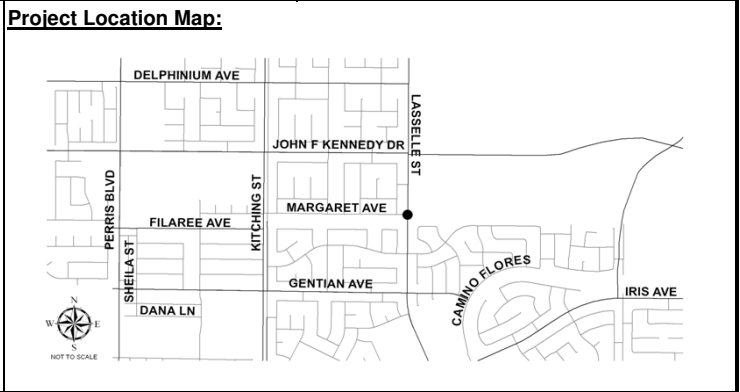
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.83327	36,368	12,368	24,000								
DIF Traffic Signals (202) 417.UNF									272,000		272,000
REVENUE TOTAL	36,368	12,368	24,000	0	0	0	0	0	272,000	0	272,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Lasselle Street / Margaret Avenue Traffic Signal	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division:		
Fund . Business Unit: 125.66630 125.UNF		

Project Description:
 This project will design a traffic signal for the intersection of Lasselle Street and Margaret Avenue. This intersection is located adjacent to the Vista Del Lago High School, satisfies the school crossing warrant, and is recommended for signalization.

Design: July 2010 to March 2011



Justification or Significance of Improvement:
 This traffic signal is recommended in order to accommodate a high volume of students crossing at Vista Del Lago High School.

- CIP Category**
- | | | |
|--|---|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input checked="" type="checkbox"/> Traffic Signals | <input type="checkbox"/> Underground Utilities |
| <input type="checkbox"/> Drainage, Sewers & Waterlines | | |

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.					5,000	5,000					5,000
Design					15,000	15,000					15,000
Right of Way							175,000				175,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	20,000	20,000	175,000	0	0	0	195,000

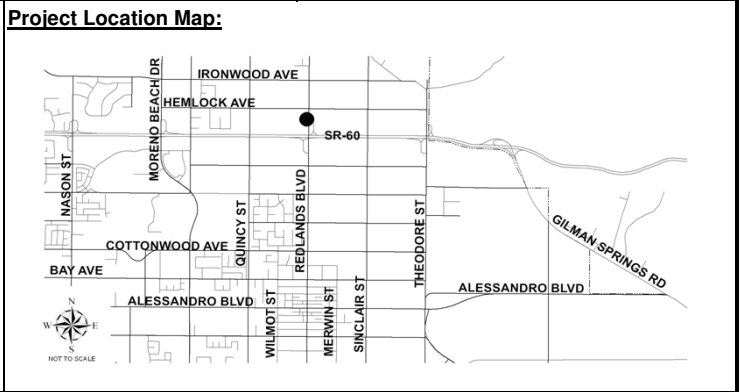
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.66630					20,000	20,000					20,000
Measure "A" (125) 125.UNF							175,000				175,000
REVENUE TOTAL	0	0	0	0	20,000	20,000	175,000	0	0	0	195,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: SR-60 Westbound Ramps / Redlands Boulevard Traffic Signal	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 125.66927 416.UNF 417.UNF		

Project Description:
 This project will signalize the intersection of SR-60 westbound ramps with Redlands Boulevard and Spruce Avenue. The traffic signal will be warranted with added traffic from entitled development projects in the area and will eventually be constructed by developers as part of their project conditions. Staff has received Caltrans design approval so that signalization can proceed expeditiously once development construction commences.

Design & Caltrans Permitting: February 2009 to June 2010
 Construction: To be determined (TBD)



Justification or Significance of Improvement:
 The need for signalization will be triggered by pending development.

- CIP Category**
- | | | |
|--|---|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input checked="" type="checkbox"/> Traffic Signals | <input type="checkbox"/> Underground Utilities |
| <input type="checkbox"/> Drainage, Sewers & Waterlines | | |

433

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design	46,393	41,393	5,000								
Right of Way Construction Other							820,000				820,000
PROJECT TOTAL	46,393	41,393	5,000	0	0	0	820,000	0	0	0	820,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" (125) 125.66927	46,393	41,393	5,000								
DIF Arterial Streets (201) 416.UNF							548,000				548,000
DIF Traffic Signals (202) 417.UNF							272,000				272,000
REVENUE TOTAL	46,393	41,393	5,000	0	0	0	820,000	0	0	0	820,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond


<p>Project Title: Traffic Signal Coordination Program</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : 137.68125 137.UNF</p> <p>Project Description: City staff will update existing traffic signal coordination plans to support deployment of new traffic signal control equipment. Eight arterials are currently synchronized and would be updated as necessary: Frederick Street, Heacock Street, Perris Boulevard, Lasselle Street, Box Springs Road / Ironwood Avenue, Sunnymead Boulevard, Alessandro Boulevard, and Cactus Avenue.</p> <p>Schedule: Ongoing as dictated by traffic pattern changes.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p style="text-align: center;">CITYWIDE</p>		
<p>Justification or Significance of Improvement: This project will optimize the performance of Moreno Valley's most heavily traveled arterials.</p>		
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

434

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	84,657	60,000		24,657		24,657	30,000	30,000	30,000	30,000	144,657
PROJECT TOTAL	84,657	60,000	0	24,657	0	24,657	30,000	30,000	30,000	30,000	144,657

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Air Quality Mgmt. (137) 137.68125	84,657	60,000		24,657		24,657					24,657
Air Quality Mgmt. (137) 137.UNF							30,000	30,000	30,000	30,000	120,000
REVENUE TOTAL	84,657	60,000	0	24,657	0	24,657	30,000	30,000	30,000	30,000	144,657

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Alessandro Boulevard / Day Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>	<p>Project Location Map:</p> 	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

435

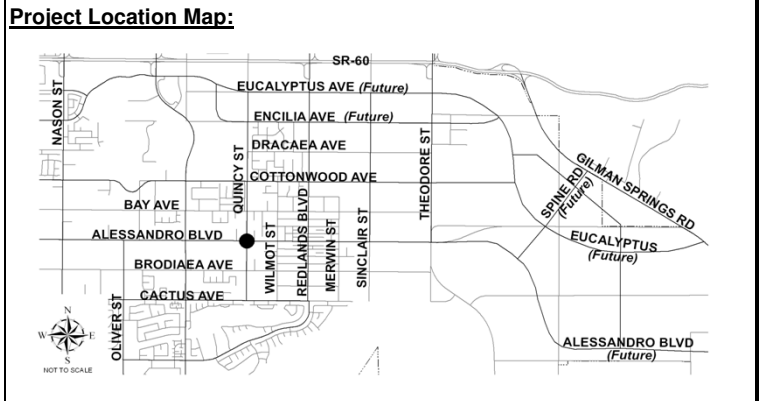
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Alessandro Boulevard / Quincy Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Alessandro Boulevard / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

436

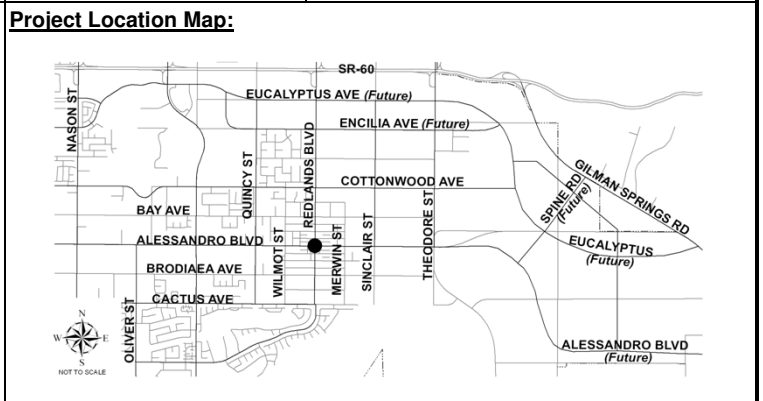
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Alessandro Boulevard / Redlands Boulevard Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Alessandro Boulevard / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

437

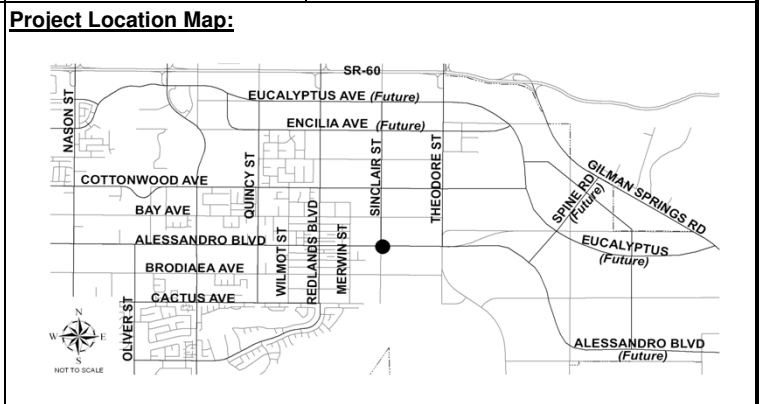
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Alessandro Boulevard / Sinclair Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
 This project will signalize the intersection of Alessandro Boulevard / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

438

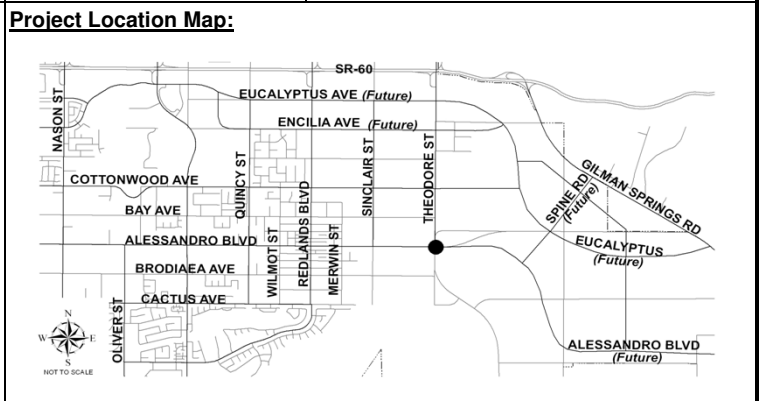
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Alessandro Boulevard / Theodore Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Alessandro Boulevard / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

439

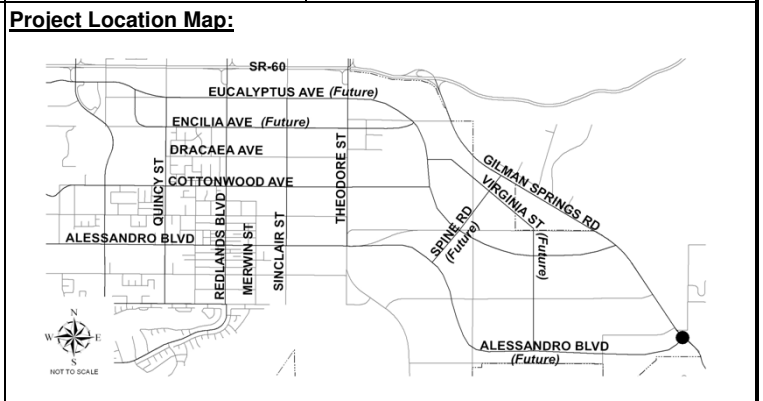
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Alessandro Boulevard (Future) / Gilman Springs Road Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Alessandro Boulevard (Future) / Gilman Springs Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

440

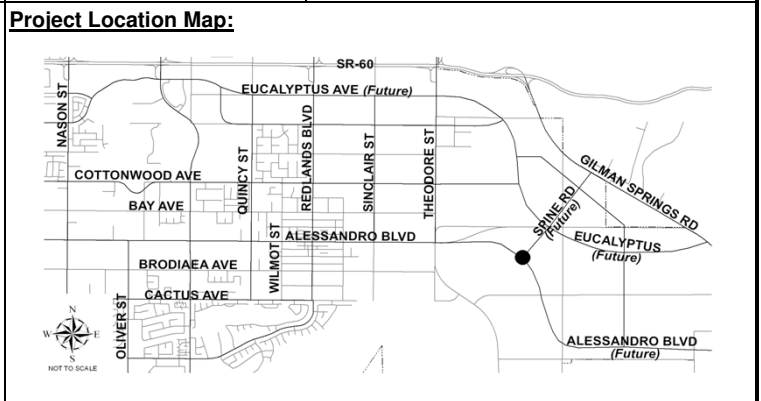
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Alessandro Boulevard (Future) / Spine Road (Future) Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Alessandro Boulevard (Future) / Spine Road (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

441

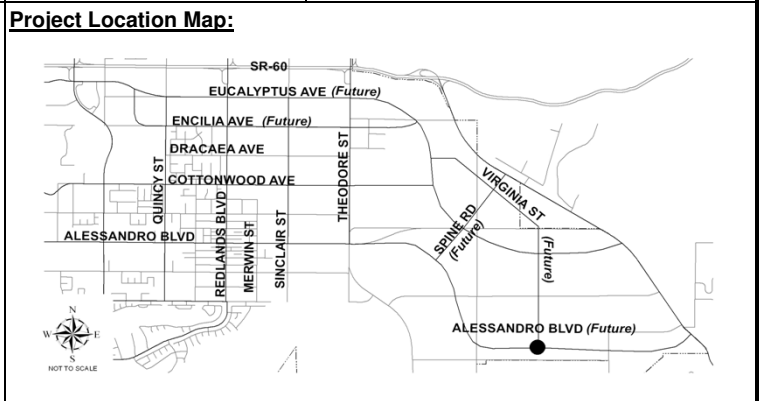
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Alessandro Boulevard (Future) / Virginia Street (Future) Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
 This project will signalize the intersection of Alessandro Boulevard (Future) / Virginia Street (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

442

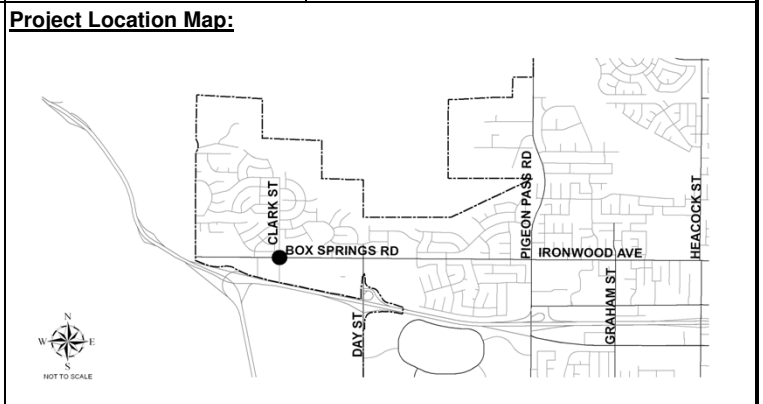
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Box Springs Road / Clark Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

443

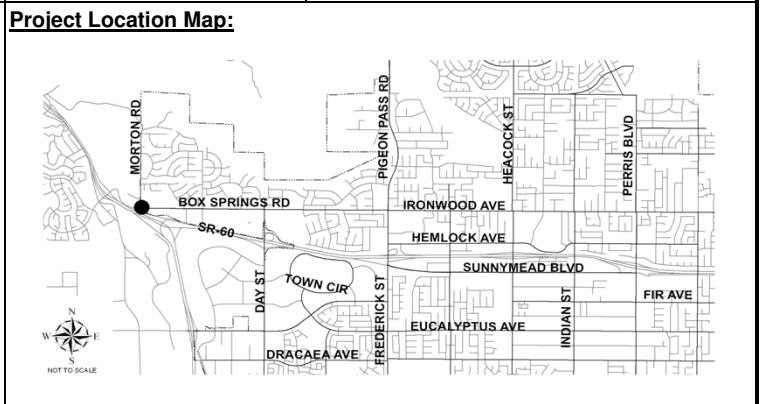
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Box Springs Road / Morton Road Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

444

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Cactus Avenue / Gilbert Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

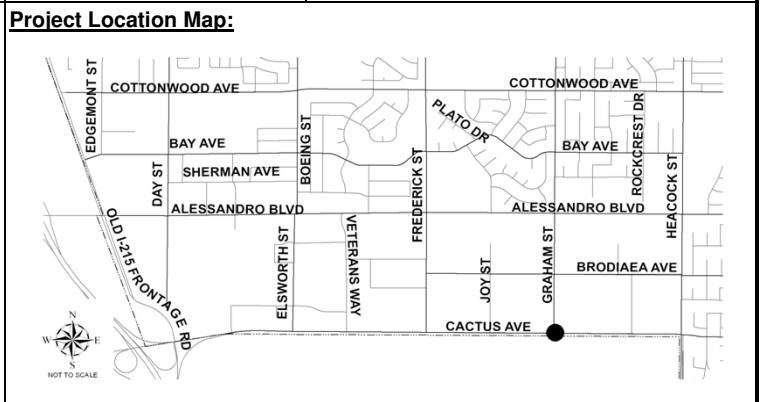
445

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	50,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Cactus Avenue / Graham Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

446

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Cactus Avenue / Joy Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

447

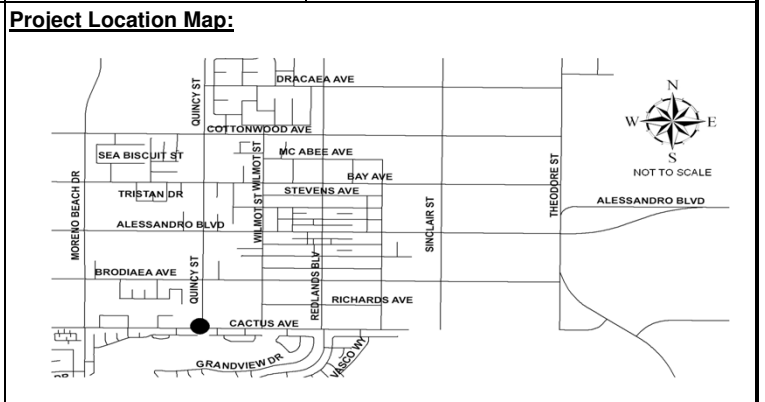
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way											
Construction										100,000	100,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Cactus Avenue / Quincy Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Cactus Avenue / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

448

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Cactus Avenue / Veterans Way Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

449

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Cottonwood Avenue / Elsworth Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit.: 416.UNF 417.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description: This project will signalize the intersection of Cottonwood Avenue and Elsworth Street. Design: Completed November 2008 Construction: Bidding and construction are on hold. This traffic signal will be constructed by development at the northeast corner of Cottonwood Avenue and Elsworth Street per condition of approval. This project is deferred due to funding priority. This project was previously funded as 416.83228 and 417.79026.	Project Location Map:
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Justification or Significance of Improvement: The installation of this traffic signal will remove an existing all-way stop.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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450

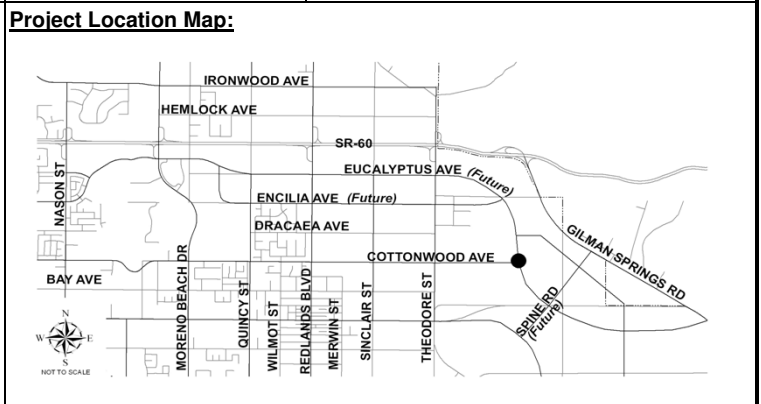
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design											0
Right of Way											0
Construction											0
Other										360,878	360,878
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	360,878	360,878

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										236,000	236,000
DIF Traffic Signals (202) 417.UNF										124,878	124,878
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	360,878	360,878

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Cottonwood Avenue / Eucalyptus Avenue (Future) Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit.: UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Cottonwood Avenue / Eucalyptus Avenue (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

451

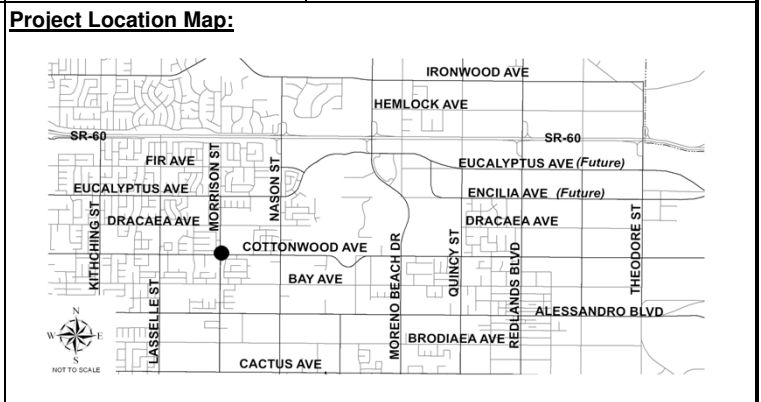
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Cottonwood Avenue / Morrison Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Cottonwood Avenue / Morrison Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

452

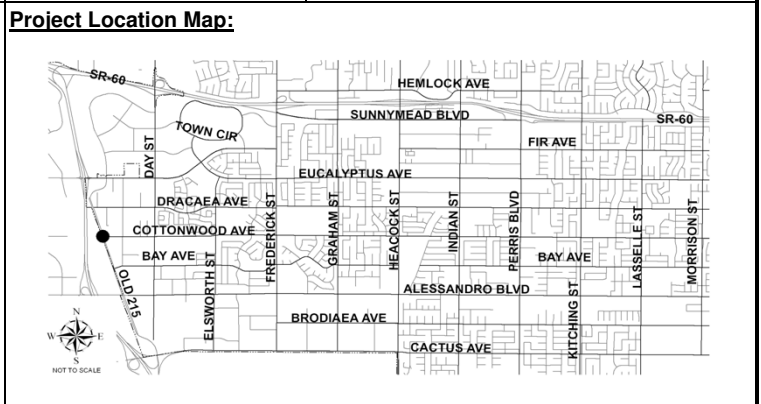
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Cottonwood Avenue / Old 215 Frontage Road Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Cottonwood Avenue / Old 215 Frontage Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

453

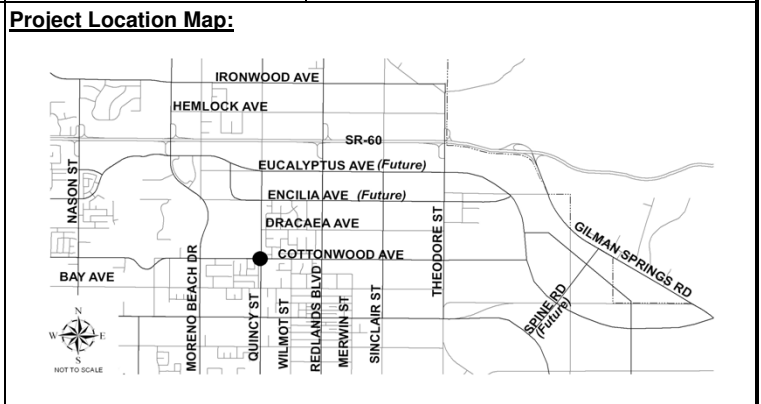
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Cottonwood Avenue / Quincy Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Cottonwood Avenue / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

454

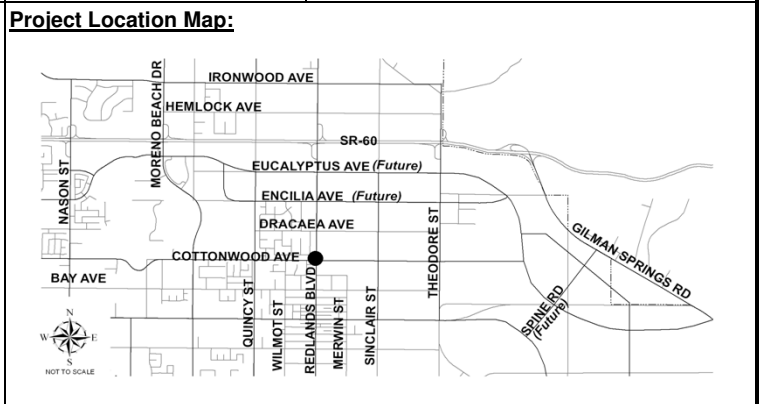
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Cottonwood Avenue / Redlands Boulevard Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Cottonwood Avenue / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

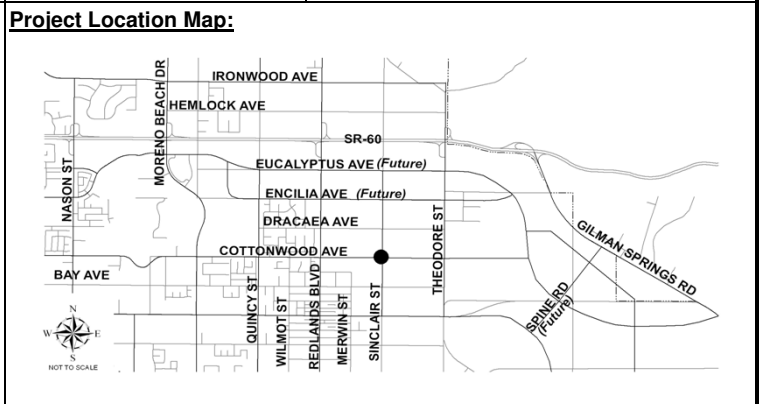
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000

REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Cottonwood Avenue / Sinclair Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Cottonwood Avenue / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Cottonwood Avenue / Theodore Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit.: UNF</p> <p>Project Description: This project will signalize the intersection of Cottonwood Avenue / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

457

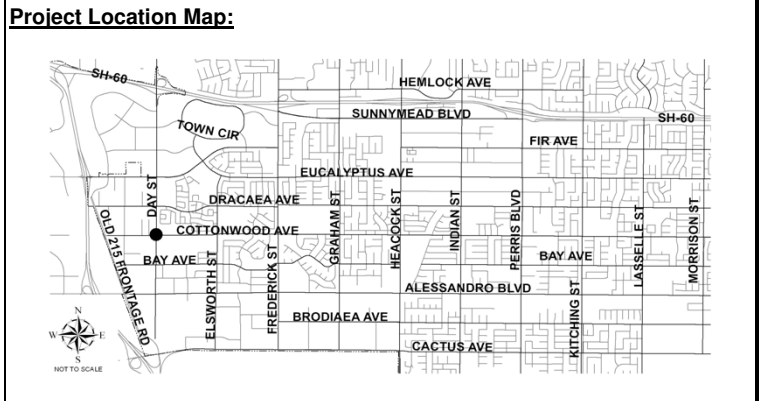
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Day Street / Cottonwood Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

458

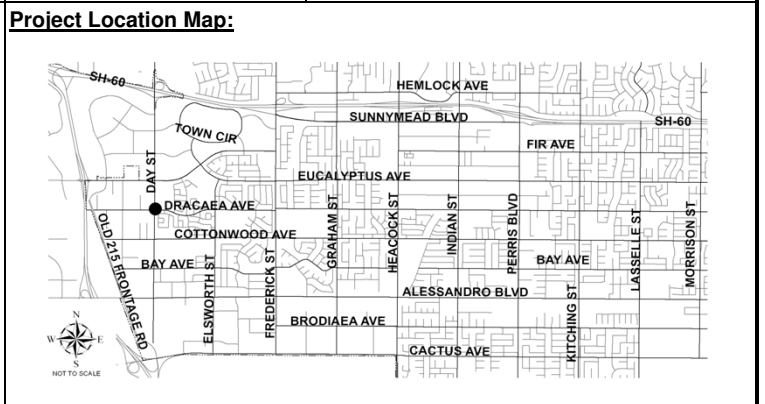
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Day Street / Dracaea Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

459

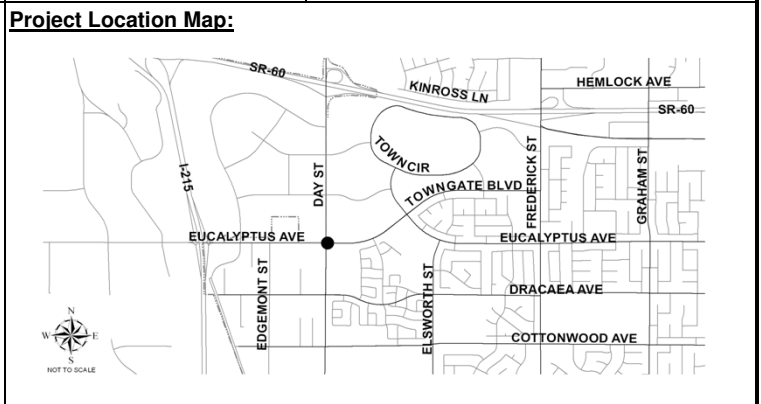
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Day Street / Eucalyptus Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

460

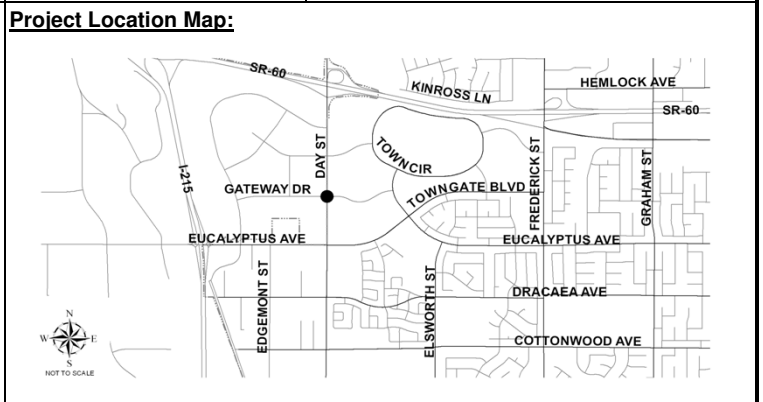
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way											
Construction										150,000	150,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										200,000	200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Day Street / Gateway Drive Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

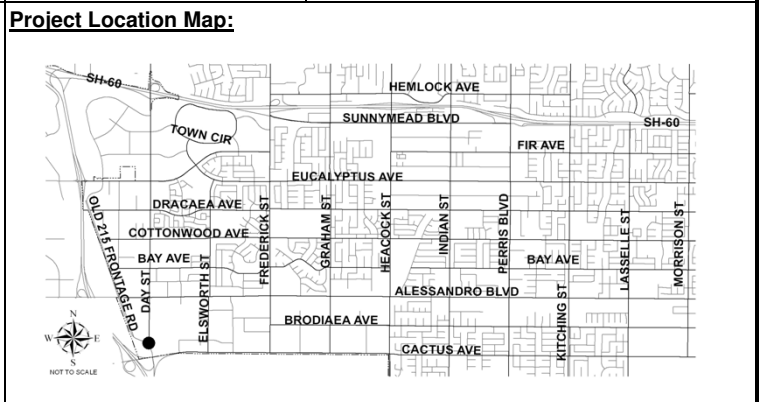
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way											
Construction										150,000	150,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										200,000	200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Day Street / Old 215 Frontage Road Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit.: UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will signalize the intersection of Day Street / Old 215 Frontage Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

462

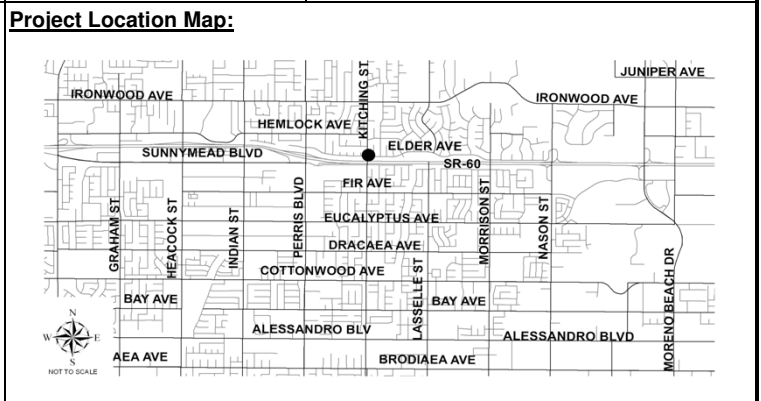
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Elder Avenue / Kitching Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Elder Avenue / Kitching Street . This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

463

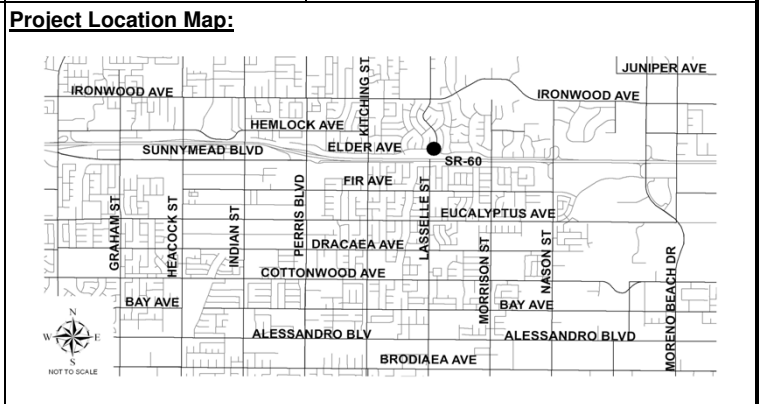
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Elder Avenue / Lasselie Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will signalize the intersection of Elder Avenue / Lasselie Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

464

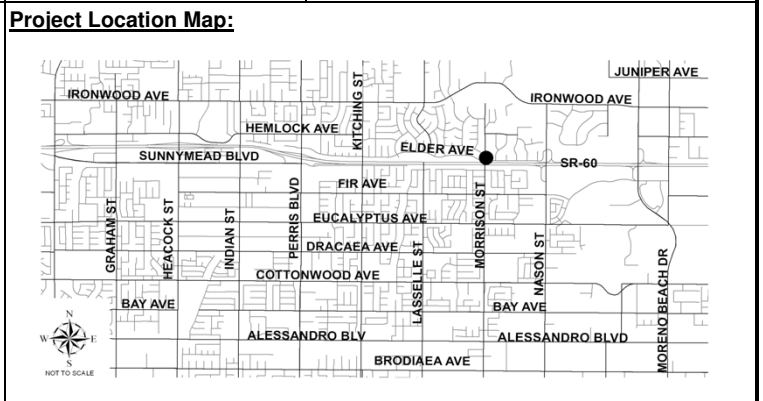
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Elder Avenue / Morrison Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit.: UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will signalize the intersection of Elder Avenue / Morrison Street . This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

465

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

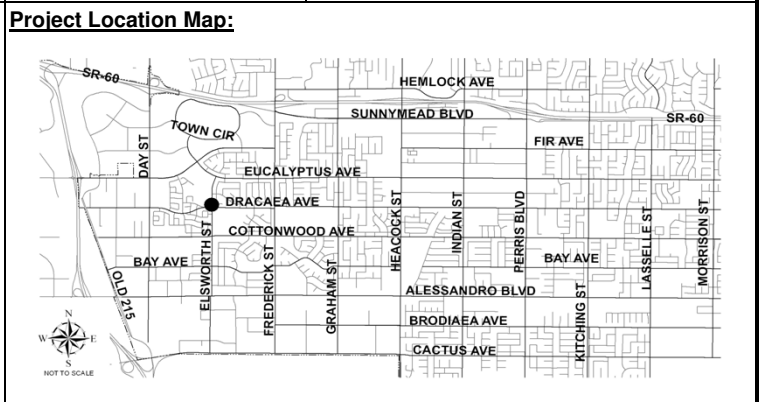
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Elsworth Street / Dracaea Avenue Modern Roundabout</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : 417.UNF</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input checked="" type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
 City staff proposes to replace an all-way stop-controlled intersection with a modern roundabout at the intersection of Elsworth Street and Dracaea Avenue. Such roundabouts, when properly applied, have major safety and mobility benefits. A before-and-after study will be conducted in order to quantify the project's performance. If successful, City staff intends to install more roundabouts at appropriate locations. This project would fund planning, design, and construction of the roundabout. Due to the nature of the work, a significant outlay has been programmed to properly plan and design the work, to maximize the probability of success. In addition, community outreach meetings will be held to explain the proposal and its benefits to the local neighborhood.

This project has been delayed due to lack of funding and was previously funded under 417.79228.



Justification or Significance of Improvement:
 This project is part of a study to determine the effectiveness of the roundabout configuration.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

466

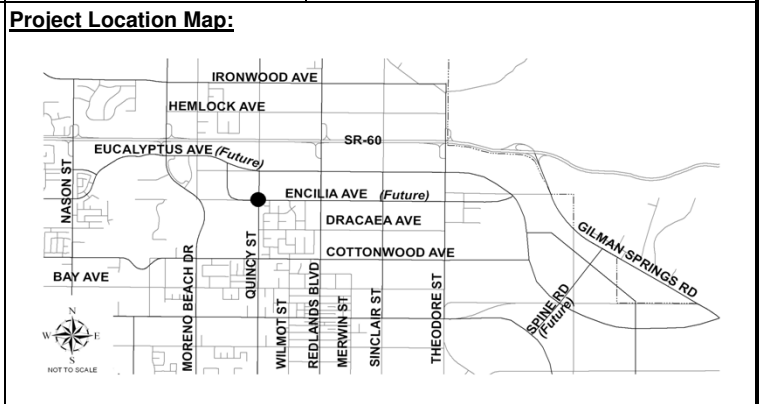
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.								50,000			50,000
Design								148,000			148,000
Right of Way								390,000			390,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	588,000	0	0	588,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Traffic Signals (202) 417.UNF								588,000			588,000
REVENUE TOTAL	0	0	0	0	0	0	0	588,000	0	0	588,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Encilia Avenue (formerly Eucalyptus Avenue) / Quincy Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Encilia Avenue (formerly Eucalyptus Avenue) / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

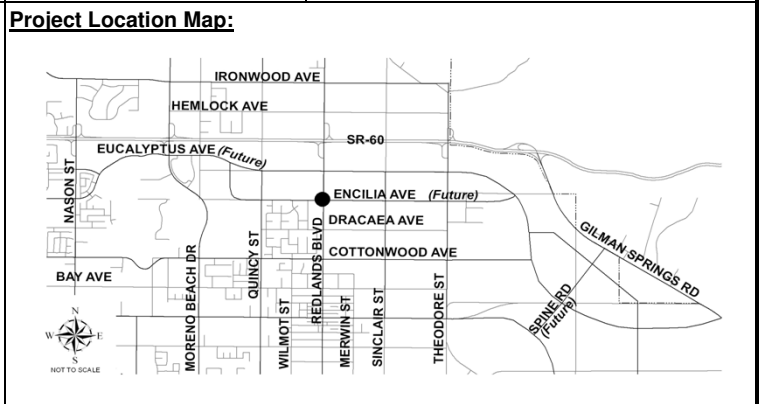
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Encilia Avenue (formerly Eucalyptus Avenue) / Redlands Boulevard Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Encilia Avenue (formerly Eucalyptus Avenue) / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

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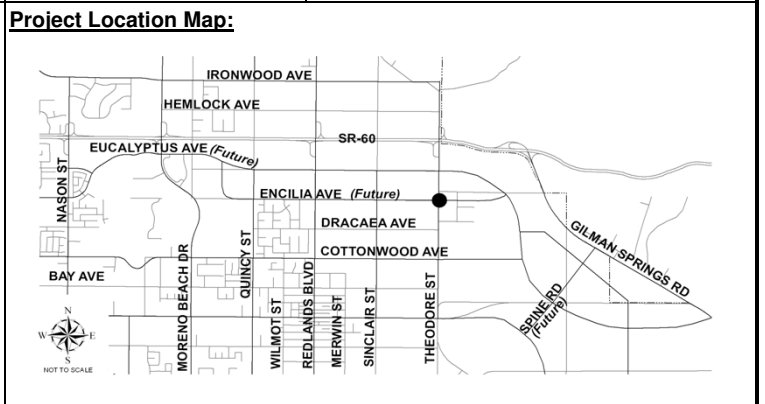
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Encilia Avenue (formerly Eucalyptus Avenue) / Theodore Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Encilia Avenue (formerly Eucalyptus Avenue) / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

469

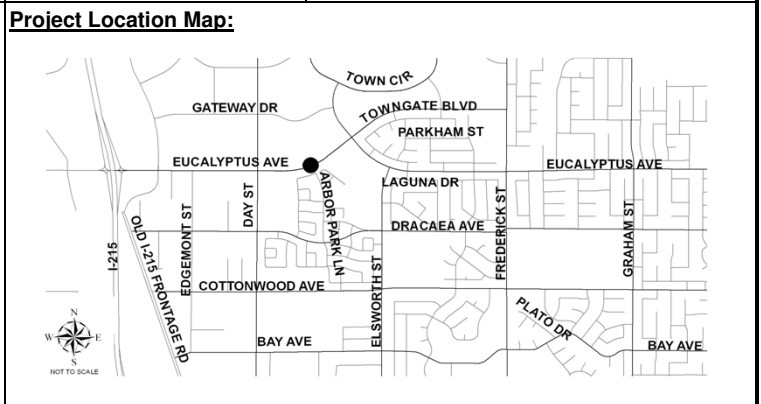
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Eucalyptus Avenue / Arbor Park Lane Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

470

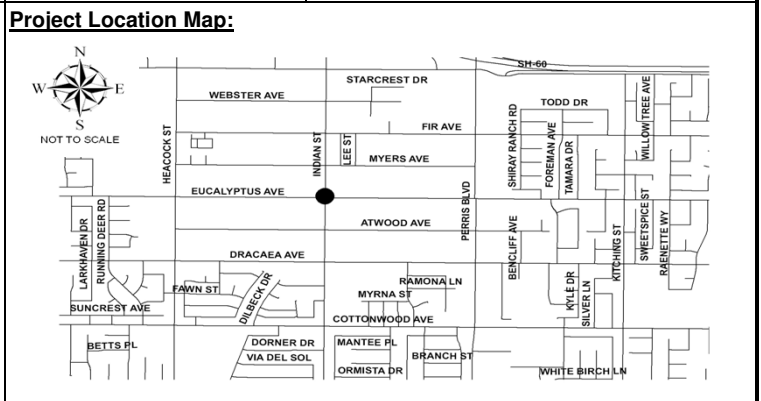
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	50,000
										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Eucalyptus Avenue / Indian Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Eucalyptus Avenue / Indian Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

471

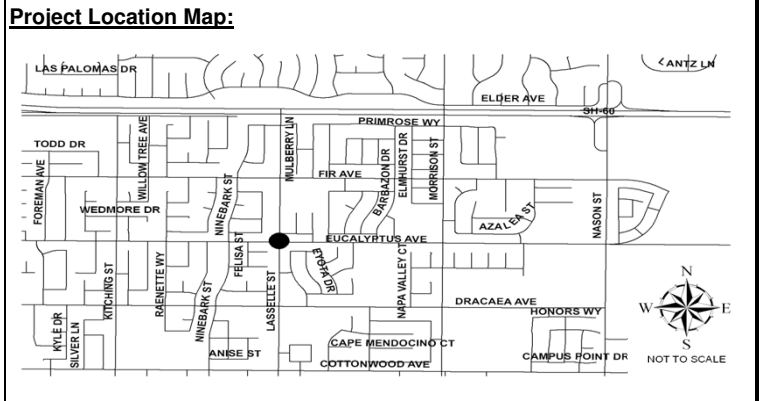
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Eucalyptus Avenue / Lasselle Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will signalize the intersection of Eucalyptus Avenue / Lasselle Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

472

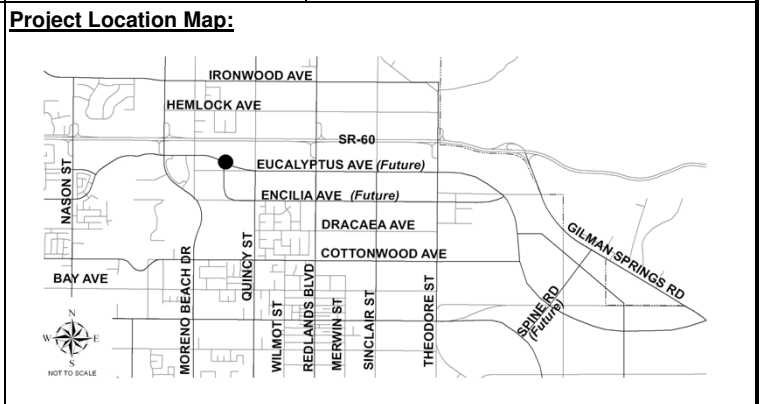
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Encilia Avenue (formerly Eucalyptus Avenue). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

473

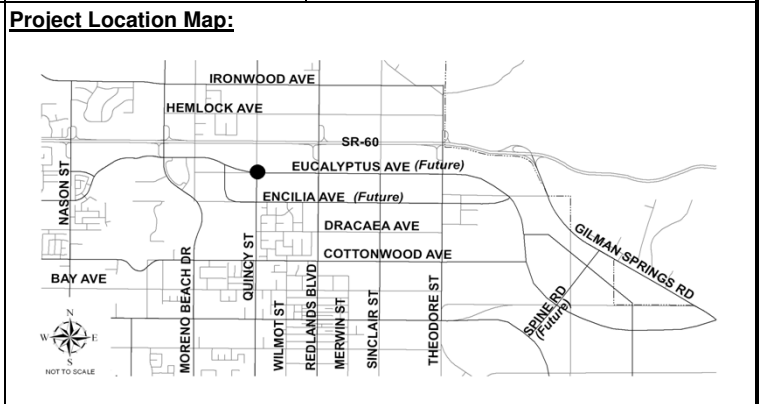
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Quincy Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit.: UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

474

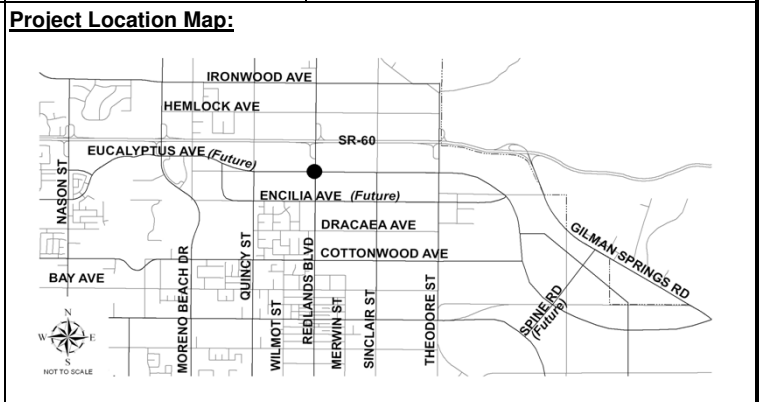
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Redlands Boulevard Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

475

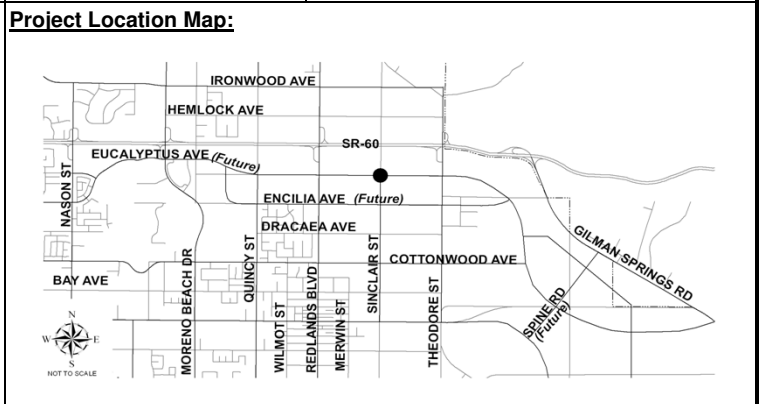
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit.: UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

476

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p> <p>Project Description: This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

477

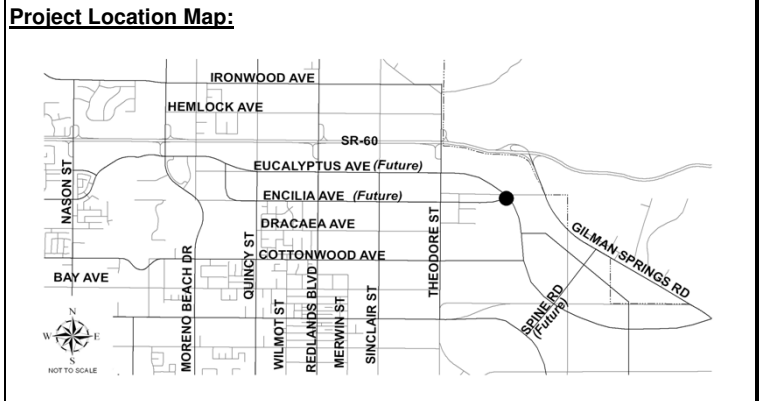
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

478

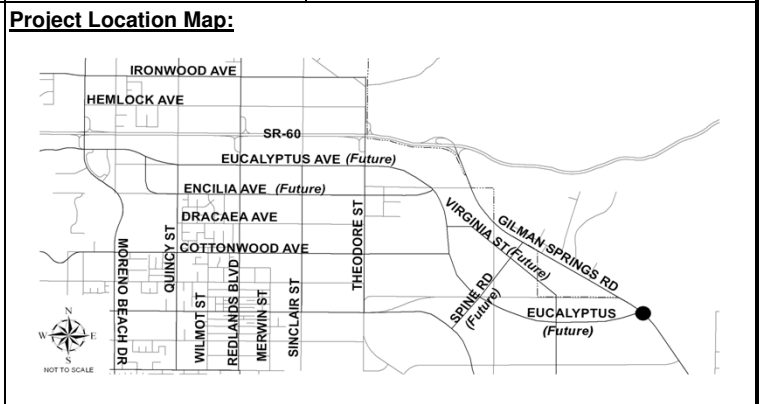
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Eucalyptus Avenue (Future) / Gilman Springs Road Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Eucalyptus Avenue (Future) / Gilman Springs Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

479

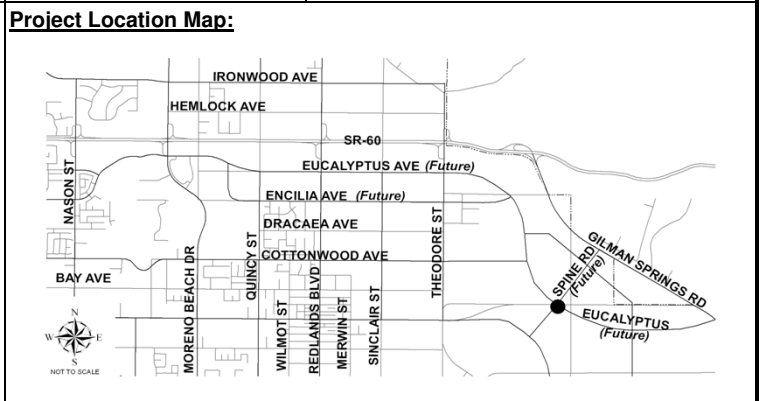
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Eucalyptus Avenue (Future) / Spine Road (Future) Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit.: UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Eucalyptus Avenue (Future) / Spine Road (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

480

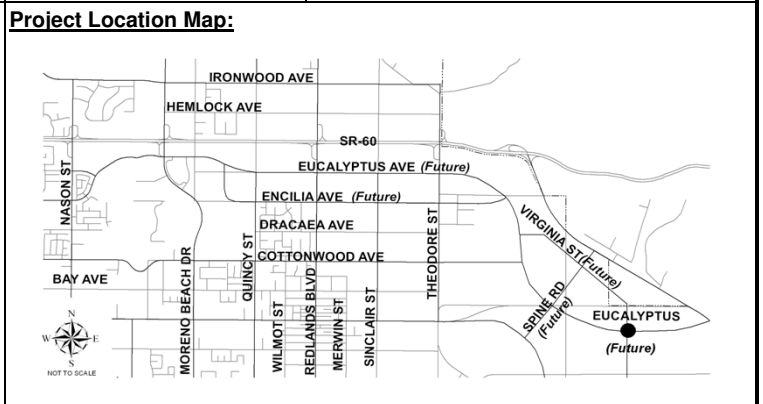
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Eucalyptus Avenue (Future) / Virginia Street (Future) Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Eucalyptus Avenue (Future) / Virginia Street (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

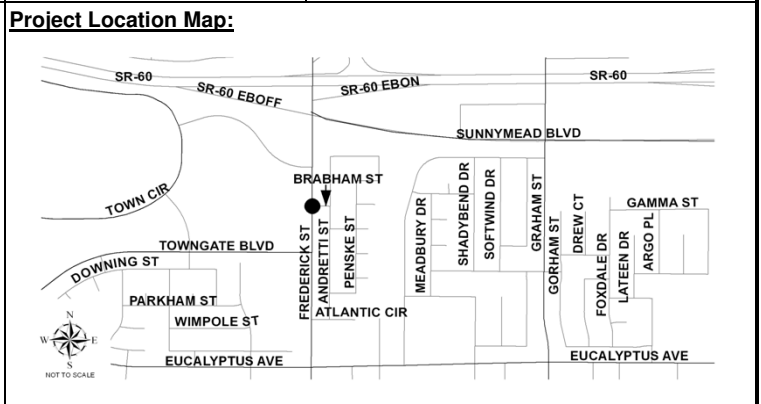
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Frederick Street / Brabham Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Frederick Street / Cactus Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

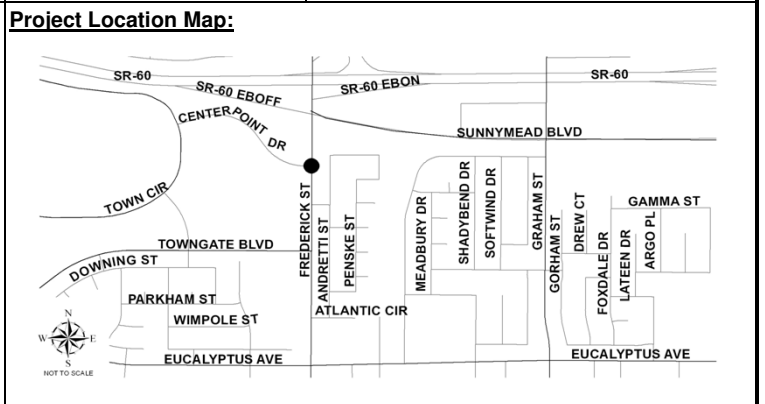
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	50,000
										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Frederick Street / Centerpoint Drive Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

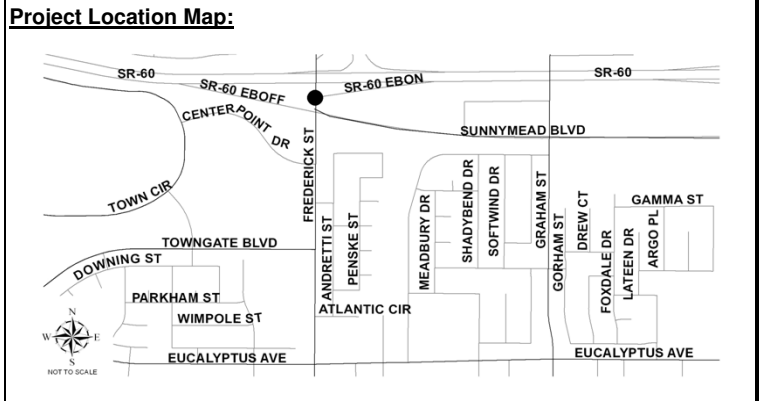
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Frederick Street / Sunnymead Boulevard - Eastbound SR-60 Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

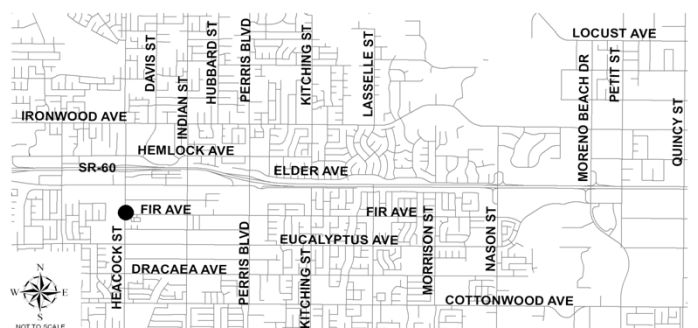
CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Heacock Street / Fir Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>	<p>Project Location Map:</p> 	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

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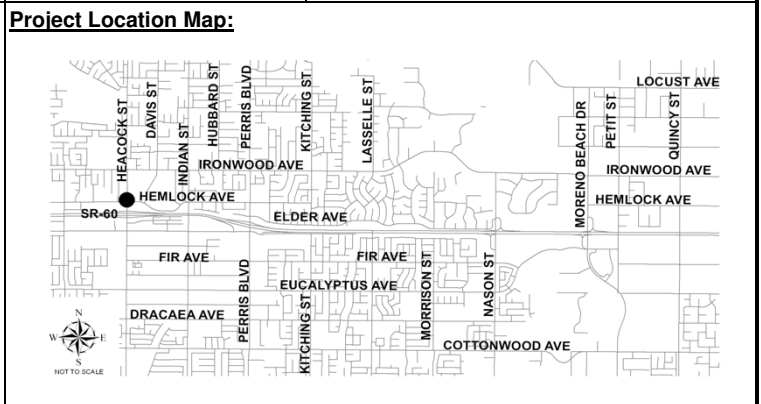
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way											
Construction										100,000	100,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Heacock Street / Hemlock Avenue Traffic Signal	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Transportation Engineering Division		
Fund . Business Unit. : UNF		

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

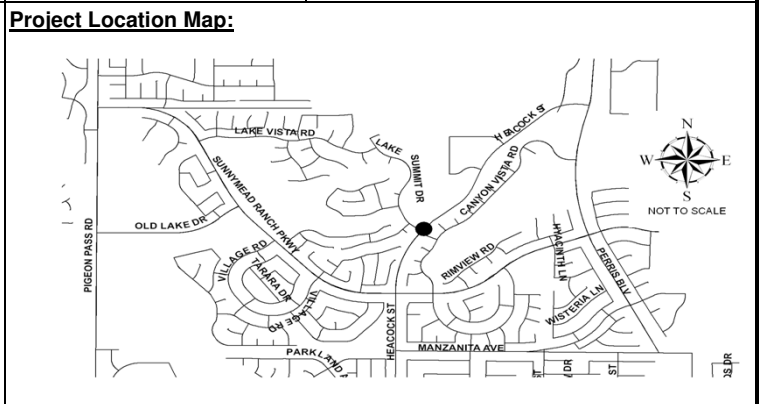
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										25,000	25,000
Design										50,000	50,000
Right of Way										25,000	25,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Heacock Street / Lake Summit Drive Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will signalize the intersection of Heacock Street / Lake Summit Drive . This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

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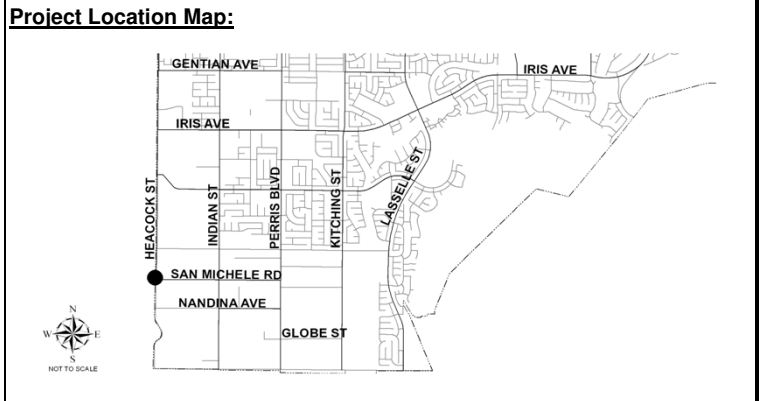
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Heacock Street / San Michele Road Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

489

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

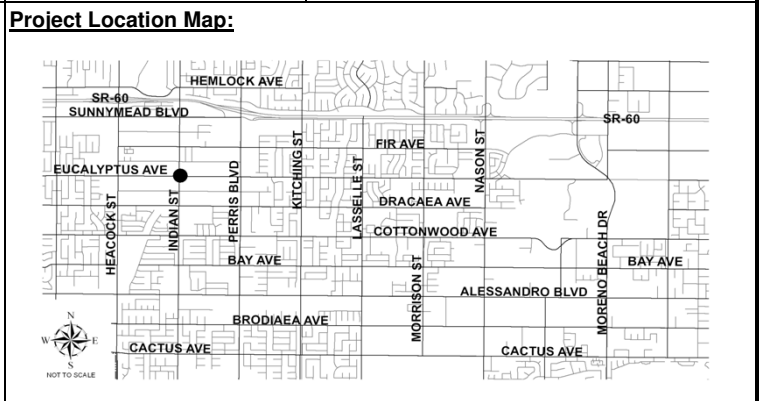
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Indian Street / Eucalyptus Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : 417.UNF</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
 This project is proposed for postponement because the existing all-way stop control performs adequately. The traffic signal equipment would not be able to be placed at the ultimate location due to lack of right of way on Indian Street and on Eucalyptus Avenue (and thus would be throwaway).

 This project was previously funded under 417.79428.



Justification or Significance of Improvement:
 Installation of this traffic signal would remove an all-way stop.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

490

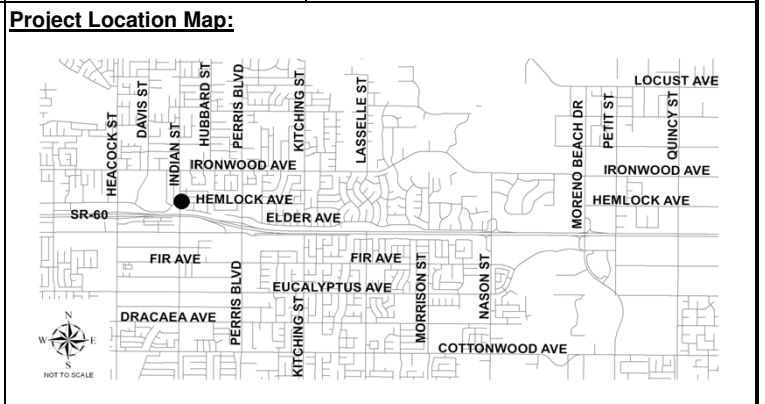
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	281,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
DIF Traffic Signals (202) 417.UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Indian Street / Hemlock Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Indian Street / Iris Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

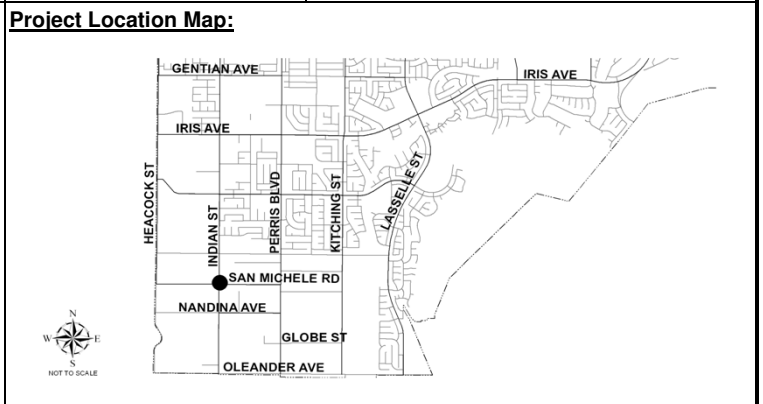
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Indian Street / San Michele Road Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

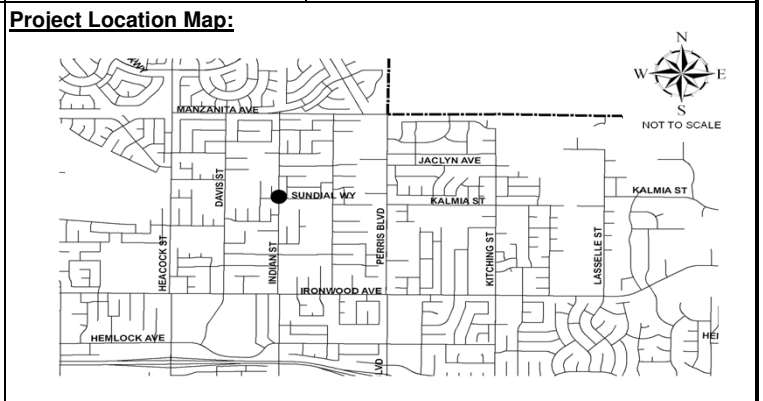
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	50,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Indian Street / Sundial Way Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Indian Street / Sundial Way. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Interconnect Installation</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project includes 111.50 miles of interconnect for traffic signals throughout the City until total buildout.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This project will guide deployment of an Advanced Traffic Management System.</p>	<p>Project Location Map:</p> <p align="center">Citywide</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

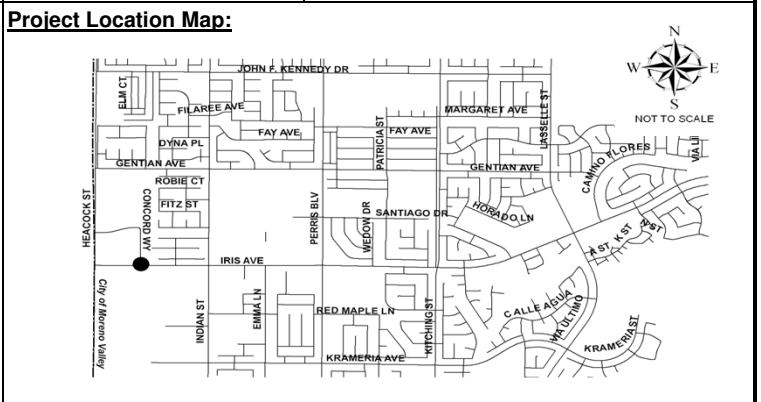
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										900,000	900,000
Design										2,200,000	2,200,000
Right of Way										14,900,000	14,900,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	18,000,000	18,000,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										18,000,000	18,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	18,000,000	18,000,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Iris Avenue / Concord Way Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Iris Avenue / Concord Way. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

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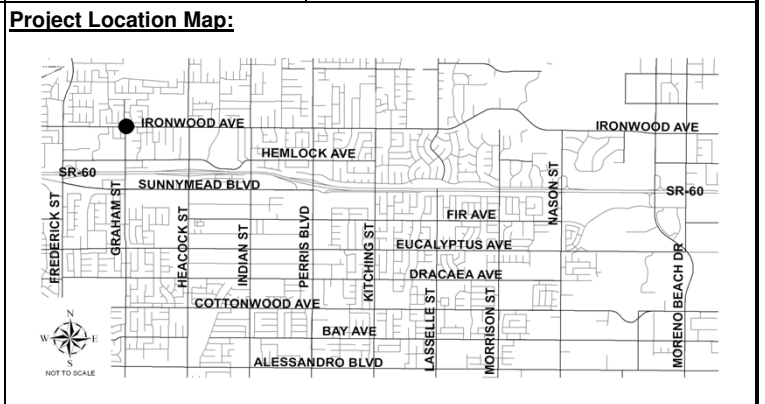
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Ironwood Avenue / Graham Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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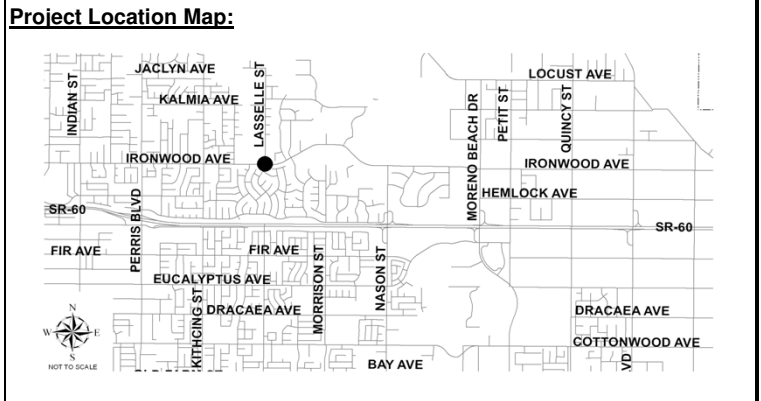
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Ironwood Avenue / Lasselle Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Ironwood Avenue / Lasselle Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

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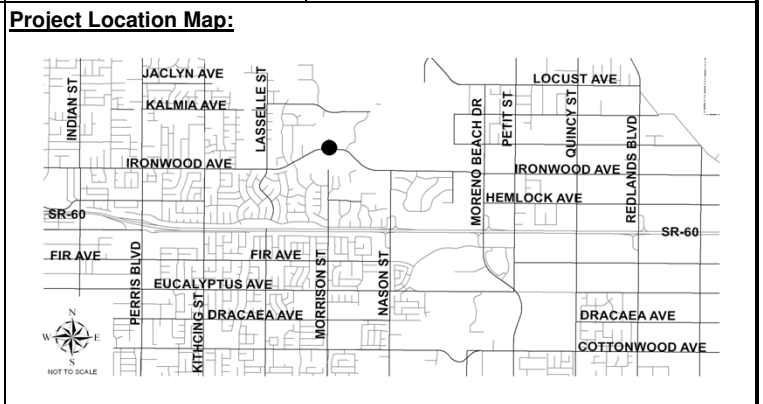
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Ironwood Avenue / Morrison Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Ironwood Avenue / Morrison Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

499

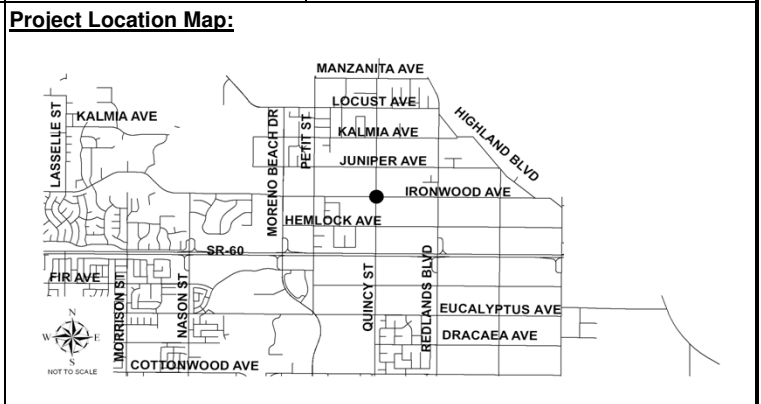
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Ironwood Avenue / Quincy Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will signalize the intersection of Ironwood Avenue / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

005

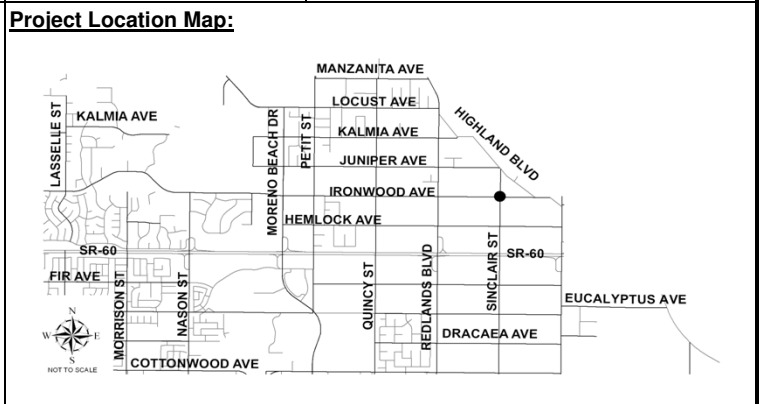
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Ironwood Avenue / Sinclair Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Ironwood Avenue / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

105

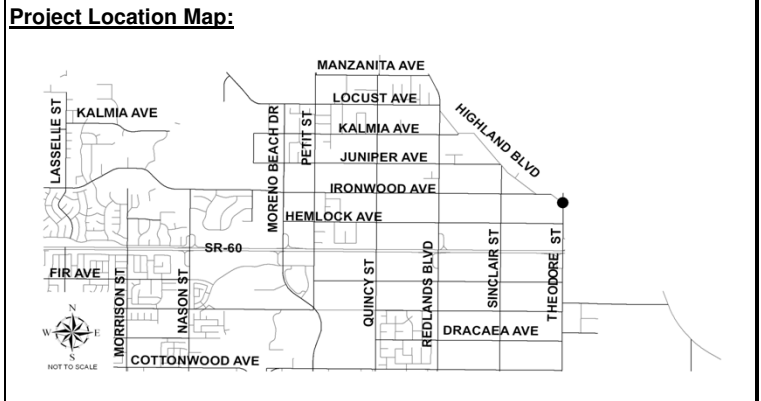
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Ironwood Avenue / Theodore Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Ironwood Avenue / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

502

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: John F. Kennedy Drive / La Brisis Way Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : 125.UNF</p> <p>Project Description: This project will signalize the intersection of John F. Kennedy Drive and Las Brisis Way and serve as the primary school crossing for Armada Elementary School students. Staff plans to seek grant funding to at least partially fund the improvements.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This intersection meets the school crossing warrant for signalization.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

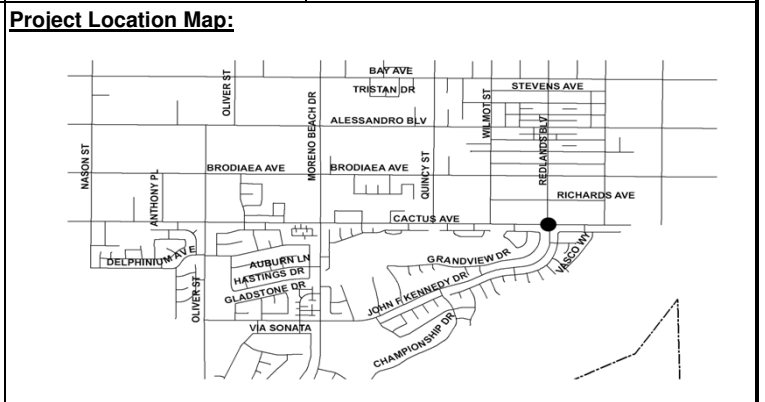
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.							2,000				2,000
Design							5,000				5,000
Right of Way							500				500
Construction							235,000				235,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	242,500	0	0	0	242,500

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Measure "A" 125.UNF							242,500				242,500
REVENUE TOTAL	0	0	0	0	0	0	242,500	0	0	0	242,500

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: John F. Kennedy Drive / Redlands Boulevard Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of John F. Kennedy Drive / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

504

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

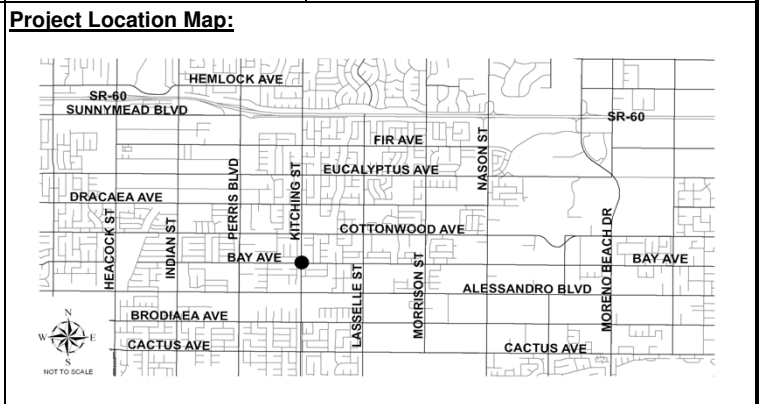
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Kitching Street / Bay Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project would convert the existing all-way stop control to traffic signal control and remove the cross gutter across the west leg.

 This project is on hold due to funding priority and was previously funded under 125.67028.



Justification or Significance of Improvement:
 Installation of this traffic signal would remove an existing all-way stop.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

505

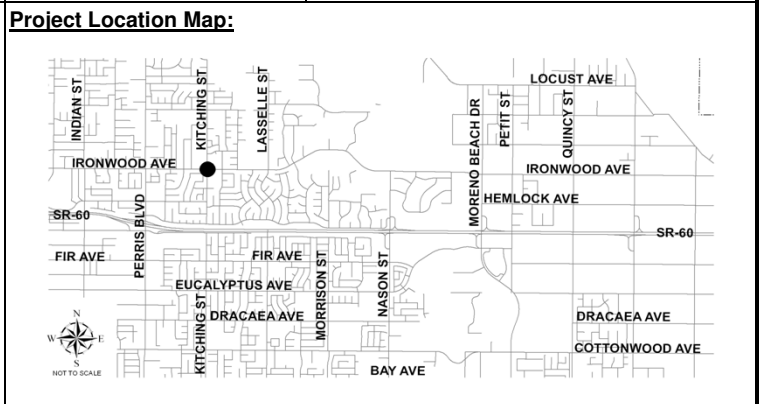
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										80,000	80,000
Design										300,000	300,000
Right of Way											0
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	380,000	380,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										380,000	380,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	380,000	380,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Kitching Street / Ironwood Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

905

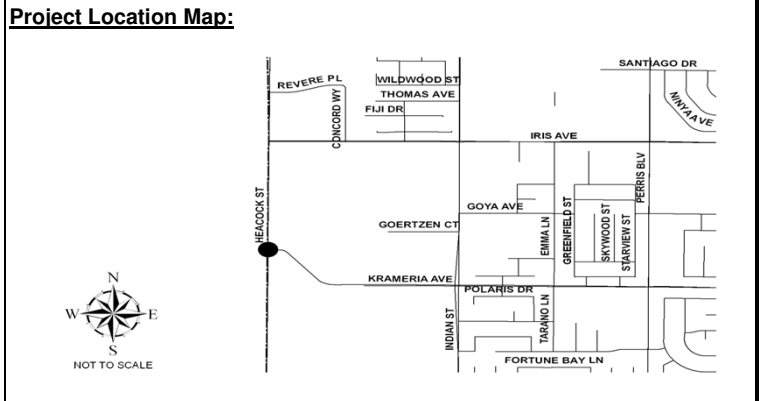
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Krameria Avenue / Heacock Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Krameria Avenue / Heacock Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

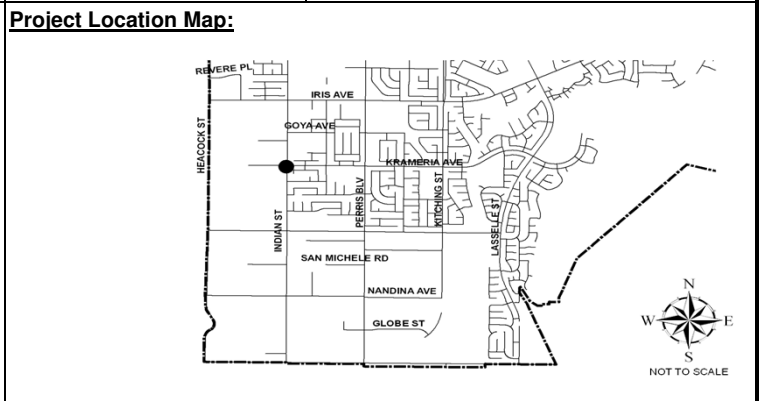
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Krameria Avenue / Indian Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Krameria Avenue / Indian Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

- CIP Category**
- | | | |
|--|--|---|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input checked="" type="checkbox"/> Traffic Signals |
| | | <input type="checkbox"/> Underground Utilities |

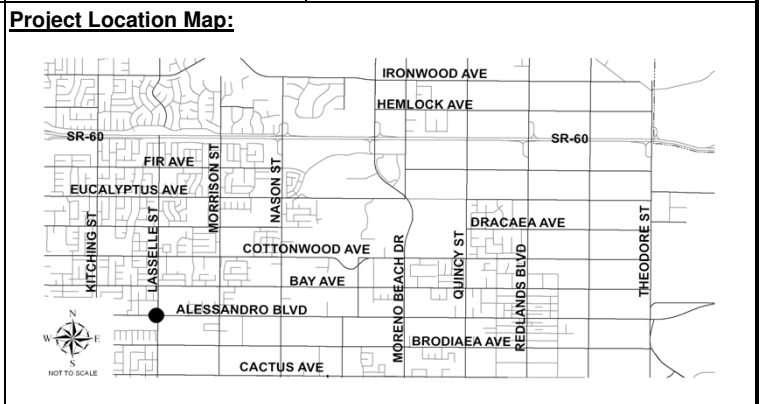
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Lasselle Street / Alessandro Boulevard Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

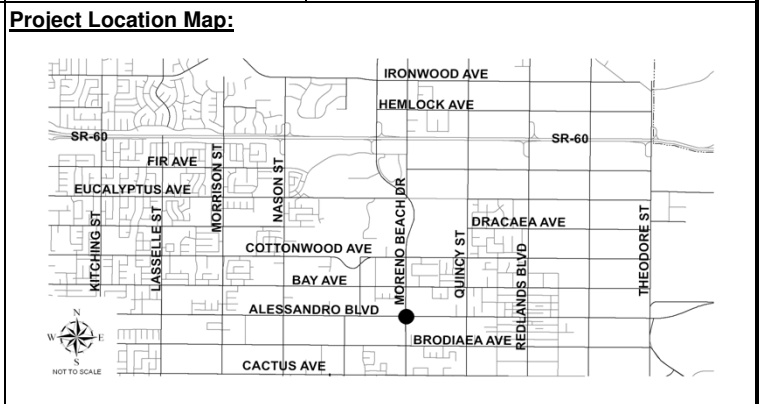
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way										100,000	100,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Moreno Beach Drive / Alessandro Boulevard Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

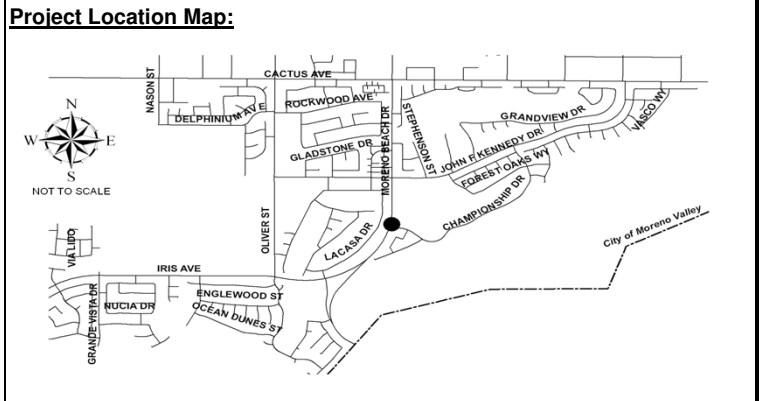
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	50,000
										200,000	200,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										250,000	250,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Moreno Beach Drive / Championship Drive Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
This project will signalize the intersection of Moreno Beach Drive / Championship Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

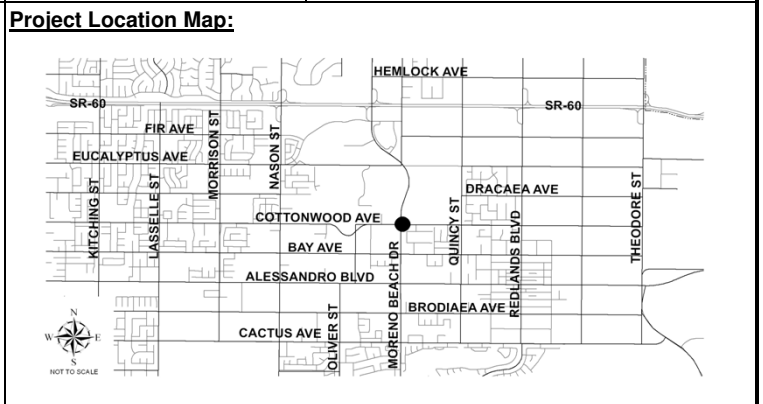
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000

REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Moreno Beach Drive / Cottonwood Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way										150,000	150,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										200,000	200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Moreno Beach Drive / Ironwood Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	50,000
										200,000	200,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										250,000	250,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

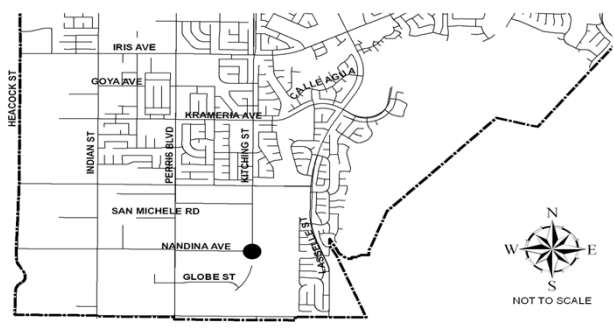
<p>Project Title: Moreno Beach Drive / Locust Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will signalize the intersection of Locust Avenue / Moreno Beach Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Nandina Avenue / Kitching Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit.: UNF</p> <p>Project Description: This project will signalize the intersection of Nandina Avenue / Kitching Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p>	<p>Project Location Map:</p> 	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

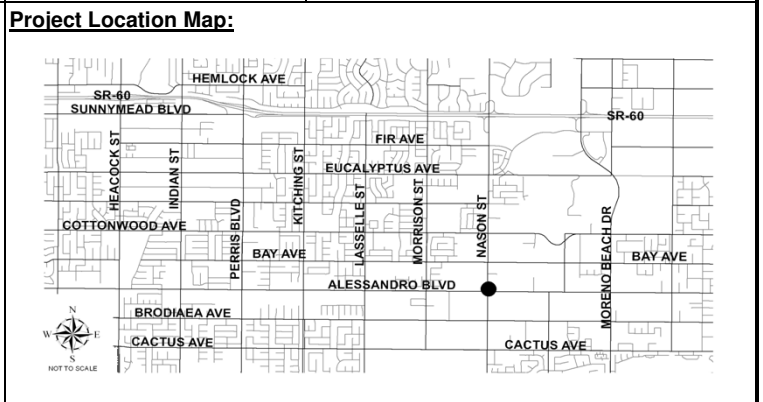
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Nason Street / Alessandro Boulevard Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

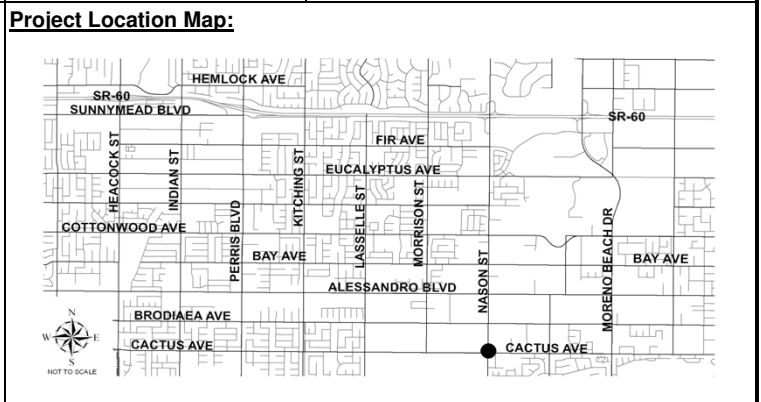
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way										200,000	200,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										250,000	250,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Nason Street / Cactus Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

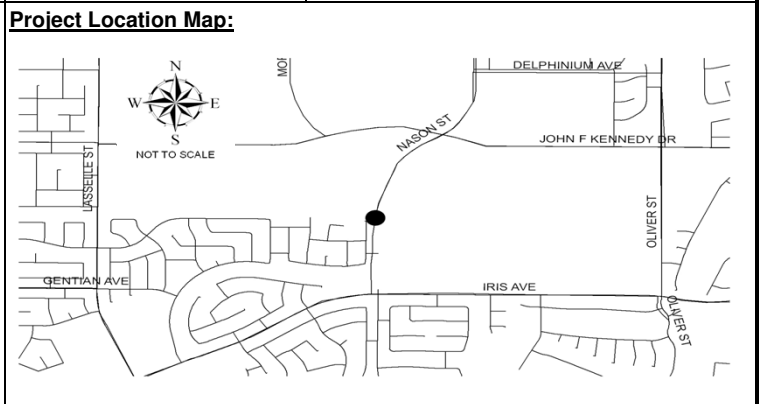
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way										100,000	100,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Nason Street / Clubhouse Drive Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit.: UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Nason Street / Clubhouse Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

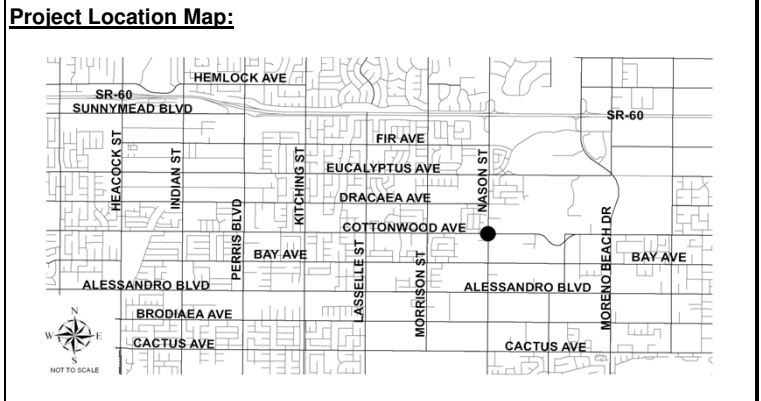
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Nason Street / Cottonwood Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

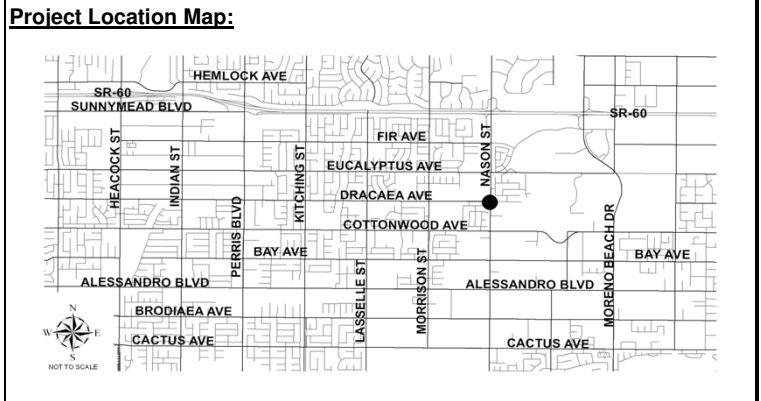
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way										100,000	100,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Nason Street / Dracaea Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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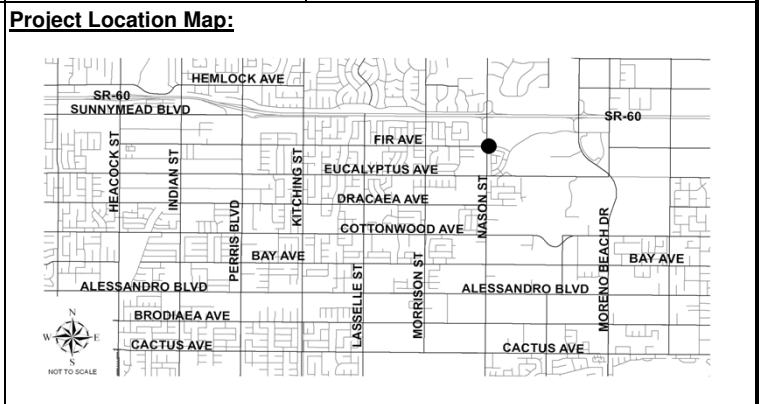
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Nason Street / Fir Avenue Traffic Signal	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Transportation Engineering Division	<input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed	<input type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit. : UNF	<input type="checkbox"/> In Progress <input type="checkbox"/> Deleted	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
		<input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

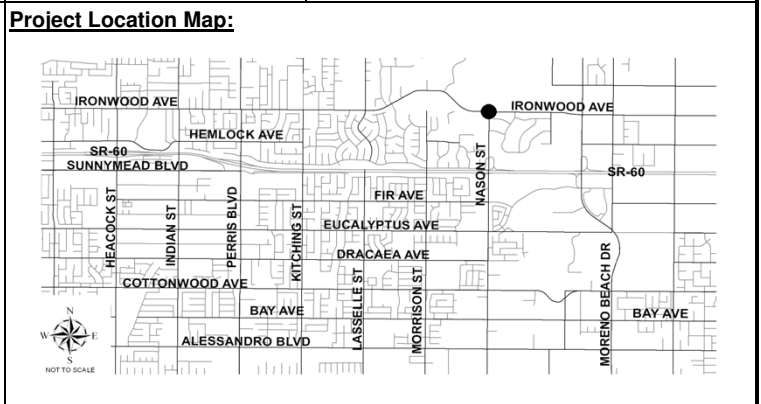
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Nason Street / Ironwood Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										150,000	150,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										200,000	200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Oliver Street / John F. Kennedy Drive Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description: This project will signalize the Oliver Street and John F. Kennedy Drive intersection. This project is on hold due to funding priority and was previously funded under 417.79527.	Project Location Map:
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Justification or Significance of Improvement: This project will signalize the Oliver Street and John F. Kennedy Drive intersection.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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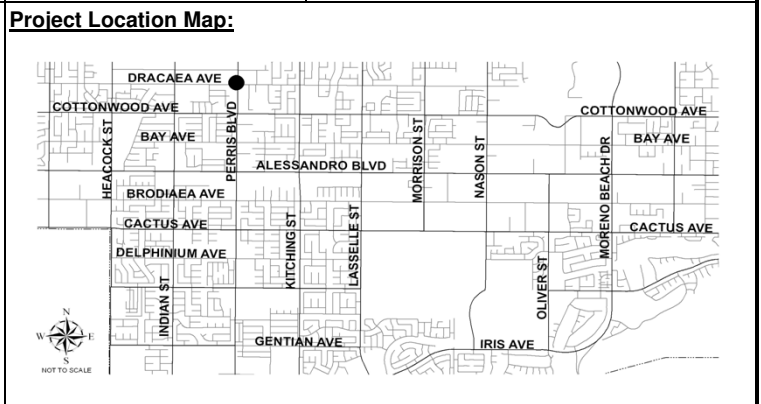
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Perris Boulevard / Dracaea Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Perris Boulevard / Eastgate Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

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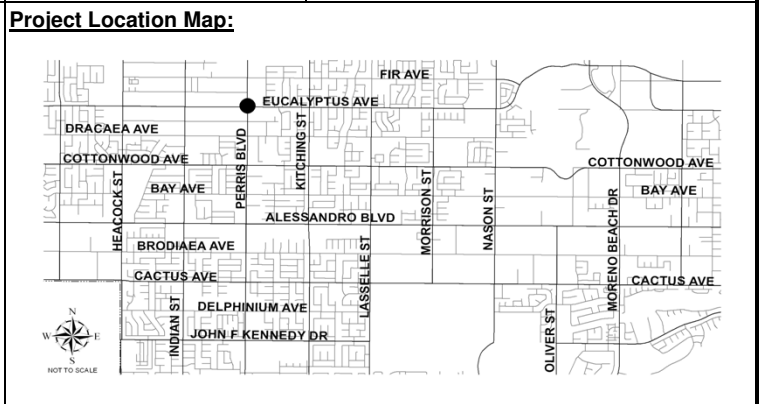
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Perris Boulevard / Eucalyptus Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

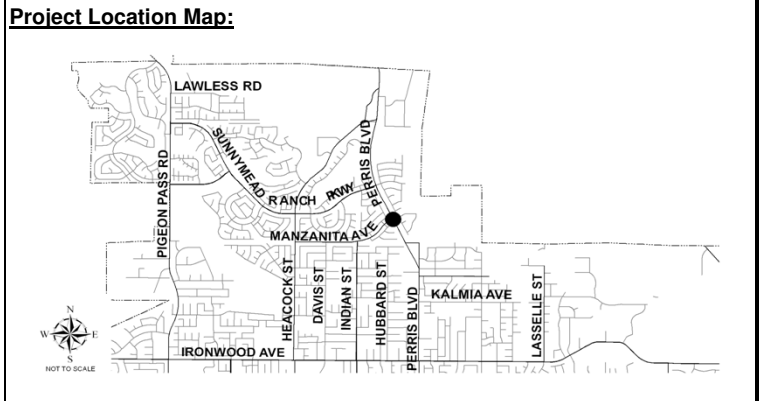
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

Project Title: Perris Boulevard / Manzanita Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

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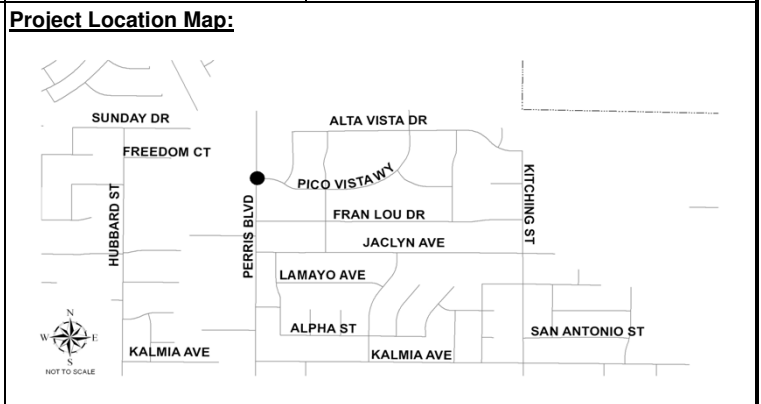
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Perris Boulevard / Pico Vista Way Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Perris Boulevard / Pico Vista Way. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

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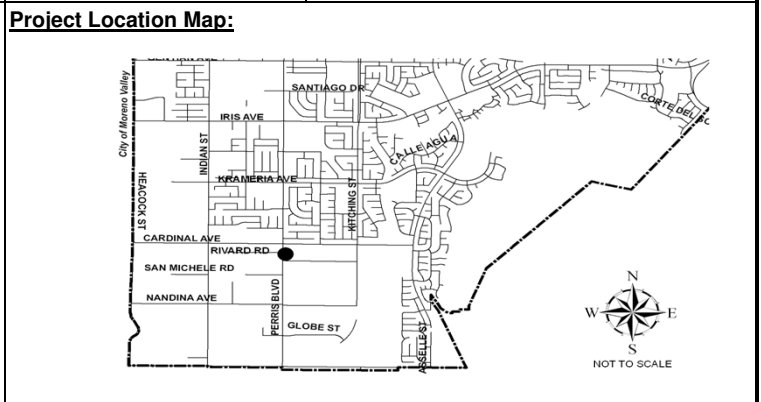
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.							12,000				12,000
Design							62,000				62,000
Right of Way											
Construction							219,000				219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	293,000	0	0	0	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF							293,000				293,000
REVENUE TOTAL	0	0	0	0	0	0	293,000	0	0	0	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Perris Boulevard / Rivard Road Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Perris Boulevard / Rivard Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

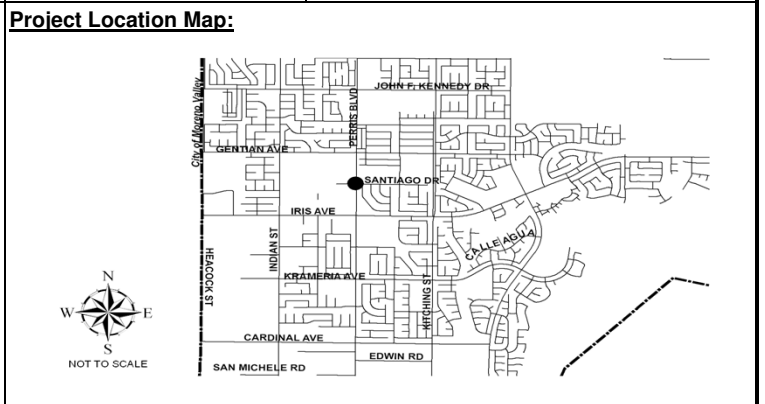
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000

REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Perris Boulevard / Santiago Drive Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit.: UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will signalize the intersection of Perris Boulevard / Santiago Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

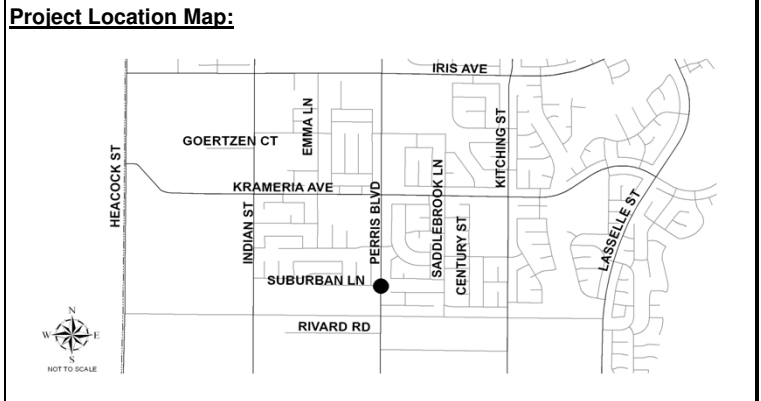
FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000

REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Perris Boulevard / Suburban Lane Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

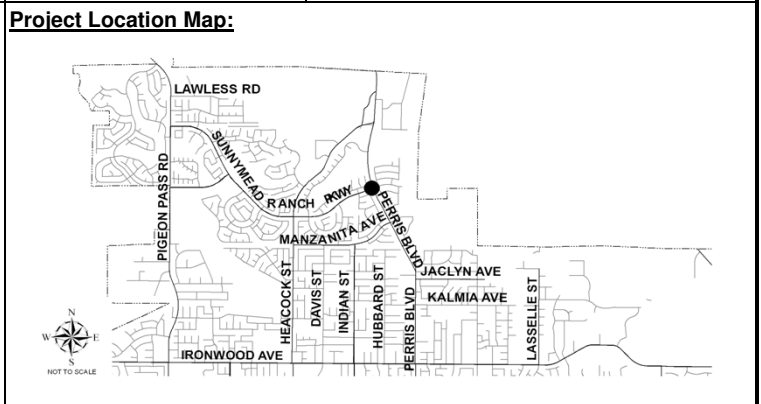
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Perris Boulevard / Sunnymead Ranch Parkway Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

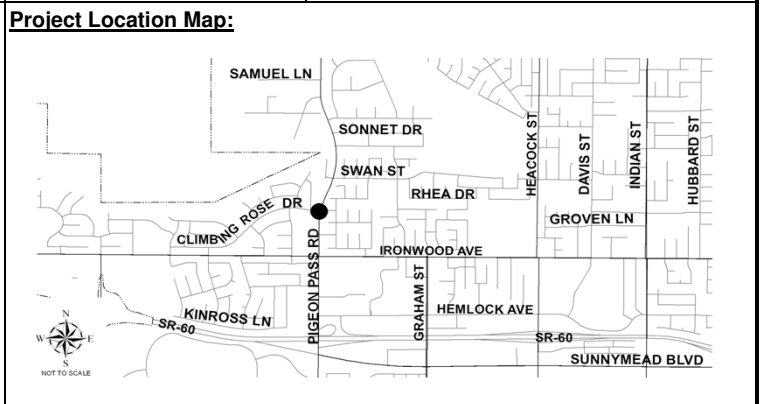
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Pigeon Pass Road / Climbing Rose Drive Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

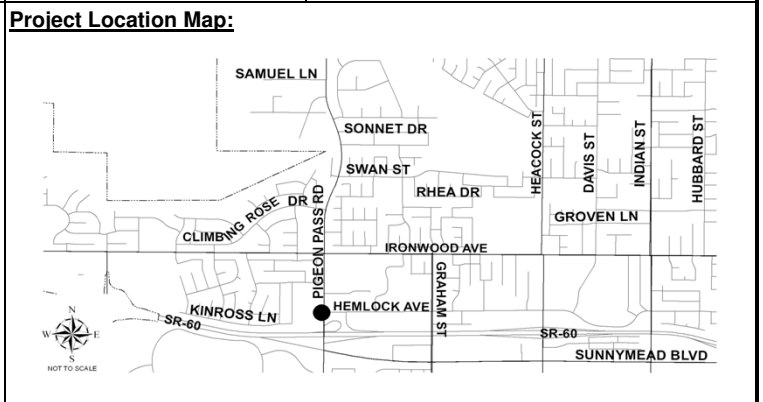
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Pigeon Pass Road / Hemlock Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

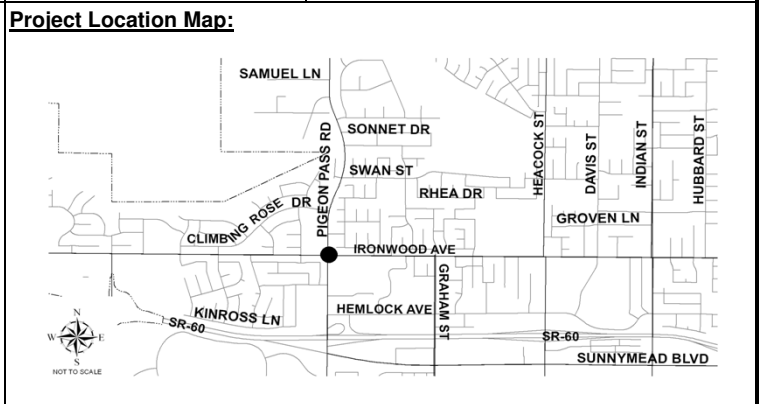
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

Project Title: Pigeon Pass Road / Ironwood Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

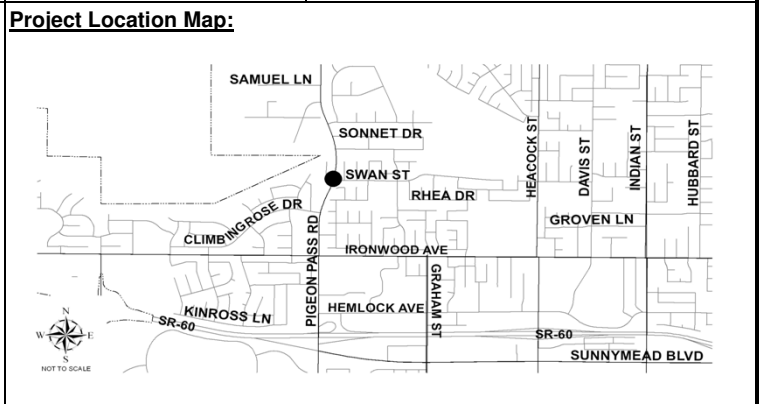
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Pigeon Pass Road / Swan Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

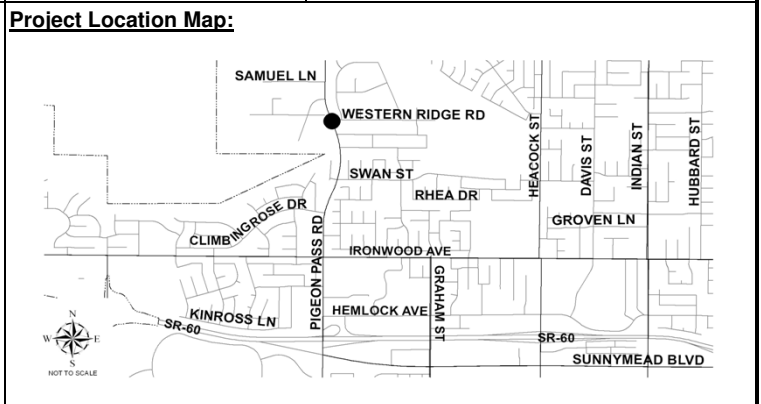
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Pigeon Pass Road / Western Ridge Road Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

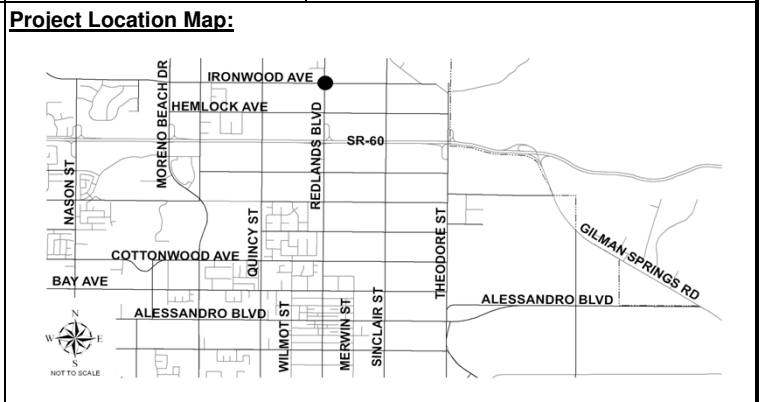
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Redlands Boulevard / Ironwood Avenue Traffic Signal	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Transportation Engineering Division		
Fund . Business Unit. : UNF		

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

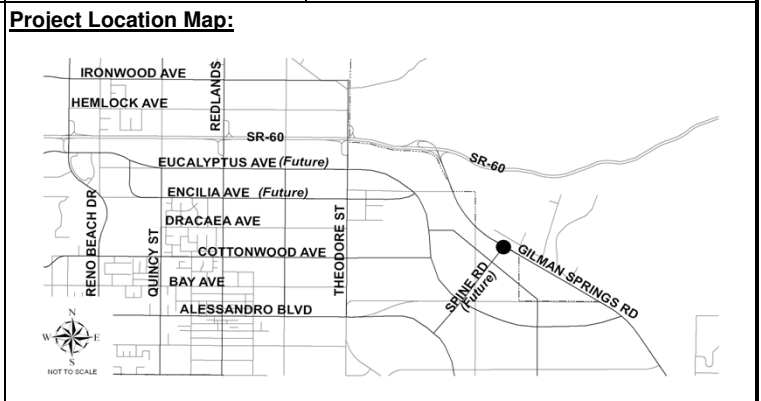
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										200,000	200,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										250,000	250,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Spine Road (Future) / Gilman Springs Road Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Spine Road (Future) / Gilman Springs Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

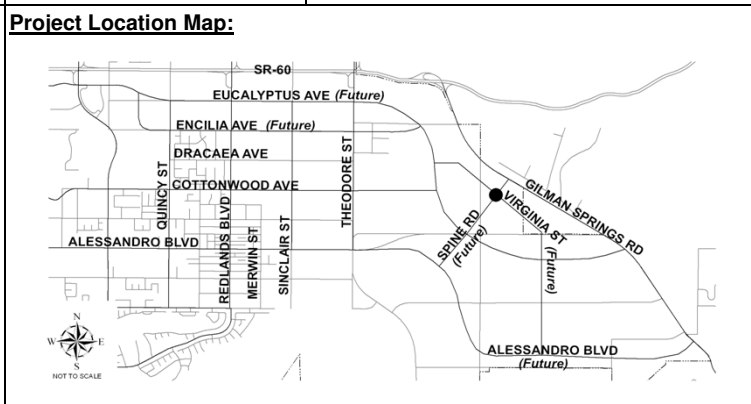
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Spine Road (Future) / Virginia Street (Future) Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit.: UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Spine Road (Future) / Virginia Street (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

540

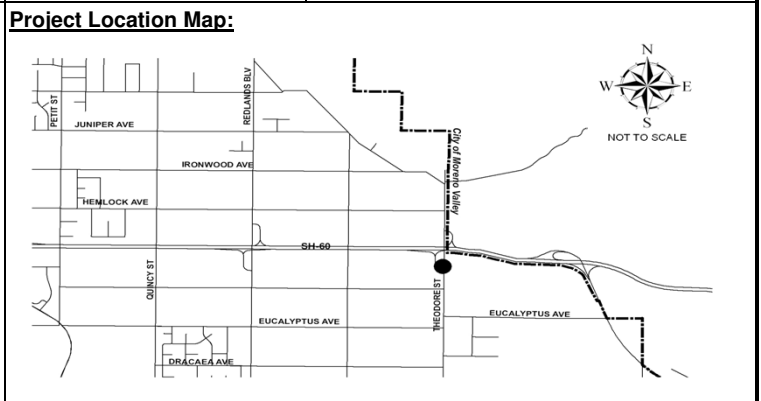
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: SR-60 Eastbound Ramps / Theodore Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of SR-60 Eastbound Ramps / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

541

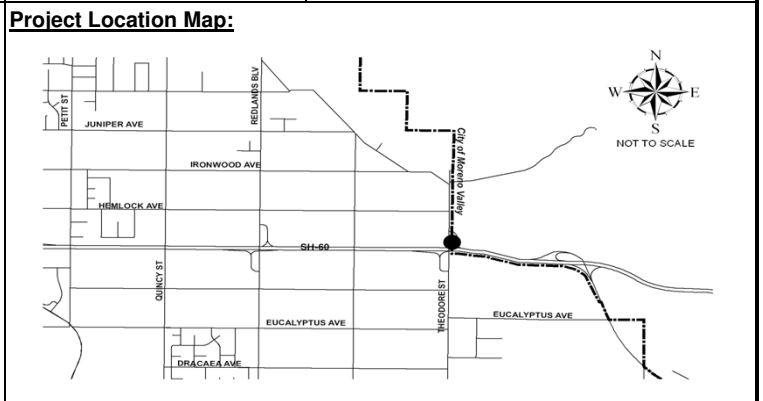
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

Project Title: SR-60 Westbound Ramps / Theodore Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of SR-60 Westbound Ramps / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

542

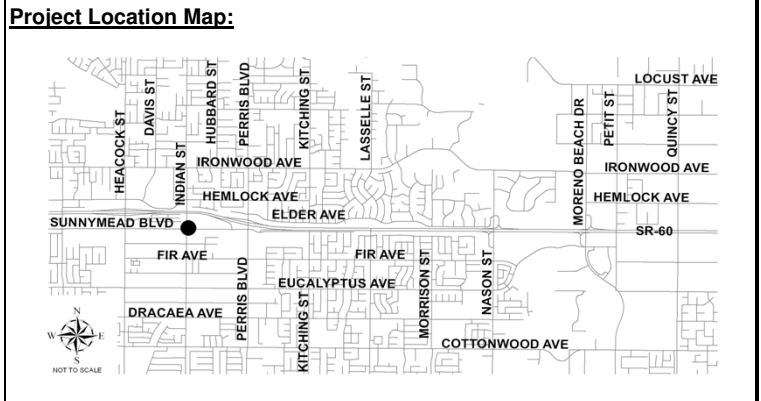
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Sunnymead Boulevard / Indian Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input checked="" type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

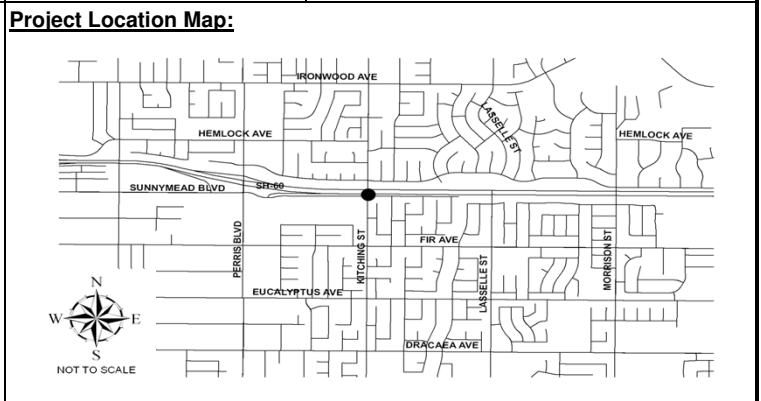
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Sunnymead Boulevard / Kitching Street Traffic Signal	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Transportation Engineering Division		
Fund . Business Unit.: UNF		

Project Description:
This project will signalize the intersection of Sunnymead Boulevard / Kitching Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

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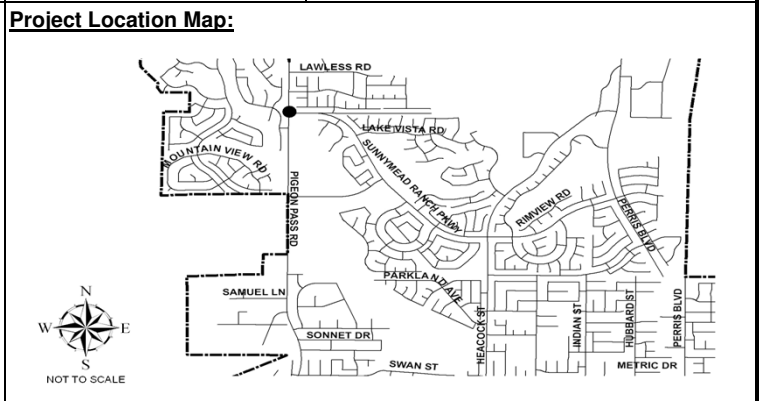
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Sunnymead Ranch Parkway / Pigeon Pass Road Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will signalize the intersection of Sunnymead Ranch Parkway / Pigeon Pass Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

<p>Project Title: Towngate Boulevard / Eucalyptus Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

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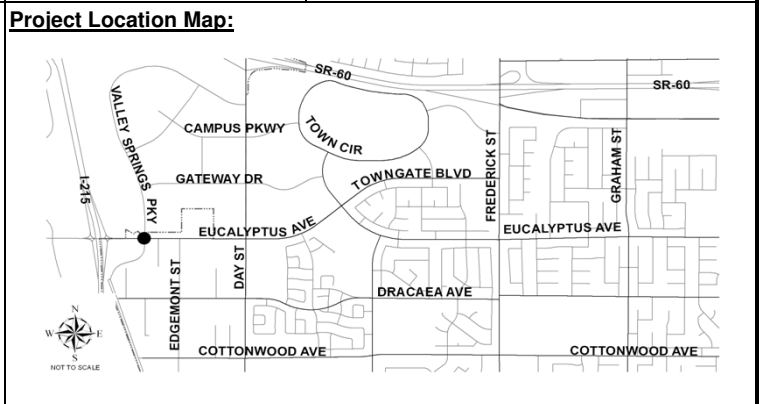
PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Valley Springs Parkway / Eucalyptus Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

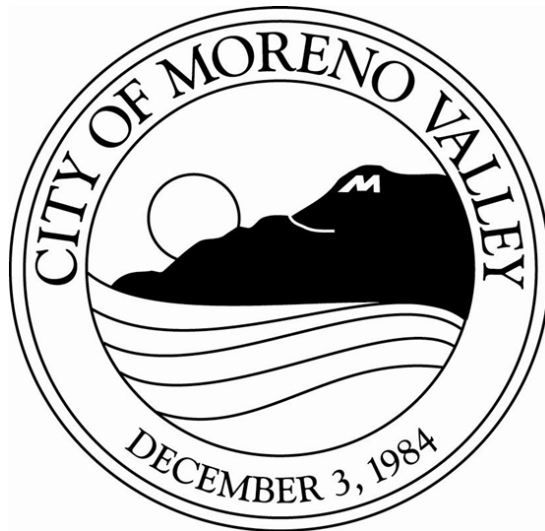
CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2010-2015 and Beyond

Project Name

Page #

Underground Utilities

Funded Projects

City Hall to Animal Shelter Fiber Extension	551
Citywide Fiber Optic Communications Expansion	552

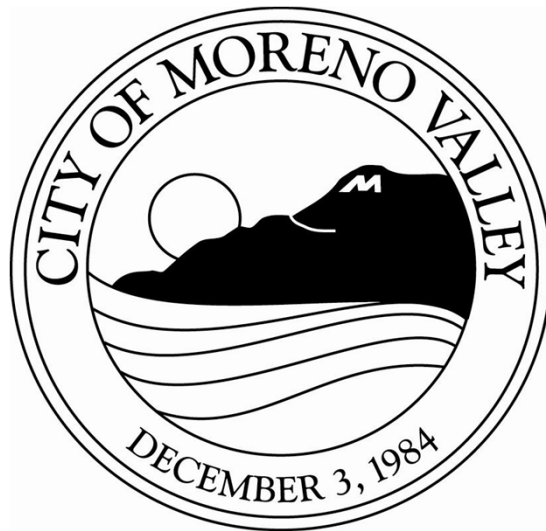
Partially Funded Projects

City Hall to Media Division Location Fiber Extension	553
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Unfunded Projects

Nason Street / Dracaea Avenue Booster Pump Relocation	555
Underground In-Lieu Fees Project	556

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond

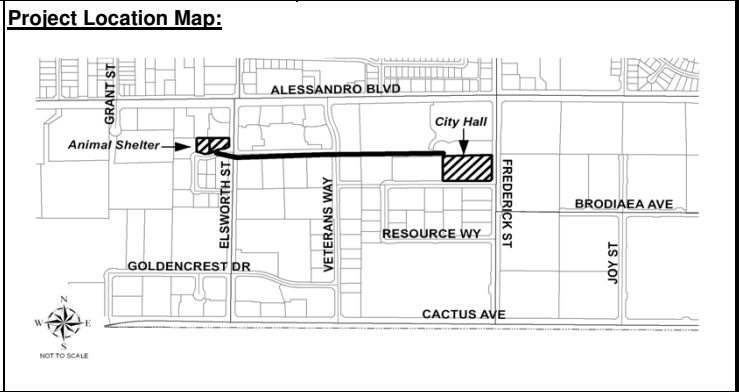


CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: City Hall to Animal Shelter Fiber Extension Department / Division: Financial & Administrative Services Department / Technology Services Division Fund . Business Unit: 750.69626	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will extend optical fiber from existing MVU co-trench facilities between City Hall and the Animal Shelter on Elsworth Street. Microwave radio currently supports this site at T1 speeds (1.5 Mbps) and would remain in place until fiber installation is completed. This project was completed in April 2010 with an estimated savings of \$43,585.

Project savings are being returned to fund balance for funding of a new CIP project, the Citywide Fiber Optic Communications Expansion, for extending fiber from the Corporate Yard to City Hall campus. Carryover funds of \$2,000 will be used for the one year warranty inspection.



Justification or Significance of Improvement:
 The Animal Shelter site is an essential service building located within one-half mile of the City Hall campus and should be provided with reliable high speed fiber optic connectivity in order to support their applications. The site shall also serve as a fiber hub providing connectivity for future projects.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input checked="" type="checkbox"/> Underground Utilities

551

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	188,148	142,563	43,585	2,000		2,000					2,000
PROJECT TOTAL	188,148	142,563	43,585	2,000	0	2,000	0	0	0	0	2,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Technology Svcs. (750) 750.69626											
	188,148	142,563	43,585	2,000		2,000					2,000
REVENUE TOTAL	188,148	142,563	43,585	2,000	0	2,000	0	0	0	0	2,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: Citywide Fiber Optic Communications Expansion	Project Status:	Project Priority in CIP Category
Department / Division: Financial & Administrative Services Department / Technology Services Division	<input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed	<input checked="" type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit: : 750.69630	<input type="checkbox"/> In Progress <input type="checkbox"/> Deleted	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 The CIP funding for this project is to be used to extend fiber optic communications citywide, allowing cost-effective gigabit network communication connectivity between the City Hall Campus and remote City office locations. The Corporate Yard is next, since this facility is scheduled for new construction in the near future. Connectivity to the Corporate Yard is currently provided over microwave radio at T1 speeds (1.5 Mbps) with backup communications provided over the phone company's T1 circuits. Once completed, the phone company's T1 circuits are removed, saving \$13,500 annually. Use of the new fiber backbone to the Corporate Yard will allow extending fiber communications from the Corporate Yard to other City facilities, including use for traffic signal controls, traffic cameras, irrigation systems, and public safety use. The Corporate Yard would become a second fiber hub in the communications backbone.

Funding for this project is provided from savings on the recently completed City Hall to Animal Shelter Fiber Extension project (\$43,585) and by deferring the City Hall to Media Division Location Fiber Extension project (\$155,000) for a total of \$198,585.

Project Location Map:

Citywide

Justification or Significance of Improvement:
 The Corporate Yard facility is an essential services location that should have the maximum gigabit communications bandwidth capacity allowed by fiber optic cable. Having a high speed backbone over fiber opens the opportunity for a second fiber communications hub at an essential services site. Use of the City's own fiber optic communications will also save the City money by not having to lease expensive gigabit circuits from the local phone company.

- CIP Category**
- | | | |
|--|---|---|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | | <input type="checkbox"/> Traffic Signals |
| <input type="checkbox"/> Drainage, Sewers & Waterlines | | <input checked="" type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					198,585	198,585					198,585
PROJECT TOTAL	0	0	0	0	198,585	198,585	0	0	0	0	198,585

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Technology Svc's (750) 750.69630					198,585	198,585					198,585
REVENUE TOTAL	0	0	0	0	198,585	198,585	0	0	0	0	198,585

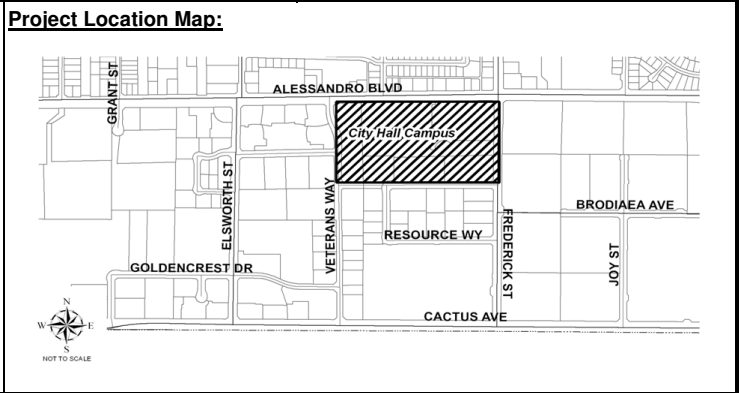
552

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2010-2015 and Beyond

Project Title: City Hall to Media Division Location Fiber Extension	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Financial & Administrative Services Department / Technology Services Division		
Fund . Business Unit: : 750.69726 750.UNF		

Project Description:
 This project will extend optical fiber for high speed communications from existing City Hall cable facilities to the building to which the Media and Communications Division relocates. The exact location is unknown at this time but it is likely that the location will not be within the City Hall campus and funding will be needed to supply the Media and Communications Division with high speed communications.

This project is being deferred to FY 2013/14 until it is known where MVTV-3 would be relocated. Funding from this project is being returned to fund balance for funding the Citywide Fiber Optic Communications Expansion project for extending fiber to the Corporate Yard from the City Hall campus.



Justification or Significance of Improvement:
 High speed connectivity from the City Hall campus to the location housing the Media and Communications Division is required to properly support the work of the Media and Communications Division. High speed gigabit connectivity from the City Hall campus to the Media and Communications Division's location would support City offices and staff relocating to an off-site building.

CIP Category

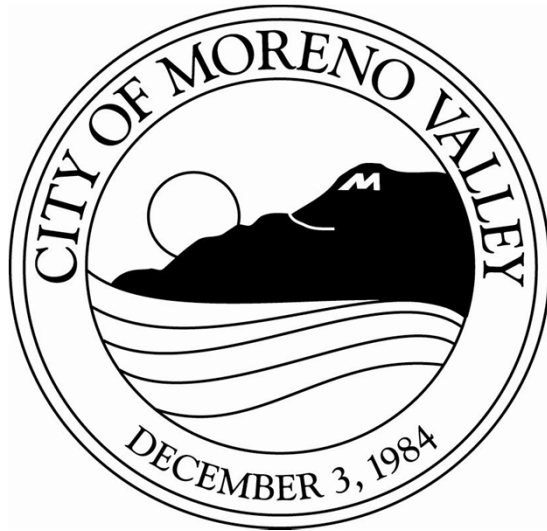
<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input checked="" type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.											
Design	10,000		10,000						10,000		10,000
Right of Way	10,000		10,000						10,000		10,000
Construction	60,000		60,000						60,000		60,000
Other	75,000		75,000						75,000		75,000
PROJECT TOTAL	155,000	0	155,000	0	0	0	0	0	155,000	0	155,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Technology Svcs. (750) 750.69726	155,000		155,000								
Technology Svcs. (750) 750.UNF									155,000		155,000
REVENUE TOTAL	155,000	0	155,000	0	0	0	0	0	155,000	0	155,000

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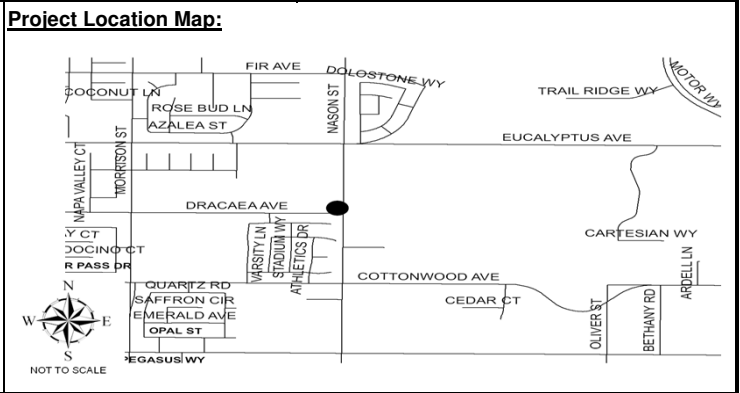
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Nason Street / Dracaea Avenue Booster Pump Relocation	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : UNF		

Project Description:
This project will relocate the existing booster pump at the northwest corner of Nason Street and Dracaea Avenue. Nason Street needs to be widened to its ultimate buildout geometry and the pump needs to be relocated in order to create room for the Nason Street Widening Project.



Justification or Significance of Improvement:
This project will allow for street improvements to its ultimate buildout geometry and be consistent with the City Circulation Plan (Adopted by City Council).

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings		<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Drainage, Sewers & Waterlines		<input checked="" type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ. Design										269,000	269,000
Right of Way										202,000	202,000
Construction										1,630,000	1,630,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,101,000	2,101,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Unfunded UNF										2,101,000	2,101,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,101,000	2,101,000

SSS

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond**

Project Title: Underground In-Lieu Fees Project	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Land Development Division		
Fund . Business Unit: : 359.UNF		

Project Description: The underground utility in-lieu fees are collected to help construct public improvements that are linked to the projects for which the fees were collected. A project will be completed when fees collected from property owners are sufficient to complete missing street segment improvements for a particular street. Some project streets have been accepted into the City's maintained street system while others have not.	Project Location Map: <table border="1" style="width:100%; border-collapse: collapse; font-size: small;"> <tr> <th>Street Name</th> <th>Project Number</th> <th>Collected</th> </tr> <tr><td>Alessandro Blvd</td><td>PP 1496</td><td>\$13,500.00</td></tr> <tr><td>Alessandro Blvd</td><td>CUP 3028</td><td>\$26,500.00</td></tr> <tr><td>Alessandro Blvd</td><td>CUP 3043</td><td>\$16,875.00</td></tr> <tr><td>Alessandro Blvd</td><td>TR 23113</td><td>\$21,813.50</td></tr> <tr><td>Alessandro Blvd</td><td>PA00-0017</td><td>\$8,265.00</td></tr> <tr><td>Alessandro Blvd</td><td>PA95-0084</td><td>\$12,500.00</td></tr> <tr><td>Bay Ave</td><td>28436 Belia Ct</td><td>\$13,000.00</td></tr> <tr><td>Cottonwood Ave</td><td>PA96-0114</td><td>\$4,000.00</td></tr> <tr><td>Fir Ave/PerrisBl</td><td>PP00-0011</td><td>\$12,250.00</td></tr> <tr><td>Fir Ave</td><td>TR25956</td><td>\$46,126.50</td></tr> <tr><td>Flaming Arrow Dr</td><td>PP 1406</td><td>\$20,625.00</td></tr> <tr><td>Frederick St/</td><td></td><td></td></tr> <tr><td>Alessandro Blvd</td><td>PP 1222</td><td>\$137,725.92</td></tr> <tr><td>Frederick St/</td><td>PA96-0109/</td><td></td></tr> <tr><td>Alessandro Blvd</td><td>PM 04833</td><td>\$17,175.00</td></tr> <tr><td>Frederick St/</td><td></td><td></td></tr> <tr><td>Alessandro Blvd</td><td>PA96-0109</td><td>\$8,200.00</td></tr> <tr><td>Graham St/</td><td></td><td></td></tr> <tr><td>Cactus Ave</td><td>PA02-0102</td><td>\$46,702.00</td></tr> <tr><td>Total</td><td></td><td>\$699,905.51</td></tr> </table>	Street Name	Project Number	Collected	Alessandro Blvd	PP 1496	\$13,500.00	Alessandro Blvd	CUP 3028	\$26,500.00	Alessandro Blvd	CUP 3043	\$16,875.00	Alessandro Blvd	TR 23113	\$21,813.50	Alessandro Blvd	PA00-0017	\$8,265.00	Alessandro Blvd	PA95-0084	\$12,500.00	Bay Ave	28436 Belia Ct	\$13,000.00	Cottonwood Ave	PA96-0114	\$4,000.00	Fir Ave/PerrisBl	PP00-0011	\$12,250.00	Fir Ave	TR25956	\$46,126.50	Flaming Arrow Dr	PP 1406	\$20,625.00	Frederick St/			Alessandro Blvd	PP 1222	\$137,725.92	Frederick St/	PA96-0109/		Alessandro Blvd	PM 04833	\$17,175.00	Frederick St/			Alessandro Blvd	PA96-0109	\$8,200.00	Graham St/			Cactus Ave	PA02-0102	\$46,702.00	Total		\$699,905.51
Street Name	Project Number	Collected																																																														
Alessandro Blvd	PP 1496	\$13,500.00																																																														
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Graham St/																																																																
Cactus Ave	PA02-0102	\$46,702.00																																																														
Total		\$699,905.51																																																														

Justification or Significance of Improvement: As there is no way to predict when and where development will occur, it is uncertain when the project streets will be constructed. Project streets will be programmed for ultimate improvements when sufficient funds are received from property owners as they develop and pay their street in-lieu of construction fees.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Special Projects <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015 and Beyond	Total
Prelim. Eng. / Environ.										140,000	140,000
Design										210,000	210,000
Right of Way										140,000	140,000
Construction										210,000	210,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	700,000	700,000

FUNDING SOURCE	CY Budget FY 2009-2010	CY Projected Expenditure FY 2009-2010	CY Return to Fund Balance FY 2009-2010	Carryover to FY 2010-2011	New Request FY 2010-2011	Carryover plus New Request FY 2010-2011	FY 2011-2012	FY 2012/2013	FY 2013/2014	FY 2014/2015 and Beyond	Total
Unfunded (359) 359.UNF										700,000	700,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	700,000	700,000

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PROJECTS BY OTHER AGENCIES THAT BENEFIT MORENO VALLEY

<u>Agency</u>	<u>Project Name</u>	<u>Project Description</u>	<u>Estimated Project Cost</u>	<u>Fiscal Year(s)</u>
Caltrans	I-215 - North of Eucalyptus Ave Interchange to South of Box Springs Rd Interchange and SR-60 - 60/215 Junction to West of Day St Interchange	Construct Stage 1 HOV connectors.	\$29,285,000	2010-2011
Caltrans	Van Buren Blvd / I-215 Interchange	Reconstruct interchange.	\$90,000,000	2010-2011
Eastern Municipal Water District (EMWD)				
WATER				
EMWD	Cactus Avenue Phase II Transmission Main	34,500 LF of 48 inch and 5,000 LF of 54 inch transmission main: 1-48 inch PRV, 2-24 inch PRV and 1-30 inch PRV in Cactus Avenue between Heacock Street and Moreno Beach Drive.	\$46,660,000	2010-2018
EMWD	Cactus Avenue Phase IIA - Moreno Beach Drive Transmission Main	4,600 LF of 36 inch transmission main in Moreno Beach Drive between Cactus Avenue and existing 24 inch pipeline located 700' south of and parallel to Cottonwood Avenue.	\$3,439,800	2012-2015
EMWD	Eucalyptus Booster Station	Preliminary design for the relocation/upgrade of the existing Elder Booster Station to a new location. The existing Elder Booster contains 1 gas driven 145 hp pump (1800 gpm) and 1 electric 25 hp pump (600 gpm). Initially Eucalyptus will have 3 electric 1,750 gpm pumps (2 duty & 1 standby) with a 400 kw standby diesel generator. Ultimate capacity will be 5,250 gpm (3 duty & 1 standby).	\$3,786,000	2007-2011
EMWD	Kalmia Zone BPS Replacement of Perris & Ironwood BPS & Transmission Main	12,800 gpm firm capacity pump station replacement, 1,800 LF of 30 inch and 2,100 LF of 24 inch transmission main in Perris Boulevard between Fir Avenue and Ironwood Avenue.	\$6,430,000	2010-2013
EMWD	Letterman Booster Station	Acquire new parcel at intersection of Cottonwood Avenue and Letterman Avenue in Moreno Valley from City in exchange for existing Nason & Dracaea BS. Rebuild booster south of existing location to eliminate low pressure area, underground plant access, safety concerns, and accommodate road widening project.	\$3,865,300	2005-2012

PROJECTS BY OTHER AGENCIES THAT BENEFIT MORENO VALLEY

<u>Agency</u>	<u>Project Name</u>	<u>Project Description</u>	<u>Estimated Project Cost</u>	<u>Fiscal Year(s)</u>
EMWD	Manzanita Zone Booster Pump Station Replacement of Redlands & Ironwood Booster Pump Station	2,937 gpm firm capacity pump station replacement.	\$4,370,000	2010-2016
EMWD	Moreno Valley Brine Disposal P/L	Construct 10-12 inch brineline from March AFB to the Reach 4 non-reclaimable waste pipeline (place holder-no scheduled start).	\$9,800,000	2017-2019
EMWD	Pettit II Storage Tank & Transmission (MV-117)	Facility planning, site evaluation, design, and construction of a 6.2 MG Tank, 2,000 LF of 24 inch and 2,800 LF of 30 inch transmission main in Cactus Avenue between Moreno Beach Drive and Sinclair Street.	\$11,410,000	2010-2018
SEWER				
EMWD	Moreno Valley Sewer Improvements Phase I (Iris Ave & Kitching St)	Approximately 690 LF of existing 15 inch diameter pipe needs to be replaced with 24 inch diameter pipe or paralleled with 21 inch diameter pipe. Approximately 680 LF of existing 15 inch diameter pipe needs to be replaced with 24 inch diameter pipe or paralleled with 18 inch diameter pipe on Iris Avenue. Approximately 2,630 feet of existing 18 inch diameter pipe needs to be replaced with 21 inch diameter pipe or paralleled with 15 inch diameter pipe on Kitching Street.	\$2,368,200	2010-2013
EMWD	Moreno Valley Sewer Improvements Phase II (Alessandro Ave & Perris Blvd)	Approximately 2,610 LF of existing 15 inch diameter pipe needs to be replaced with 21 inch diameter pipe or paralleled with 15 inch diameter pipe in Alessandro Boulevard. Approximately 200 LF of existing 15 inch diameter pipe needs to be replaced with 18 inch diameter pipe or paralleled with 12 inch diameter pipe in Perris Boulevard.	\$935,000	2010-2012
EMWD	Moreno Valley Sewer Improvements Phase III (Dracaea Ave & Indian St)	Approximately 1,320 LF of existing 12 inch diameter pipe needs to be replaced with 18 inch diameter pipe or paralleled with 15 inch diameter pipe in Indian Avenue. Approximately 2,640 LF of existing 12 inch diameter pipe needs to be replaced with 18 inch diameter pipe or paralleled with 15 inch diameter pipe in Dracaea Avenue.	\$2,295,000	2010-2013

PROJECTS BY OTHER AGENCIES THAT BENEFIT MORENO VALLEY

<u>Agency</u>	<u>Project Name</u>	<u>Project Description</u>	<u>Estimated Project Cost</u>	<u>Fiscal Year(s)</u>
EMWD	MV & TVRWRF'S Maintenance Buildings	Both the MVRWRF and TVRWRF have existing maintenance buildings that were formerly blower buildings. The existing facilities do not provide space for current service needs and do not have overhead cranes (extensive modifications would be required to accommodate cranes given the existing ceiling elevations). Engineering staff will prepare a performance specification for two new prefabricated metal buildings to save on design costs and to reduce construction costs.	\$2,224,000	2009-2011
EMWD	MVRWRF Operations Building Expansion & Modification	The MVRWRF operations building will be expanded to accommodate a larger lunch/conference/training room and separate restrooms and lockers for men and women. The operations building will be modified to separate the lobby from the control room, the control room will be updated to include cubicles with computer terminals and the laboratory will be partitioned to include two storage rooms for office equipment and records.	\$245,000	2009-2011
EMWD	MVRWRF Preliminary Treatment & Acid Phase Anaerobic Digestion	Installation of methane phase digester, acid phase digester, boiler building, sludge holding scrubber modifications, and influent pump station modifications.	\$46,300,000	2005-2012
EMWD	MVRWRF SCATT Project	Installation of cloth filters, secondary clarifiers, additional chlorine contact basins, filter influent pump station modifications, WAS pumping modifications, polymer facilities, and Plant 1 modifications.	\$36,212,233	2005-2011
Moreno Valley Unified School District (MVUSD)	High School #5	The district's 5th comprehensive high school.	\$120,000,000	Planned for 2013-2014
MVUSD	New Alternative School	New alternative school on the corner of Cactus Avenue and Indian Street.	\$15,000,000	Planned for 2014-2015

PROJECTS BY OTHER AGENCIES THAT BENEFIT MORENO VALLEY

<u>Agency</u>	<u>Project Name</u>	<u>Project Description</u>	<u>Estimated Project Cost</u>	<u>Fiscal Year(s)</u>
MVUSD	New Elementary School	New elementary school in southeast Moreno Valley (site to be determined)	\$25,000,000	Planned for 2014-2015
MVUSD	New Middle School	New middle school in northeast Moreno Valley (site to be determined)	\$50,000,000	Planned for 2014-2015
Riverside County Flood Control and Water Conservation District (RCFC & WCD)	Heacock Channel - Sunnymead Line B	Design & construct Heacock Channel - Sunnymead Line B, Stage 3	\$5,223,100	2011-2015
RCFC & WCD	Moreno MDP Line K, Stage 1	Design & construct MDP Line K, Stage 1	\$3,754,600	2010-2015
RCFC & WCD	Moreno MDP Line K, Stage 2	Design & construct MDP Line K, Stage 2	\$5,448,000	2011-2015
RCFC & WCD	Moreno MDP Line K, Stage 3	Design & construct MDP Line K, Stage 3	\$1,396,000	2011-2015
RCFC & WCD	Moreno MDP Line K-1	Design & construct MDP Line K-1 (to Pettit Street), Stage 1	\$102,500	2010-2015
RCFC & WCD	Moreno MDP Sinclair Basin	Design & construct MDP Line Detention Basin, Stage 1	\$8,345,000	2011-2015
RCFC & WCD	Sunnymead MDP Line G-1	Design & construct Sunnymead MDP Line G-1, Stage 2	\$477,000	2011-2015

PROJECTS BY OTHER AGENCIES THAT BENEFIT MORENO VALLEY

<u>Agency</u>	<u>Project Name</u>	<u>Project Description</u>	<u>Estimated Project Cost</u>	<u>Fiscal Year(s)</u>
RCFC & WCD	Sunnymead MDP Line M-16	Design & construct Sunnymead MDP Line M-16, Stage 1	\$692,000	2011-2015
RCFC & WCD	Sunnymead MDP Line P-6	Design & construct Sunnymead MDP Line P-6, Stage 1	\$646,000	2011-2015
RCFC & WCD	West End Moreno MDP-Line LL	Design & construct MDP Line LL, Stage 1	\$1,100,000	2011-2015
Riverside County Transportation Commission (RCTC)	I-215 / Nuevo to Box Springs	Add HOV lane	\$212,500,000	2014-2016
RCTC	I-215 / SR-60 East Junction	HOV Gap Closure	\$55,742,000	2010-2013
RCTC	Perris Valley Line	Perris to Riverside Metro Link Service	\$232,000,000	2011-2012
RCTC	Route 91 Adams to 60/91/215 Interchange	Add HOV lane	\$278,456,000	2011-2015
Riverside County Transportation / Land Management Agency (RCT/LMA)	Pigeon Pass Road from Hidden Springs Drive to Center Street	Construct portions and widen to 4 lanes. The Transportation Department is seeking additional funds needed.	\$33,577,000	2009-2016
RCT/LMA	Reche Vista Dr / Reche Vista Canyon Rd from Heacock St to San Bernardino County Line	Realign 1.3 miles and widen to 4 lanes. Coordinate with RCTC/SANBAG bi-county CETAP project.	\$44,522,000	2009-2016
RCT/LMA	Redlands Blvd / Timoteo Canyon Rd to Moreno Valley City Limit	Grind and resurface	\$1,955,000	2010-2012

PROJECTS BY OTHER AGENCIES THAT BENEFIT MORENO VALLEY

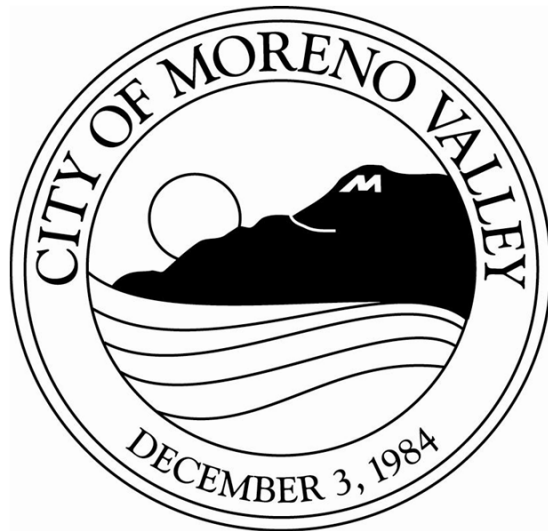
<u>Agency</u>	<u>Project Name</u>	<u>Project Description</u>	<u>Estimated Project Cost</u>	<u>Fiscal Year(s)</u>
Southern California Edison (SCE)	Alessandro Blvd / Chagall Ct to Graham St	Rule 20-A Undergrounding	\$1,400,000	2008-2011
SCE	Alessandro Blvd / Day St to Elsworth St	Rule 20-A Undergrounding	\$1,998,000	2029-2032
SCE	Alessandro Blvd / Elsworth St to Frederick St	Rule 20-A Undergrounding	\$2,140,000	2019-2022
SCE	Alessandro Blvd / I-215 to Day St	Rule 20-A Undergrounding	\$1,044,000	2036-2039
SCE	Perris Blvd / Dracaea Ave to Cottonwood Ave	Rule 20-A Undergrounding	\$1,194,000	2051-2054
SCE	Perris Blvd / Eucalyptus Ave to Dracaea Ave	Rule 20-A Undergrounding	\$1,415,000	2071-2074
SCE	Perris Blvd / Fir Ave to Eucalyptus Ave	Rule 20-A Undergrounding	\$1,289,000	2064-2067
SCE	Perris Blvd (West Side) / Bay Ave to Alessandro Blvd	Rule 20-A Undergrounding	\$936,000	2057-2060
SCE	Perris Blvd (West Side) / Cottonwood Ave to Bay Ave	Rule 20-A Undergrounding	\$1,597,000	2045-2048
SCE	Sunnymead Blvd (South Side) / Heacock St to Indian St	Rule 20-A Undergrounding	\$1,273,000	2078-2082
SCE	Sunnymead Blvd (South Side) / Indian St to Perris Blvd	Rule 20-A Undergrounding	\$2,309,000	2090-2093

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

SUMMARY BY FUND

Project Name	Carryover to FY 10/11	New Request FY 10/11	Plan FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15 & Beyond	Grand Totals
Fund 011	23	0	0	0	0	0	23
Fund 121	0	0	1,831	1,250	1,250	1,250	5,581
Fund 122	0	0	0	0	0	0	0
Fund 125	9,055	8,911	5,535	3,800	3,250	3,250	33,801
Fund 137	314	0	70	30	30	30	474
Fund 171	0	0	0	0	0	0	0
Fund 182	0	0	0	0	0	0	0
Fund 184	102	15	0	0	0	0	117
Fund 195	0	0	0	0	0	0	0
Fund 225	0	1,550	0	0	0	0	1,550
Fund 226	0	2,683	0	0	0	0	2,683
Fund 280	0	0	0	0	0	0	0
Fund 282	9	0	0	0	0	0	9
Fund 283	418	0	0	0	0	0	418
Fund 412	4,376	0	321	0	0	184,000	188,697
Fund 414	30	0	0	0	0	0	30
Fund 415	6,246	0	13,010	36,491	21,139	42,800	119,686
Fund 416	2,159	295	20,995	15,978	43,400	146,075	228,902
Fund 417	1,339	0	1,048	0	272	0	2,659
Fund 418	0	1,740	0	0	0	0	1,740
Fund 434	0	1,910	700	3,160	3,180	14,540	23,490
Fund 461	3,553	540	3,405	1,417	192	2,257	11,364
Fund 501	1,963	0	0	0	0	0	1,963
Fund 601	120	0	0	0	0	0	120
Fund 602	3,735	0	0	0	0	0	3,735
Fund 750	522	199	0	0	155	0	876
Fund 754	420	650	0	0	0	2,240	3,310
Fund 892	10	350	0	0	0	0	360
Fund 897	33,697	0	0	0	0	0	33,697
Fund DEV	0	0	0	0	0	0	0
Fund UNF (DEV)	0	0	0	0	360	84,316	84,676
Fund Unfunded	0	0	11,876	3,464	9,427	919,813	944,580
TOTAL BY FUND	68,091	18,843	58,791	65,590	82,655	1,400,571	1,694,541

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 011 - Development Services Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Redlands Boulevard / SR-60 Interchange; Theodore Street / SR-60 Interchange; Gilman Springs Road / SR-60 Interchange	011	52913	Development Services Fund	23						23
Total Fund 011				23	0	0	0	0	0	23

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 121 - Gas Tax Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Citywide Annual Pavement Resurfacing Program	121	UNF	Gas Tax			1,831	1,250	1,250	1,250	5,581
Total Fund 121						1,831	1,250	1,250	1,250	5,581

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 122 - SCAG Article 3 Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
School Walkway Infill	122	72222	SCAG Article 3 Fund							0
	122	72223	SCAG Article 3 Fund							0
Total Fund 122				0	0	0	0	0	0	0

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 125 - Measure "A" Fund

568

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Alessandro Boulevard Raised Median at Gaye Street to Perris Boulevard	125	66727	Measure "A" Fund							0
	125		Unfunded			145	550			695
Annual ADA Compliant Curb Ramp Upgrades	125	66629	Measure "A" Fund		200					200
	125		Unfunded			200	200	200	200	800
Aqueduct Bikeway Improvements / Indian Street to Fay Avenue	125	67524	Measure "A" Fund	5						5
Bicycle Lane	125	65320	Measure "A" Fund							0
	125	65320	Measure "A" Fund							0
Citywide Annual Pavement Resurfacing Program	125	56330	Measure "A" Fund		1,037					1,037
	125		Unfunded			1,250	1,250	1,250	1,250	5,000
Cottonwood Avenue / Pattilynn Drive School Crossing Traffic Signal	125	66628	Measure "A" Fund	2						2
Cottonwood Avenue at Oliver Street Striping / Channelization / Roadside Safety	125	66728	Measure "A" Fund							0
Dracaea Avenue Sidewalk / Morrison Street to Mascot Lane	125	67129	Measure "A" Fund	22						22
	125	67129	Measure "A" Fund	210						210
Graham Street / Bay Avenue Traffic Signal	125	66626	Measure "A" Fund							0

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 125 - Measure "A" Fund

569

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Heacock Street / Gentian Avenue to Poppystone Drive and Frederick Street / Sunnymead Boulevard to Hemlock Avenue	125	67425	Measure "A" Fund							0
Heacock Street Bridge / Perris Valley Storm Drain Lateral "A"	125	66825	Measure "A" Fund	10	289					299
	125	66825	Measure "A" Fund (HBRRP Grant)	79	2,231					2,310
Heacock Street South Extension	125	66729	Measure "A" Fund	20						20
Indian Street / Alessandro Boulevard Sidewalk Improvements	125	82828	Measure "A" Fund	10						10
	125	82828	Measure "A" Fund (SR2S Grant)	90						90
Indian Street and Cactus Avenue Intersection Improvements and Storm Drain	125	67123	Measure "A" Fund							0
Lasselle Street / Margaret Avenue Traffic Signal	125	66630	Measure "A" Fund		20					20
	125		Unfunded			175				175
Moreno Beach Drive / SR-60 Eastbound Right-Turn Lane Improvements	125	66827	Measure "A" Fund							0
Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal	125	66829	Measure "A" Fund	5	237					242

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 125 - Measure "A" Fund

570

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Pavement Rehabilitation Program (formerly Slurry Seal Program)	125	84830	Measure "A" Fund	142						142
	125		Unfunded			1,330	1,330	1,330	1,330	5,320
Pavement Rehabilitation-Operations & Maintenance (PROM) Program	125	56339	Measure "A" Fund							0
Perris Boulevard Southbound Lane to SR-60 Westbound On-Ramp	125	66627	Measure "A" Fund		460					460
Pigeon Pass Road Widening / Climbing Rose Drive to North City Limits	125	67428	Measure "A" Fund	13						13
Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	125	66722	Measure "A" Fund (STPL Funds)							0
	125	66722	Measure "A" Fund	498						498
	125		Unfunded			1,965				1,965
Residential Traffic Management Program (Speed Hump Program)	125	82824	Measure "A" Fund	100						100
	125		Unfunded			100	100	100	100	400
Roadside Safety Improvements / Elder Avenue West of Nason Street	125	66828	Measure "A" Fund							0

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 125 - Measure "A" Fund

571

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
SR-60 / Nason Street Interchange	125	66929	Measure "A" Fund (Fed. Demo Funds)	4,222						4,222
	125	67029	Measure "A" Fund (STPL-Const.)	1,770	2,967					4,737
	125	89720	Measure "A" Fund	1,710						1,710
	125	89720	Measure "A" Fund (STPL-R/W)							0
SR-60 Eastbound Ramps / Redlands Boulevard Traffic Signal	125	66625	Measure "A" Fund	9						9
SR-60 Westbound Ramps / Redlands Boulevard Traffic Signal	125	66927	Measure "A" Fund							0
Street Improvement Program (SIP)	125	85523	Measure "A" Fund	138	250					388
	125	66730	Measure "A" Fund (HMGP-DR 1731)		1,100					1,100
	125		Unfunded			250	250	250	250	1,000
Sunnymead Boulevard / Frederick Street to Perris Boulevard	125	67128	Measure "A" Fund (TE Grant)							0
Surface Recycling	125	85020	Measure "A" Fund		120					120
	125		Unfunded			120	120	120	120	480
Total Fund 125				9,055	8,911	5,535	3,800	3,250	3,250	33,801

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 137 - Air Quality Management Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Bicycle Master Plan Update	137	68029	Air Quality Management Fund							0
	137		Unfunded			40				40
City of Moreno Valley / City of Riverside Intertie	137	66129	Air Quality Management Fund	110						110
	137	66129	Air Quality Management Fund	84						84
Krameria Avenue / Vista Conejo / Calle Aurora Traffic Signal	137	68126	Air Quality Management Fund							0
Traffic Signal Coordination Program	137	68125	Air Quality Management Fund	25						25
	137		Unfunded			30	30	30	30	120
Transportation Management Center	137	68129	Air Quality Management Fund	95						95
Total Fund 137				314	0	70	30	30	30	474

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**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 171 - Zone B - Residential Street Lighting Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
CSD Zone B, Streetlight In-Fill	171	87120	Zone B - Residential Street Lighting Fund							0
Total Fund 171				0	0	0	0	0	0	0

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 182 - CSD Zone E Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Zone E-4 Extensive Landscaping Maintenance Landmark - Iris Avenue / Moreno Beach Drive	182	66820	CSD Zone E Fund							0
Zone E-4 Extensive Landscaping Maintenance Landmark - John F. Kennedy Drive	182	68723	CSD Zone E Fund							0
Total Fund 182				0	0	0	0	0	0	0

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 184 - CFD #1 Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Celebration Park Splash Pad Surfacing	184	18429	CFD #1 Fund	102	15					117
Total Fund 184				102	15	0	0	0	0	117

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 195 - Workforce Housing Grant Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Emergency Operations Center (EOC)	195	19510	Workforce Housing Grant Fund							0
Total Fund 195				0	0	0	0	0	0	0

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 225 - Traffic Congestion Relief Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Citywide Annual Pavement Resurfacing Program	225	68722	Traffic Congestion Relief Fund		1,550					1550
Total Fund 225				0	1,550	0	0	0	0	1,550

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 226 - Proposition 1B Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Bridge Repair Maintenance Program	226	79828	Proposition 1B Fund		300					300
Citywide Annual Pavement Resurfacing Program	226	79728	Proposition 1B Fund		2,383					2,383
Total Fund 226				0	2,683	0	0	0	0	2,683

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 280 - CDBG 05/06 Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Graham Street / Hemlock Avenue to Ironwood Avenue	280	68425	CDBG 05/06 Fund							0
Pan Am Boulevard / Bay Avenue to Cottonwood Avenue	280	68525	CDBG 05/06 Fund							0
Total Fund 280				0	0	0	0	0	0	0

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 282 - CDBG 07/08 Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Patriot Park (formerly Sheila Street Park)	282	68628	CDBG 07/08 Fund	5						5
Sheila Street Sidewalk / Filaree Avenue to Gentian Avenue	282	68627	CDBG 07/08 Fund	4						4
Total Fund 282				9	0	0	0	0	0	9

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 283 - CDBG Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Boeing Street and McDonnel Street Sidewalks / Bay Avenue to Vought Street	283	68728	CDBG Fund	239						239
Property Acquisition - Car Wash (Patriot Park)	283	68928	CDBG Fund							0
Temco Street Sidewalk / Boeing Street to Pan Am Boulevard	283	68428	CDBG Fund	70						70
Vought Street Sidewalk / Boeing Street to Pan Am Boulevard and Boeing Street Sidewalk / Vought Street to Temco Street	283	68528	CDBG Fund	109						109
Total Fund 283				418	0	0	0	0	0	418

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**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 412 - General City Capital Projects Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
City Maintenance Yard Improvements / Renovation	412	66422	General City Capital Projects Fund							0
Civic Center Site Improvements (Exterior)	412	66225	General City Capital Projects Fund	272						272
	412		Unfunded			321				321
Corporate Yard Facility	412	66522	General City Capital Projects Fund	2,755						2,755
	412		Unfunded						46,000	46,000
Emergency Operations Center (EOC)	412	78428	General City Capital Projects Fund	100						100
Heacock Street and Cactus Avenue Channel Improvements	412	66226	General City Capital Projects Fund	1,249						1,249
Main Library	412	76320	General City Capital Projects Fund							0
	412		Unfunded						33,000	33,000
Public Safety Building Conversion	412		Unfunded						105,000	105,000
Total Fund 412				4,376	0	321	0	0	184,000	188,697

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 414 - Public Works General Capital Projects Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Graham Street / Hemlock Avenue to Ironwood Avenue	414	80428	Public Works General Capital Projects Fund (S CA Gas)							0
SR-60 / Nason Street Overcrossing Bridge	414	80429	Public Works General Capital Projects Fund (Stoneridge Center)	30						30
Total Fund 414				30	0	0	0	0	0	30

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 415 - TUMF Capital Projects Fund

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Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Alessandro Boulevard / I-215 to Frederick Street	415	72627	TUMF Capital Projects Fund							0
	415		Unfunded			258	1,874	1,689		3,821
Box Springs Road / West of Clark Street to Day Street	415	72928	TUMF Capital Projects Fund							0
Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	415	70127	TUMF Capital Projects Fund	20						20
	415		Unfunded			3,200				3,200
Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A"	415	72827	TUMF Capital Projects Fund	10						10
	415		Unfunded				2,554			2,554
Heacock Street South Extension	415		Unfunded			400	250			650
I-215 / Cactus Avenue Interchange Improvements	415	70425	TUMF Capital Projects Fund							0
	415		Unfunded				4,500	5,100	42,800	52,400
Ironwood Avenue / Heacock Street to Perris Boulevard	415	70227	TUMF Capital Projects Fund	312						312
Ironwood Avenue / Perris Boulevard to Nason Street	415	72727	TUMF Capital Projects Fund							0
	415		Unfunded				1,905	8,350		10,255
Lasselle Street / John F. Kennedy Drive to Alessandro Boulevard	415	72927	TUMF Capital Projects Fund							0
Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	415	70225	TUMF Capital Projects Fund	120						120
	415		Unfunded			1,736				1,736

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 415 - TUMF Capital Projects Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	415	70125	TUMF Capital Projects Fund	1,688						1,688
	415		Unfunded			4,416				4,416
Pigeon Pass Road Widening / Climbing Rose Drive to North City Limits	415	70324	TUMF Capital Projects Fund							0
SR-60 / Moreno Beach Drive Interchange	415	70024	TUMF Capital Projects Fund	4,096						4,096
	415		Unfunded			3,000	25,408	6,000		34,408
SR-60 / Nason Street Interchange	415	70429	TUMF Capital Projects Fund							0
Total Fund 415				6,246	0	13,010	36,491	21,139	42,800	119,686

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**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 416 - DIF Arterial Streets Fund

586

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Box Springs Road / West of Clark Street to Day Street	416		Unfunded			922	1,999			2,921
Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way	416	78527	DIF Arterial Streets Fund	55						55
	416		Unfunded			1,600				1,600
Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	416	83328	DIF Arterial Streets Fund	16						16
	416		Unfunded				2,610			2,610
Eucalyptus Avenue / Kitching Street Traffic Signal	416	83327	DIF Arterial Streets Fund							0
Graham Street Bridge / Sunnymead Boulevard to Hemlock Avenue	416	83125	DIF Arterial Streets Fund							0
	416		Unfunded						20,100	20,100
Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	416	78825	DIF Arterial Streets Fund	34						34
	416		Unfunded			354				354
Heacock Street Improvements / Hemlock Avenue to Ironwood Avenue	416	78827	DIF Arterial Streets Fund	145	200					345
Infill Projects at Various Locations	416	78624	DIF Arterial Streets Fund							0
	416		Unfunded			400	400	400	400	1,600
Iris Avenue / Indian Street to Perris Boulevard	416	83128	DIF Arterial Streets Fund							0
Ironwood Avenue / Heacock Street to Perris Boulevard	416	78727	DIF Arterial Streets Fund	962						962
	416		Unfunded			2,410				2,410

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 416 - DIF Arterial Streets Fund

587

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Ironwood Avenue / Perris Boulevard to Nason Street	416	83130	DIF Arterial Streets Fund		95					95
Kitching Street / Alessandro Boulevard to Gentian Avenue	416		Unfunded			4,000				4,000
Lasselle Street / Bay Avenue Traffic Signal	416	83127	DIF Arterial Streets Fund	2						2
Lasselle Street / Cottonwood Avenue Traffic Signal	416	83227	DIF Arterial Streets Fund	1						1
Moreno Beach Drive Widening / Cactus Avenue to Auto Mall Drive	416	83428	DIF Arterial Streets Fund	155						155
	416		Unfunded			300	2,969		8,576	11,845
Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	416	78726	DIF Arterial Streets Fund	134						134
	416		Unfunded			2,577				2,577
Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	416	78526	DIF Arterial Streets Fund	644						644
	416		Unfunded			1,984				1,984
Pigeon Pass Road Widening / Climbing Rose Drive to North City Limits	416	78725	DIF Arterial Streets Fund	10						10
Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	416	78626	DIF Arterial Streets Fund							0
Redlands Boulevard / SR-60 Interchange; Theodore Street / SR-60 Interchange; Gilman Springs Road / SR-60 Interchange	416		Unfunded			5,900	8,000	43,000	117,000	173,900

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 416 - DIF Arterial Streets Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
SR-60 Westbound Ramps / Redlands Boulevard Traffic Signal	416		Unfunded			548				548
Total Fund 416				2,159	295	20,995	15,978	43,400	146,075	228,902

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 417 - DIF Traffic Signal Fund

589

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Emergency Vehicle Pre-emption at 117 Traffic Signals	417	79129	DIF Traffic Signal Fund	79						79
	417	79129	DIF Traffic Signal Fund	900						900
Eucalyptus Avenue / Kitching Street Traffic Signal	417		Unfunded					272		272
Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	417	79128	DIF Traffic Signal Fund							0
	417		Unfunded			270				270
Kitching Street / Alessandro Boulevard to Gentian Avenue	417	79125	DIF Traffic Signal Fund	1						1
Lasselle Street / Bay Avenue Traffic Signal	417	79426	DIF Traffic Signal Fund							0
Lasselle Street / Cottonwood Avenue Traffic Signal	417	79126	DIF Traffic Signal Fund	1						1
Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	417	79226	DIF Traffic Signal Fund	10						10
	417		Unfunded			234				234
Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	417	79225	DIF Traffic Signal Fund	2						2
Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	417		Unfunded			272				272
SR-60 Westbound Ramps / Redlands Boulevard Traffic Signal	417		Unfunded			272				272

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 417 - DIF Traffic Signal Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Sunnymead Ranch Parkway / Village Road East Traffic Signal	417	79229	DIF Traffic Signal Fund	242						242
Transportation Management Center	417	79528	DIF Traffic Signal Fund	104						104
Total Fund 417				1,339	0	1,048	0	272	0	2,659

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 418 - DIF Interchange Improvement Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
SR-60 / Nason Street Interchange	418	83630	DIF Interchange Improvement Fund		1,740					1,740
Total Fund 418				0	1,740	0	0	0	0	1,740

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 434 - Fire Capital Projects Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Fire Station #65 (formerly Fire Station #65 Replacement)	434	72526	Fire Capital Projects Fund		520					520
	434		Unfunded						7,040	7,040
Fire Station Exhaust Systems	434	65826	Fire Capital Projects Fund							0
Highland Fire Station	434	67830	Fire Capital Projects Fund		520					520
	434		Unfunded			700	3,160	3,180		7,040
Industrial Fire Station	434	67930	Fire Capital Projects Fund		870					870
	434		Unfunded						7,500	7,500
Total Fund 434				0	1,910	700	3,160	3,180	14,540	23,490

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 461 - Parks & Recreation Capital Projects Fund

593

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Bay Avenue and Frederick Street Corner Improvements	461	65327	Parks & Recreation Capital Projects Fund							0
Bikeway Enhancement North of Krameria Avenue and West of Kitching Street	461	66328	Parks & Recreation Capital Projects Fund							0
	461		Unfunded				240			240
	461		Unfunded (Grants)				240			240
Bethune Park - Water Feature Retrofit	461	66230	Parks & Recreation Capital Projects Fund (Quimby in-Lieu)		5					5
College Park Phase II Amphitheater	461	66525	Parks & Recreation Capital Projects Fund	400						400
	461		Unfunded			3,071				3,071
Community Park Renovation	461	65325	Parks & Recreation Capital Projects Fund	121						121

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 461 - Parks & Recreation Capital Projects Fund

594

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Future Park Site Land Acquisition	461	68227	Parks & Recreation Capital Projects Fund	2,000						2,000
	461		Unfunded						2,000	2,000
Install Access Gate at March Middle School Field	461	66329	Parks & Recreation Capital Projects Fund							0
Install Musco Control Link Automated Lighting Systems	461	66229	Parks & Recreation Capital Projects Fund (Parkland DIF)	30						30
	461	66229	Parks & Recreation Capital Projects Fund (Quimby in-Lieu)	30						30
March Field Park Master Plan	461	66327	Parks & Recreation Capital Projects Fund	20						20
	461		Unfunded			110				110
Park Monument Signs	461	66330	Parks & Recreation Capital Projects Fund		15					15
Parks and Recreation Master Plan	461	68925	Parks & Recreation Capital Projects Fund	20						20

**Capital Improvement Plan
FY 2010-2015 and Beyond
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Amount in \$1,000's**

Fund 461 - Parks & Recreation Capital Projects Fund

595

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Replacement Playground Equipment	461	65329	Parks & Recreation Capital Projects Fund	196	225					421
	461		Unfunded			225	212	192	257	886
Roof Replacements at Gateway and Westbluff Parks	461	68325	Parks & Recreation Capital Projects Fund (Parkland DIF)	100						100
	461	68325	Parks & Recreation Capital Projects Fund (Zone "A")							0
Shadow Mountain Park Ball Field Lighting	461	66527	Parks & Recreation Capital Projects Fund (DOE EECBG)	262						262
	461	66527	Parks & Recreation Capital Projects Fund (Parkland DIF)	364						364
Shadow Mountain Park Restrooms	461	66430	Parks & Recreation Capital Projects Fund		295					295

**Capital Improvement Plan
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 Projects Listed by Fund
 Amount in \$1,000's**

Fund 461 - Parks & Recreation Capital Projects Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Water Conservation and Demonstration Garden	461	66428	Parks & Recreation Capital Projects Fund (Parkland DIF)	10						10
	461	66428	Parks & Recreation Capital Projects Fund (Quimby in-Lieu)							0
	461	66428	Unfunded (Grants)							0
	461		Unfunded (Grants)				725			725
Total Fund 461				3,553	540	3,405	1,417	192	2,257	11,364

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 501 - 2005 Lease Revenue Bonds - Capital/Administration Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Emergency Operations Center (EOC)	501	82527	2005 Lease Revenue Bonds - Capital/Administration Fund	200						200
Fire Station #58	501	82025	2005 Lease Revenue Bonds - Capital/Administration Fund							0
Ironwood Avenue / Heacock Street to Perris Boulevard	501	82625	2005 Lease Revenue Bonds - Capital/Administration Fund	300						300
Kitching Street / Alessandro Boulevard to Gentian Avenue	501	82425	2005 Lease Revenue Bonds - Capital/Administration Fund	1,118						1,118
Lasselle Street / John F. Kennedy Drive to Alessandro Boulevard	501	82725	2005 Lease Revenue Bonds - Capital/Administration Fund	10						10
Public Safety Building Conversion	501	82327	2005 Lease Revenue Bonds - Capital/Administration Fund	320						320

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**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 501 - 2005 Lease Revenue Bonds - Capital/Administration Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Public Safety Building Parking Lot Expansion	501	82427	2005 Lease Revenue Bonds - Capital/Administration Fund	5						5
Sunnymead Boulevard / Frederick Street to Perris Boulevard	501	82125	2005 Lease Revenue Bonds - Capital/Administration Fund	10						10
Total Fund 501				1,963	0	0	0	0	0	1,963

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 601 - Electric Utility Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
LRB Funded Utility Projects	601	61225	Electric Utility Fund	120						120
Total Fund 601				120	0	0	0	0	0	120

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund 750 - Information Technology Fund

109

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
800 MHz Radio Repeater System Centralization	750	69026	Information Technology Fund	120						120
Box Springs Communications Site	750	69021	Information Technology Fund	400						400
City Hall to Animal Shelter Fiber Extension	750	69626	Information Technology Fund	2						2
City Hall to Media Division Location Fiber Extension	750	69726	Information Technology Fund							0
	750		Unfunded					155		155
Citywide Fiber Optic Communications Expansion	750	69630	Information Technology Fund		199					199
Total Fund 750				522	199	0	0	155	0	876

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 754 - Facilities Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
City Hall Roof Replacement	754	71430	Facilities Fund		650					650
Corporate Yard Facility	754	71325	Facilities Fund	420						420
Renovation of City Hall Annex Building #1	754	71027	Facilities Fund							0
	754		Unfunded						2,240	2,240
Slurry Seal Library Parking Lot	754	71029	Facilities Fund							
Total Fund 754				420	650	0	0	0	2,240	3,310

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund 892 - RDA Capital Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Day Street Widening / Eucalyptus Avenue to 660 Feet North	892	80030	RDA Capital Fund		350					350
Sunnymead Boulevard / Frederick Street to Perris Boulevard	892	80221	RDA Capital Fund	10						10
Total Fund 892				10	350	0	0	0	0	360

**Capital Improvement Plan
 FY 2010-2015 and Beyond
 Projects Listed by Fund
 Amount in \$1,000's**

Fund Dev - Development Parks Project Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Cold Creek Trail Head	Dev	ProjA	Development Parks Project Fund							0
Rockridge Park (formerly Stoneridge Park)	Dev	ProjB	Development Parks Project Fund							0
Total Fund Dev				0	0	0	0	0	0	0

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund UNF (Dev) - Unfunded Development Parks Project Fund

909

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Aqueduct Bike Trail / Alessandro Boulevard to Brodiaea Avenue, West of Heacock Street	UNF (Dev)		Unfunded (Developer-Parks)			0	0	360	0	360
Aqueduct Bike Trail / Dracaea Avenue to Pan Am Boulevard	UNF (Dev)		Unfunded (Developer-Parks)			0	0	0	1,232	1,232
Aqueduct Bike Trail / Gentian Avenue to Santiago Drive	UNF (Dev)		Unfunded (Developer-Parks)			0	0	0	2,240	2,240
Aqueduct Bike Trail / Iris Avenue to Red Maple Lane	UNF (Dev)		Unfunded (Developer-Parks)			0	0	0	1,995	1,995
Aqueduct Bike Trail / La Barca Way, Tract 22810	UNF (Dev)		Unfunded (Developer-Parks)			0	0	0	1,382	1,382
Cactus Corridor PA-2	UNF (Dev)		Unfunded (Developer-Parks)			0	0	0	1,800	1,800
Lasselle Sports Park	UNF (Dev)		Unfunded (Developer-Parks)			0	0	0	12,000	12,000
Moreno Highlands PA-1	UNF (Dev)		Unfunded (Developer-Parks)			0	0	0	10,000	10,000
Moreno Highlands PA-2	UNF (Dev)		Unfunded (Developer-Parks)			0	0	0	50,000	50,000
Rancho Verde Park	UNF (Dev)		Unfunded (Developer-Parks)			0	0	0	2,052	2,052
Shadow Mountain Park, Phase II	UNF (Dev)		Unfunded (Developer-Parks)			0	0	0	1,615	1,615
Total Fund Unfunded				0	0	0	0	360	84,316	84,676

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
28 MVA Transformer	UNF		Unfunded			0	0	0	3,850	3,850
Alessandro Boulevard / Day Street Traffic Signal	UNF		Unfunded			0	0	0	150	150
Alessandro Boulevard (Future) / Gilman Springs Road Traffic Signal	UNF		Unfunded			0	0	0	293	293
Alessandro Boulevard (Future) / Spine Road (Future) Traffic Signal	UNF		Unfunded			0	0	0	293	293
Alessandro Boulevard (Future) / Theodore Street to Gilman Springs Road	UNF		Unfunded			0	0	0	15,489	15,489
Alessandro Boulevard (Future) / Theodore Street to Gilman Springs Road	UNF		Unfunded			0	0	0	9,770	9,770
Alessandro Boulevard (Future) / Virginia Street (Future) Traffic Signal	UNF		Unfunded			0	0	0	293	293
Alessandro Boulevard / Elsworth Street Crossgutter	UNF		Unfunded			0	0	0	486	486
Alessandro Boulevard / Frederick Street to Indian Street	UNF		Unfunded			0	0	0	1,230	1,230
Alessandro Boulevard / Frederick Street to Theodore Street	UNF		Unfunded			0	0	0	31,403	31,403
Alessandro Boulevard / Frederick Street to Theodore Street	UNF		Unfunded			0	0	0	22,177	22,177
Alessandro Boulevard / Quincy Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Alessandro Boulevard / Redlands Boulevard Traffic Signal	UNF		Unfunded			0	0	0	293	293
Alessandro Boulevard / Sinclair Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Alessandro Boulevard / Theodore Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Animal Services New Parcel Property Improvements	UNF		Unfunded			0	0	0	200	200
Aqueduct Bike Trail Landscaping / Bay Avenue to Caspian Way	UNF		Unfunded			0	0	0	1,460	1,460
Aqueduct Bike Trail Landscaping / Baywood Drive to Cottonwood Avenue	UNF		Unfunded			0	0	0	322	322
Aqueduct Bike Trail Landscaping / Delphinium Avenue to Perham Drive	UNF		Unfunded			0	0	0	600	600
Aqueduct Bike Trail Landscaping / Indian Street to Fay Avenue	UNF		Unfunded			0	0	0	1,050	1,050
Aqueduct Bike Trail Security Lights and Landscaping	UNF		Unfunded			0	0	0	4,163	4,163

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

809

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Atwood Avenue / Perris Boulevard to Princess Lane	UNF		Unfunded			0	0	0	970	970
Barbara Street - Street Extension to Dracaea Avenue	UNF		Unfunded			0	0	0	411	411
Bay Avenue / Day Street to Grant Street	UNF		Unfunded			0	0	0	1,428	1,428
Bay Avenue / Old 215 Frontage Road to Day Street	UNF		Unfunded			0	0	0	1,966	1,966
Bethune Park - School Ball Field Lighting and Fencing	UNF		Unfunded			0	0	0	680	680
Bethune Park - Water Feature Retrofit	UNF		Unfunded			0	0	0	745	745
Box Springs Mountain "M" Permanent Lighting	UNF		Unfunded			0	0	0	122	122
Box Springs Mutual Water Company Upgrade	UNF		Unfunded			0	0	0	15,000	15,000
Box Springs Road / Clark Street Traffic Signal	UNF		Unfunded			0	0	0	100	100
Box Springs Road / Morton Road Traffic Signal	UNF		Unfunded			0	0	0	100	100
Brodiaea Avenue Bridge / 735 Ft East of Redlands Boulevard	UNF		Unfunded			0	0	0	2,300	2,300
Cactus Avenue / Gilbert Street Traffic Signal	UNF		Unfunded			0	0	0	150	150
Cactus Avenue / Graham Street Traffic Signal	UNF		Unfunded			0	0	0	100	100
Cactus Avenue / Heacock Street to Lasselle Street and Nason Street to Redlands Boulevard	UNF		Unfunded			0	0	0	7,449	7,449
Cactus Avenue / Joy Street Traffic Signal	UNF		Unfunded			0	0	0	150	150
Cactus Avenue / Lasselle Street to Nason Street	UNF		Unfunded			1,000	0	0	0	1,000
Cactus Avenue / Lasselle Street to Nason Street	UNF		Unfunded			1,000	0	0	0	1,000
Cactus Avenue / Lasselle Street to Nason Street	UNF		Unfunded			3,520	0	0	0	3,520
Cactus Avenue / Quincy Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Cactus Avenue / Veterans Way Traffic Signal	UNF		Unfunded			0	0	0	150	150
Cactus Avenue Bridge / 405 Ft East of Wilmot Street	UNF		Unfunded			0	0	0	3,849	3,849
Cactus Corridor PA-1	UNF		Unfunded			0	0	0	5,264	5,264
Canyon Springs Golf Course / Poormans Reservoir	UNF		Unfunded			0	0	0	11,220	11,220
City Hall Carpet Replacement	UNF		Unfunded			0	495	0	0	495
City Hall Reconfiguration and Improvements	UNF		Unfunded			0	0	0	300	300
City Hall Space Study	UNF		Unfunded			0	0	0	150	150
College Park Sports Facility, Phase III	UNF		Unfunded			0	0	0	5,412	5,412
Community Park, Phase II	UNF		Unfunded			0	0	0	1,770	1,770
Conference and Recreation Center Entry	UNF		Unfunded			0	0	0	821	821
Conference and Recreation Center Restroom (Stage Area) Design	UNF		Unfunded			0	0	0	89	89

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

609

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Cottonwood Avenue / Elsworth Street Traffic Signal	UNF		Unfunded			0	0	0	236	236
Cottonwood Avenue / Elsworth Street Traffic Signal	UNF		Unfunded			0	0	0	125	125
Cottonwood Avenue / Eucalyptus Avenue (Future) Traffic Signal	UNF		Unfunded			0	0	0	293	293
Cottonwood Avenue / Morrison Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Cottonwood Avenue / Old 215 Frontage Road to Perris Boulevard and 650 Ft East of Perris Boulevard	UNF		Unfunded			0	0	0	25,625	25,625
Cottonwood Avenue / Old 215 Frontage Road Traffic Signal	UNF		Unfunded			0	0	0	293	293
Cottonwood Avenue / Perris Boulevard to 650 Feet East of Perris Boulevard	UNF		Unfunded			0	0	0	680	680
Cottonwood Avenue / Quincy Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Cottonwood Avenue / Redlands Boulevard Traffic Signal	UNF		Unfunded			0	0	0	293	293
Cottonwood Avenue / Sinclair Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Cottonwood Avenue / Theodore Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Cottonwood Golf Course - Rebuild Greens	UNF		Unfunded			0	0	0	184	184
Cottonwood Golf Course Parking Lot	UNF		Unfunded			0	0	0	103	103
Cottonwood Park Fire Station (formerly Fire Station #110)	UNF		Unfunded			0	0	0	6,760	6,760
Cottonwood Recreation Center Renovation	UNF		Unfunded			0	0	0	4,590	4,590
David Lane / Graham Street to 230 Ft East of David Place	UNF		Unfunded			0	0	0	287	287
Day Street / Dracaea Avenue Traffic Signal	UNF		Unfunded			0	0	0	150	150
Day Street / Alessandro Boulevard to Old 215 Frontage Road	UNF		Unfunded			0	0	0	2,259	2,259
Day Street / Box Springs Road to Cottonwood Avenue	UNF		Unfunded			0	0	0	3,274	3,274
Day Street / Cottonwood Avenue to Alessandro Boulevard	UNF		Unfunded			0	0	0	1,735	1,735
Day Street / Cottonwood Avenue Traffic Signal	UNF		Unfunded			0	0	0	100	100
Day Street / Eucalyptus Avenue Traffic Signal	UNF		Unfunded			0	0	0	200	200
Day Street / Gateway Drive Traffic Signal	UNF		Unfunded			0	0	0	200	200
Day Street / Old 215 Frontage Road Traffic Signal	UNF		Unfunded			0	0	0	293	293
Day Street / SR-60 Interchange	UNF		Unfunded			0	0	0	6,156	6,156

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

019

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Delphinium Avenue Street Lights Relocation / Wintergreen Street to Perris Boulevard	UNF		Unfunded			0	31	0	0	31
Dracaea Avenue / 650 Ft West of Theodore Street to Theodore Street	UNF		Unfunded			0	0	0	568	568
Dracaea Avenue / Morrison Street to 1000 Ft East of Morrison Street	UNF		Unfunded			0	0	0	779	779
Dracaea Avenue / Nason Street to 700 Ft East of Nason Street	UNF		Unfunded			0	0	0	944	944
Dracaea Avenue / Old 215 Frontage Road to Day Street	UNF		Unfunded			0	0	0	2,058	2,058
Dracaea Avenue / Perris Boulevard to Patricia Street	UNF		Unfunded			0	0	0	670	670
Dracaea Avenue / Redlands Boulevard to 1,320 Ft East of Redlands Boulevard	UNF		Unfunded			0	0	0	1,352	1,352
Dracaea Avenue / Theodore Street to 1,500 Ft East of Theodore Street	UNF		Unfunded			0	0	0	1,309	1,309
Edgemont Street / Cottonwood Avenue to Bay Avenue	UNF		Unfunded			0	0	0	1,374	1,374
Edgemont Street / Dracaea Avenue to Cottonwood Avenue	UNF		Unfunded			0	0	0	1,432	1,432
Edgemont Street / Eucalyptus Avenue to Dracaea Avenue	UNF		Unfunded			0	0	0	1,048	1,048
Elder Avenue / Kitching Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Elder Avenue / Lasselle Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Elder Avenue / Morrison Street to Nason Street	UNF		Unfunded			0	0	0	1,774	1,774
Elder Avenue / Morrison Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Elsworth Street / Dracaea Avenue Modern Roundabout	UNF		Unfunded			0	588	0	0	588
Elsworth Street / Eucalyptus Avenue to Goldencrest Drive	UNF		Unfunded			0	0	0	1,855	1,855
Encilia Avenue (formerly Eucalyptus Avenue) / Eucalyptus Avenue (formerly Fir Avenue) to Eucalyptus Avenue (Future)	UNF		Unfunded			0	0	0	15,383	15,383
Encilia Avenue (formerly Eucalyptus Avenue) / Quincy Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Encilia Avenue (formerly Eucalyptus Avenue) / Redlands Boulevard Traffic Signal	UNF		Unfunded			0	0	0	293	293
Encilia Avenue (formerly Eucalyptus Avenue) / Theodore Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Equestrian Park, Phase II	UNF		Unfunded			0	0	0	5,100	5,100

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

119

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Eucalyptus Avenue (formerly Fir Avenue) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal	UNF		Unfunded			0	0	0	293	293
Eucalyptus Avenue (formerly Fir Avenue) / Petit Street to Redlands Boulevard	UNF		Unfunded			0	0	0	255	255
Eucalyptus Avenue (formerly Fir Avenue) / Petit Street to Redlands Boulevard	UNF		Unfunded			0	0	0	3,992	3,992
Eucalyptus Avenue (formerly Fir Avenue) / Quincy Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Eucalyptus Avenue (formerly Fir Avenue) / Redlands Boulevard Traffic Signal	UNF		Unfunded			0	0	0	293	293
Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Eucalyptus Avenue (formerly Hickory Avenue) / Moreno Beach Drive to Petit Street	UNF		Unfunded			0	0	0	118	118
Eucalyptus Avenue (formerly Hickory Avenue) / Moreno Beach Drive to Petit Street	UNF		Unfunded			0	0	0	1,848	1,848
Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal	UNF		Unfunded			0	0	0	293	293
Eucalyptus Avenue (Future) / Gilman Springs Road Traffic Signal	UNF		Unfunded			0	0	0	293	293
Eucalyptus Avenue (Future) / Spine Road (Future) Traffic Signal	UNF		Unfunded			0	0	0	293	293
Eucalyptus Avenue (Future) / Theodore Street to Gilman Springs Road	UNF		Unfunded			0	0	0	1,035	1,035
Eucalyptus Avenue (Future) / Theodore Street to Gilman Springs Road	UNF		Unfunded			0	0	0	16,203	16,203
Eucalyptus Avenue (Future) / Virginia Street (Future) Traffic Signal	UNF		Unfunded			0	0	0	293	293
Eucalyptus Avenue / Arbor Park Lane Traffic Signal	UNF		Unfunded			0	0	0	150	150
Eucalyptus Avenue / I-215 to Perris Boulevard and Kitching Street to Moreno Beach Drive	UNF		Unfunded			0	0	0	2,287	2,287
Eucalyptus Avenue / I-215 to Perris Boulevard and Kitching Street to Moreno Beach Drive	UNF		Unfunded			0	0	0	35,835	35,835
Eucalyptus Avenue / Indian Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Eucalyptus Avenue / Lasselle Street Traffic Signal	UNF		Unfunded			0	0	0	293	293

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Eucalyptus Avenue / Perris Boulevard to Kitching Street	UNF		Unfunded			0	0	0	1,200	1,200
Eucalyptus Avenue / Redlands Boulevard to Theodore Street	UNF		Unfunded			1,000	0	0	0	1,000
Eucalyptus Avenue / Redlands Boulevard to Theodore Street	UNF		Unfunded			1,000	0	0	0	1,000
Eucalyptus Avenue / Redlands Boulevard to Theodore Street	UNF		Unfunded			3,425	0	0	0	3,425
Eucalyptus Avenue Channel / 340 Ft East of Indian Street	UNF		Unfunded			0	0	0	1,026	1,026
Expansion of CSD Parkway Improvement Partnership (PIP)	UNF		Unfunded			120	120	120	120	480
Fairway Park (Skate Park Addition)	UNF		Unfunded			0	0	0	125	125
Farragut Avenue / Sherman Avenue to Elsworth Street	UNF		Unfunded			0	0	0	611	611
Festival Park Site Development	UNF		Unfunded			0	0	0	5,100	5,100
Festival Park Site Master Plan	UNF		Unfunded			0	0	0	153	153
Fir Avenue / Tamara Drive to Kitching Street	UNF		Unfunded			0	0	0	302	302
Fire Station (Future) Land Acquisition	UNF		Unfunded			0	0	0	739	739
Fire Station No. 6 Storage Shed	UNF		Unfunded			0	0	0	150	150
Frederick Street / Brabham Street Traffic Signal	UNF		Unfunded			0	0	0	100	100
Frederick Street / Cactus Avenue Traffic Signal	UNF		Unfunded			0	0	0	150	150
Frederick Street / Centerpoint Drive to Cottonwood Avenue	UNF		Unfunded			0	0	0	3,609	3,609
Frederick Street / Centerpoint Drive Traffic Signal	UNF		Unfunded			0	0	0	100	100
Frederick Street / Cottonwood Avenue Crossgutter	UNF		Unfunded			0	0	0	508	508
Frederick Street / SR-60 to Sunnymead Boulevard	UNF		Unfunded			0	0	0	617	617
Frederick Street / Sunnymead Boulevard - Eastbound SR-60 Traffic Signal	UNF		Unfunded			0	0	0	150	150
Frederick Street Permanent Median / Calle San Juan de Los Lagos to Alessandro Boulevard	UNF		Unfunded			0	0	0	425	425
Future Park Site Development (Approximately 290 Acres)	UNF		Unfunded			0	0	0	81,600	81,600
Future Renovation of Park Restrooms at Various Sites	UNF		Unfunded			0	0	0	1,836	1,836
Gentian Avenue / Heacock Street to Perris Boulevard	UNF		Unfunded			0	0	0	2,564	2,564

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Gilman Springs Road (Riverside County) / Moreno Valley City Limits to 2.26 Miles Southeasterly	UNF		Unfunded			75	0	0	0	75
Gilman Station	UNF		Unfunded			0	0	0	6,500	6,500
Graham Street / Hemlock Avenue to 200 Ft South of Hemlock Avenue	UNF		Unfunded			0	0	0	350	350
Hanover Avenue / Sinaloa Street to Singer Street	UNF		Unfunded			0	0	0	250	250
Heacock Street / Fir Avenue Traffic Signal	UNF		Unfunded			0	0	0	150	150
Heacock Street / Hemlock Avenue Traffic Signal	UNF		Unfunded			0	0	0	100	100
Heacock Street / Lake Summit Drive Traffic Signal	UNF		Unfunded			0	0	0	293	293
Heacock Street / Reche Vista Drive to Myers Avenue and Atwood Avenue to Cactus Avenue	UNF		Unfunded			0	0	0	2,988	2,988
Heacock Street / San Michele Road to Southerly City Limits	UNF		Unfunded			0	0	0	2,500	2,500
Heacock Street / San Michele Road Traffic Signal	UNF		Unfunded			0	0	0	100	100
Heacock Street Sidewalk / Atwood Ave to Myers Ave (Phase 1—Interim Improvements and Phase 2—Ultimate Improvements)	UNF		Unfunded			200	0	0	1,185	1,385
Hemlock Avenue / Graham Street to David Place	UNF		Unfunded			0	0	0	416	416
Hidden Springs Park Development, Phase II	UNF		Unfunded			0	0	0	3,315	3,315
Hubbard Street Storm Drain	UNF		Unfunded			0	0	0	1,539	1,539
Indian Street / Cardinal Avenue Bridge	UNF		Unfunded			0	0	0	2,800	2,800
Indian Street / Eucalyptus Avenue Traffic Signal	UNF		Unfunded			0	0	0	293	293
Indian Street / Hemlock Avenue Traffic Signal	UNF		Unfunded			0	0	0	150	150
Indian Street / Iris Avenue Traffic Signal	UNF		Unfunded			0	0	0	100	100
Indian Street / Lateral "B" Bridge	UNF		Unfunded			0	0	0	750	750
Indian Street / Manzanita Avenue to San Michele Road	UNF		Unfunded			0	0	0	23,563	23,563
Indian Street / San Michele Road to Oleander Avenue	UNF		Unfunded			0	0	0	2,504	2,504
Indian Street / San Michele Road to Oleander Avenue	UNF		Unfunded			0	0	0	1,630	1,630
Indian Street / San Michele Road Traffic Signal	UNF		Unfunded			0	0	0	150	150
Indian Street / SR-60 Overpass	UNF		Unfunded			0	0	0	14,120	14,120
Indian Street / Sundial Way Traffic Signal	UNF		Unfunded			0	0	0	293	293
In-Fill Parks and Facilities	UNF		Unfunded			0	0	0	52,020	52,020
Interconnect Installation	UNF		Unfunded			0	0	0	18,000	18,000
Iris Avenue / Concord Way Traffic Signal	UNF		Unfunded			0	0	0	293	293

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

614

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Iris Avenue / Heacock Street to 200 Ft East of Wedow Drive	UNF		Unfunded			0	0	0	4,488	4,488
Ironwood Avenue / Graham Street Traffic Signal	UNF		Unfunded			0	0	0	100	100
Ironwood Avenue / Lasselle Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Ironwood Avenue / Morrison Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Ironwood Avenue / Nason Street to Redlands Boulevard	UNF		Unfunded			0	0	0	5,228	5,228
Ironwood Avenue / Nason Street to Redlands Boulevard	UNF		Unfunded			0	0	0	2,834	2,834
Ironwood Avenue / Quincy Street Bridge	UNF		Unfunded			0	0	0	2,628	2,628
Ironwood Avenue / Quincy Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Ironwood Avenue / Redlands Boulevard to Theodore Street	UNF		Unfunded			0	0	0	3,635	3,635
Ironwood Avenue / Sinclair Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Ironwood Avenue / Theodore Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
John F. Kennedy Drive / Heacock Street to Lasselle Street	UNF		Unfunded			0	0	0	1,171	1,171
John F. Kennedy Drive / La Brisis Way Traffic Signal	UNF		Unfunded			243	0	0	0	243
John F. Kennedy Drive / Redlands Boulevard Traffic Signal	UNF		Unfunded			0	0	0	293	293
Kalmia Avenue Bridge / 300 Ft West of Quincy Street	UNF		Unfunded			0	0	0	1,748	1,748
Kitching Street / Bay Avenue Traffic Signal	UNF		Unfunded			0	0	0	380	380
Kitching Street / Gentian Avenue to Oleander Avenue	UNF		Unfunded			0	0	0	10,129	10,129
Kitching Street / Ironwood Avenue Traffic Signal	UNF		Unfunded			0	0	0	100	100
Kitching Street / Sunnymead Boulevard to Alessandro Boulevard	UNF		Unfunded			0	0	0	6,062	6,062
Kitching Street / Wedmore Drive to Fir Avenue and Fir Avenue / Kitching Street to Laury Lane	UNF		Unfunded			0	0	0	1,470	1,470
Kitching Street Bridge / Perris Valley Storm Drain Lateral "A"	UNF		Unfunded			0	0	0	3,000	3,000
Krameria Avenue / Emma Lane to Perris Boulevard	UNF		Unfunded			0	0	0	888	888
Krameria Avenue / Heacock Street to Indian Street	UNF		Unfunded			0	0	0	3,760	3,760
Krameria Avenue / Heacock Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Krameria Avenue / Indian Street Traffic Signal	UNF		Unfunded			0	0	0	293	293

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

615

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Lasselle Street / Alessandro Boulevard to Bay Avenue	UNF		Unfunded			0	0	0	803	803
Lasselle Street / Alessandro Boulevard to Bay Avenue	UNF		Unfunded			0	0	0	201	201
Lasselle Street / Alessandro Boulevard Traffic Signal	UNF		Unfunded			0	0	0	150	150
Lasselle Street / Arroyo Park Drive to Avenida de Plata	UNF		Unfunded			0	0	0	57	57
Lasselle Street / Boulder Ridge Drive to Wride Street	UNF		Unfunded			0	0	0	327	327
Lasselle Street / Franlou Drive to Boulder Ridge Drive	UNF		Unfunded			0	0	0	398	398
Lasselle Street / Kalmia Street to Mirage Court	UNF		Unfunded			0	0	0	2,457	2,457
Lasselle Street / Lancia Street to 330 Feet South of Dracaea Avenue	UNF		Unfunded			0	0	0	1,920	1,920
Lasselle Street / Lancia Street to 330 Feet South of Dracaea Avenue	UNF		Unfunded			0	0	0	480	480
Lasselle Street / Mirage Court to Ironwood Avenue	UNF		Unfunded			0	0	0	2,135	2,135
Lasselle Street / Wride Street to Kalmia Street	UNF		Unfunded			0	0	0	565	565
Lasselle Street Bridge Crossing SR-60 between Fir Avenue to Elder Avenue	UNF		Unfunded			0	0	0	27,403	27,403
Locust Avenue / 350 Ft West of Trust Way to Trust Way	UNF		Unfunded			0	0	0	696	696
Locust Avenue / Moreno Beach Drive to Redlands Boulevard	UNF		Unfunded			0	0	0	3,455	3,455
Locust Avenue / Redlands Boulevard to 1,150 Ft East of Redlands Boulevard	UNF		Unfunded			0	0	0	3,474	3,474
Locust Avenue / Trust Way to Moreno Beach Drive	UNF		Unfunded			0	0	0	1,114	1,114
March Air Reserve Base Hobby Shop Roof Replacement	UNF		Unfunded			0	0	0	125	125
March Community Teen Center	UNF		Unfunded			0	0	0	1,530	1,530
March Field Park Construction	UNF		Unfunded			0	0	0	20,910	20,910
March Field Park Design	UNF		Unfunded			0	0	0	306	306
Markborough Property Master Plan and Development	UNF		Unfunded			0	0	0	75	75
Moreno Beach Drive / Alessandro Boulevard Traffic Signal	UNF		Unfunded			0	0	0	250	250

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

919

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Moreno Beach Drive / Championship Drive Traffic Signal	UNF		Unfunded			0	0	0	293	293
Moreno Beach Drive / Cottonwood Avenue Traffic Signal	UNF		Unfunded			0	0	0	200	200
Moreno Beach Drive / Ironwood Avenue Traffic Signal	UNF		Unfunded			0	0	0	250	250
Moreno Beach Drive / Locust Avenue to SR-60	UNF		Unfunded			0	0	0	5,020	5,020
Moreno Beach Drive / Locust Avenue to SR-60	UNF		Unfunded			0	0	0	643	643
Moreno Beach Drive / Locust Avenue Traffic Signal	UNF		Unfunded			0	0	0	293	293
Moreno Valley Equestrian Center - Restroom and Information Center	UNF		Unfunded			0	0	0	650	650
Moreno Valley Equestrian Center (MVEC) Access from Locust Street	UNF		Unfunded			0	0	0	140	140
Moreno Valley Equestrian Center (MVEC) Access from Locust Street	UNF		Unfunded			0	0	0	10	10
Moreno Valley Equestrian Center Master Plan and Design	UNF		Unfunded			0	0	0	154	154
Morrison Park Extension	UNF		Unfunded			0	0	0	2,514	2,514
Morrison Park Relamping	UNF		Unfunded			0	0	0	765	765
Morrison Street / Eucalyptus Avenue to Cactus Avenue	UNF		Unfunded			0	0	0	7,528	7,528
Morrison Street / Hemlock Avenue to Elder Avenue	UNF		Unfunded			0	0	0	965	965
Multi-Use Trails	UNF		Unfunded			0	0	0	1,938	1,938
MVU-0013 Circuit No. 6 Substation / Alessandro Boulevard to Indian Street	UNF		Unfunded			0	2,000	1,676	0	3,676
MVU-0015 Perris 12KV Feeder, Phase 3 / Cardinal Avenue to San Michele Road	UNF		Unfunded			0	0	300	252	552
MVU-0016 Rancho Belago 12KV Feeder, Phase 1 Substation / Cottonwood Avenue	UNF		Unfunded			0	0	300	286	586
MVU-0017 28 MVA Bank Increase, Phase 1 Substation	UNF		Unfunded			0	0	3,231	0	3,231
Nandina Avenue / Heacock Street to Indian Street	UNF		Unfunded			0	0	0	1,037	1,037
Nandina Avenue / Indian Street to Perris Boulevard	UNF		Unfunded			0	0	0	2,684	2,684
Nandina Avenue / Kitching Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Nason Street / Alessandro Boulevard to Iris Avenue	UNF		Unfunded			0	0	0	21,486	21,486

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

617

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Nason Street / Alessandro Boulevard Traffic Signal	UNF		Unfunded			0	0	0	250	250
Nason Street / Cactus Avenue Traffic Signal	UNF		Unfunded			0	0	0	150	150
Nason Street / Clubhouse Drive Traffic Signal	UNF		Unfunded			0	0	0	293	293
Nason Street / Cottonwood Avenue Traffic Signal	UNF		Unfunded			0	0	0	150	150
Nason Street / Dracaea Avenue Booster Pump Relocation	UNF		Unfunded			0	0	0	2,101	2,101
Nason Street / Dracaea Avenue Traffic Signal	UNF		Unfunded			0	0	0	100	100
Nason Street / Fir Avenue Traffic Signal	UNF		Unfunded			0	0	0	100	100
Nason Street / Ironwood Avenue to Alessandro Boulevard	UNF		Unfunded			0	0	0	7,904	7,904
Nason Street / Ironwood Avenue to Alessandro Boulevard	UNF		Unfunded			0	0	0	3,037	3,037
Nason Street / Ironwood Avenue Traffic Signal	UNF		Unfunded			0	0	0	200	200
Neighborhood Park at Cottonwood Avenue and Indian Street	UNF		Unfunded			0	0	0	6,000	6,000
Neighborhood Park at Cottonwood Avenue and Indian Street	UNF		Unfunded			0	0	0	1,000	1,000
Northeast Station	UNF		Unfunded			0	0	0	6,500	6,500
Oliver Street / Alessandro Boulevard to Iris Avenue	UNF		Unfunded			0	0	0	3,672	3,672
Oliver Street / Cottonwood Avenue to Bay Avenue	UNF		Unfunded			0	0	0	4,226	4,226
Oliver Street / John F. Kennedy Drive Traffic Signal	UNF		Unfunded			0	0	0	293	293
Parks Community Recreation Buildings	UNF		Unfunded			0	0	0	5,658	5,658
Perris Boulevard / Cactus Avenue to Southerly City Limits	UNF		Unfunded			0	0	0	1,282	1,282
Perris Boulevard / Dracaea Avenue Traffic Signal	UNF		Unfunded			0	0	0	100	100
Perris Boulevard / Eastgate Traffic Signal	UNF		Unfunded			0	0	0	150	150
Perris Boulevard / Eucalyptus Avenue Traffic Signal	UNF		Unfunded			0	0	0	100	100
Perris Boulevard / Heacock Street to Manzanita Avenue	UNF		Unfunded			0	0	0	1,150	1,150
Perris Boulevard / Heacock Street to Manzanita Avenue	UNF		Unfunded			0	0	0	1,405	1,405
Perris Boulevard / Hemlock Avenue to SR-60 Reconfiguration	UNF		Unfunded			0	0	0	15,390	15,390
Perris Boulevard / Hemlock Avenue to Sunnymead Boulevard	UNF		Unfunded			0	0	0	142	142

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Perris Boulevard / John F. Kennedy Drive Crossgutter	UNF		Unfunded			0	0	0	328	328
Perris Boulevard / Manzanita Avenue Traffic Signal	UNF		Unfunded			0	0	0	150	150
Perris Boulevard / Pico Vista Way Traffic Signal	UNF		Unfunded			293	0	0	0	293
Perris Boulevard / Rivard Road Traffic Signal	UNF		Unfunded			0	0	0	293	293
Perris Boulevard / Santiago Drive Traffic Signal	UNF		Unfunded			0	0	0	293	293
Perris Boulevard / Suburban Lane Traffic Signal	UNF		Unfunded			0	0	0	100	100
Perris Boulevard / Sunnymead Boulevard to Cactus Avenue	UNF		Unfunded			0	0	0	1,713	1,713
Perris Boulevard / Sunnymead Ranch Parkway Traffic Signal	UNF		Unfunded			0	0	0	100	100
Pigeon Pass Road / Climbing Rose Drive Traffic Signal	UNF		Unfunded			0	0	0	100	100
Pigeon Pass Road / Hemlock Avenue Traffic Signal	UNF		Unfunded			0	0	0	100	100
Pigeon Pass Road / Ironwood Avenue to SR-60	UNF		Unfunded			0	0	0	1,863	1,863
Pigeon Pass Road / Ironwood Avenue Traffic Signal	UNF		Unfunded			0	0	0	150	150
Pigeon Pass Road / Swan Street Traffic Signal	UNF		Unfunded			0	0	0	100	100
Pigeon Pass Road / Western Ridge Road Traffic Signal	UNF		Unfunded			0	0	0	150	150
Play Equipment and Play Surfacing at Various Sites	UNF		Unfunded			0	0	0	2,754	2,754
Quincy Street / Eucalyptus Avenue to Cactus Avenue	UNF		Unfunded			0	0	0	12,968	12,968
Quincy Street / Kalmia Avenue to SR-60	UNF		Unfunded			0	0	0	2,052	2,052
Quincy Street / Locust Avenue to Kalmia Avenue	UNF		Unfunded			0	0	0	650	650
Quincy Street / Northerly City Limits to Locust Avenue	UNF		Unfunded			0	0	0	462	462
Reche Canyon Road / Northerly City Limits to Moreno Beach Drive	UNF		Unfunded			0	0	0	3,241	3,241
Redlands Boulevard / Alessandro Boulevard to Cactus Avenue	UNF		Unfunded			0	0	0	3,915	3,915
Redlands Boulevard / Ironwood Avenue Traffic Signal	UNF		Unfunded			0	0	0	250	250
Redlands Boulevard / Locust Avenue to Alessandro Boulevard	UNF		Unfunded			0	0	0	7,726	7,726
Redlands Boulevard / Locust Avenue to Alessandro Boulevard	UNF		Unfunded			0	0	0	13,155	13,155

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

619

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Redlands Boulevard / Northerly City Limits to Locust Avenue	UNF		Unfunded			0	0	0	1,905	1,905
Remodel Fire Station #48 - Sunnymead Ranch	UNF		Unfunded			0	0	1,967	2,206	4,173
San Michele Road / Heacock Street to Indian Street	UNF		Unfunded			0	0	0	1,679	1,679
San Michele Road / Heacock Street to Indian Street	UNF		Unfunded			0	0	0	39	39
San Michele Road / Indian Street to Perris Boulevard	UNF		Unfunded			0	0	0	1,840	1,840
Sherman Avenue / Day Street to Pepper Street	UNF		Unfunded			0	0	0	219	219
Sinaloa Street / Indian Street to 380 Ft East of Hanover Avenue	UNF		Unfunded			0	0	0	220	220
Sinclair Street / Alessandro Boulevard to 700 Ft North of Cactus Avenue	UNF		Unfunded			0	0	0	2,503	2,503
Sinclair Street / Encilia Avenue (formerly Eucalyptus Avenue) to Alessandro Boulevard	UNF		Unfunded			0	0	0	10,156	10,156
Sinclair Street / Highland Boulevard to Ironwood Avenue	UNF		Unfunded			0	0	0	1,613	1,613
Sinclair Street / Ironwood Avenue to SR-60	UNF		Unfunded			0	0	0	3,059	3,059
Sinclair Street / SR-60 to Encilia Avenue (formerly Eucalyptus Avenue)	UNF		Unfunded			0	0	0	1,529	1,529
Singer Street / Hanover Avenue to 500 Ft East of Hanover Avenue	UNF		Unfunded			0	0	0	350	350
Spine Road (Future) / Gilman Springs Road to Alessandro Boulevard (Future)	UNF		Unfunded			0	0	0	10,529	10,529
Spine Road (Future) / Gilman Springs Road Traffic Signal	UNF		Unfunded			0	0	0	293	293
Spine Road (Future) / Virginia Street (Future) Traffic Signal	UNF		Unfunded			0	0	0	293	293
Sports Field Lighting Upgrade at Various Park Sites	UNF		Unfunded			0	0	0	10,200	10,200
SR-60 / Quincy Street Storm Drain	UNF		Unfunded			0	0	0	4,899	4,899
SR-60 Culvert Crossing Tie-ins between Indian Street and SR-60 Perris Boulevard Off-Ramp	UNF		Unfunded			0	0	0	1,182	1,182
SR-60 Eastbound Ramps / Theodore Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
SR-60 Westbound Ramps / Theodore Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Storm Drain Line "GG", Edgemont / Old 215 Frontage Road to Day Street	UNF		Unfunded			0	0	0	4,309	4,309

**Capital Improvement Plan
FY 2010-2015 and Beyond
Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

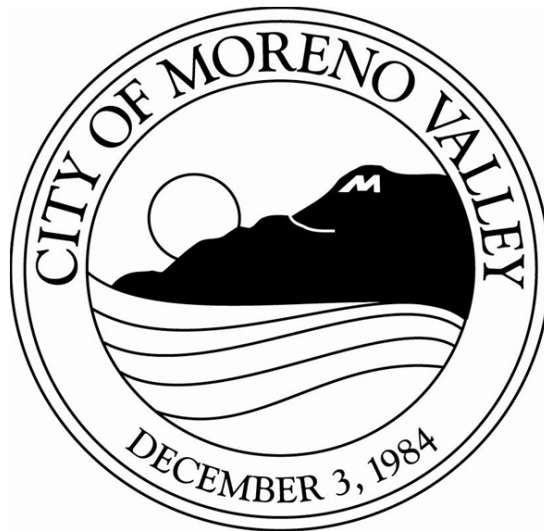
620

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Storm Drain Line "LL"	UNF		Unfunded			0	0	0	1,500	1,500
Storm Drain Line in the San Timoteo Foothill Neighborhood	UNF		Unfunded			0	0	0	1,500	1,500
Storm Drain Line in the San Timoteo Foothill Neighborhood	UNF		Unfunded			0	0	0	500	500
Storm Drain Lines "K-1" and "K-4" / Petit Street, Kalmia Avenue, Carrie Lane, and Locust Avenue	UNF		Unfunded			0	230	1,833	0	2,063
Street In-Lieu Fees Project	UNF		Unfunded			0	0	0	91	91
Sunnymead Boulevard / Indian Street Traffic Signal	UNF		Unfunded			0	0	0	150	150
Sunnymead Boulevard / Kitching Street Traffic Signal	UNF		Unfunded			0	0	0	293	293
Sunnymead Boulevard Storm Drain from Frederick Street to Heacock Street	UNF		Unfunded			0	0	0	910	910
Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Boulevard Off-Ramp	UNF		Unfunded			0	0	0	1,165	1,165
Sunnymead Ranch Parkway / Pigeon Pass Road Traffic Signal	UNF		Unfunded			0	0	0	293	293
Theodore Street / Ironwood Avenue to Alessandro Boulevard	UNF		Unfunded			0	0	0	10,304	10,304
Towngate Boulevard / Eucalyptus Avenue Traffic Signal	UNF		Unfunded			0	0	0	150	150
Underground In-Lieu Fees Project	UNF		Unfunded			0	0	0	700	700
Valley Springs Parkway / Eucalyptus Avenue Traffic Signal	UNF		Unfunded			0	0	0	100	100
Virginia Street (Future) / Dracaea Avenue to Alessandro Boulevard (Future)	UNF		Unfunded			0	0	0	12,100	12,100
Total Fund Unfunded				0	0	11,876	3,464	9,427	919,813	944,580

CITY OF MORENO VALLEY
Capital Improvement Plan
2010-2011
Title and Description of Funds

Fund	Title
00011	Development Services Fund
00121	Gas Tax Fund
00122	Southern California Association of Governments (SCAG) Article 3 Fund
00125	Measure "A" Fund
00137	Air Quality Management Fund
00171	Community Services District (CSD) Zone "B" Street Light Fund
00182	Community Services District (CSD) Zone "E" Extensive Landscape Fund
00184	Community Facilities Fund #1
00195	Workforce Housing Grant Fund
00201	Arterial Streets Development Impact Fees (DIF) Revenue Fund
00202	Traffic Signals Development Impact Fees (DIF) Revenue Fund
00205	Parkland Facilities Development Impact Fees (DIF) Revenue Fund
00206	Quimby In-Lieu Park Fees Revenue Fund
00211	Interchange Improvements Development Impact Fees (DIF) Fund
00225	Traffic Congestion Relief Fund
00226	Proposition (Prop) 1B Fund
00280	Community Development Block Grant (CDBG) 05/06 Fund
00282	Community Development Block Grant (CDBG) 07/08 Fund
00283	Community Development Block Grant (CDBG) 08/09 Fund
00412	General City Capital Projects Construction Fund
00414	Public Works General Capital Projects Fund
00415	Transportation Uniform Mitigation Fee (TUMF) Capital Projects Fund
00416	Development Impact Fees (DIF) Arterial Streets Capital Projects Fund
00417	Development Impact Fees (DIF) Traffic Signals Capital Projects Fund
00418	Development Impact Fees (DIF) Interchange Improvements Capital Projects Fund
00434	Fire Services Capital Projects Fund
00461	Parks & Recreation Capital Projects Fund
00501	2005 Lease Revenue Bonds - Capital/Administration Fund
00601	Electric Utility Fund
00602	2007 Taxable Lease Revenue Bonds – Electric Utility Fund
00750	Technology Services Internal Service Fund
00754	Facilities Internal Service Fund
00892	Redevelopment Agency (RDA) Capital Projects Fund
00897	2007 Redevelopment Agency (RDA) Tax Allocation Bonds (TABS) Series A Capital Project Fund
DEV	Developer Parks Projects
UNF	Unfunded Projects

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



Title and Description of Funds

- 00011 Development Services Fund**
The Development Services Fund is used to account for development services fees and revenues. It accounts for financial resources except those in the General Fund or those not required to be accounted for in another fund.
- 00121 Gas Tax Fund**
The Gas Tax Fund receives state gas tax revenues for the purpose of maintaining streets and related activities. The revenue is apportioned under the State of California Streets and Highway Code. It is generally an operating fund subsidized by the General Fund. In March 2010, however, the Legislature passed ABx8 6 and ABx8 9, which contains the provisions for a swap of state sales taxes on gasoline for a gasoline excise tax. The bills, signed into law by the Governor, include expressed legislative intent to fully replace the local streets and road funds cities and counties would have received under Proposition 42 state sales tax on gasoline with allocations from the new higher motor vehicle excise tax Highway Users Tax Account (HUTA) rate. The replacement Proposition 42 funds will be used to fund capital projects.
- Prop 42**
The Traffic Congestion Relief Fund is used to account for legally restricted Gas Tax funds approved by California voters in 2002 for local traffic congestion relief projects (Prop 42). In March 2010, the State Legislature passed ABx8 6 and ABx8 9, which contains the provisions for a swap of state sales taxes on gasoline for a gasoline excise tax. The bills, signed into law by the Governor, effectively eliminate Proposition 42 funds for FY 2010/2011. The law includes expressed legislative intent to fully replace the local streets and road funds cities and counties would have received under Proposition 42 state sales tax on gasoline with allocations from the new higher motor vehicle excise tax Highway Users Tax Account (HUTA) rate.
- 00122 Southern California Association of Governments (SCAG) Article 3 Fund**
The SCAG Article 3 Fund is used to account for the City's share of Article 3 revenue restricted for construction of pedestrian and bikeway projects.
- 00125 Measure "A" Fund**
The Measure "A" Fund is used to account for the receipt and disbursement of the City's share of the countywide half-cent sales tax, specifically allocated for transit-related projects pursuant to a measure passed by the Riverside County voters. In terms of arterial streets, traffic signals and interchange projects, it is a major source of funding for the City's Capital Improvement Plan.
- 00137 Air Quality Management Fund**
The Air Quality Management Fund is used to account for the City's share of the State AB 2766 funds. The revenue is apportioned to cities by the South Coast Air Quality Management District (SCAG) and is restricted for programs to reduce air pollution from mobile sources pursuant to the California Clean Air Act of 1988.
- 00171 Community Services District (CSD) Zone "B" Street Light Fund**
The CSD Zone "B" Streetlight Fund is used to account for the administration and operation of the residential street lighting program. This fund monitors over 5,589 residential streetlights to assure safe vehicular travel within residential areas of Moreno Valley.

- 00182 Community Services District (CSD) Zone “E” Extensive Landscape Fund**
The CSD Zone “E” Extensive Landscape Fund is used to account for the administration and operation that provide high-service level landscape maintenance in and around specific major residential developments.
- 00184 Community Facilities Fund #1**
The Community Facilities Fund #1 is used to account for the maintenance of new neighborhood parks, trails, and Class 1 bikeways.
- 00195 Workforce Housing Grant Fund**
The Workforce Housing Grant Fund is used to account for grant revenue and expenditures. In 2007, the City's Redevelopment Agency was awarded a \$1.2 million state grant from the Department of Housing and Community Development as a reward for its accomplishments in the creation of affordable housing.
- 00201 Arterial Streets Development Impact Fees (DIF) Revenue Fund**
The Arterial Streets DIF Revenue Fund is used to account for the restricted fees collected to provide funding for arterial street capital improvements related to the impact of development on various City services.
- 00202 Traffic Signals Development Impact Fees (DIF) Revenue Fund**
The Traffic Signals DIF Revenue Fund is used to account for the restricted fees collected to provide funding for traffic signal capital improvements related to the impact of development on various City services.
- 00205 Parkland Facilities Development Impact Fees (DIF) Revenue Fund**
The Parkland Facilities DIF Fund is used to account for parks acquisition and development projects funded by revenues received from developers on a dwelling unit basis in accordance with the Quimby Act, a 1965 provision in the State Subdivision Map Act for the dedication of park land.
- 00206 Quimby In-Lieu Park Fees Revenue Fund**
The Quimby In-Lieu Park Fees Fund is used to account for the collection and transfer of fees in lieu of park land dedication for the purpose of developing new or rehabilitating existing neighborhood parks, community parks, or recreational facilities to serve the subdivision paying the fees.
- 00211 Interchange Improvements Development Impact Fees (DIF) Revenue Fund**
The Interchange Improvements DIF Revenue Fund is used to account for the restricted fees collected to provide funding for interchange improvements related to the impact of development on various City services.
- 00225 Traffic Congestion Relief Fund**
The Traffic Congestion Relief Fund is used to account for legally restricted Gas Tax funds approved by California voters in 2002 for local traffic congestion relief projects (Prop 42).
- 00226 Proposition (Prop) 1B Fund**
The Prop 1B Fund is used to account for the City's share of Prop 1B revenue restricted for transportation programs. Prop 1B was approved by California voters in November 2006.
- 00280 Community Development Block Grant (CDBG) 05/06 Fund**
The CDBG 05/06 Fund is used to account for the administration of CDBG funds received from the Department of Housing and Urban Development (HUD) that provide funding of Fair Housing Counseling/Tenant Mediation, and Code Enforcement services, and funding of certain capital projects.

- 00282** **Community Development Block Grant (CDBG) 07/08 Fund**
The CDBG 07/08 Fund is used to account for the administration of CDBG funds received from the Development of Housing and Urban Development (HUD) that provide funding of Fair Housing Counseling, Code Enforcement services, economic development, public services, and capital improvement projects.
- 00283** **Community Development Block Grant (CDBG) 08/09 Fund**
The CDBG 08/09 Fund is used to account for the administration of CDBG funds received from the Development of Housing and Urban Development (HUD) that provide funding of Fair Housing Counseling, Code Enforcement services, economic development, public services, and capital improvement projects.
- 00412** **General City Capital Projects Construction Fund**
The General City Capital Projects Construction Fund is used to account for projects primarily funded by the General Fund and that are not specifically funded within a particular capital project fund.
- 00414** **Public Works General Capital Projects Fund**
The Public Works General Capital Projects Fund is used to account for all costs associated with reimbursement agreements.
- 00415** **Transportation Uniform Mitigation Fee (TUMF) Capital Projects Fund**
The TUMF Capital Projects Fund is used to account for the mandatory development impact fee program in Western Riverside County designed to pay for road facilities that are needed to serve new developments. This program, enacted by a two-thirds majority of voters in 2002 was designed to pay for major roads and interchange projects that are needed to serve communities as a result of new development. The Western Riverside Council of Governments (WRCOG) administers the program.
- 00416** **Development Impact Fees (DIF) Arterial Streets Capital Projects Fund**
The DIF Arterial Streets Capital Projects Fund is used to account for construction of arterial streets projects funded by the development impact fee revenues charged to developers.
- 00417** **Development Impact Fees (DIF) Traffic Signals Capital Projects Fund**
The DIF Traffic Signals Capital Projects Fund is used to account for construction of traffic signals funded by the development impact fees charged to developers.
- 00418** **Development Impact Fees (DIF) Interchange Improvements Capital Projects Fund**
The DIF Interchange Improvements Capital Projects Fund is used to account for construction of interchanges funded by the development impact fees charged to developers.
- 00434** **Fire Services Capital Projects Fund**
The Fire Services Capital Projects Fund is used to account for capital projects specific to fire services.
- 00461** **Parks & Recreation Capital Projects Fund**
The Parks & Recreation Capital Projects Fund is used to account for general parks and recreation capital projects, the development of new parks and recreation facilities, community parks, neighborhood parks and sports facilities, and for the major renovation of existing parks and facilities.
- 00501** **2005 Lease Revenue Bonds – Capital / Administration Fund**
The 2005 Lease Revenue Bonds – Capital Administration Fund is used to account for the acquisition and construction of various capital improvements financed by the issuance of the Lease Revenue Bonds in July 2005.

- 00601** **Electric Utility Fund**
The Electric Utility Fund is used to account for the operations and capital projects of the City's electric utility as a provider and distributor of energy to new developments under the "Greenfield" concept.
- 00602** **2007 Taxable Lease Revenue Bonds – Electric Utility Fund**
The 2007 Taxable Lease Revenue Bonds – Electric Utility Fund is used to account for bonds that were issued for the purpose of funding Electric Utility capital projects, including the recently completed Substation, Switch Yard and the related infrastructure. The funds will also be used for future projects to expand the electric distribution infrastructure to serve more customers within the City.
- 00750** **Technology Services Internal Service Fund**
The Technology Services Internal Service Fund is used to account for the operations and capital projects relative to the maintenance, security and support of the City's information systems backbone including computer, radio, and telephone systems.
- 00754** **Facilities Internal Service Fund**
The Facilities Internal Service Fund is used to account for the space planning, furnishing, maintenance, and security operations of the City's owned and leased facilities.
- 00892** **Redevelopment Agency (RDA) Capital Projects Fund**
The RDA Capital Projects Fund is used to account for the acquisition and construction of major RDA funded capital projects.
- 00897** **2007 Redevelopment Agency (RDA) Tax Allocation Bonds (TABS) Series A Capital Projects Fund**
The 2007 RDA TABS Series A Capital Projects Fund is used to account for the construction costs of projects funded by the 2007 Tax Allocation Bonds Series A issue.
- DEV** **Developer Parks Projects**
Developer Parks Projects is used to account for developer funds that benefit specific parks projects.
- UNF** **Unfunded Projects**
Unfunded Projects are projects that do not yet have a specific funding source identified.