



# ADOPTED CAPITAL IMPROVEMENT PLAN

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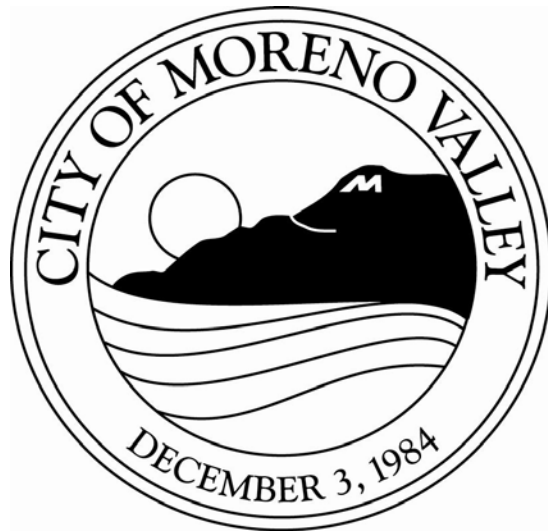
CACTUS AVENUE / NASON STREET  
IMPROVEMENT PROJECT

**CITY OF MORENO VALLEY  
Capital Improvement Plan  
2013-2014**

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CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond



# ADOPTED CAPITAL IMPROVEMENT PLAN

CITY MANAGER'S MESSAGE



FISCAL YEAR 2013-14

**To: Honorable Mayor, Members of the City Council and Citizens of Moreno Valley**

## INTRODUCTION

The City's Capital Improvement Plan (CIP) is a complex program that attempts to meet the needs of the community while balancing this demand with the City's financial capacity. The focus of the CIP is to combine a comprehensive planning document that identifies revenues with the capital projects expenditure budget. The document also augments the existing capital projects budget information and facilitates the long-range capital projects planning process. Capital planning ensures the timely repair and replacement of aging infrastructure and the implementation of community priorities to meet the demands of a growing and changing population.

Preparation of this year's CIP was again especially challenging as Moreno Valley continues to feel the impact of the recession. Job losses, business closures, home foreclosures, and property reassessments have dramatically reduced City revenues. In particular, the decline in development activity has significantly affected Development Services revenue. In addition, the continuing encroachment of operating costs in the Measure A fund and Gas Tax Section 2103 (formerly Proposition 42) considerably impacts the availability of these revenue sources for construction of CIP projects.

The City's capital projects planning effort, which is tied to the Development Impact Fee (DIF) Program, provides a control list of projects by fund with a history of project funding sources. Because of the significant reduction in DIF and other development-related revenues, this year's CIP budget includes a limited number of new funding requests.

The CIP includes the City's annual capital improvement plan, which requires Council approval for the annual expenditures to construct or implement all capital improvements for the year. It also includes expenditure estimates for all future projects. The new budget requests adopted by Council for Fiscal Year (FY) 2013-14 are summarized by category as depicted in Table 1 and Figure 1:

### Capital Budget Category Overview

Description	Carryover	New Request	Total
Street Improvements	\$32,388,651	\$13,907,000	\$46,295,651
Bridges	\$8,084,480	\$10,000	\$8,094,480
Buildings	\$2,190,709	\$3,350,000	\$5,540,709
Drainage, Sewers and Waterlines	\$4,166,359	\$800,000	\$4,966,359
Electric Utility	\$380,379	\$2,656,650	\$3,037,029
Parks	\$1,096,000	\$1,949,000	\$3,045,000
Traffic Signals	\$2,368,682	\$160,000	\$2,528,682
Underground Utilities	\$111,740	\$0	\$111,740
Other	\$540,000	\$0	\$540,000
<b>Total</b>	<b>\$51,327,000</b>	<b>\$22,832,650</b>	<b>\$74,159,650</b>

Table 1

### Capital Budget Category Overview

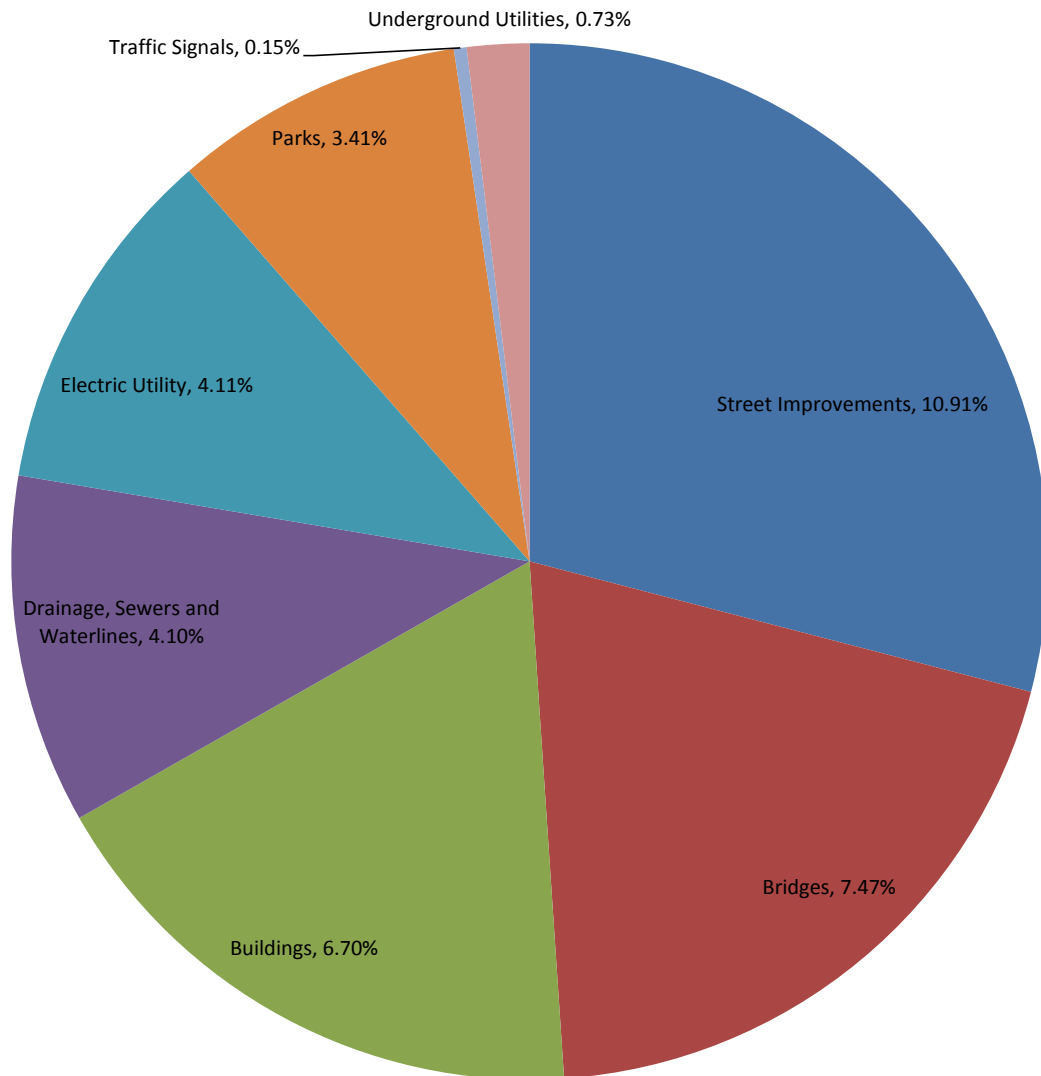


Figure 1

During FY 2012-13, the City completed 27 capital projects totaling approximately \$46 million. The CIP, which covers the years 2013-2018 and Beyond and identifies all projects required through the build-out of the City, including projects beyond 2018, proposes approximately \$1.4 billion for over 400 projects to improve and maintain the City's infrastructure. The CIP includes \$60.4 million in fully funded projects, \$13.7 million in partially funded projects and \$1.35 billion in unfunded projects and unfunded portions of partially funded projects. For FY 2013-2014, approximately \$74.1 million is proposed in new expenditures and carryover funding from FY 2012-2013. This includes capital projects that are currently in various phases of planning, design, and construction. All projects currently in progress were considered when the recommended funding priorities were established.

Typically, the unfunded portion of the CIP budget is adjusted each year for cost escalation based upon the Engineering News Record (ENR) Index. Due to the current economic environment, construction costs have been flat or have increased only slightly. Accordingly, this year's unfunded projects will reflect a 0% cost adjustment.

This document includes a detailed project sheet on every capital project. All fully funded projects are presented in white sheets, all partially funded projects are yellow sheets, and the unfunded projects are blue sheets. The purpose of the detail sheets is to provide a comprehensive view of each project in the CIP, including an extensive project description, justification, expenditure, revenue, and project location map, among other detailed information.

This document is published annually to include the completion and addition of new capital projects adopted each fiscal year. With each revision, the carryover projects will remain as part of the document from previous years until the project or phase is complete. All new projects not previously on the list are added and all completed projects are moved to a completed project list.

The CIP is a component of the City's annual operating budget adopted by the City Council. It was presented for approval by the Planning Commission in order to meet the requirements set forth by the California Mitigation Act (AB 1600) for the collection and expenditure of Development Impact Fees and to make a finding of conformance with the General Plan.

## **CAPITAL BUDGET OVERVIEW**

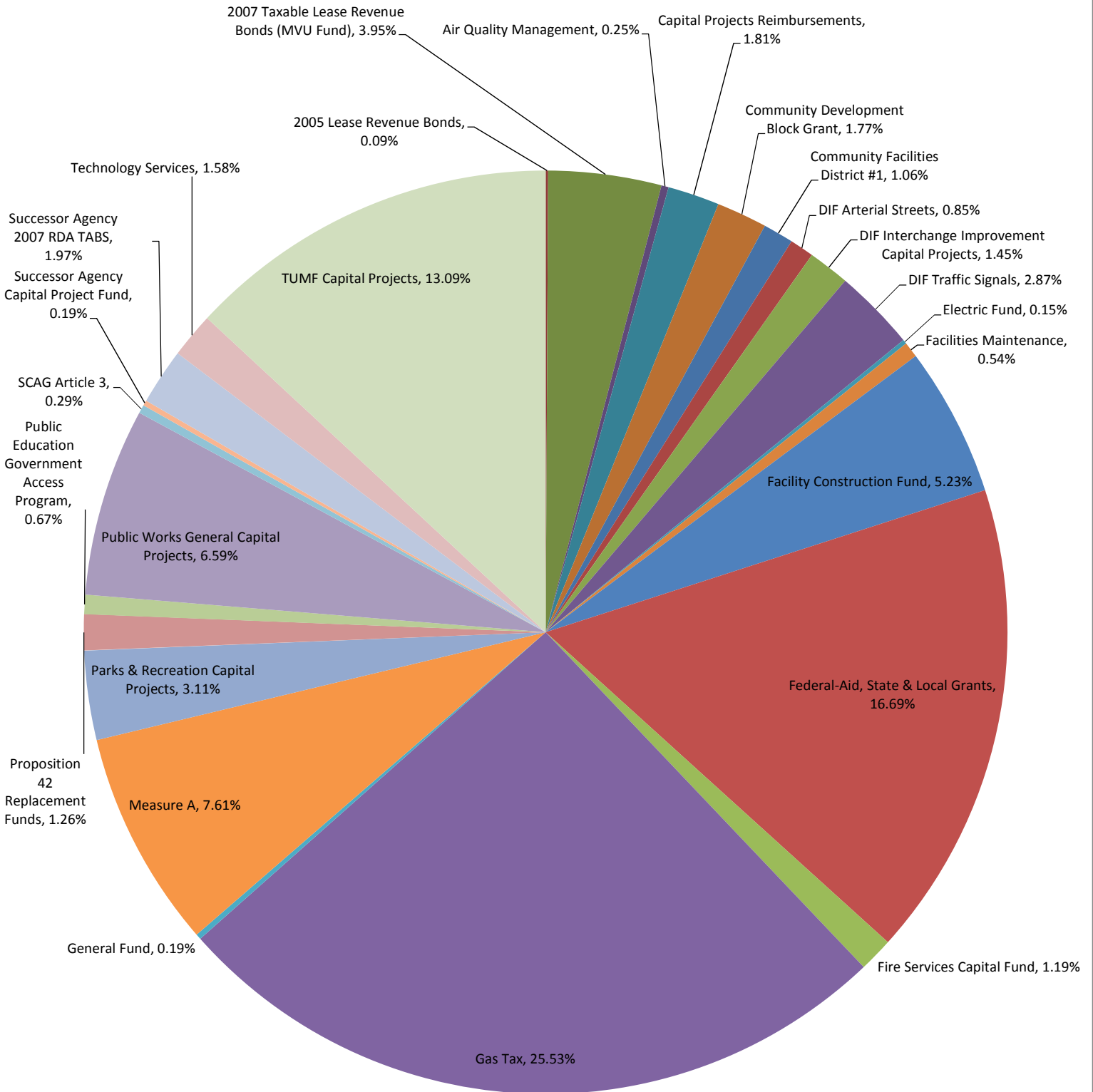
This year's budget includes \$22.8 million in new capital requests plus \$51.3 million in carryover appropriations from FY 2012-13. Table 2 and Figure 2 provide a summary of appropriations for capital projects by funding source:

## Capital Budget Fund Overview

Description	Carryover	New Request	Total
2005 Lease Revenue Bonds	\$65,000	\$0	\$65,000
2007 Taxable Lease Revenue Bonds (MVU Fund)	\$273,302	\$2,656,650	\$2,929,952
Air Quality Management	\$153,795	\$30,000	\$183,795
Capital Projects Reimbursements	\$834,535	\$510,000	\$1,344,535
Community Development Block Grant	\$515,000	\$800,000	\$1,315,000
Community Facilities District #1	\$96,000	\$691,000	\$787,000
DIF Arterial Streets	\$627,016	\$0	\$627,016
DIF Interchange Improvement Capital Projects	\$1,077,480	\$0	\$1,077,480
DIF Traffic Signals	\$2,075,439	\$50,000	\$2,125,439
Electric Fund	\$112,077	\$0	\$112,077
Facilities Maintenance	\$404,000	\$0	\$404,000
Facility Construction Fund	\$1,378,068	\$2,500,000	\$3,878,068
Federal-Aid, State & Local Grants	\$11,295,605	\$1,084,000	\$12,379,605
Fire Services Capital Fund	\$83,000	\$800,000	\$883,000
Gas Tax	\$14,436,148	\$4,500,000	\$18,936,148
General Fund	\$45,538	\$99,000	\$144,538
Measure A	\$2,841,881	\$2,804,000	\$5,645,881
Parks & Recreation Capital Projects	\$1,000,000	\$1,308,000	\$2,308,000
Proposition 42 Replacement Funds	\$936,000	\$0	\$936,000
Public Education Government Access Program	\$500,000	\$0	\$500,000
Public Works General Capital Projects	\$3,383,899	\$1,500,000	\$4,883,899
SCAG Article 3	\$215,385	\$0	\$215,385
Successor Agency Capital Project Fund	\$139,000	\$0	\$139,000
Successor Agency 2007 RDA TABS	\$1,458,583	\$0	\$1,458,583
Technology Services	\$1,171,740	\$0	\$1,171,740
TUMF Capital Projects	\$6,208,509	\$3,500,000	\$9,708,509
Total	\$51,327,000	\$22,832,650	\$74,159,650

Table 2

# Capital Budget Fund Overview





Some of the major projects anticipated being either in design or construction during FY 2013-14 include:

- ❖ The replacement of the existing State Route 60 / Nason Street two-lane bridge with a four-lane bridge will improve access to the Stoneridge Towne Centre by reducing traffic congestion. Construction of the new bridge began in November 2012 and is scheduled for completion in March 2014.
- ❖ The reconfiguration of the State Route 60 / Moreno Beach Drive Interchange eastbound on-ramp and off-ramp and the connection of Eucalyptus Avenue to Moreno Beach Drive began in November 2012 and is scheduled for completion in October 2013. The project will improve traffic flow and promote the growth and development of retail stores in the available lease space in Moreno Beach Plaza II.
- ❖ The replacement of the existing SR-60 / Moreno Beach Drive two-lane bridge with a six-lane bridge and improvements to the interchange westbound on-ramp and off-ramp will facilitate traffic demands resulting from area development. The project is completing design and acquiring right of way. Construction is dependent upon available funding.
- ❖ The Citywide Annual Pavement Resurfacing Program utilizes current cost effective pavement resurfacing methods to rehabilitate city streets and protect the City's infrastructure from pavement deterioration and expensive reconstruction.
- ❖ The Street Improvement Program will construct a storm drain and street improvements to reduce flooding in the middle of the Moreno Townsite Tract between Redlands Boulevard and Merwin Street. Construction is scheduled to begin in October 2013 with a projected completion date of June 2014.
- ❖ The Alessandro Boulevard / Elsworth Street Intersection Improvement project will enhance the street profile along Elsworth Street by removing the "dips" through the intersection and reconstructing the pedestrian access ramps to be ADA compliant in accordance with City standards. The project will improve safety, enhance pedestrian mobility, and reduce congestion. The design phase is scheduled to begin in January 2014.
- ❖ The Emergency Vehicle Pre-emption (EVP) project will install EVP equipment at 117 traffic signals. The equipment allows fire trucks and ambulances to cause traffic signals to turn green as they approach, allowing for faster and safer response to incidents. The project will improve emergency response times and reduce the probability of

collisions between responders and the public. The projected completion date is June 2014.

- ❖ The 33kV South Industrial Substation was the primary recommendation developed from a comprehensive review of all active development projects and their impact on the City's electric distribution system. The substation will be located in the south industrial planning area. The 33 kV substation will improve the reliability and operational flexibility of the south industrial planning area, and accommodate the planned development of approximately 12 industrial projects with approximately 10.9 million square feet of new industrial space. Design is scheduled for completion in September 2013. Construction of the substation will begin in January 2014 with an expected completion date of June 2014.
- ❖ In conjunction with a developer, the City is overseeing construction of Lasselle Sports Park. The park is approximately 13 acres; containing on-site parking, play equipment, picnic areas, three lighted football/multi-use fields, and a concession/restroom facility. This park will be the first Moreno Valley park with football fields. These sports fields will lessen the dependence of school fields, while providing a first class recreational facility for residents. The project's projected completion is winter 2013.
- ❖ The Citywide Fiber Optic Communications Expansion will construct a new fiber backbone between City Hall, the Corporate Yard, and the Moreno Valley Utility Substation. This will allow extending high speed fiber communications to other City facilities, including use for traffic signal controls, traffic cameras, public safety, video surveillance, SCADA systems, and irrigation control systems. Use of the City's own fiber optic communications will also save the City money by not having to lease expensive gigabit circuits from the local phone company. The project is scheduled for completion in October 2014.

## **FUTURE ANNUAL COSTS**

As the construction of new City projects are completed, the City must allocate more resources for the ongoing maintenance of these new facilities. The funding for this additional maintenance is often challenging to identify, and varies depending on the type of facility.

For example, street maintenance is typically funded by Gas Tax and Measure A funds, and costs on average are approximately \$1.40 / square foot for grind and overlay and \$0.30 / square foot for slurry seal. Although building maintenance costs vary significantly, the overall average is approximately \$10 / square foot per year. Funding sources also vary, depending on the type of building, but the primary source is the General Fund. Maintenance for parks are typically funded by Zone A (CDF No. 1 for newer parks) and on average costs approximately \$13,000 / acre per year. New street lights on average currently cost

approximately \$225 per street light per year for maintenance, and are funded with General Fund and Community Services District monies.

## **CONCLUSION**

Moreno Valley is a dynamic city that continues to face major challenges in funding its capital budget. The CIP, a “living” document that serves as a planning guide, can be adjusted as existing projects change and new needs arise. This comprehensive CIP describes approximately \$1.4 billion in capital projects through the “build-out” of the City. Staff will continue to pursue funding alternatives and establish priorities for Council consideration in order to deliver projects that meet the needs of the City and the region. The CIP provides more comprehensive information on each project.

In closing, I would like to express my sincere appreciation to all City Departments for their help in identifying and resolving the various capital budget issues affecting our delivery of services to Moreno Valley residents. I want to personally thank the Public Works Department and Financial & Management Services Department for their combined efforts in producing this year's comprehensive CIP.

**Capital Improvement Plan Preparation Team**

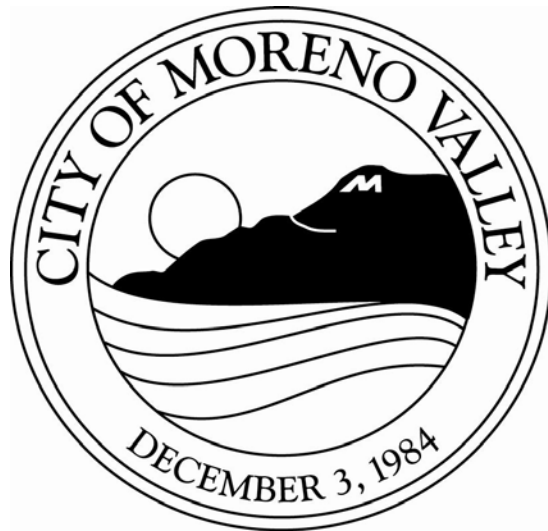
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Respectfully Submitted,



Michelle Dawson  
City Manager

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**



**CITY OF MORENO VALLEY  
FY 2012-2013  
Completed Projects**

<i>Projects</i>	<i>Total Expenditure</i>
Alessandro Boulevard Improvements at Indian Street	\$ 350,000
Annual ADA Park Improvements	\$ 64,000
Gateway Park	
John F. Kennedy Veterans Memorial Park	
Lasselle Sports Park	
March Field Park	
Moreno Valley Golf Course	
Weston Park	
Woodland Park	
Auto Mall Street Upgrades (Phase 2)	\$ 1,214,000
Bike Lane Improvements	\$ 25,000
Heacock Street (John F Kennedy Drive to Alessandro Boulevard)	
Via Del Lago (Iris Avenue to South City Limits)	
Citywide Fiber Optic Communications Expansion	\$ 100,000
Fiber Extension Project - City Hall to Corporate Yard	
Citywide Annual Pavement Resurfacing	\$ 1,400,000
Iris Avenue Pavement Resurfacing	
Sunnymead Ranch Parkway Slurry Seal	
Citywide Camera Surveillance System	\$ 1,874,000
Corporate Yard Facility Sewer	\$ 873,000
Dracaea Avenue / Perris Boulevard to Patricia Street	\$ 670,000
EOC Family Care Center Generator	\$ 857,000
Heacock Street Bridge / Perris Valley Storm Drain Lateral "A"	\$ 2,794,000
Install Musco Control Link Automated Lighting System	\$ 69,000
John F. Kennedy Drive / La Brisis Way Traffic Signal	\$ 295,000
March Field Park Arena Soccer Facility	\$ 217,000
Morrison Park Fire Station	\$ 4,302,000
MVU-0026 Heacock Street Bridge Replacement Project	\$ 10,000

**CITY OF MORENO VALLEY  
FY 2012-2013  
Completed Projects**

<i><b>Projects</b></i>	<i><b>Total Expenditure</b></i>
Nason Street / Cactus Avenue Street Improvements	\$ 21,900,000
Pavement Rehabilitation and Slurry Seal Program	\$ 27,100
Perris Boulevard Southbound Lane to SR-60 Westbound On-Ramp	\$ 656,000
Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	\$ 5,300,000
PSB-Monitor Room Space Conversion	\$ 130,000
Public Safety Building Conversion (Phase 2)	\$ 600,000
Renovation of City Hall Building Annex #1	\$ 1,331,000
Replacement Playground Equipment	\$ 498,202
El Potrero Park	
Fairway Park	
Towngate Memorial Park	
Weston Park	
Street Improvement Program (SIP)	\$ 400,000
Kenny Drive	
Kentland Lane	
Wilson Place	
Surface Recycling	\$ 132,200
Barnes Court (Harclare Drive to End)	
Jo Ann Street (Cottonwood Avenue to Myrna Street)	
Myrna Street (Leota Court to Moreno Way)	
Vought Street (Pan Am Boulevard to McDonnel Street)	
Towngate II Park - Ceremony Venue	\$ 26,637
<b><i>Total Expenditure of Completed Projects</i></b>	<b><i>\$ 46,088,502</i></b>

**CITY OF MORENO VALLEY  
FY 2013-2014  
Active Projects**

Projects	Page #
<b><i>Street Improvements</i></b>	
<b><i>Funded Projects</i></b>	
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Alessandro Boulevard Median / Indian Street to Perris Boulevard	S-9
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Citywide Pedestrian Enhancements	S-14
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FY 2012/2013 Citywide Sidewalks and Access Ramps Project	S-20
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SR-60 / Moreno Beach Drive Interchange (Phase 2)	S-53
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CITY OF MORENO VALLEY  
FY 2013-2014  
Active Projects

Projects

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***Bridges***

***Funded Projects***

SR-60 / Nason Street Overcrossing Bridge	BR-4
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***Partially Funded Projects***

Bridge Repair Maintenance Program	BR-5
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***Buildings***

***Funded Projects***

800 MHz Radio Repeater System Centralization	B-3
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Box Springs Communications Site	B-4
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City Hall Carpet Replacement	B-5
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City Hall Rehabilitation of 2nd Level Concrete Flooring	B-6
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Civic Center Site Improvements (Exterior)	B-7
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Cottonwood Recreation Center Renovation	B-8
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MVTV-3 Control Room Broadcast Equipment Upgrade	B-13
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Remodel Fire Station #48 - Sunnymead Ranch	B-15
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Security Fencing for Fire Station 48 and Fire Station 65	B-19
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Weston Park Restroom and ADA Improvements	B-20
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***Partially Funded Projects***

Corporate Yard Facility	B-21
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Industrial Fire Station	B-23
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***Drainage, Sewers, and Waterlines***

***Funded Projects***

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Edgemont Addendum Summary Report to the 2008 Edgemont Water Master Plan Update	D-4
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Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue	D-5
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Moreno Master Drainage Plan Line F, Stage 2 Channel Improvements	D-7
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***Partially Funded Projects***

None Listed	
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CITY OF MORENO VALLEY  
FY 2013-2014  
Active Projects

Projects

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***Electric Utility***

***Funded Projects***

MVU-0023 MoVal 33kV South Industrial Substation WDAT	E-5
MVU-0024 Nason Bridge Project	E-6
MVU-0025 Eucalyptus Avenue to Moreno Beach Bridge Project	E-7
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Installation of Backbone System for the New Cardinal 33kV Substation	E-10
Install Cable to Transfer Part of Load from Globe 12kV to Indian 12kV	E-11

***Partially Funded Projects***

None Listed

***Landscaping***

***Funded Projects***

None Listed

***Partially Funded Projects***

None Listed

**CITY OF MORENO VALLEY  
FY 2013-2014  
Active Projects**

**Projects**

**Page #**

***Parks***

***Funded Projects***

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Celebration Park Playground Surfacing	P-7
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Towngate II Park Play Surfacing	P-29
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Replacement Playground Equipment	P-35

CITY OF MORENO VALLEY  
FY 2013-2014  
Active Projects

Projects

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***Traffic Signals***

<b><i>Funded Projects</i></b>	
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Emergency Vehicle Pre-emption at 117 Traffic Signals	T-7
ITS Deployment Phase I A	T-9
Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal	T-12
Traffic Mitigation and Enhancement Program	T-13
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<b><i>Partially Funded Projects</i></b>	
Traffic Signal Coordination Program	T-15
Traffic Signal Equipment Upgrades	T-16

***Underground Utilities***

<b><i>Funded Projects</i></b>	
Citywide Fiber Optic Communications Expansion	U-3

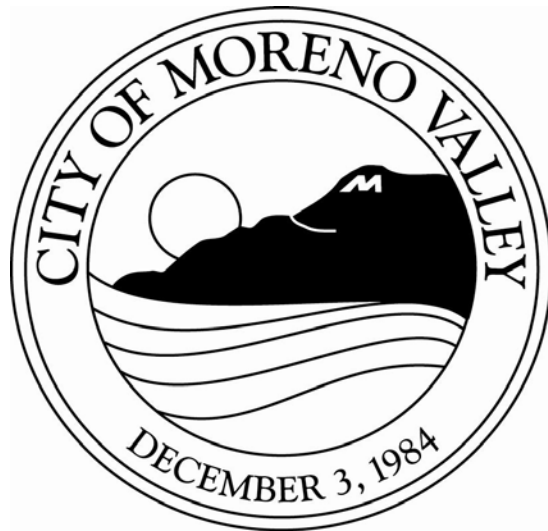
<b><i>Partially Funded Projects</i></b>	
None Listed	

***Other***

<b><i>Funded Projects</i></b>	
None Listed	

<b><i>Partially Funded Projects</i></b>	
None Listed	

CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond

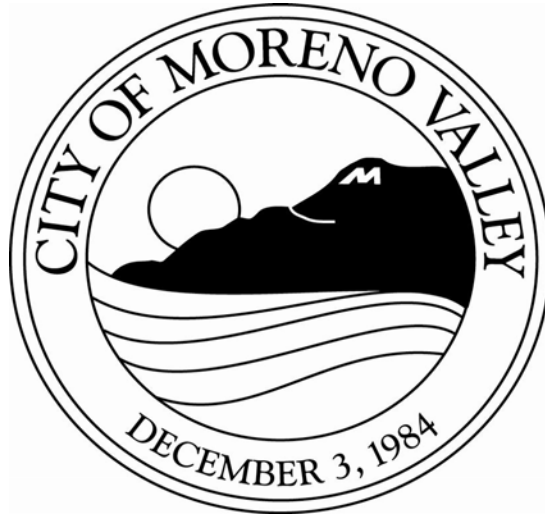


**Capital Improvement Plan  
FY 2013-2018 and Beyond  
Summary by Category  
Amount in \$1,000's**

**SUMMARY BY CATEGORY**

Category	Carryover FY 13/14	New Request FY 13/14	Plan FY 14/15	Plan FY 15/16	Plan FY 16/17	Plan FY 17/18 & Beyond	Grand Totals
STREET IMPROVEMENTS	32,521	13,907	44,473	62,532	15,700	583,574	<b>752,707</b>
BRIDGES	8,084	10	10	10	10	98,320	<b>106,444</b>
BUILDINGS	2,191	3,350	-	2,516	20,750	168,962	<b>197,769</b>
DRAINAGE, SEWERS, AND WATERLINES	4,166	800	3,700	-	-	28,675	<b>37,341</b>
ELECTRIC UTILITY	380	2,657	482	5,601	10,427	1,070	<b>20,617</b>
LANDSCAPING	-	-	-	120	120	120	<b>360</b>
PARKS	1,096	1,949	4,415	580	100	248,730	<b>256,870</b>
TRAFFIC SIGNALS	2,237	160	1,388	970	110	39,079	<b>43,944</b>
UNDERGROUND UTILITIES	112	-	2,000	-	-	700	<b>2,812</b>
OTHER	540	-	-	-	-	-	<b>540</b>
<b>TOTAL BY CATEGORY</b>	<b>51,327</b>	<b>22,833</b>	<b>56,468</b>	<b>72,329</b>	<b>47,217</b>	<b>1,169,230</b>	<b>1,419,404</b>

CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond



**CITY OF MORENO VALLEY**  
**Capital Improvement Plan**  
**FY 2013-2018 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<b><i>Street Improvements</i></b>	
<b><i>Funded Projects</i></b>	
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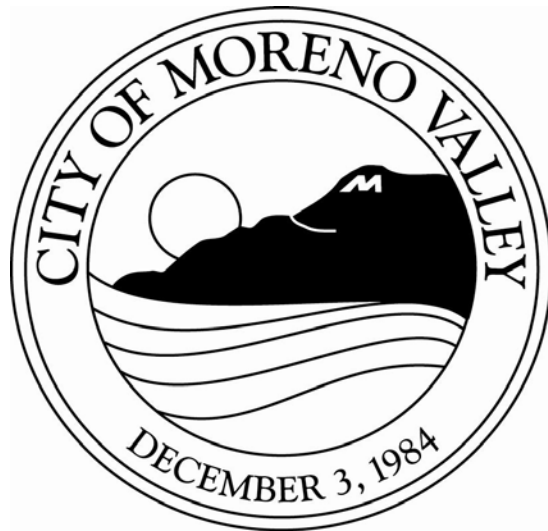
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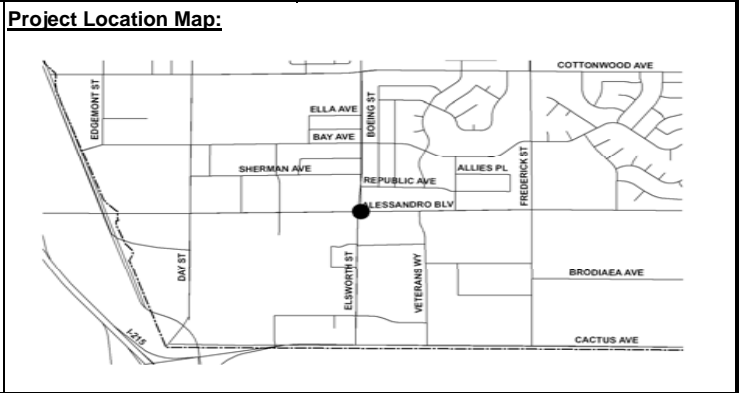


CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Alessandro Boulevard / Elsworth Street Intersection Improvements  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 A safety analysis identified a high rate of collisions and substandard infrastructure at the intersection of Alessandro Boulevard and Elsworth Street. Safety improvements include: modification of the existing traffic signal with improved signal head placement, upgraded vehicle detection, pedestrian countdown timers, and ADA compliant pedestrian push buttons; modification of the drainage infrastructure through the intersection such that the existing cross-gutters are replaced with catch basins connected to an existing storm drain system. Improvements will enhance the street profile along Elsworth Street by removing the “dips” through the intersection and reconstructing the pedestrian access ramps to be ADA compliant in accordance with City standards. The project has received a Caltrans Highway Safety Improvement Program (HSIP) grant for up to 90% of the estimated project cost. The City will match 10% of the estimated project cost. Per the provision of the HSIP grant, the City is required to use its own funds to implement the project and then receive reimbursement progress payments. The project is fully funded with Measure A.

Design: January 2014 to December 2014  
 Receive Caltrans Authorization for Construction: July 2015  
 Construction: January 2016 to September 2016



**Justification or Significance of Improvement:**  
 The proposed improvements at the intersection will improve safety, enhance pedestrian mobility, and reduce congestion.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.	24,500	4,500		20,000		20,000					20,000
Design	110,000			110,000		110,000					110,000
Right-of-Way											
Construction	710,500			710,500		710,500					710,500
Other											
<b>PROJECT TOTAL</b>	<b>845,000</b>	<b>4,500</b>	<b>0</b>	<b>840,500</b>	<b>0</b>	<b>840,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>840,500</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001)											
801 0047 70 77-2001	84,500			84,500		84,500					84,500
HSIP (2001)											
801 0047 70 77-2001A	760,500	4,500		756,000		756,000					756,000
<b>REVENUE TOTAL</b>	<b>845,000</b>	<b>4,500</b>	<b>0</b>	<b>840,500</b>	<b>0</b>	<b>840,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>840,500</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Alessandro Boulevard Improvements at Indian Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b></p> <p>The project provides street improvements for the north side of Alessandro Boulevard, from the Alessandro/Indian intersection to 580 feet west, to include curb, gutter, sidewalk, bus stop landing, and asphalt concrete pavement removal and reconstruction. The project will eliminate the persistent ponding of water in the vicinity of the existing bus stop and bring the sidewalk, access ramps, and bus landing to current ADA standards.</p> <p>Design: July 2012 to September 2012        Advertise/Bid/Award: October 2012 to December 2012        Construction: January 2013 to April 2013        Project closeout anticipated by August 2013</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b></p> <p>The project will enhance safety and efficiency by eliminating persistent ponding of water as well as reconstruct sidewalks, access ramps, and bus landing to meet current ADA standards.</p>	<p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	44,000	44,000									
Right-of-Way Construction	306,000	156,000		150,000		150,000					150,000
Other											
<b>PROJECT TOTAL</b>	<b>350,000</b>	<b>200,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

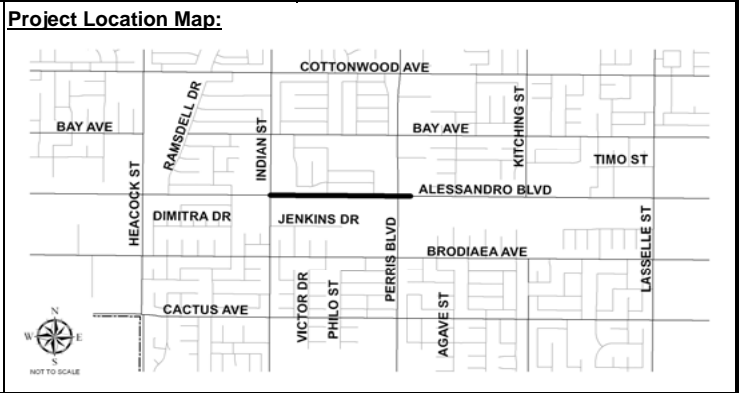
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Gas Tax (2000)											
801 0041 70 77-2000	144,000	100,000		44,000		44,000					44,000
Prop 42 Repl. (2002) 801 0041 70 77-2002	206,000	100,000		106,000		106,000					106,000
<b>REVENUE TOTAL</b>	<b>350,000</b>	<b>200,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Alessandro Boulevard Median / Indian Street to Perris Boulevard  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will install a raised median along Alessandro Boulevard between Indian Street and Perris Boulevard, install a traffic signal at Alessandro Boulevard and Covey Quail Lane, modify the traffic signal at Alessandro Boulevard and Perris Boulevard, and construct additional turn lanes onto Alessandro Boulevard at Perris Boulevard. A safety analysis identified a high rate of collisions, including pedestrian related accidents, on Alessandro Boulevard between Indian Street and Perris Boulevard. The City received a Highway Safety Improvement Program (HSIP) grant to design and construct the project. Staff is currently seeking Caltrans authorization to initiate construction.

Design: Complete May 2013  
 Caltrans Construction Authorization: September 2013  
 Award Construction: November 2013  
 Construction: Complete April 2014



**Justification or Significance of Improvement:**  
 This project was recommended by the Traffic Safety Commission. HSIP funded the project at \$900,000. City Council approved the city match.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.	17,500	17,500									
Design	112,500	94,500		18,000		18,000					18,000
Right of Way											
Construction	827,796			827,796	150,000	977,796					977,796
Other											
<b>PROJECT TOTAL</b>	<b>957,796</b>	<b>112,000</b>	<b>0</b>	<b>845,796</b>	<b>150,000</b>	<b>995,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>995,796</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001)											
801 0039 70 77-2001	59,114			59,114	150,000	209,114					209,114
HSIP (2001)											
801 0039 70 77-2001A	898,682	112,000		786,682		786,682					786,682
<b>REVENUE TOTAL</b>	<b>957,796</b>	<b>112,000</b>	<b>0</b>	<b>845,796</b>	<b>150,000</b>	<b>995,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>995,796</b>

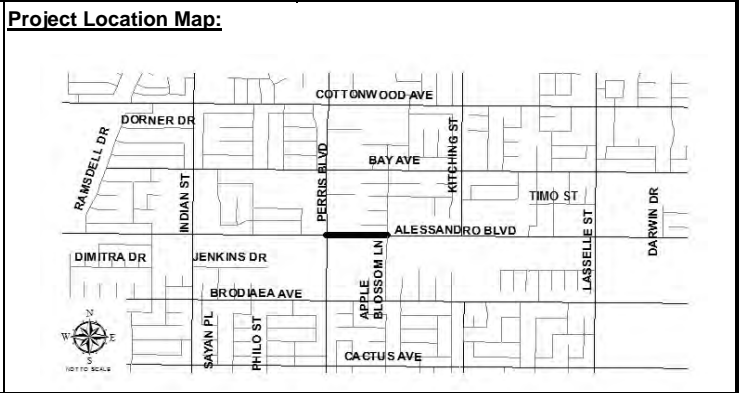


CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Alessandro Boulevard Pavement Modification</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project provides asphalt concrete pavement widening on the south side of Alessandro Boulevard between Perris Boulevard and Apple Blossom Lane to accommodate a new bike lane on eastbound Alessandro Boulevard. The project allows for a continuous bike route on Alessandro Boulevard. This project does not include curb, gutter, sidewalk, or other drainage improvements.

Design: April to September 2013  
 Advertise/Award: October to December 2013  
 Construction: January to March 2014



**Justification or Significance of Improvement:**  
 This project provides a continuous bike route on eastbound Alessandro Boulevard and enhances safety for bikers and general commuters.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	5,000	2,000		3,000	7,000	10,000					10,000
Right-of-Way Construction Other	67,000			67,000	33,000	100,000					100,000
<b>PROJECT TOTAL</b>	<b>72,000</b>	<b>2,000</b>	<b>0</b>	<b>70,000</b>	<b>40,000</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 801 0050 70 77-2001	72,000	2,000		70,000	40,000	110,000					110,000
<b>REVENUE TOTAL</b>	<b>72,000</b>	<b>2,000</b>	<b>0</b>	<b>70,000</b>	<b>40,000</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Auto Mall Street Upgrades</p> <p><b>Department / Division:</b> Community and Economic Development Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b></p> <p>This was a two-phase project. Phase I of the project included the construction and erection of the freeway pylon sign at the Moreno Valley Auto Mall, which was completed in July 2011. Identified funding is for Phase II of the Moreno Valley Auto Mall enhancement project consisting of the construction of driveway, sidewalk, ADA ramps, and landscape improvements. Phase II included the replacement and construction of new entrance signs.</p> <p>Carryover funds are for warranty purposes.</p> <p>Street Improvements: Construction: Completed October 2012</p> <p>Freeway Pylon Sign: Construction: Completed July 2011</p>	<p><b>Project Location Map:</b></p>	
<p><b>Justification or Significance of Improvement:</b></p> <p>This project requires carryover funds to complete the one year warranty review by staff and consultants for construction, landscaping, and sign installation work.</p>		
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	247,978	231,000	0	16,978	0	16,978	0	0	0	0	16,978
<b>PROJECT TOTAL</b>	<b>247,978</b>	<b>231,000</b>	<b>0</b>	<b>16,978</b>	<b>0</b>	<b>16,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,978</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
SA 2007 TABS (4821) 801 0035 70 77-4821	231,000	231,000	0	0	0	0	0	0	0	0	0
Cap. Proj. Reimb. (3008) 801 0035 70 77-3008	16,978	0	0	16,978	0	16,978	0	0	0	0	16,978
<b>REVENUE TOTAL</b>	<b>247,978</b>	<b>231,000</b>	<b>0</b>	<b>16,978</b>	<b>0</b>	<b>16,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,978</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Bike Lane Improvements</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The Transportation Engineering Division will implement signing and striping improvements to enhance bicycle facility connectivity at various locations citywide.</p> <p>Schedule: Ongoing</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b>          Bicycle enhancements improve mobility by encouraging alternate modes of travel.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	84,000	60,000	0	24,000	0	24,000	0	0	0	0	24,000
<b>PROJECT TOTAL</b>	<b>84,000</b>	<b>60,000</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,000</b>

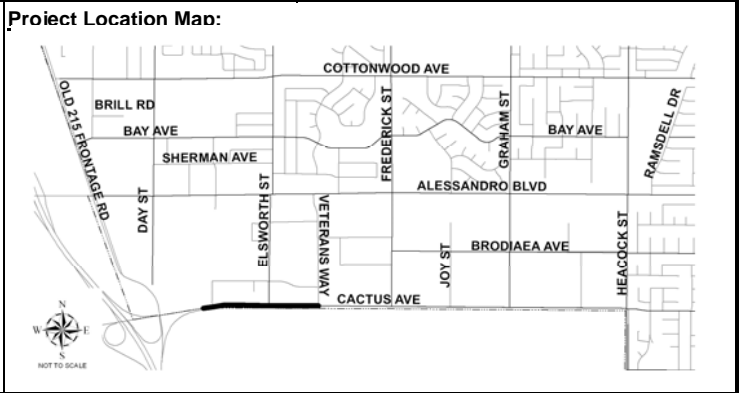
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 801 0049 70 76-2001	84,000	60,000	0	24,000	0	24,000	0	0	0	0	24,000
<b>REVENUE TOTAL</b>	<b>84,000</b>	<b>60,000</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This is a component of the Cactus Avenue / I-215 interchange project and also modifies signalization of the intersection of Cactus Avenue / Commerce Center. The project involves adding a third eastbound through lane on Cactus Avenue to receive traffic from the northbound I-215 high-speed off-ramp. The third lane will extend through the intersection of Cactus Avenue / Elsworth Street before merging traffic back in before Veterans Way. The existing eastbound right-turn lane on Cactus Avenue at the Elsworth Street / March Air Reserve Base entrance would be retained by reconstructing it south of the new through lane. The City was awarded the State Local Partnership Program (SLPP) grant in the amount of \$560,000 for the construction of this project. City Council appropriated \$560,000 in DIF funds as the required match for the grant.

Design: Completed October 2010 and updated by April 2013  
 Right of Way/Right of Entry: June 2009 to September 2012  
 Construction: July 2013 to January 2014



**Justification or Significance of Improvement:**  
 The project will relieve traffic congestion on Cactus Avenue, improve capacity, and enhance safety at the existing high-speed off-ramp merge.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	60,606	30,000		30,606		30,606					30,606
Right-of-Way Construction Other	1,120,000			1,120,000		1,120,000					1,120,000
<b>PROJECT TOTAL</b>	<b>1,180,606</b>	<b>30,000</b>	<b>0</b>	<b>1,150,606</b>	<b>0</b>	<b>1,150,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,150,606</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 801 0028 70 77-3301	620,606	30,000		590,606		590,606					590,606
SLPP (2001) 801 0028 70 77-2001A	560,000			560,000		560,000					560,000
<b>REVENUE TOTAL</b>	<b>1,180,606</b>	<b>30,000</b>	<b>0</b>	<b>1,150,606</b>	<b>0</b>	<b>1,150,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,150,606</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Citywide Pedestrian Enhancements</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b></p> <p>This project will install pedestrian access ramps at eleven different locations throughout the City. Ramp locations include intersections along Patricia Street between Margaret Avenue and Gentian Avenue, as well as Alessandro Boulevard at Chagall Court and Ramsdell Drive, among others. The project will install ADA compliant pedestrian push buttons and pedestrian signal heads with countdown indicators at various locations along Alessandro Boulevard and Sunnymead Boulevard.</p> <p>Complete Design: March 2013          Award Construction: June 2013          Complete Construction: October 2013</p> <p>Matching funds for this project are provided by the following projects:          Annual ADA Compliant Curb Ramp Upgrades - 801 0008 70 77          Indian Street / Manzanita Avenue Intersection Reconfiguration - 801 0006 70 77</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b></p> <p>A SB 821 grant was awarded for this project. This grant project must be completed by December 2013. Locations are based upon the findings of the Public Right of Way ADA Transition Plan.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	70,385	5,000	0	65,385	0	65,385	0	0	0	0	65,385
<b>PROJECT TOTAL</b>	<b>70,385</b>	<b>5,000</b>	<b>0</b>	<b>65,385</b>	<b>0</b>	<b>65,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,385</b>

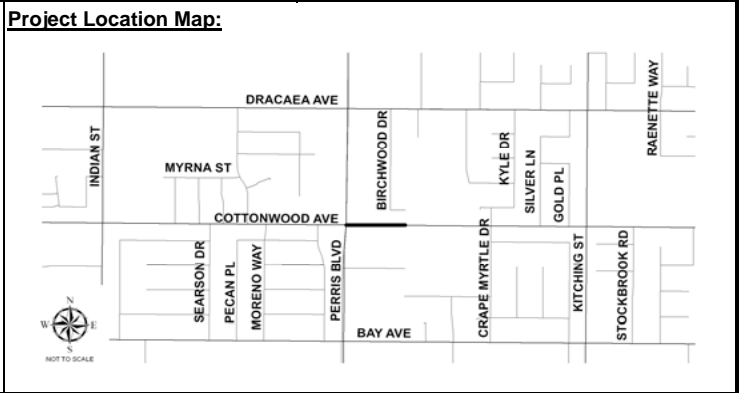
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
SCAG Article 3 (2800) 801 0040 70 77-2800	70,385	5,000	0	65,385	0	65,385	0	0	0	0	65,385
<b>REVENUE TOTAL</b>	<b>70,385</b>	<b>5,000</b>	<b>0</b>	<b>65,385</b>	<b>0</b>	<b>65,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,385</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Cottonwood Avenue / Perris Boulevard to 650 Ft East of Perris Boulevard  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project provided street improvements that include pavement widening to ultimate width, striping, and curb and gutter without sidewalk for about 350 feet on the north side of Cottonwood Avenue, east of intersection at Perris Boulevard. The project also includes pavement transition from new street widths to existing width and miscellaneous drainage improvements. All remaining funds to be returned to Fund Balance.

Construction: Completed June 2012  
 Warrenty Walk: Completed May 2013



**Justification or Significance of Improvement:**  
 This project mitigated traffic congestion in the area.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	92,205	32,205	60,000								
<b>PROJECT TOTAL</b>	<b>92,205</b>	<b>32,205</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 801 0029 70 77-3301	92,205	32,205	60,000								
<b>REVENUE TOTAL</b>	<b>92,205</b>	<b>32,205</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

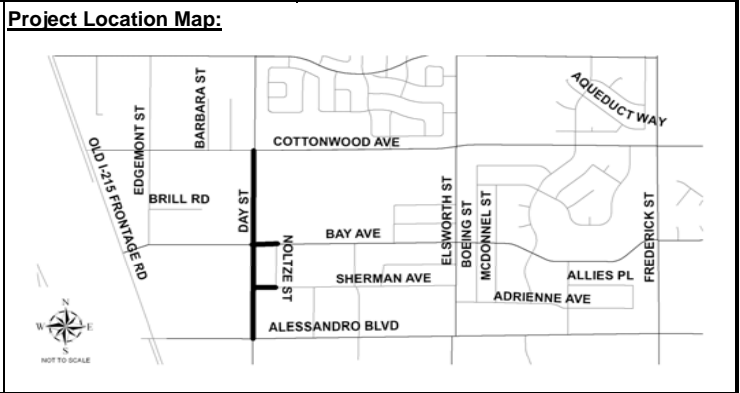
<p><b>Project Title:</b> Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue</p> <p><b>Department / Division:</b> Community and Economic Development Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input checked="" type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 Phase 2 constructed needed street and drainage improvements on Day Street south of Cottonwood Avenue and was completed in December 2011. Phase 2 was also funded as part of Storm Drain Improvements on Day Street South of Cottonwood Avenue.

Phase 1 of the project improved Day Street from Alessandro Boulevard to Cottonwood Avenue; Sherman Avenue from Day Street to west of Noltze Street; and Bay Avenue from Day Street to Noltze Street. Phase 1 was completed in April 2011.

One year warranty walks were completed in August 2012 for Phase 1 and in February 2013 for Phase 2.

Phase 1 Construction: Completed April 2011  
 Phase 2 Construction: Completed December 2011



**Justification or Significance of Improvement:**  
 Carryover funds are for legal costs. Phase 2 constructed needed street and drainage improvements and Phase 1 of this project beautified the area and enhanced safety by improving the roadway cross-section, as well as mitigated traffic congestion by reducing travel time and fuel consumption.

**CIP Category**

 Street Improvements       Electric Utility       Parks  
 Bridges       Landscaping       Traffic Signals  
 Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	116,994	5,400		111,594		111,594					111,594
<b>PROJECT TOTAL</b>	<b>116,994</b>	<b>5,400</b>	<b>0</b>	<b>111,594</b>	<b>0</b>	<b>111,594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,594</b>

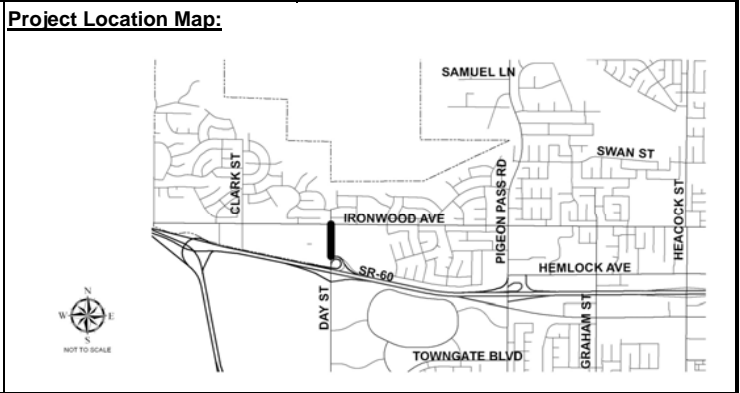
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Successor Agency (4821) 801 0034 70 77-4821	5,400	5,400									
Cap. Proj. Reimb. (3008) 801 0034 70 77-3008	111,594			111,594		111,594					111,594
<b>REVENUE TOTAL</b>	<b>116,994</b>	<b>5,400</b>	<b>0</b>	<b>111,594</b>	<b>0</b>	<b>111,594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,594</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Day Street Improvements / SR-60 to Ironwood Avenue (formerly Ironwood Avenue Improvements / Day Street to Barclay Drive)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project will construct improvements on Day Street and provide signalized access to the existing Canyon Springs commercial center on the west side of Day Street, as well as a future commercial center on the east side of Day Street. The City is working with Caltrans to complete the relinquishment of right of way along Day Street. Once this issue is resolved, the design will be finalized and proceed with construction subject to funding. An earlier phase of the project completed the widening of Ironwood Avenue between Day Street and Barclay Drive (completed July 2011).

PHASE 2: Day Street - North of SR-60  
 Caltrans Right of Way Relinquishment: February 2013 to April 2014  
 Design: May 2014 to February 2015  
 Construction: Estimated for Spring 2015 pending available funding



**Justification or Significance of Improvement:**  
 Relinquishment of the Caltrans right of way to the City along Day Street will allow the City to maintain the street. These improvements will provide for enhanced accessibility to the Canyon Springs shopping center.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											
Design	100,000	22,960		77,040		77,040					77,040
Right of Way	40,000	5,040		34,960		34,960					34,960
Construction	483,963			483,963	510,000	993,963					993,963
Other											
<b>PROJECT TOTAL</b>	<b>623,963</b>	<b>28,000</b>	<b>0</b>	<b>595,963</b>	<b>510,000</b>	<b>1,105,963</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,105,963</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
SA 2007 TABS (4821)											
801 0036 70 77-4821	28,000	28,000									
Cap. Proj. Reimb. (3008)											
801 0036 70 77-3008	595,963			595,963	510,000	1,105,963					1,105,963
<b>REVENUE TOTAL</b>	<b>623,963</b>	<b>28,000</b>	<b>0</b>	<b>595,963</b>	<b>510,000</b>	<b>1,105,963</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,105,963</b>

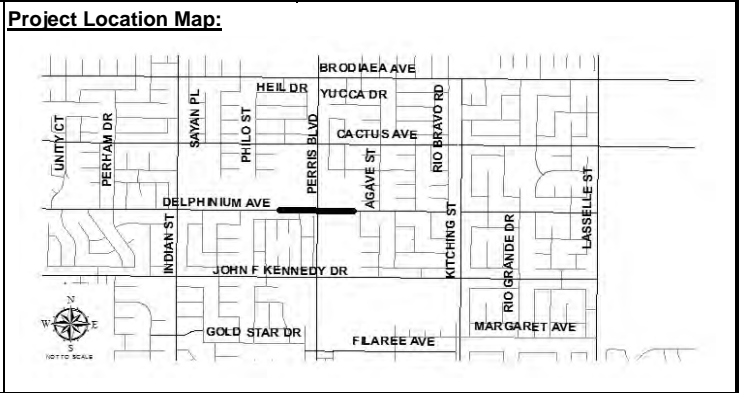


CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Delphinium Avenue Sidewalk Improvements  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The project will install sidewalk connecting existing sidewalk segments on the north side of Delphinium Avenue on each side of Perris Boulevard (from 650 feet west of Perris Boulevard to 590 feet east of Perris Boulevard), in the vicinity of Chapparral Hills Elementary and Badger Springs Middle Schools. The project will also install and relocate street lights as required to meet City standards. The project receives funding from the State of California Safe Routes to School (SR2S) with Measure A monies as local matching funds.

Design: June 2013 to March 2014  
 Advertise/Award: April 2014 to July 2014  
 Construction: August 2014 to December 2014



**Justification or Significance of Improvement:**  
 The project will provide sidewalk access to two schools and enhance safety for students.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	63,100			63,100		63,100					63,100
Right-of-Way Construction Other	400,000			400,000		400,000					400,000
<b>PROJECT TOTAL</b>	<b>463,100</b>	<b>0</b>	<b>0</b>	<b>463,100</b>	<b>0</b>	<b>463,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>463,100</b>

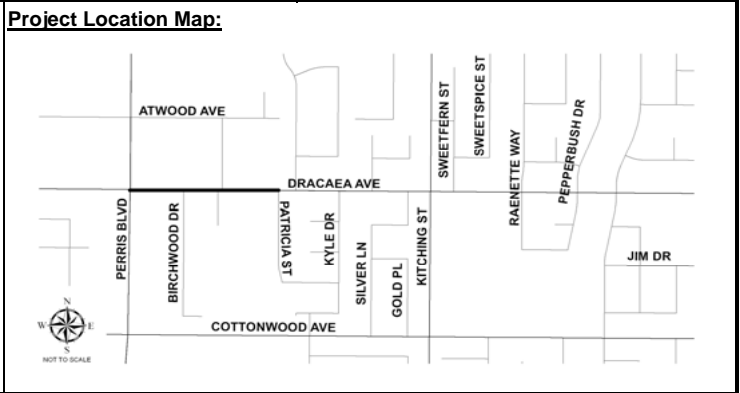
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 801 0051 70 77-2001	46,400			46,400		46,400					46,400
SR2S (2001) 801 0051 70 77-2001A	416,700			416,700		416,700					416,700
<b>REVENUE TOTAL</b>	<b>463,100</b>	<b>0</b>	<b>0</b>	<b>463,100</b>	<b>0</b>	<b>463,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>463,100</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Dracaea Avenue / Perris Boulevard to Patricia Street  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This CDBG project provided street improvements that included sidewalk, curb, gutter, asphalt concrete pavement, and striping on both sides of Dracaea Avenue between Perris Boulevard and Patricia Street where improvements did not exist. Construction was completed in October 2012. Carryover funds are for the one year warranty period which is to be completed in September 2013.

Construction: Completed in October 2012



**Justification or Significance of Improvement:**  
 The purpose of this project improved a segment of Dracaea Avenue where full-width street improvements did not exist and enhanced safety for pedestrians and drivers.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	612,829	607,829		5,000		5,000					5,000
<b>PROJECT TOTAL</b>	<b>612,829</b>	<b>607,829</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
CDBG (2512) 801 7001 70 77-2512	612,829	607,829		5,000		5,000					5,000
<b>REVENUE TOTAL</b>	<b>612,829</b>	<b>607,829</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> FY 2012/2013 Citywide Sidewalks and Access Ramps Project</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b></p> <p>This project will install pedestrian access ramps at the following locations: Sheila Stree t /Fay Avenue, Sheila Street / Yolanda Avenue, Sheila Street / Juanita Avenue, Sheila Street / Gentian Avenue, Iris Avenue / Kitching Street, Fir Avenue / Tamara Drive (including missing sidewalk segments), and Leahy Drive / Singer Street.</p> <p>Complete Design: December 2013          Award Construction: March 2014          Complete Construction: June 2014</p> <p>Matching funds for this project are provided by the Alessandro Boulevard improvements at Indian Street (Project No. 801 0041 70 77). The Annual ADA Compliant Curb Ramp Upgrades (Project No. 801 0008 70 77) is providing matching funds for design costs.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b></p> <p>A FY 2012/2013 SB 821 grant was awarded for this project. Construction must be completed by June 30, 2014 for reimbursement from RCTC. Locations are based upon the findings of the Public Right of Way ADA Transition Plan.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	150,000			150,000		150,000					150,000
<b>PROJECT TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

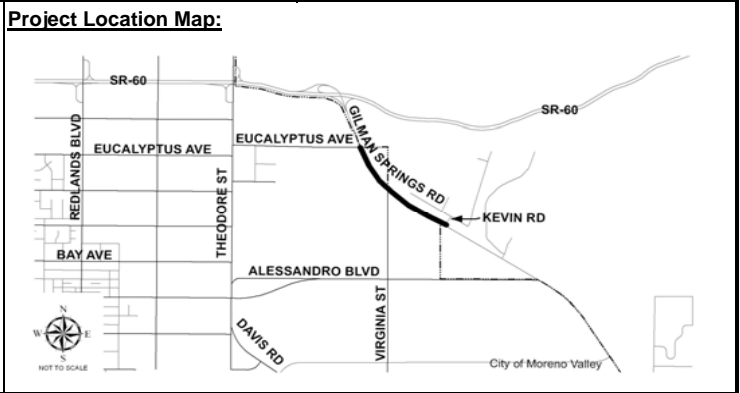
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
SCAG Article 3 (2800) 801 0044 70 76-2800	150,000			150,000		150,000					150,000
<b>REVENUE TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Gilman Springs Road Improvements</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 The County of Riverside will improve the County owned section of Gilman Springs Road from Kevin Road to 2.3 miles south. The City will partner with the County to improve the City owned section of Gilman Springs Road in conjunction with the County's project to take advantage of low design and construction costs. The City has entered into a \$850,000 reimbursement agreement with the County for the construction costs of the City owned section of Gilman Springs Road.

Design: September 2012 to June 2013  
 Advertise / Award Contract: July 2013 to October 2013  
 Construction: November 2013 to June 2014



**Justification or Significance of Improvement:**  
 The purpose of this project is to improve street pavement and enhance safety for drivers traveling on Gilman Springs Road.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.	10,000	10,000									
Design	10,000	10,000									
Right-of-Way											
Construction	830,000			830,000		830,000					830,000
Other											
<b>PROJECT TOTAL</b>	<b>850,000</b>	<b>20,000</b>	<b>0</b>	<b>830,000</b>	<b>0</b>	<b>830,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>830,000</b>

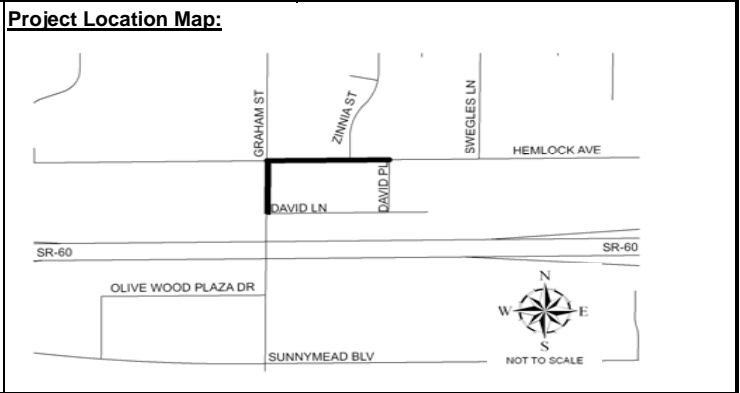
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prop 42 Replcmnt (2002) 801 0042 70 77-2002	850,000	20,000		830,000		830,000					830,000
<b>REVENUE TOTAL</b>	<b>850,000</b>	<b>20,000</b>	<b>0</b>	<b>830,000</b>	<b>0</b>	<b>830,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>830,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Hemlock Avenue / Graham Street to David Place and Graham Street / Hemlock Avenue to David Lane</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This CDBG project will provide street improvements that include sidewalk, curb ramps, curb, gutter, asphalt concrete pavement, and striping for Hemlock Avenue from Graham Street to David Place, and for the east side of Graham Street from David Lane to Hemlock Avenue. The project will provide much needed connectivity for pedestrians and commuters within the CDBG target area and will be eligible to receive CDBG funding.

Design: March to September 2013  
 Award Construction: October to December 2013  
 Construction: January to April 2014



**Justification or Significance of Improvement:**  
 The purpose of this project is to improve segments of roadway where full-width street improvements, such as missing sidewalks and curb ramps, do not currently exist adjacent to existing development. The proposed improvements will address accessibility issues. This location is within the City's CDBG Target Area.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.	10,000	10,000									
Design	80,000	80,000									
Right-of-Way											
Construction	510,000			510,000		510,000					510,000
Other											
<b>PROJECT TOTAL</b>	<b>600,000</b>	<b>90,000</b>	<b>0</b>	<b>510,000</b>	<b>0</b>	<b>510,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>510,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
CDBG (2512)											
801 7002 70 77-2512	600,000	90,000		510,000		510,000					510,000
<b>REVENUE TOTAL</b>	<b>600,000</b>	<b>90,000</b>	<b>0</b>	<b>510,000</b>	<b>0</b>	<b>510,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>510,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

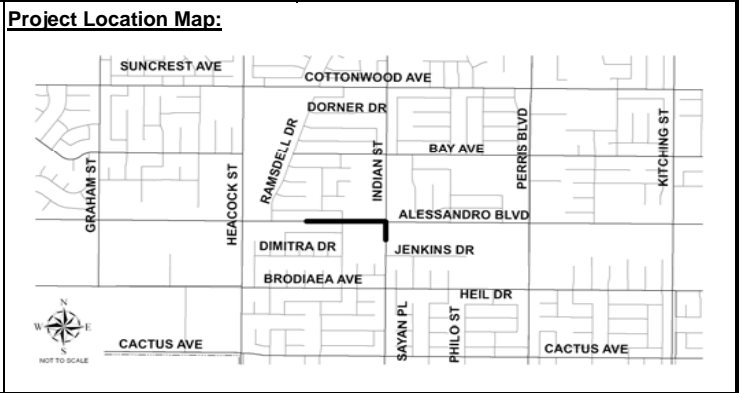
<p><b>Project Title:</b> Indian Street / Alessandro Boulevard Sidewalk Improvements</p> <p><b>Department / Division:</b> Public Works Department / Traffic Engineering Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project installed sidewalks on the south side of Alessandro Boulevard between Brandt Drive and Indian Street, and on the west side of Indian Street approximately 500 feet south of Alessandro Boulevard (excluding the frontage associated with the convenience store at the corner). This project was funded by the State of California Safe Routes to School (SR2S) program with Measure A monies as local match.

The project Notice of Completion was filed in February 2011.

Construction: Completed November 2010  
 Warranty Walk: Completed February 2012

Resolution of retention funds was resolved in FY 2012-2013



**Justification or Significance of Improvement:**  
 The grant monies were awarded by the state based on the project's merits. The project improved walking access to schools.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	1,541	1,541									
<b>PROJECT TOTAL</b>	<b>1,541</b>	<b>1,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 801 0016 70 77-2001	1,541	1,541									
<b>REVENUE TOTAL</b>	<b>1,541</b>	<b>1,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Indian Street / Manzanita Avenue Intersection Reconfiguration</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b></p> <p>This project will reconfigure the intersection of Indian Street and Manzanita Avenue to a standard three-legged intersection by adjusting the width of Manzanita Avenue westerly. The extra paving would be replaced with xeriscape landscaping / hardscape, while enhancing the safety of the intersection.</p> <p>Complete Design: August 2013        Award Construction: November 2013        Complete Construction: January 2014</p> <p>This project provides a partial match for the Fiscal Year 2011 / 2012 SB 821 grant "Citywide Pedestrian Enhancements" project (801 0040 70 77-2800), which includes the City Wide Pedestrian Enhancements Project <u>Design</u> funding as indentified in the Grant Application.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b></p> <p>This project will reconfigure the intersection to enhance safety.</p>	<p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>
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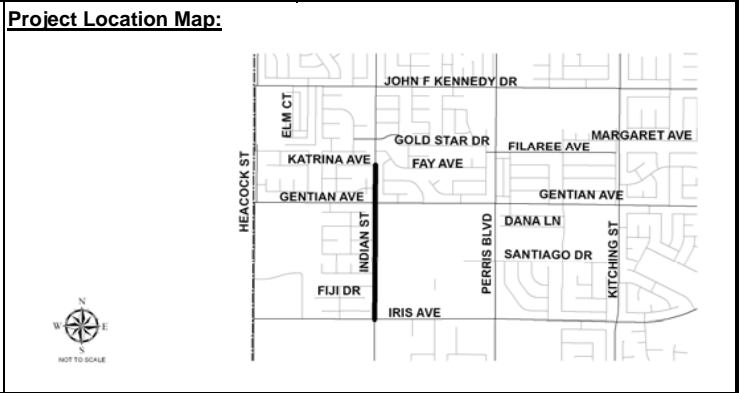
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	70,000	68,000		2,000		2,000					2,000
Right of Way Construction Other	30,552			30,552	70,000	100,552					100,552
<b>PROJECT TOTAL</b>	<b>100,552</b>	<b>68,000</b>	<b>0</b>	<b>32,552</b>	<b>70,000</b>	<b>102,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,552</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 801 0006 70 77-2001	100,552	68,000		32,552	70,000	102,552					102,552
<b>REVENUE TOTAL</b>	<b>100,552</b>	<b>68,000</b>	<b>0</b>	<b>32,552</b>	<b>70,000</b>	<b>102,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,552</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Indian Street Bicycle Lanes / Iris Avenue to Katrina Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project installed bicycle lanes along Indian Street between Iris Avenue and Katrina Street. The project was completed in June 2012.



**Justification or Significance of Improvement:**  
 This project provided continuity of bicycle lanes along Indian Street connecting with Rainbow Ridge Elementary School. The City received a BTA grant award for the project.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	2,000	2,000									
<b>PROJECT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 801 0004 70 77-2001	2,000	2,000									
<b>REVENUE TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

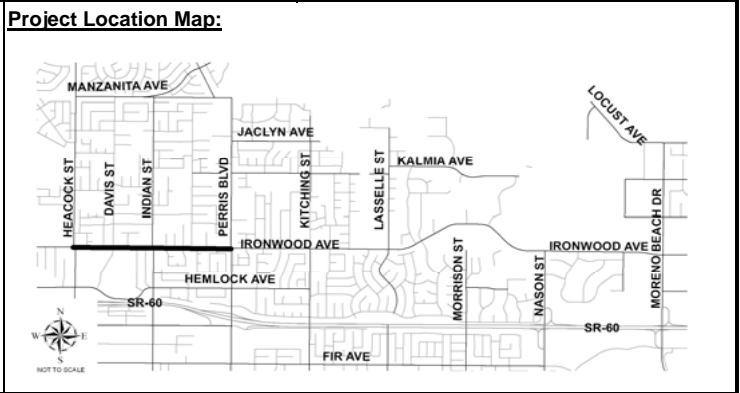


CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Ironwood Avenue / Heacock Street to Perris Boulevard  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The project included the roadway widening to provide four lanes on Ironwood Avenue from Heacock Street to Perris Boulevard and Storm Drain Line H-1A. The storm drain line H-1A has been completed with the construction of Indian Basin SD Line H (Fund 4821). TUMF allocations from WRCOG were used for design completion, right of way acquisition, and SCE power pole relocation. Design and right of way acquisition have been completed. SCE powerpole relocation was completed in October 2011. Street improvements were completed in August 2012.

Design: Completed January 2011  
 Right of Way: Completed December 2010  
 SCE Power Pole Relocation: Completed October 2011  
 Storm Drain Construction: Completed April 2011  
 Street Construction: Completed August 2012



**Justification or Significance of Improvement:**  
 Ironwood Avenue had two lanes with a continuous turn lane. The additional lanes were added to accommodate the growth in traffic. Carryover fund is for one year warranty period.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	341,049	176,049	160,000	5,000		5,000					5,000
<b>PROJECT TOTAL</b>	<b>341,049</b>	<b>176,049</b>	<b>160,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 801 0025 70 77-3003	47,748	47,748									
DIF Arterial Streets (2901) 801 0025 70 77-3301	242,978	77,978	160,000	5,000		5,000					5,000
2005 LRBs (3401) 801 0025 70 77-3401	50,323	50,323									
<b>REVENUE TOTAL</b>	<b>341,049</b>	<b>176,049</b>	<b>160,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Moreno Valley Bicycle Master Plan Update</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>The City received a Caltrans Community Based Transportation Planning (CBTP) Grant for the Moreno Valley Bicycle Master Plan Update. City Council accepted the grant and appropriated funds for the update. The project will inventory existing bicycle facilities within the City and make recommendations for future improvements, including obtaining community input through an outreach program. The project will be completed during the Calendar Year 2014 per the Caltrans schedule.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b></p> <p>Updating the Moreno Valley Bicycle Master Plan will allow the City to pursue future bicycle related grants such as the Caltrans Bicycle Transportation Account (BTA) grant.</p>	<p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

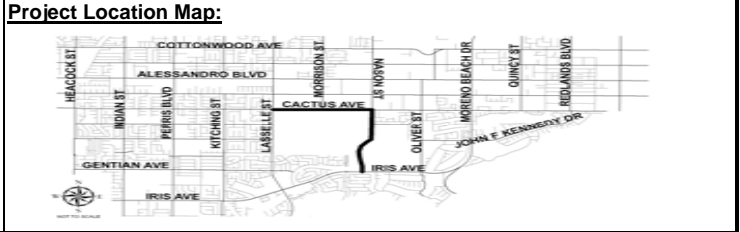
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	150,000	4,600		145,400		145,400					<b>145,400</b>
<b>PROJECT TOTAL</b>	<b>150,000</b>	<b>4,600</b>	<b>0</b>	<b>145,400</b>	<b>0</b>	<b>145,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,400</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 801 0045 70 76-2001	13,750	50		13,700		13,700					13,700
CBTP (2001) 801 0045 70 76-2001A	136,250	4,550		131,700		131,700					131,700
<b>REVENUE TOTAL</b>	<b>150,000</b>	<b>4,600</b>	<b>0</b>	<b>145,400</b>	<b>0</b>	<b>145,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,400</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Nason Street / Cactus Avenue Street Improvements	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input checked="" type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<b>Department / Division:</b> Public Works Department / Capital Projects Division		

**Project Description:**  
This project consisted of the ultimate width street improvements along Cactus Avenue between Lasselle Street and Nason Street, and along Nason Street between Cactus Avenue and Iris Avenue. The improvements included construction of street improvements, traffic signals and signal modifications, pavement striping, drainage improvements, and a simple span bridge. Included in the budget below are the following: Eastern Municipal Water District is funding approximately \$3.032 Million, Riverside County Flood Control and Water Conservation District is funding approximately \$565,000, and Moreno Valley Utilities is funding \$913,845. The project is also funded through Successor Agency funds.  
Advertisement/Award: January to March 2012.  
Construction: April 2012 to June 2013  
Contract Closeout: July 2013 to October 2013



**Justification or Significance of Improvement:**  
According to the City's Economic Development Action Plan presented on 4/26/11, this street upgrade will stimulate economic development activity in the City Center Area by providing a direct link and improving the traffic circulation for the area medical institutions such as Riverside County Regional Medical Center, Kaiser Hospital, Allied Health programs at Moreno Valley College and will further advance the City's planning concept of creating a medical corridor.

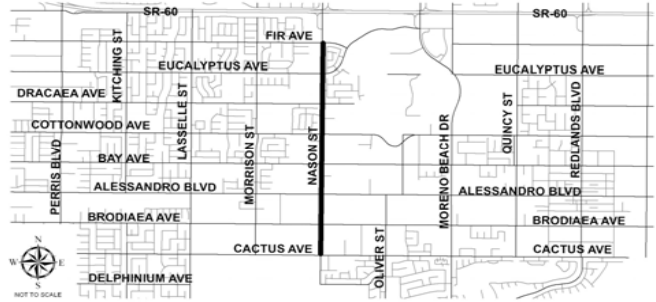
- CIP Category**
- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility              | <input type="checkbox"/> Parks                 |
| <input type="checkbox"/> Bridges                        | <input type="checkbox"/> Landscaping                   | <input type="checkbox"/> Traffic Signals       |
| <input type="checkbox"/> Buildings                      | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											0
Design											0
Right-of-Way											0
Construction	21,931,531	20,455,158		1,476,373		1,476,373					1,476,373
Other											0
<b>PROJECT TOTAL</b>	<b>21,931,531</b>	<b>20,455,158</b>	<b>0</b>	<b>1,476,373</b>	<b>0</b>	<b>1,476,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,476,373</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001)											
801 0019 70 77-2001	2,316,922	1,000,000		1,316,922		1,316,922					1,316,922
SLPP Grant (2001)											
801 0019 70 77-2001A	1,000,000	1,000,000									
Facility Const (3000)											
801 0019 70 77-3000	957,621	952,621		5,000		5,000					5,000
Corporate Yard DIF (2910)											
801 0019 70 77-3000A	2,499,677	2,494,677		5,000		5,000					5,000
Library DIF (2908)											
801 0019 70 77-3000B	3,402,053	3,397,053		5,000		5,000					5,000
EMWD (3002)											
801 0019 70 77-3002A	2,434,451	2,300,000		134,451		134,451					134,451
RCFC (3002)											
801 0019 70 77-3002B	565,000	565,000									
MVR (3002)											
801 0019 70 77-3002C	280,000	280,000									
Arterial Street DIF (2901)											
801 0019 70 77-3301	1,878,551	1,873,551		5,000		5,000					5,000
Traffic Signal DIF (2902)											
801 0019 70 77-3302	272,000	272,000									
Successor Agency (4820)											
801 0019 70 77-4820	5,479,848	5,479,848									
2007 Taxable LRB's (6020)											
801 0019 70 77-6020	845,408	840,408		5,000		5,000					5,000
<b>REVENUE TOTAL</b>	<b>21,931,531</b>	<b>20,455,158</b>	<b>0</b>	<b>1,476,373</b>	<b>0</b>	<b>1,476,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,476,373</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Nason Street / Cactus Avenue to Fir Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b></p> <p>This project consists of approximately 9,200 linear feet of ultimate width street improvements along Nason Street from Cactus Avenue to Fir Avenue, including related storm drain facilities, upgrading of existing traffic signals, undergrounding of utility lines, and coordination with Eastern Municipal Water District for the relocation of an existing booster station and associated facilities. Design is complete and the right of way phase is anticipated to continue throughout FY 2013-2014.</p> <p>Preliminary Engineering and Environmental Clearance Completed: November 2012        PS&amp;E Completed: June 2013        Right of Way Acquisition and Utility Relocation Work Complete: June 2015        Advertise and Award of Construction: October 2015        Complete Construction: January 2017</p>	<p><b>Project Location Map:</b></p> 
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<p><b>Justification or Significance of Improvement:</b></p> <p>This project is part of the City Council's adopted Economic Development Action Plan. On July 26, 2011, the City Council authorized using California Communities Gas Tax Revenue Certificates of Participation (COPS), Series 2011B (TRIP – Total Road Improvement Program) to fund this project and authorized the addition of the Nason Street Project from Cactus Avenue to Fir Avenue in the FY 2011-12 CIP and the appropriation of up to \$15 million for the project.</p>	<p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.	550,000	550,000									
Design	700,000	20,000		680,000		680,000					680,000
Right-of-Way	3,629,148			3,629,148		3,629,148					3,629,148
Construction	10,000,000			10,000,000		10,000,000					10,000,000
Other											
<b>PROJECT TOTAL</b>	<b>14,879,148</b>	<b>570,000</b>	<b>0</b>	<b>14,309,148</b>	<b>0</b>	<b>14,309,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,309,148</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TRIP-COPS (2000)											
801 0001 70 77-2000	14,879,148	570,000		14,309,148		14,309,148					14,309,148
<b>REVENUE TOTAL</b>	<b>14,879,148</b>	<b>570,000</b>	<b>0</b>	<b>14,309,148</b>	<b>0</b>	<b>14,309,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,309,148</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Pavement Management Program</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b></p> <p>This project provides updates to the City's existing Pavement Management System (PMS). The project includes the inspection of approximately 500 miles of arterial / collector and local roads, data collection on current pavement conditions, analysis and rating to obtain Pavement Condition Index (PCI), and updating the City's PMS database.</p> <p>Inspection of Roadways: September 2012 to February 2013          Analysis and Rating: March 2013 to May 2013          Pavement Report: April 2013 to May 2013          Update Database: June 2013 to August 2013</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b></p> <p>Federal Highway Administration mandates that the City conduct inventory and rating of its arterial roadways at least once every three years and local streets every five years to be eligible for federal funds. The last City street inventory and rating were completed in 2009.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

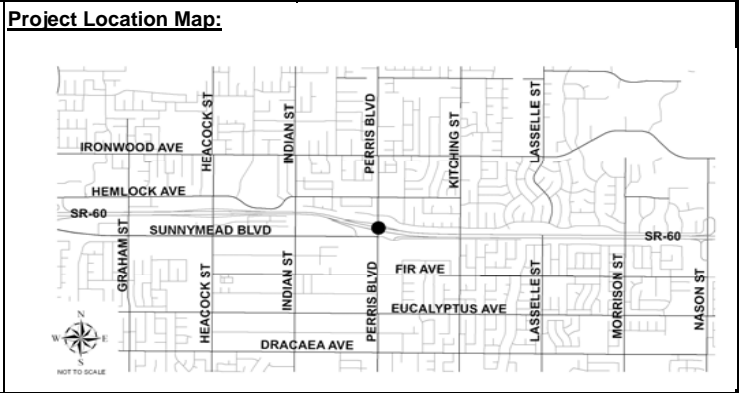
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	85,000	50,000	0	35,000	0	35,000	0	0	0	0	35,000
<b>PROJECT TOTAL</b>	<b>85,000</b>	<b>50,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 801 0043 70 77-2001	85,000	50,000	0	35,000	0	35,000	0	0	0	0	35,000
<b>REVENUE TOTAL</b>	<b>85,000</b>	<b>50,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Perris Boulevard Southbound Lane to SR-60 Westbound On-Ramp  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project widened Perris Boulevard by adding a right turn lane at the westbound SR-60 on-ramp. The project was completed in August 2012.



**Justification or Significance of Improvement:**  
 Due to high traffic volumes on southbound Perris Boulevard turning onto the westbound SR-60 on-ramp, an additional lane was needed to improve capacity.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	146,252	146,252	0	0	0	0	0	0	0	0	0
<b>PROJECT TOTAL</b>	<b>146,252</b>	<b>146,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

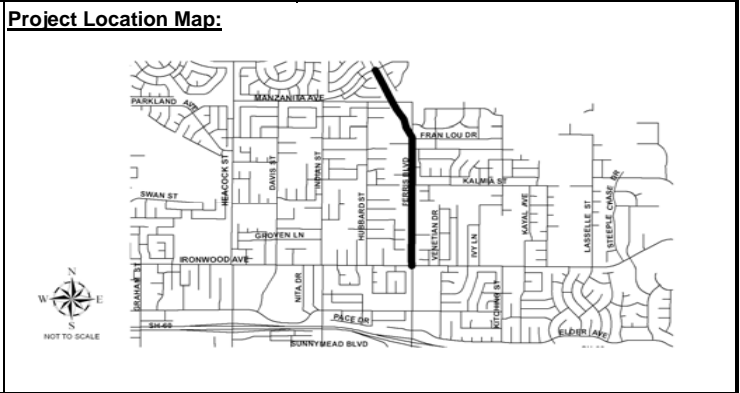
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 801 0007 70 77-2001	146,252	146,252	0	0	0	0	0	0	0	0	0
<b>REVENUE TOTAL</b>	<b>146,252</b>	<b>146,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project will fully improve Perris Boulevard from Ironwood Avenue to Manzanita Avenue to a four (4) lane arterial street with sidewalks and a new traffic signal at Pico Vista Way. The design and right of way phases have been completed. Pending confirmation from the Riverside County Transportation Commission (RCTC), \$1.6 million in project savings from the Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue is anticipated to be returned to fund balance for use on this project. City staff is also working with RCTC to allocate at minimum, an additional \$1.9 million in Regional TUMF funding. Staff has applied for a \$1 million SLPP grant, which if awarded, is expected to become available in mid-2013. Gas Tax (COPS) funding is anticipated to provide \$1.5 million.

Design: Completed  
 Right of Way: Completed  
 Advertise/Bid/Award: Subject to available funding  
 Construction: Subject to available funding



**Justification or Significance of Improvement:**  
 This project is necessary to expand capacity due to traffic volume and growth and will enhance vehicular and pedestrian safety in the vicinity of Perris Boulevard and Robin Lane. Fiscal Year 2013/2014 carryover will be used to continue pursuit of construction funding.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other		5,000	2,000	3,000	6,000,000	6,003,000					6,003,000
<b>PROJECT TOTAL</b>	<b>5,000</b>	<b>2,000</b>	<b>0</b>	<b>3,000</b>	<b>6,000,000</b>	<b>6,003,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,003,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 801 0024 70 77-3301	5,000	2,000		3,000		3,000					3,000
TUMF Cap. Proj. (3003) 801 0024 70 77-3003					3,500,000	3,500,000					3,500,000
Gas Tax (2000) 801 0024 70 77-2000					1,500,000	1,500,000					1,500,000
SLPP (2001) 801 0024 70 77-2001A					1,000,000	1,000,000					1,000,000
<b>REVENUE TOTAL</b>	<b>5,000</b>	<b>2,000</b>	<b>0</b>	<b>3,000</b>	<b>6,000,000</b>	<b>6,003,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,003,000</b>

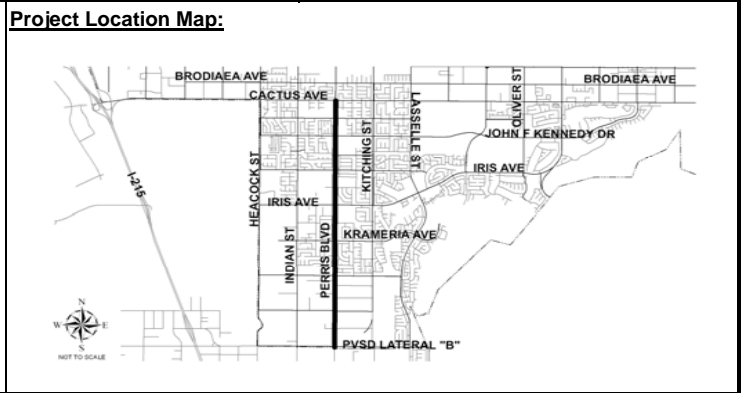
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project widened Perris Boulevard from four lanes (in general) to six lanes and constructed curb and gutter, sidewalks, painted median, storm drain laterals, catch basins, traffic signal modification, and utility relocation. Total TUMF funding of \$5,665,000 paid for 100% of the Construction phase. Construction was completed in May 2013. Carryover funds are for final payment of construction-related invoices and for the one-year warranty period.

Pending confirmation from the Riverside County Transportation Commission (RCTC), \$1.6 million in project savings is anticipated to be returned to fund balance to be used for the Perris Boulevard / Ironwood Avenue to Manzanita Avenue project.

Construction: Completed in May 2013



**Justification or Significance of Improvement:**  
 On 03/14/12, the Riverside County Transportation Commission (RCTC) voted to carry over approximately \$1.25 million in savings from the Design and Right of Way phases of this project and approximately \$415,000 in savings from the Design and Right of Way phases of the Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue project, and allocate an additional \$4 million of TUMF funding, all for the Construction phase of this project.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	5,717,825	3,117,825	0	2,600,000	0	2,600,000	0	0	0	0	2,600,000
<b>PROJECT TOTAL</b>	<b>5,717,825</b>	<b>3,117,825</b>	<b>0</b>	<b>2,600,000</b>	<b>0</b>	<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 801 0022 70 77-3003	5,665,000	3,065,000	0	2,600,000	0	2,600,000	0	0	0	0	2,600,000
DIF Arterial Streets (3301) 801 0022 70 77-3301	52,825	52,825	0	0	0	0	0	0	0	0	0
<b>REVENUE TOTAL</b>	<b>5,717,825</b>	<b>3,117,825</b>	<b>0</b>	<b>2,600,000</b>	<b>0</b>	<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>

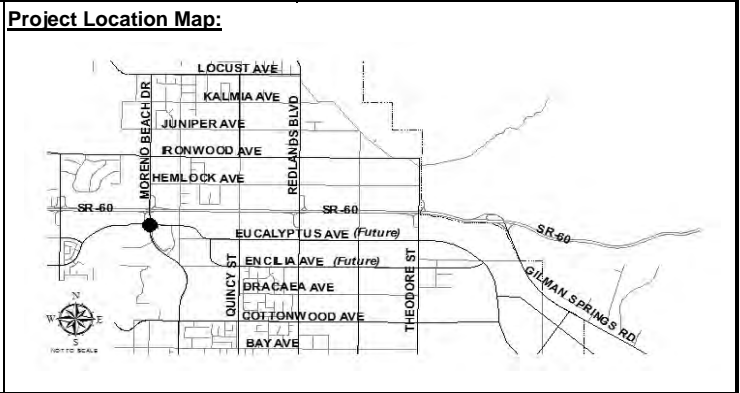


CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The project consists of the reconfiguration of the two eastbound ramps (on- and off-ramps) to SR-60, the addition of an eastbound auxiliary lane, connection of Eucalyptus Avenue (west leg) to Moreno Beach Drive, addition of a traffic signal at the eastbound ramps / Moreno Beach Drive intersection, associated utility relocations, and related improvements. The improvements are considered Phase 1 of the ultimate interchange improvements. Design phase funds provide for Drainage Line K-1 design.

Construction (Phase 1): November 2012 to October 2013



**Justification or Significance of Improvement:**  
 Reconfiguration of the current ramps is needed to complete the connection of Eucalyptus Avenue to Moreno Beach Drive. This is a key project in the City's Economic Development Action Plan, in order to stimulate economic development activity.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines
  Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	350,000	300,000		50,000		50,000					50,000
Right-of-Way	1,000,000	800,000		200,000		200,000					200,000
Construction	9,385,402	4,676,819		4,708,583		4,708,583					4,708,583
Other											
<b>PROJECT TOTAL</b>	<b>10,735,402</b>	<b>5,776,819</b>	<b>0</b>	<b>4,958,583</b>	<b>0</b>	<b>4,958,583</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,958,583</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 801 0038 70 77-3003	3,500,000			3,500,000		3,500,000					3,500,000
SA 2007 TABS (4821) 801 0038 70 77-4821	7,235,402	5,776,819		1,458,583		1,458,583					1,458,583
<b>REVENUE TOTAL</b>	<b>10,735,402</b>	<b>5,776,819</b>	<b>0</b>	<b>4,958,583</b>	<b>0</b>	<b>4,958,583</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,958,583</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> SR-60 / Nason Street Interchange</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input checked="" type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The improvements consisted of new diamond interchange ramps on the south side and modified cloverleaf ramps on the northeast side of the SR-60 / Nason Interchange. This project received federal funds and matching funds for the construction phase. Carryover funds are for project close-out issues, audit, and warranty walk.</p> <p>Construction: Completed June 2012</p>	<p><b>Project Location Map:</b></p>	
<p><b>Justification or Significance of Improvement:</b>          The objective of the project was to reduce traffic congestion, enhance access, and improve traffic circulation along Nason Street. Carryover funds are for close-out, audit, claim resolution, and warranty walk.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	973,328	870,328		103,000		103,000					103,000
<b>PROJECT TOTAL</b>	<b>973,328</b>	<b>870,328</b>	<b>0</b>	<b>103,000</b>	<b>0</b>	<b>103,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 801 0012 70 77-2001	210,542	209,542		1,000		1,000					1,000
STPL (Const) (2001) 801 0012 70 77-2001C	522,576	521,576		1,000		1,000					1,000
STPL TC (Const) (2001) 801 0012 70 77-2001D	66,416	65,416		1,000		1,000					1,000
DIF Interchange (2911) 801 0012 70 77-3311	173,794	73,794		100,000		100,000					100,000
<b>REVENUE TOTAL</b>	<b>973,328</b>	<b>870,328</b>	<b>0</b>	<b>103,000</b>	<b>0</b>	<b>103,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,000</b>

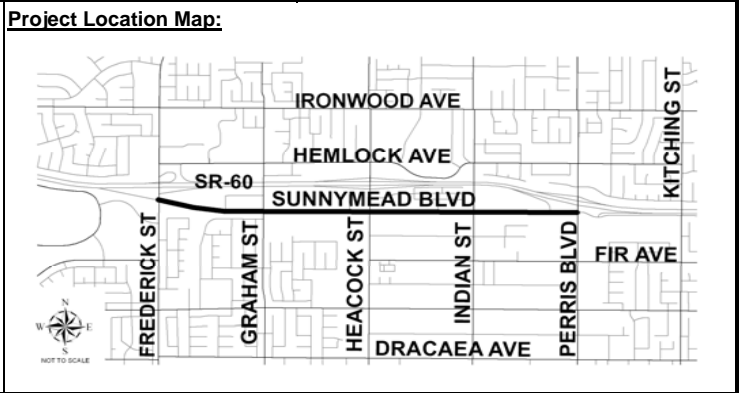
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Sunnymead Boulevard / Frederick Street to Perris Boulevard  <b>Department / Division:</b> Community and Economic Development / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The project was constructed in two phases to provide aesthetic enhancements with long-term goals to increase economic activity and create a positive City image. Phase 1 of the project provided color sidewalks, palm trees, and landscaping behind the sidewalks, a gateway arch sign, bus shelters, and monument signs for the entrance to the Village Center (Heacock Street to Indian Street). Phase 2 of the project provided landscaped medians and color concrete pavement for the continuous turn lane and intersections. A \$1,416,000 TE Grant supplemented the funding of the median project. Community Maintenance District "S" was formed in December 2005 to fund the ongoing maintenance of the improvements. The project was funded through RDA funds.

Phase 1: Completed June 2012 (Environmental Construction, Inc.)  
 Phase 2: Completed May 2011 (Excel Paving Company)

Carryover funds are for project closeout issues.



**Justification or Significance of Improvement:**  
 This project provided aesthetic enhancements with a long term goal to increase economic activity and create a positive City image. Carryover funds are for project closeout issues.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	507,798	407,798	0	100,000	0	100,000	0	0	0	0	100,000
<b>PROJECT TOTAL</b>	<b>507,798</b>	<b>407,798</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

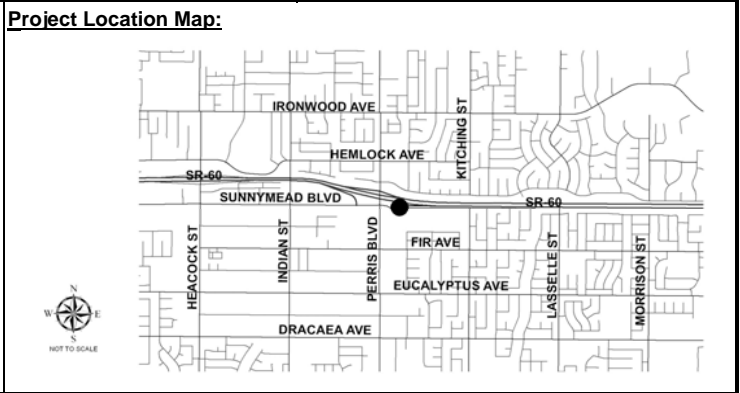
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TE Grant (2001) 801 0013 70 77-2001A	128,808	108,808	0	20,000	0	20,000	0	0	0	0	20,000
2005 LRBs (3401) 801 0013 70 77-3401	12,768	12,768	0	0	0	0	0	0	0	0	0
SA Capital Projects (4820) 801 0013 70 77-4820	366,222	286,222	0	80,000	0	80,000	0	0	0	0	80,000
<b>REVENUE TOTAL</b>	<b>507,798</b>	<b>407,798</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 A safety analysis identified a high rate of collisions at the intersection of Sunnymead Boulevard and the State Route 60 eastbound on-ramp, east of Perris Boulevard. In order to address this issue, the project will reconstruct the intersection as a modern roundabout meeting Caltrans standards that includes storm drain infrastructure and a raised median. The improvements will also include construction of ADA compliant pedestrian access ramps to City standards, and installation of additional street lights at the intersection. The project has received a Caltrans Highway Safety Improvement Program (HSIP) grant for up to 74% of the estimated project costs. The City will match 22% of the estimated project cost utilizing DIF Traffic Signal funds and 4% using Measure A funds. Per the provisions of the HSIP grant, the City is required to use its own funds to implement the project then receive reimbursement from Caltrans. The project is fully funded with Measure A and DIF Traffic Signal funds.

Design: January 2014 to June 2015  
 Secure Caltrans Authorization for Construction: December 2015  
 Construction: July 2016 to December 2016



**Justification or Significance of Improvement:**  
 The proposed improvements at the intersection will improve safety, enhance pedestrian mobility, and reduce congestion.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.	32,601	10,601		22,000		22,000					22,000
Design	110,000			110,000		110,000					110,000
Right-of-Way											
Construction	459,000			459,000		459,000					459,000
Other											
<b>PROJECT TOTAL</b>	<b>601,601</b>	<b>10,601</b>	<b>0</b>	<b>591,000</b>	<b>0</b>	<b>591,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>591,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 801 0046 70 77-2001	25,400			25,400		25,400					25,400
HSIP (2001) 801 0046 70 77-2001A	433,600			433,600		433,600					433,600
DIF Traffic Signal (2902) 808 0009 70 77-3302	142,601	10,601		132,000		132,000					132,000
<b>REVENUE TOTAL</b>	<b>601,601</b>	<b>10,601</b>	<b>0</b>	<b>591,000</b>	<b>0</b>	<b>591,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>591,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Surface Recycling</p> <p><b>Department / Division:</b> Public Works Department / Maintenance &amp; Operations Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input checked="" type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b>          Surface recycling of residential streets is performed by the Public Works Maintenance &amp; Operations Division to rehabilitate the streets identified by the Pavement Management System.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b>          This program is being eliminated and the recognized savings is going toward other operating costs within the Maintenance &amp; Operations Division.</p>	<p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design											
Right of Way											
Construction	102,000	102,000									
Other											
<b>PROJECT TOTAL</b>	<b>102,000</b>	<b>102,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Gas Tax (2001) 801 0018 70 78-2000	102,000	102,000									
<b>REVENUE TOTAL</b>	<b>102,000</b>	<b>102,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

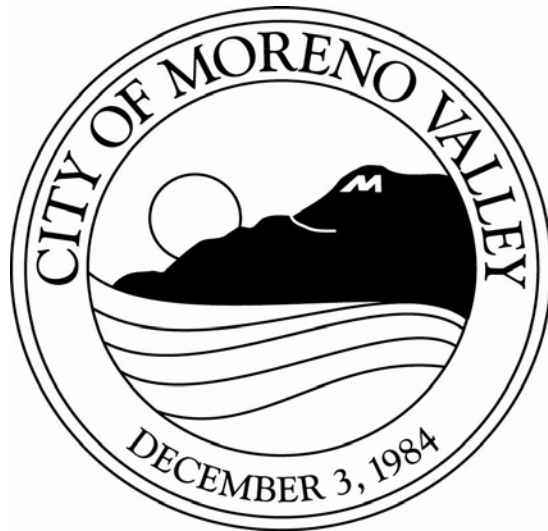
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Wayfinding Signs and Welcome Signs</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b></p> <p>The project will direct the motoring traffic to various public buildings and sites including the Civic Center, Animal Shelter, Library, Corporate Yard, Social Security, March ARB, and the Post Office. These signs are key elements in reducing motorist confusion for people visiting Moreno Valley for the first time, or residents not familiar with the locations. Through this sign program, six new Welcome to Moreno Valley signs would be installed at key entrance points, primarily located at or near major freeway off ramp locations. A total of twenty-seven wayfinding signs will be installed at various locations along major roadways and will be specific to the intended destinations.</p> <p>Design: Completed January 2013          Construction: Anticipated Completion July 2013</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b></p> <p>Welcome to Moreno Valley signs provide a friendly and positive message to motorists that the City welcomes all visitors and encourages them to stay and patronize City businesses.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	6,000	6,000									
Right-of-Way Construction	139,000	134,000		5,000		5,000					5,000
Other											
<b>PROJECT TOTAL</b>	<b>145,000</b>	<b>140,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
General Fund (1010)											
801 0048 70 77-1010	115,000	115,000									
Measure A (2001)											
801 0048 70 77-2001	30,000	25,000		5,000		5,000					5,000
<b>REVENUE TOTAL</b>	<b>145,000</b>	<b>140,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Annual ADA Compliant Curb Ramp Upgrades</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          There is an annual commitment of \$200,000 to upgrade existing ADA non-compliant curb ramps and sidewalks, missing curb ramps and sidewalks, and other non-compliant issues within the public right of way (PROW) throughout the City. The ADA committee provides annual recommendations for curb ramp and sidewalk improvements. The following intersections will be improved subject to availability of funds:</p> <ul style="list-style-type: none"> <li>* Blueberry Road / John F. Kennedy Drive</li> <li>* Edgemont Street / Eucalyptus Avenue</li> <li>* Heacock Street / Bay Avenue</li> <li>* Heacock Street / Dracaea Avenue</li> <li>* Kochi Drive / Eucalyptus Avenue</li> </ul> <p>This project also potentially provides matching funds for a portion of the SB 821 grant award that includes upgrades to ADA non-compliant Sidewalks and Access Ramps.          Project Schedule: Ongoing</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b>          Cities are required by Federal and State Law to have an ADA Transition Plan, consisting of plans and schedules to upgrade ramps/sidewalks to ADA specifications. The installation of new curb ramps / sidewalks and the improvement of non ADA-compliant curb ramps / sidewalks is consistent with the updated ADA Transition Plan approved by the City Council on September 25, 2012.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	75,000	75,000			30,000	30,000	30,000	30,000	30,000	30,000	<b>150,000</b>
Right of Way Construction Other	125,000	80,000		35,000	170,000	205,000	170,000	170,000	170,000	170,000	<b>885,000</b>
<b>PROJECT TOTAL</b>	<b>200,000</b>	<b>155,000</b>	<b>0</b>	<b>35,000</b>	<b>200,000</b>	<b>235,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,035,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Gas Tax (2000)											
801 0008 70 77-2000 Measure A (2001)	200,000	155,000		45,000		45,000					45,000
801 0008 70 77-2001 Measure A (2001)					200,000	200,000					200,000
2001.UNF							200,000	200,000	200,000	200,000	800,000
<b>REVENUE TOTAL</b>	<b>200,000</b>	<b>155,000</b>	<b>0</b>	<b>45,000</b>	<b>200,000</b>	<b>245,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,045,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b></p> <p>The project PS&amp;E consists of widening Cactus Avenue from Veterans Way to Heacock Street by extending the third eastbound lane, traffic signal modifications at Veterans Way, Frederick Street, Joy Street, Graham Street, and Gilbert Street. Presently, there are insufficient funds to proceed with construction. Carryover funds will be used to coordinate and monitor utility and March Air Reserve Base issues and for administrative costs.</p> <p>Design: Completed October 2010 and update by December 2013        Right of Way/Right of Entry: June 2009 to November 2012        Construction: Subject to available funding</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b></p> <p>This project will provide design adjustments. It will relieve traffic congestion on Cactus Avenue and improve capacity to Heacock Street.</p>	<p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers &amp; Waterlines</p>
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	40,316	18,000		22,316		22,316					22,316
Right of Way Construction Other								2,610,000			2,610,000
<b>PROJECT TOTAL</b>	<b>40,316</b>	<b>18,000</b>	<b>0</b>	<b>22,316</b>	<b>0</b>	<b>22,316</b>	<b>0</b>	<b>2,610,000</b>	<b>0</b>	<b>0</b>	<b>2,632,316</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 801 0031 70 77-3301	40,316	18,000		22,316		22,316					22,316
DIF Arterial Streets (2901) 3301.UNF								2,610,000			2,610,000
<b>REVENUE TOTAL</b>	<b>40,316</b>	<b>18,000</b>	<b>0</b>	<b>22,316</b>	<b>0</b>	<b>22,316</b>	<b>0</b>	<b>2,610,000</b>	<b>0</b>	<b>0</b>	<b>2,632,316</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Citywide Annual Pavement Resurfacing Program</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p> <p><b>Project Description:</b>  A number of arterial, collector, and local streets are prioritized for pavement rehabilitation based on the pavement condition index (PCI) and traffic data, and are subject to availability of funds in the program. See the attached Supplemental Description for the recommended list of streets as well as schedules for streets planned for FY 2013-2014 subject to funding availability.</p> <p><b>Justification or Significance of Improvement:</b>  This project utilizes current cost effective pavement resurfacing methods available to rehabilitate streets, prevent pavement deterioration, and minimize the need for more costly reconstruction of streets.</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>		<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											0
Design	150,000	150,000			160,000	160,000	110,000	50,000	50,000	50,000	420,000
Right of Way											0
Construction	1,563,448	1,430,844		132,604	4,884,000	5,016,604	990,000	550,000	550,000	550,000	7,656,604
Other											0
<b>PROJECT TOTAL</b>	<b>1,713,448</b>	<b>1,580,844</b>	<b>0</b>	<b>132,604</b>	<b>5,044,000</b>	<b>5,176,604</b>	<b>1,100,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>8,076,604</b>
<b>FUNDING SOURCE</b>											
Measure A (2001)											
801 0003 70 77-2001	978,307	845,703		132,604	960,000	1,092,604					1,092,604
Prop 42 Replcmnt (2002)											
801 0003 70 77-2002	73,049	73,049									
Proposition 1B (2004)											
801 0003 70 77-2004	74,696	74,696									
PW Gen. Cap. Proj. (3002)											
801 0003 70 77-3002	587,396	587,396									
Measure "A" (2001)											
2001.UNF							1,100,000	600,000	600,000	600,000	2,900,000
STP Grant (2001)											
801 0003 70 77-2001					1,084,000	1,084,000					1,084,000
COPS Fund (2000)											
801 0003 70 77-2000					3,000,000	3,000,000					3,000,000
<b>REVENUE TOTAL</b>	<b>1,713,448</b>	<b>1,580,844</b>	<b>0</b>	<b>132,604</b>	<b>5,044,000</b>	<b>5,176,604</b>	<b>1,100,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>8,076,604</b>

**Citywide Annual Pavement Resurfacing Program (Supplemental Description)**

The following arterial, collector, and local streets are prioritized for pavement rehabilitation based on the pavement condition index (PCI) and traffic data, and are subject to availability of funds in the program.

**Design and Construction in FY 2013-2014**

**Priority 1A (RCTC STP MAP-21 Funding)**

Arterial Streets	From	To	Estimate	Treatment	PCI	Council	
						District	Comments
Frederick Street (Art.)	Sunnymead Boulevard	Alessandro Boulevard	\$1,240,000	GR/Overlay	40-50	5	18,000 ADT
Elsworth Street (Art.)	Cactus Avenue	Alessandro Boulevard	\$250,000	GR/Overlay	44	5	7,700 ADT (Additive Alternate Bid)

**Priority 1B (Potential Supplemental COPS and Measure A Funding)**

Arterial/Collector Streets	From	To	Estimate	Treatment	PCI	Council	
						District	Comments
Dracaea Avenue (Coll.)	Graham Street	Heacock Street	\$320,000	CIPR/Overlay	38	5	3,800 ADT & near schools
Bay Avenue (Coll.)	Frederick Street	Graham Street	\$320,000	CIPR/Overlay	38	5	2,700 ADT
Alessandro Boulevard (Art.)	Oliver Street	Moreno Beach Drive	\$400,000	CIPR/Overlay	40	3	10,200 ADT
Alessandro Boulevard (Art.)	Frederick Street	Indian Street	\$1,500,000	GR/Overlay	40-55	1,5	27,700 ADT
Cottonwood Avenue (Art.)	Indian Street	Kitching Street	\$570,000	CIPR/Overlay	43	1	7,400 ADT & near schools
Dracaea Avenue (Coll.)	Elsworth Street	Frederick Street	\$280,000	CIPR/Overlay	45	5	4,600 ADT
<b>Total Cost - Priority 1B</b>			<b>\$3,390,000</b>				

**Additive Alternate Bid**

Arterial/Collector Streets	From	To	Treatment	Treatment	PCI	Council	
						District	Comments
Krameria Avenue (Art.)	Perris Boulevard	Kitching Street	\$350,000	CIPR/Overlay	40	4	10,000 ADT
Bay Avenue (Coll.)	Perris Boulevard	Kitching Street	\$320,000	CIPR/Overlay	44	1	3,900 ADT
Eucalyptus Avenue (Art.)	Kitching Street	Lasselle Street	\$330,000	CIPR/Overlay	45	1	6,600 ADT
Brodiaea Avenue (Coll.)	Heacock Street	Perris Boulevard	\$450,000	CIPR/Overlay	47	1, 5	2,000 ADT
Brodiaea Avenue (Coll.)	Perris Boulevard	Lasselle Street	\$440,000	CIPR/Overlay	48-60	1	2,000 ADT
<b>Total Cost - Additive Bid</b>			<b>\$1,890,000</b>				

**Priority 2 - Local Streets Citywide (Pending Funding Availability)**

	Treatment	Treatment	PCI	Council District
1. Atwood Avenue / Perris Boulevard to End	\$45,000	GR/Overlay	0	1
2. Hiawatha / Lukewood Pl to South End	\$56,000	GR/Overlay	0	1
3. Martynia Court / Pala Foxia Pl to East End	\$66,000	GR/Overlay	0	2
4. Bayless Street / Blooming Meadow Rd to South End	\$73,000	GR/Overlay	2	2
5. Via Vargas Drive / Calada Dr to Ramsdell Dr	\$70,000	GR/Overlay	10	1
6. Hubbard Street / Sunday Dr to Skyland Dr	\$150,000	GR/Overlay	12	2
7. Webb Street / Ironwood Ave to South End	\$66,000	GR/Overlay	12	5
8. Gentian Avenue / Perris Blvd to Chelbaba Wy	\$201,000	GR/Overlay	14	4
9. Calada Drive / Via Vargas Dr to Millsap Dr	\$61,000	GR/Overlay	16	1
10. Ramsdell Drive / Alessandro Blvd to Bay Ave	\$103,000	GR/Overlay	17	1
11. Westerly Trail / Hemlock Ave to Lone Mesa Trail	\$70,000	GR/Overlay	17	1
12. Foreman Avenue / Eucalyptus Ave to Fir Ave	\$98,000	GR/Overlay	18	1
13. Parsley Avenue / Taragon Wy to Curry St	\$46,000	GR/Overlay	18	4
14. Sugar Hill Road / West End to East End	\$95,000	GR/Overlay	19	1
15. Alba Way / El Greco Dr to Delphinium Ave	\$66,000	GR/Overlay	19	4
<b>Total Cost - Priority 2</b>		<b>\$1,266,000</b>		

**Other City Council Nominated Streets**

Dracaea Avenue (Coll.)	Kitching Street	Morrison Street	\$460,000	CIPR/Overlay	60	1,3	3,800 ADT
Davis Street (Local)	Manzanita Avenue	Ironwood Avenue	\$420,000	CIPR/Overlay	13	1	4,300 ADT & near school
Indian Street (Art.)	Skyrock Drive	Ironwood Avenue	\$400,000	CIPR/Overlay	32	1	6,200 ADT & near school

**Total \$1,280,000**

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Heacock Street Sidewalk / Atwood Avenue to Myers Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          Phase 1 constructed a temporary asphalt concrete sidewalk which was completed in June 2012.</p> <p><b>Phase 2 (Ultimate Improvements)</b>          This project will construct the ultimate street improvements and sidewalk along the east side of Heacock Street between Atwood Avenue and Myers Avenue. The project requires acquisition of right of way located on the east side of Heacock Street. Improvements will include full street widening on the east side that accommodates the General Plan cross section for Heacock Street (widening of the existing two through lanes, striped median, and shoulder), as well as construction of the ultimate sidewalk along this segment.</p>	<p><b>Project Location Map:</b></p>	
<p><b>Justification or Significance of Improvement:</b>          This project will enhance the traffic conditions and provide a concrete sidewalk and full street width improvements per the City standard for this section of Heacock Street.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other										29,000 150,000 470,000 531,000 10,000	<b>29,000</b> <b>150,000</b> <b>470,000</b> <b>531,000</b> <b>10,000</b>
<b>PROJECT TOTAL</b>	<b>80,685</b>	<b>70,685</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,190,000</b>	<b>1,190,000</b>

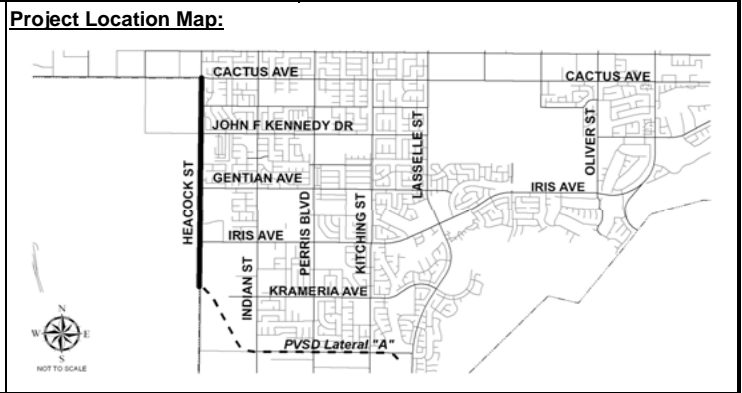
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 801 0005 70 77-2001 DIF Arterial Streets (2901) 3301.UNF	80,685	70,685	10,000							1,190,000	1,190,000
<b>REVENUE TOTAL</b>	<b>80,685</b>	<b>70,685</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,190,000</b>	<b>1,190,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project's design realigns and widens Heacock Street from Perris Valley Storm Drain (PVSD) Lateral "A" to Cactus Avenue from two (2) to four (4) lanes. This is Stage II of the two Stage project. Stage I is Heacock Street from San Michele Road to Heacock Street Bridge PVSD Lateral "A". Stage I and the bridge are addressed on a separate CIP sheet.

Design: Completed December 2009; Street Plans to be modified to match the Bridge As-Built by April 2013  
 Right of Way: August 2008 to December 2012  
 Construction: Subject to availability of funds



**Justification or Significance of Improvement:**  
 The widening of Heacock Street is needed to accommodate traffic growth resulting from development of the industrial area in the south side of the City. Carryover funds will be used to coordinate any plan modifications needed due to utilities, remaining right of way issues, bridge transitions, and administrative costs.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	1,594	500		1,094		1,094					1,094
Right of Way Construction Other							3,823,875				3,823,875
<b>PROJECT TOTAL</b>	<b>1,594</b>	<b>500</b>	<b>0</b>	<b>1,094</b>	<b>0</b>	<b>1,094</b>	<b>0</b>	<b>3,823,875</b>	<b>0</b>	<b>0</b>	<b>3,824,969</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 801 0023 70 77-3301	1,594	500		1,094		1,094					1,094
TUMF Cap. Proj. (3003) 3003.UNF							3,200,000				3,200,000
DIF Arterial Streets (2901) 3301.UNF							353,875				353,875
DIF Traffic Signals (2902) 3302.UNF							270,000				270,000
<b>REVENUE TOTAL</b>	<b>1,594</b>	<b>500</b>	<b>0</b>	<b>1,094</b>	<b>0</b>	<b>1,094</b>	<b>0</b>	<b>3,823,875</b>	<b>0</b>	<b>0</b>	<b>3,824,969</b>

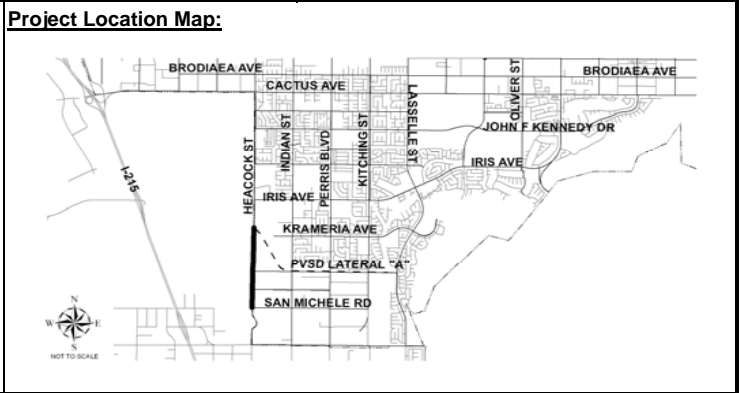
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A"</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The Heacock Street improvements from San Michele Road to Perris Valley Storm Drain Lateral "A" at the Heacock Bridge, along March JPA frontage, will realign and widen the roadway from two (2) to four (4) lanes. This project is Stage I of the two Stage project. Stage II is from Cactus Avenue to the Heacock Bridge (Lateral "A"). The bridge and Stage II are addressed on a separate CIP form.

WRCOG has provided funding in the 2010 TIP Report for the Phase I street improvements (adjacent to the bridge project) of this Stage I project. Funding for Phase II to extend the improvements to San Michele Road is subject to the availability of TUMF funding from WRCOG.

Design: Completed December 2009; Street Transition Road Construction and Street Plans modified to match the bridge As-Builts February 2013  
 Right of Way: Completed  
 Construction: Subject to availability of funds



**Justification or Significance of Improvement:**  
 The remaining funds will be used to construct the road transition at the bridge. This project is needed to provide widening of Heacock Street to accommodate traffic growth due to considerable increase in development.

**CIP Category**

 Street Improvements       Electric Utility       Parks  
 Bridges       Landscaping       Traffic Signals  
 Buildings       Drainage, Sewers & Waterlines       Underground Utilities

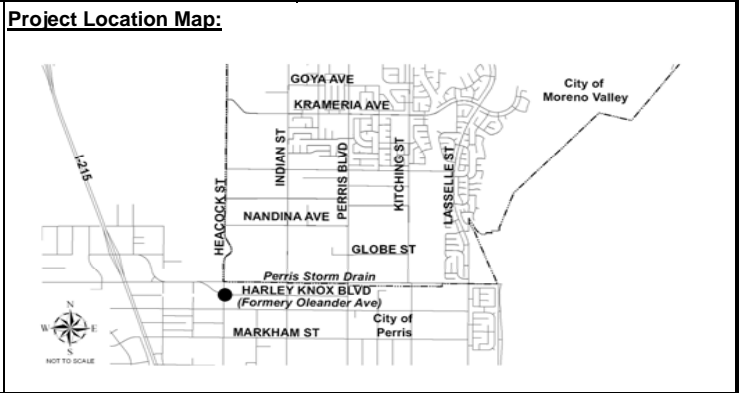
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other		224,996	224,996					2,554,098			2,554,098
<b>PROJECT TOTAL</b>	<b>224,996</b>	<b>224,996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,554,098</b>	<b>0</b>	<b>0</b>	<b>2,554,098</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 801 0027 70 77-3003 TUMF Cap. Proj. (3003) 3003.UNF	224,996	224,996						2,554,098			2,554,098
<b>REVENUE TOTAL</b>	<b>224,996</b>	<b>224,996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,554,098</b>	<b>0</b>	<b>0</b>	<b>2,554,098</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Heacock Street South Extension</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 City staff has worked with March Joint Powers Authority (MJPA), March Air Reserve Base (MARB), and City of Perris staff to achieve consensus that extension of Heacock Street to Harley Knox Boulevard (formerly Oleander Avenue) is acceptable in concept. City staff has prepared a preliminary alignment and traffic studies. The circulation element has been amended to include this segment on the Circulation Plan. The next step in project development is to prepare 35% concept design, and preliminary environmental report.  
 Traffic Alignment Study: Completed December 2010  
 Traffic Analysis: Completed June 2011  
 GP Circulation Element Amendment: Completed March 2012  
 Environmental Assessment: Complete February 2014  
 35% Conceptual Design: Complete July 2013  
 Final Design: Subject to availability of funds  
 Right of Way: Subject to availability of funds  
 Construction: Subject to availability of funds



**Justification or Significance of Improvement:**  
 Extension of Heacock Street to Harley Knox Boulevard would reduce traffic on Indian Street and Perris Boulevard, both of which are projected to carry large traffic volumes in the City's Circulation Element. It is also favored by MARB emergency services staff, which desires the connection to aid in responding to airfield-related incidents. The extension would also facilitate development of the adjacent industrial area.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Underground Utilities

Drainage, Sewers & Waterlines

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.	525,425	200,000		325,425		325,425					325,425
Design										575,000	575,000
Right of Way										300,000	300,000
Construction										3,700,000	3,700,000
Other											
<b>PROJECT TOTAL</b>	<b>525,425</b>	<b>200,000</b>	<b>0</b>	<b>325,425</b>	<b>0</b>	<b>325,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,575,000</b>	<b>4,900,425</b>

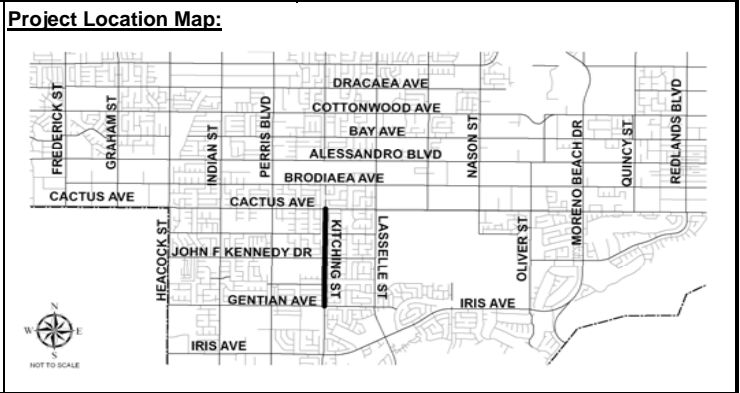
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001)											
801 0010 70 77-2001	525,425	200,000		325,425		325,425					325,425
TUMF Cap. Proj. (3003)										4,575,000	4,575,000
3003.UNF											
<b>REVENUE TOTAL</b>	<b>525,425</b>	<b>200,000</b>	<b>0</b>	<b>325,425</b>	<b>0</b>	<b>325,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,575,000</b>	<b>4,900,425</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Kitching Street / Cactus Avenue to Gentian Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project widens Kitching Street from Cactus Avenue to Gentian Avenue to four lanes. This project is shovel-ready for construction. The original funding of \$2.5 million was redirected to the Nason Street / Cactus Avenue project as part of the City's Economic Development Plan per Council direction on 04/26/11. Kitching Street Widening / Alessandro Boulevard to Cactus Avenue was completed in December 2010.

Design, Right of Way, & Utility Relocations: Completed September 2011  
 Construction: Subject to available funding



**Justification or Significance of Improvement:**  
 This project will mitigate traffic congestion and improve air quality by reducing vehicular travel time and fuel consumption. Construction of the work will result in the ultimate street section along Kitching Street providing connectivity to Iris Avenue, Cactus Avenue, and Alessandro Boulevard. Fiscal Year 2013/2014 carryover will be used to pursue construction funding.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

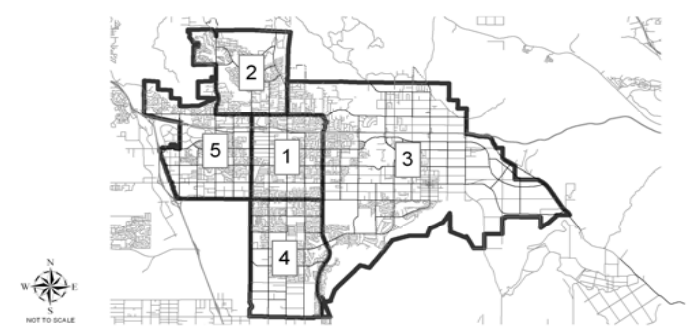
Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other		25,000	5,000	15,000	5,000	5,000				2,835,000	2,840,000
<b>PROJECT TOTAL</b>	<b>25,000</b>	<b>5,000</b>	<b>15,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,835,000</b>	<b>2,840,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2005 LRBs (3401) 801 0032 70 77-3401 Measure A (2001) 2001.UNF DIF Arterial Streets (2901) 3301.UNF	25,000	5,000	15,000	5,000		5,000				300,000	300,000
										2,535,000	2,535,000
<b>REVENUE TOTAL</b>	<b>25,000</b>	<b>5,000</b>	<b>15,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,835,000</b>	<b>2,840,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Pavement Rehabilitation and Slurry Seal Program</p> <p><b>Department / Division:</b> Public Works Department / Maintenance &amp; Operations Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>The Pavement Rehabilitation Program facilitates pavement rehabilitation work and crack sealing as needed to prepare streets for future slurry seal treatment. Although the slurry seal treatment has been temporarily postponed due to lack of revenue, crack sealing and isolated removal and reconstruction of distressed pavement continues in order to maintain the existing pavement condition and prevent deterioration.</p> <p>Project Schedule: Ongoing</p>	<p><b>Project Location Map:</b></p> 	
<p><b>Justification or Significance of Improvement:</b></p> <p>The purpose of pavement rehabilitation is to prevent deterioration of the streets by protecting the street surface from loss of fines and ultraviolet rays, thus extending the life of the road.</p>	<p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	283,678	35,000	200,000	48,678	44,000	92,678	60,000	60,000	60,000	60,000	<b>332,678</b>
<b>PROJECT TOTAL</b>	<b>283,678</b>	<b>35,000</b>	<b>200,000</b>	<b>48,678</b>	<b>44,000</b>	<b>92,678</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>332,678</b>

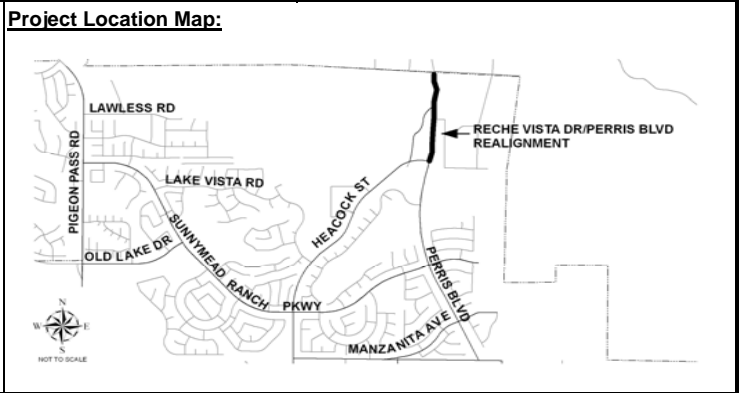
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 801 0017 70 78-2001	283,678	35,000	200,000	48,678	44,000	92,678					92,678
Measure A (2001) 2001.UNF							60,000	60,000	60,000	60,000	240,000
<b>REVENUE TOTAL</b>	<b>283,678</b>	<b>35,000</b>	<b>200,000</b>	<b>48,678</b>	<b>44,000</b>	<b>92,678</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>332,678</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will extend the arterial roadway segment to the north City boundary where it will be joined by Riverside County's future completion of the Reche Vista Drive / Reche Canyon Road CETAP Corridor project. This project will also signalize the intersection of Perris Boulevard / Heacock Street. The design and right of way phases are complete. The construction phase was re-sequenced in April 2011 due to the re-appropriation of \$3.1 million in funding to the Cactus Avenue / Lasselle Street to Nason Street project as part of the Economic Development Plan per Council direction on April 26, 2011.

Design / Environmental: Completed  
 Right of Way: Completed  
 Construction: Subject to available funding



**Justification or Significance of Improvement:**  
 This project will extend the arterial roadway segment to the north City boundary where it will be joined by Riverside County's future completion of Reche Vista Drive / Reche Canyon Road CETAP Corridor project. Fiscal Year 2013/2014 carryover will be used to pursue construction funding.

- CIP Category**
- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility              | <input type="checkbox"/> Parks                 |
| <input type="checkbox"/> Bridges                        | <input type="checkbox"/> Landscaping                   | <input type="checkbox"/> Traffic Signals       |
| <input type="checkbox"/> Buildings                      | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	6,000	1,500		4,500		4,500					4,500
Right-of-Way Construction Other										3,100,000	3,100,000
<b>PROJECT TOTAL</b>	<b>6,000</b>	<b>1,500</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,100,000</b>	<b>3,104,500</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 801 0009 70 77-2001	6,000	1,500		4,500		4,500					4,500
Measure A (2001) 2001.UNF										2,828,000	2,828,000
DIF Traffic Signals (2902) 3302.UNF										272,000	272,000
<b>REVENUE TOTAL</b>	<b>6,000</b>	<b>1,500</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,100,000</b>	<b>3,104,500</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Residential Traffic Management Program (Speed Hump Program)</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          Citywide traffic management strategies, including chokers, diverters, mini roundabouts, and installation of speed humps as a last resort, will be implemented based on vehicular speeds and traffic volume to supplement existing public education and enforcement efforts to reduce vehicle speeds within residential neighborhoods. This is an ongoing program that was previously called the "Speed Hump Program".</p> <p>The typical process for residents when requesting speed humps is as follows: 1) Initial consultation is held between the constituent and staff; 2) The application is made by the constituent; 3) Staff evaluates the application, including collection of all field information such as traffic volumes, speeds, grade, road curvature, and traffic control; 4) If criteria are met, the applicant circulates petition; 5) Staff verifies the petition upon its submittal; 6) Staff designs the speed hump layout, including signing and striping; 7) A community meeting is held to obtain consensus on the speed hump locations; 8) The construction work order is issued.</p> <p>Project Schedule: Ongoing</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b>          The Transportation Engineering Division has established the Residential Traffic Management Program under City Council's direction to address residential speeding issues.</p>		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	85,009	79,000	0	6,009	50,000	56,009	50,000	50,000	50,000	50,000	256,009
<b>PROJECT TOTAL</b>	<b>85,009</b>	<b>79,000</b>	<b>0</b>	<b>6,009</b>	<b>50,000</b>	<b>56,009</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>256,009</b>

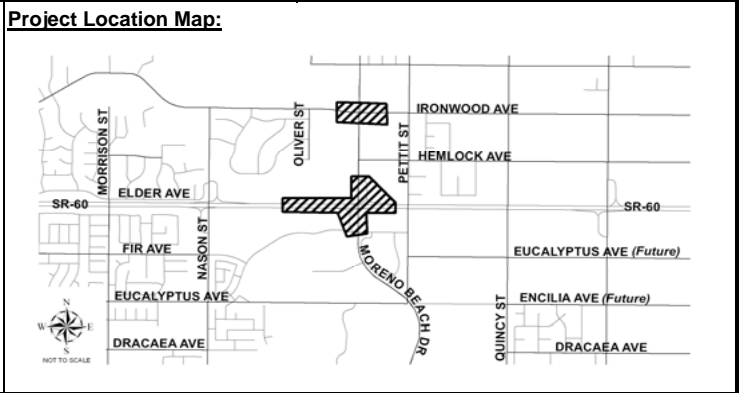
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 801 0015 70 76-2001	85,009	79,000	0	6,009	50,000	56,009					56,009
Measure A (2001) 2001.UNF							50,000	50,000	50,000	50,000	200,000
<b>REVENUE TOTAL</b>	<b>85,009</b>	<b>79,000</b>	<b>0</b>	<b>6,009</b>	<b>50,000</b>	<b>56,009</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>256,009</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> SR-60 / Moreno Beach Drive Interchange (Phase 2)  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project consists of the replacement of the SR-60 / Moreno Beach two-lane bridge with a six-through-lane bridge and reconfiguration of the north side of SR-60 / Moreno Beach Interchange, and associated auxiliary lane. The ultimate SR-60 / Moreno Beach Drive interchange will have a diamond configuration on the south side, a cloverleaf on the northeast side, and a dedicated southbound Moreno Beach to westbound SR-60 on-ramp. The south side ramps and connection of Eucalyptus Avenue is a separately funded project (Phase 1). Design of Line K-1 is included under Phase 1. The project is completing design and acquiring right-of-way using existing limited TUMF funding.

PS & E Schedule: May 2008 to December 2013  
 Right of Way Schedule: May 2008 to December 2013  
 Advertise, Bid, and Award: TBD  
 Construction Schedule: TBD



**Justification or Significance of Improvement:**  
 Expansion of the current facilities will be needed due to the traffic demand resulting from development in the area.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											
Design	500,000	400,000		100,000		100,000					100,000
Right of Way	3,008,509	3,000,000		8,509		8,509					8,509
Construction							24,108,000				24,108,000
Other											
<b>PROJECT TOTAL</b>	<b>3,508,509</b>	<b>3,400,000</b>	<b>0</b>	<b>108,509</b>	<b>0</b>	<b>108,509</b>	<b>24,108,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,216,509</b>

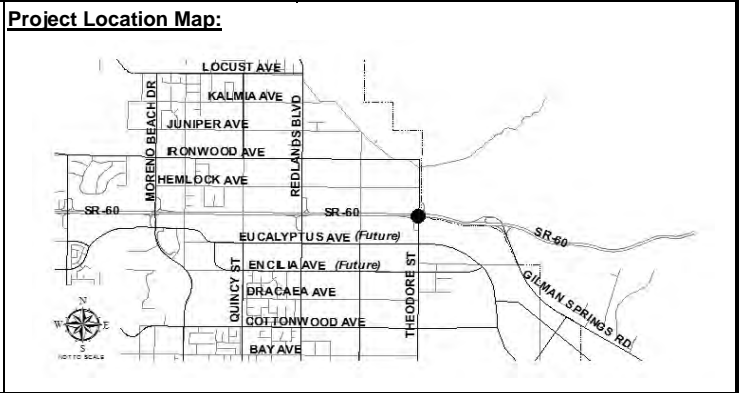
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 801 0021 70 77-3003	3,508,509	3,400,000		108,509		108,509					108,509
TUMF Cap. Proj. (3003) 3003.UNF							24,108,000				24,108,000
<b>REVENUE TOTAL</b>	<b>3,508,509</b>	<b>3,400,000</b>	<b>0</b>	<b>108,509</b>	<b>0</b>	<b>108,509</b>	<b>24,108,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,216,509</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> SR-60 / Theodore Street Interchange  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project consists of replacement interchange, including bridge replacement. Highland Fairview is taking the lead by funding the Project Study Report / Project Development Support (PSR / PDS) phase and has hired a consultant to prepare the necessary design documents. Caltrans requires all such work to be approved and processed through the City of Moreno Valley prior to submittal to Caltrans for approval. Highland Fairview has provided a funding deposit for City staff to review the PSR / PDS. Due to State budget constraints, Caltrans requires reimbursement of their review effort. The new request reflects the Cooperative Agreement amount of \$99,000, to be funded by Highland Fairview. DIF Interchange funds reflect partial funds for the PA&ED phase.

**Estimated total cost:**  
 Theodore Street / SR-60: \$52,000,000  
 The listed schedule is dependent upon available funding.  
 PSR / PDS: July 2012 to August 2013  
 Preliminary Engineering / Environmental: July 2013 to February 2015  
 Design: October 2013 to November 2015  
 Right of Way: March 2015 to November 2015, Construction: December 2015 to March 2018



**Justification or Significance of Improvement:**  
 The existing interchange requires modification to meet future traffic demands.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.	169,538	141,000		28,538	99,000	127,538	2,000,000				2,127,538
Design							2,000,000	500,000			2,500,000
Right of Way							5,300,000				5,300,000
Construction								34,000,000			34,000,000
Other											
<b>PROJECT TOTAL</b>	<b>169,538</b>	<b>141,000</b>	<b>0</b>	<b>28,538</b>	<b>99,000</b>	<b>127,538</b>	<b>9,300,000</b>	<b>34,500,000</b>	<b>0</b>	<b>0</b>	<b>43,927,538</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Interchange (2911) 801 0052 70 77-3311	138,000	135,000		3,000		3,000					3,000
Highland Fairview (1010) 801 0037 70 77-1010	31,538	6,000		25,538	99,000	124,538					124,538
Unfunded (****) ****.UNF							9,300,000	34,500,000			43,800,000
<b>REVENUE TOTAL</b>	<b>169,538</b>	<b>141,000</b>	<b>0</b>	<b>28,538</b>	<b>99,000</b>	<b>127,538</b>	<b>9,300,000</b>	<b>34,500,000</b>	<b>0</b>	<b>0</b>	<b>43,927,538</b>

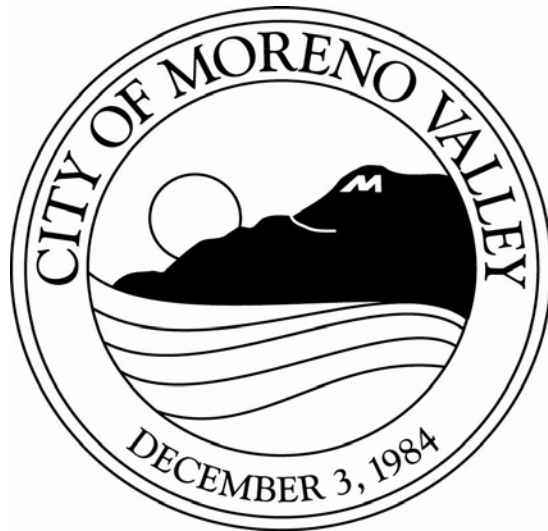
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Street Improvement Program (SIP)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b></p> <p>A) STREET IMPROVEMENT PROGRAM (SIP): This project consists of design, environmental, and construction of selected private and unmaintained streets for conversion to public maintained streets. Typically, \$200,000 will be budgeted for the Street Improvement Program (SIP) each fiscal year and is anticipated for each ensuing year. Design of Kentland Lane, Wilson Place, and Kenny Drive were completed in October 2012. Estimated completion for construction is June 2013. In FY 14/15, City staff plans to contact property owners to confirm interest in proposed street improvements. Design and construction would then proceed pending available funding.</p> <p>B) SIP HMGP GRANT-STORM DRAIN IMPROVEMENTS: This project will install a storm drain in Redlands Boulevard within the Moreno Townsite Area, from Alessandro Boulevard to existing Drainage Facility Line "F" in Redlands Boulevard to mitigate flooding for the area. The project also includes miscellaneous street improvements to the previous SIP streets of Kimberly, Maltby, and Campbell associated with the storm drain installation. The project receives Federal Hazard Mitigation Grant Program (HMGP-DR 1731) funds with City's Measure A matching funds. Per the Master Plan, the City is entering into a cooperative agreement with the County of Riverside Flood Control and Water Conservation District to upgrade the County's storm drain facility in Redlands Boulevard in conjunction with this project. The design is to be completed in September 2013. Construction of the storm drain is to be completed by June 2014.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b></p> <p>Funding for selected private streets is based on technical criteria for road, public utility, and public services purposes. The purpose of the storm drain project is to convey storm water run-off of up to a 100-year storm event, which will reduce flooding in the Moreno Townsite area bounded by Redlands Boulevard, Merwin Street, Alessandro Boulevard, and Brodaea Avenue.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	250,000	150,000		100,000		100,000	30,000	30,000	30,000	30,000	<b>220,000</b>
Right-of-Way Construction Other	1,869,806	369,806		1,500,000	1,700,000	3,200,000	170,000	170,000	170,000	170,000	<b>3,880,000</b>
<b>PROJECT TOTAL</b>	<b>2,119,806</b>	<b>519,806</b>	<b>0</b>	<b>1,600,000</b>	<b>1,700,000</b>	<b>3,300,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>4,100,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
HMGP (2001) 801 0011 70 77-2001A Measure A (2001)	1,228,923	150,000		1,078,923		1,078,923					1,078,923
801 0011 70 77-2001 Measure A (125) 2001.UNF	890,883	369,806		521,077	200,000	721,077					721,077
RCFC (3002) 801 0011 70 77-3002					1,500,000	1,500,000	200,000	200,000	200,000	200,000	800,000
<b>REVENUE TOTAL</b>	<b>2,119,806</b>	<b>519,806</b>	<b>0</b>	<b>1,600,000</b>	<b>1,700,000</b>	<b>3,300,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>4,100,000</b>

CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond



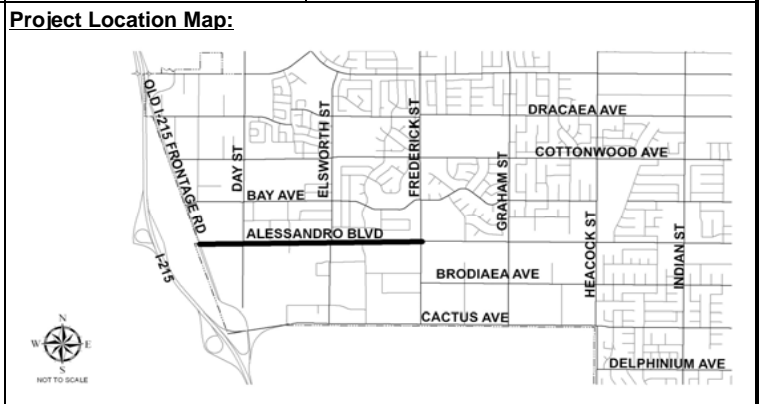
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard / Old I-215 to Frederick Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project utilized FY 2008/2009 obligated TUMF funds for the PA & ED planning phase of the Alessandro Boulevard improvements. The objective of this project is to add travel lanes in the east-west direction by acquiring right of way and widening Alessandro Boulevard from four (4) lanes to six (6) lanes from Frederick Street to the Old 215 with transition lanes to I-215. Street improvements will include retaining walls, tree removals, grading, curb and gutter, pavement, and signing and striping. There are currently no additional TUMF allocations from the Western Riverside Council of Governments (WRCOG) to continue this project.

PA & ED: Completed January 2010  
 Design: Subject to available funding  
 Construction: Subject to available funding

This project was previously funded with TUMF funds.



**Justification or Significance of Improvement:**  
 There are currently no additional TUMF funding allocations to continue this project. The improvements are of regional significance to the area and will mitigate traffic congestion within the region.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										257,610	257,610
Right of Way										1,874,080	1,874,080
Construction										1,688,710	1,688,710
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,820,400</b>	<b>3,820,400</b>

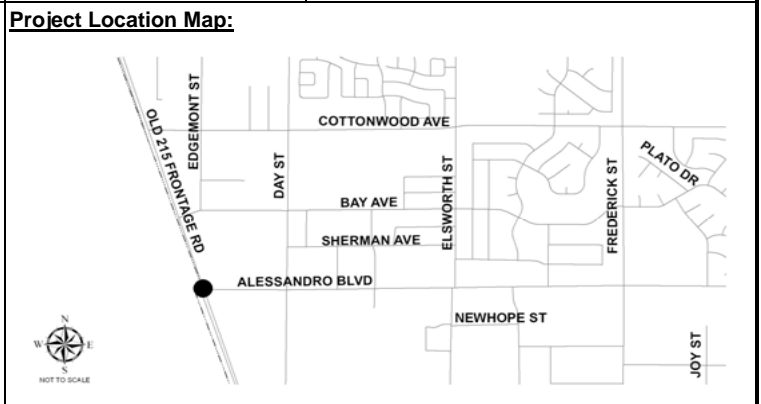
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										3,820,400	3,820,400
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,820,400</b>	<b>3,820,400</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Alessandro Boulevard / I-215 to Old I-215 Widening  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The project would modify the intersection of Old 215 and Alessandro Boulevard to remove the existing "pork chop" islands on the north side, relocating the traffic signals to the curb returns; install curb, gutter, sidewalk, curb return and bus pad at the northwest corner, extending westerly to meet existing sidewalk; widen 300 feet of roadway on approach to the I-215 northbound ramp intersection; and modify the ramp intersection signal to provide three continuous westbound through lanes through the project limits.



**Justification or Significance of Improvement:**  
 The project would eliminate a bottleneck on Alessandro Boulevard, thereby improving mobility for the City's residents.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.							75,000				75,000
Design							402,500				402,500
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>477,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>477,500</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF							477,500				477,500
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>477,500</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard / Frederick Street to Theodore Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street widening improvements.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										535,900	<b>535,900</b>
Design										1,071,600	<b>1,071,600</b>
Right of Way										8,037,000	<b>8,037,000</b>
Construction										43,935,500	<b>43,935,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,580,000</b>	<b>53,580,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										31,402,600	<b>31,402,600</b>
DIF Arterial Streets (2901) 3301.UNF										22,177,400	<b>22,177,400</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,580,000</b>	<b>53,580,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard (Future) / Theodore Street to Gilman Springs Road</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street widening improvements.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										184,119	<b>184,119</b>
Design										370,514	<b>370,514</b>
Right of Way										2,778,779	<b>2,778,779</b>
Construction										15,189,013	<b>15,189,013</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,522,425</b>	<b>18,522,425</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										11,113,455	<b>11,113,455</b>
DIF Arterial Streets (2901) 3301.UNF										7,408,970	<b>7,408,970</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,522,425</b>	<b>18,522,425</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Atwood Avenue / Perris Boulevard to Princess Lane</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping. This project is within the Community Development Block Grant (CDBG) target area and is eligible for CDBG funding.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street and sidewalk improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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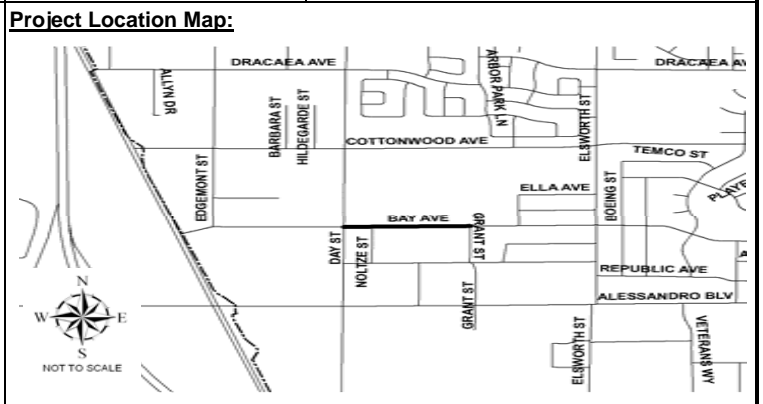
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										5,000	<b>5,000</b>
Design										50,000	<b>50,000</b>
Right of Way										35,000	<b>35,000</b>
Construction										405,000	<b>405,000</b>
Other (Utility Relocation)										475,000	<b>475,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>970,000</b>	<b>970,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										970,000	<b>970,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>970,000</b>	<b>970,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Bay Avenue / Day Street to Grant Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
The purpose of the project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

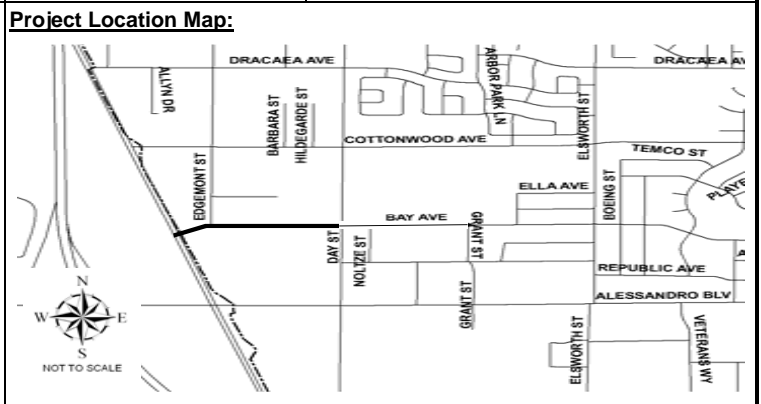
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										131,000	<b>131,000</b>
Design										178,000	<b>178,000</b>
Right of Way										135,500	<b>135,500</b>
Construction										983,500	<b>983,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,428,000</b>	<b>1,428,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,428,000	<b>1,428,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,428,000</b>	<b>1,428,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Bay Avenue / Old 215 Frontage Road to Day Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										181,500	<b>181,500</b>
Design										246,000	<b>246,000</b>
Right of Way										179,500	<b>179,500</b>
Construction										1,359,000	<b>1,359,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,966,000</b>	<b>1,966,000</b>

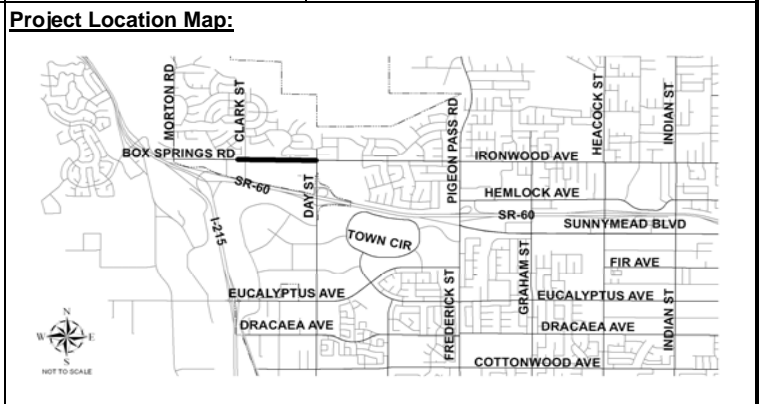
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,966,000	<b>1,966,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,966,000</b>	<b>1,966,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Box Springs Road / West of Clark Street to Day Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The objective of this project is to provide an additional eastbound lane on the south side of Box Springs Road. The construction will include curb, gutter, sidewalks, traffic signal modifications, storm drain improvements, and right of way acquisitions. These improvements will mitigate traffic congestion by reducing travel time and fuel consumption.

This project was previously funded through TUMF and Measure A.



**Justification or Significance of Improvement:**  
 This project will provide improvements that will mitigate traffic congestion by reducing travel time and fuel consumption

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

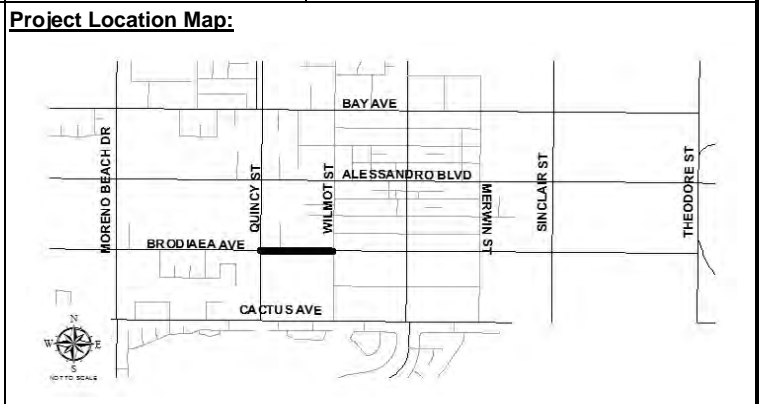
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											
Design									150,000	150,000	300,000
Right of Way										350,000	350,000
Construction										2,121,000	2,121,000
Other										150,000	150,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>2,771,000</b>	<b>2,921,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										2,521,000	2,521,000
Measure A (2001) 2001.UNF									150,000	250,000	400,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>2,771,000</b>	<b>2,921,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Brodiaea Avenue / Quincy Street to Wilmot Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements, including sidewalk, curb, gutter, asphalt concrete pavement, and striping, to a street segment that is currently undeveloped. It is anticipated that the City will be also seeking right of way offers of dedication.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines
  Electric Utility  
 Landscaping
  Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										5,000	<b>5,000</b>
Design										45,000	<b>45,000</b>
Right of Way										50,000	<b>50,000</b>
Construction										325,000	<b>325,000</b>
Other										10,000	<b>10,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435,000</b>	<b>435,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										435,000	<b>435,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435,000</b>	<b>435,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Brodiaea Avenue / Redlands Boulevard to Merwin Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements, including sidewalk, curb, gutter, asphalt concrete pavement, and striping, to a street segment that is currently undeveloped. It is anticipated that the City will be also seeking right of way offers of dedication.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										5,000	<b>5,000</b>
Design										45,000	<b>45,000</b>
Right of Way										50,000	<b>50,000</b>
Construction										325,000	<b>325,000</b>
Other										10,000	<b>10,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435,000</b>	<b>435,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										435,000	<b>435,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435,000</b>	<b>435,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Brodiaea Avenue / Wilmot Street to Redlands Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements, including sidewalk, curb, gutter, asphalt concrete pavement, and striping, to a street segment that is currently undeveloped.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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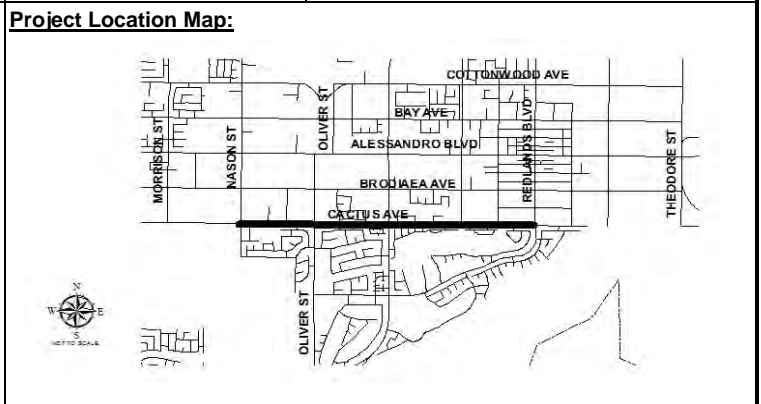
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										5,000	5,000
Design										45,000	45,000
Right of Way										325,000	325,000
Construction										10,000	10,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,000</b>	<b>385,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										385,000	385,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,000</b>	<b>385,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Cactus Avenue / Nason Street to Redlands Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements, including sidewalk, curb, gutter, asphalt concrete pavement, and striping, to a street segment that is currently undeveloped.



**Justification or Significance of Improvement:**  
This project is needed to provide widening in the corridor to accommodate traffic growth.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

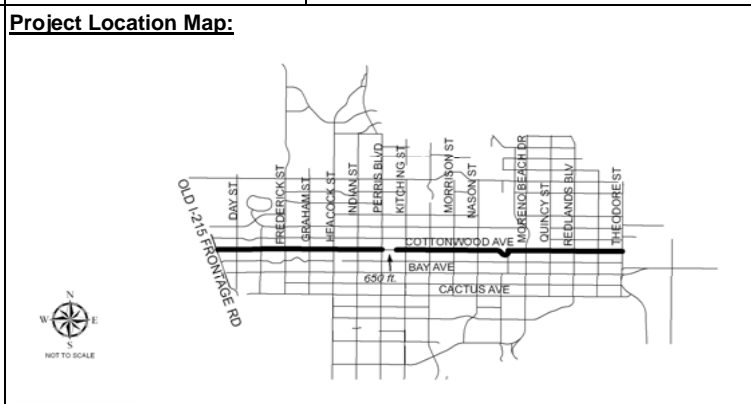
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										186,200	186,200
Design										372,400	372,400
Right of Way										1,117,400	1,117,400
Construction										5,773,000	5,773,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,449,000</b>	<b>7,449,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										7,449,000	7,449,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,449,000</b>	<b>7,449,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Cottonwood Avenue / Old 215 Frontage Road to Perris Boulevard and 650 Ft East of Perris Boulevard to Theodore Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										1,490,500	1,490,500
Design										3,725,900	3,725,900
Right of Way										4,500,000	4,500,000
Construction										15,908,600	15,908,600
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,625,000</b>	<b>25,625,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										25,625,000	25,625,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,625,000</b>	<b>25,625,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Day Street / Alessandro Boulevard to Old 215 Frontage Road</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street widening improvements to its ultimate configuration as shown on the City's circulation plan.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										127,600	<b>127,600</b>
Design										319,000	<b>319,000</b>
Right of Way										382,000	<b>382,000</b>
Construction										1,430,400	<b>1,430,400</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,259,000</b>	<b>2,259,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Dif Arterial Streets (2901) 3301.UNF										2,259,000	<b>2,259,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,259,000</b>	<b>2,259,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Day Street / Box Springs Road to Cottonwood Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street widening improvements.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										149,000	<b>149,000</b>
Design										372,000	<b>372,000</b>
Right of Way										1,126,000	<b>1,126,000</b>
Construction										1,627,000	<b>1,627,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,274,000</b>	<b>3,274,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Dif Arterial Streets (2901) 3301.UNF										3,274,000	<b>3,274,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,274,000</b>	<b>3,274,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Day Street / Cottonwood Avenue to Alessandro Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street widening improvements to its ultimate configuration as shown on the City's circulation plan.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth. The ultimate widening will occur as part of new development frontage improvements.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										42,500	<b>42,500</b>
Design										159,500	<b>159,500</b>
Right of Way										449,000	<b>449,000</b>
Construction										1,084,000	<b>1,084,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,735,000</b>	<b>1,735,000</b>

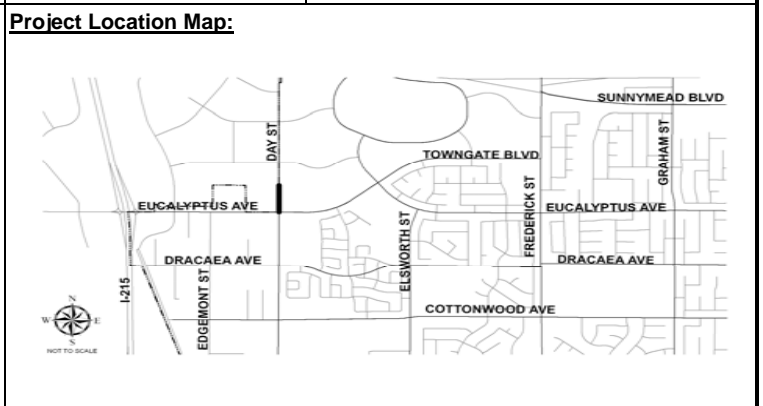
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Dif Arterial Streets (2901) 3301.UNF										1,735,000	<b>1,735,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,735,000</b>	<b>1,735,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Day Street Widening / Eucalyptus Avenue to 660 Ft North</p> <p><b>Department / Division:</b> Community and Economic Development Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will widen Day Street on the easterly side from Eucalyptus Avenue to 660 feet north. Roadway improvements include construction of curb, gutter, paving of the third northbound lane, drainage modification, and pedestrian ramp reconstruction at the northeast corner of Day Street and Eucalyptus Avenue. The project was funded through former RDA funds.

Design / Environmental: 95% complete in March 2012 (Placed on hold until additional funds become available)  
 Advertisement / Award: Subject to availability of funds  
 Construction: Subject to availability of funds



**Justification or Significance of Improvement:**  
 This project will construct missing curb, gutter, and paving to close a gap in northbound direction and complete the roadway segment in accordance with the General Plan classification for divided major arterials.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							700,000				700,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF							700,000				700,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Dracaea Avenue / Old 215 Frontage Road to Day Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping. This segment of Dracaea Avenue is within the Community Development Block Grant (CDBG) target area and is eligible for CDBG funding.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										182,300	<b>182,300</b>
Design										247,500	<b>247,500</b>
Right of Way										260,700	<b>260,700</b>
Construction										1,367,500	<b>1,367,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,058,000</b>	<b>2,058,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										2,058,000	<b>2,058,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,058,000</b>	<b>2,058,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Dracaea Avenue / Nason Street to 700 Ft East of Nason Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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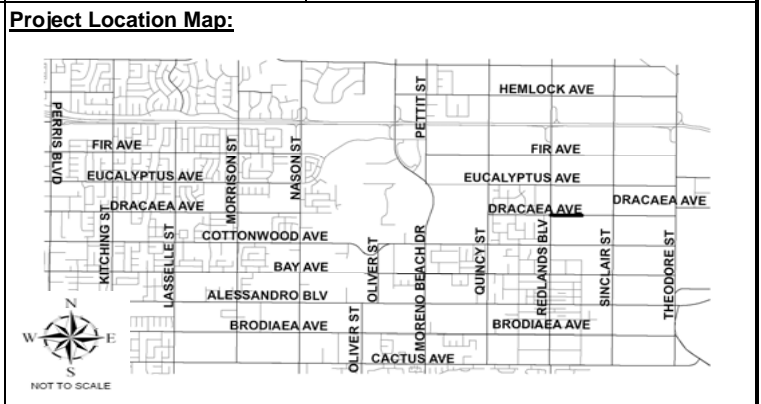
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										76,000	<b>76,000</b>
Design										103,600	<b>103,600</b>
Right of Way										191,900	<b>191,900</b>
Construction										572,500	<b>572,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>944,000</b>	<b>944,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										944,000	<b>944,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>944,000</b>	<b>944,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Dracaea Avenue / Redlands Boulevard to 1,320 Ft East of Redlands Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

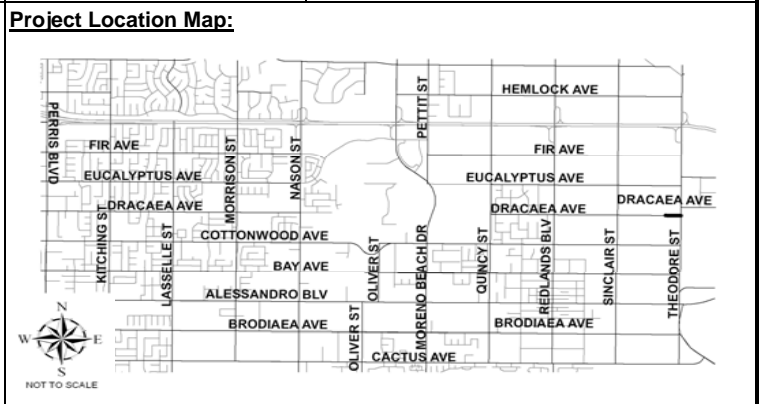
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										116,900	<b>116,900</b>
Design										158,600	<b>158,600</b>
Right of Way										199,500	<b>199,500</b>
Construction										877,000	<b>877,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,352,000</b>	<b>1,352,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,352,000	<b>1,352,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,352,000</b>	<b>1,352,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Dracaea Avenue / 650 Ft West of Theodore Street to Theodore Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines
  Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

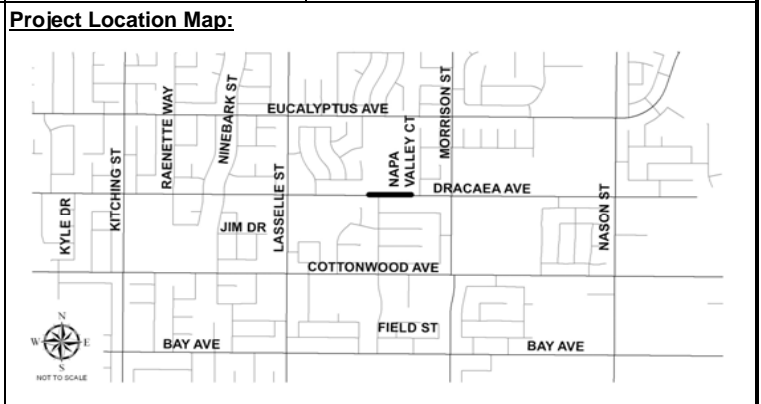
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										57,600	57,600
Design										78,400	78,400
Right of Way										432,000	432,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>568,000</b>	<b>568,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										568,000	568,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>568,000</b>	<b>568,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Dracaea Avenue West of Napa Valley Court Widening</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The project would widen a 660-foot section of Dracaea Avenue on the north side of the street, in front of a vacant parcel, to provide a pavement width sufficient to install a double-yellow centerline stripe without removing on-street parking for the fronting residential properties.



**Justification or Significance of Improvement:**  
The improvement would provide for standard lane widths in both directions.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines
  Electric Utility  
 Landscaping
  Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							13,000				13,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,500</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF							112,500				112,500
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,500</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Dracaea Avenue / Theodore Street to 1,500 Ft East of Theodore Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b>          This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b>          The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										132,800	<b>132,800</b>
Design										180,500	<b>180,500</b>
Right of Way											
Construction										995,700	<b>995,700</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,309,000</b>	<b>1,309,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,309,000	<b>1,309,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,309,000</b>	<b>1,309,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Elder Avenue / Morrison Street to Nason Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b>          This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b>          The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										149,500	<b>149,500</b>
Design										203,000	<b>203,000</b>
Right of Way										299,200	<b>299,200</b>
Construction										1,122,300	<b>1,122,300</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,774,000</b>	<b>1,774,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,774,000	<b>1,774,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,774,000</b>	<b>1,774,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Elsworth Street / Eucalyptus Avenue to Goldencrest Drive</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										67,000	<b>67,000</b>
Design										167,400	<b>167,400</b>
Right of Way										884,000	<b>884,000</b>
Construction										736,600	<b>736,600</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,855,000</b>	<b>1,855,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Street (2901) 3301.UNF										1,855,000	<b>1,855,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,855,000</b>	<b>1,855,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Encilia Avenue / Eucalyptus Avenue (formerly Fir Avenue) to Eucalyptus Avenue (Future)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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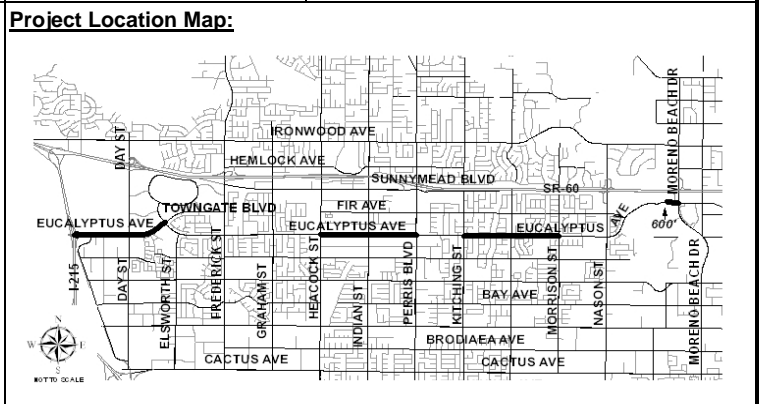
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										372,000	<b>372,000</b>
Design										531,500	<b>531,500</b>
Right of Way										2,586,500	<b>2,586,500</b>
Construction										11,893,000	<b>11,893,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,383,000</b>	<b>15,383,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										15,383,000	<b>15,383,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,383,000</b>	<b>15,383,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue / I-215 to Towngate Blvd., Heacock St. to Perris Blvd., Kitching St. to Morrison St., and 600' West of Moreno Beach Dr. to Moreno Beach Dr.</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping on Eucalyptus Avenue between 1-215 to Towngate Boulevard, Heacock Street to Perris Boulevard, Kitching Street to Morrison Street, and 600' West of Moreno Beach Drive to Moreno Beach Drive.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										961,000	<b>961,000</b>
Design										1,922,000	<b>1,922,000</b>
Right of Way										4,806,000	<b>4,806,000</b>
Construction										11,533,000	<b>11,533,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,222,000</b>	<b>19,222,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										1,153,000	<b>1,153,000</b>
DIF Arterial Streets (2901) 3301.UNF										18,069,000	<b>18,069,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,222,000</b>	<b>19,222,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (formerly Hickory Avenue) / Moreno Beach Drive to Petit Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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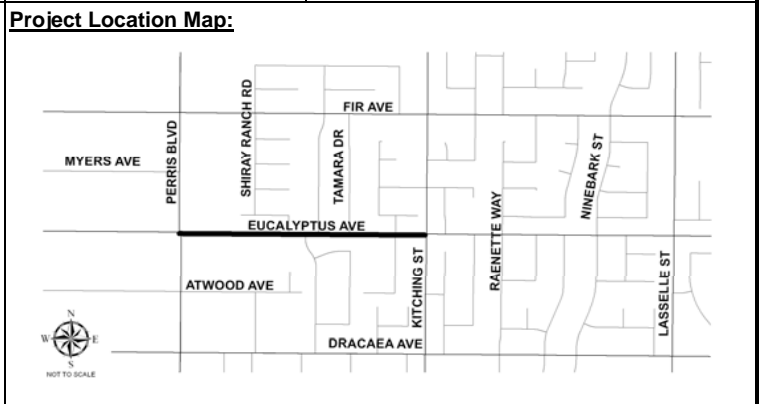
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										101,300	<b>101,300</b>
Design										253,000	<b>253,000</b>
Right of Way										498,700	<b>498,700</b>
Construction										1,113,000	<b>1,113,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,966,000</b>	<b>1,966,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										117,900	<b>117,900</b>
DIF Arterial Streets (2901) 3301.UNF										1,847,800	<b>1,847,800</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,966,000</b>	<b>1,966,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue / Perris Boulevard to Kitching Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping. This segment of Eucalyptus Avenue is within the Community Development Block Grant (CDBG) target area and is eligible for CDBG funding.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve a segment of Eucalyptus Avenue along the south side of the roadway, where full-width street and sidewalk improvements do not currently exist.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines
  Electric Utility  
 Landscaping
  Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										116,000	116,000
Right of Way										220,000	220,000
Construction										849,000	849,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,200,000	1,200,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (formerly Fir Avenue) / Petit Street to Redlands Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										212,300	<b>212,300</b>
Design										552,100	<b>552,100</b>
Right of Way										1,061,800	<b>1,061,800</b>
Construction										2,420,800	<b>2,420,800</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,247,000</b>	<b>4,247,000</b>

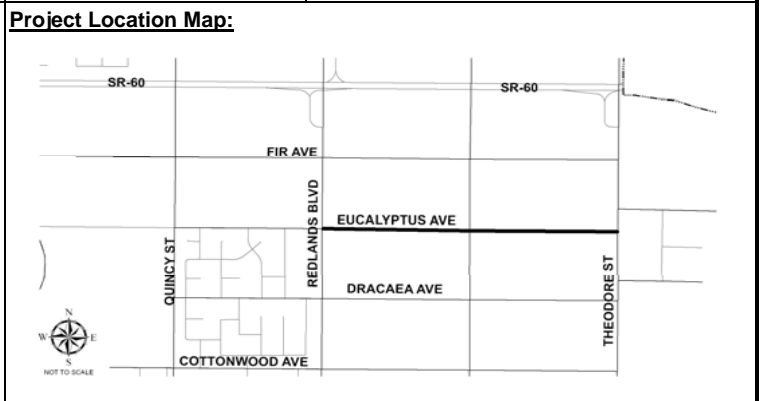
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										254,800	<b>254,800</b>
DIF Arterial Streets (2901) 3301.UNF										3,992,200	<b>3,992,200</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,247,000</b>	<b>4,247,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue / Redlands Boulevard to Theodore Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project consists of removing the existing pavement along Eucalyptus Avenue, widening the street for two (2) westbound lanes, one (1) eastbound lane, and constructing a raised median island with dedicated right turn pockets. The project will also construct traffic signals, utilities, sidewalk, Class I Bike Lanes, and parkway improvements to include landscaping.

The phased improvements will meet the City's Traffic Circulation Element for the north half of Eucalyptus Avenue plus half of the southerly street improvements.



**Justification or Significance of Improvement:**  
 These improvements will improve the level of service at both intersections, reduce truck traffic congestion on Eucalyptus Avenue, and also reduce flooding by improving storm drain facilities in the area. The state local partnership program will fund one million dollars of matching funds towards the project.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

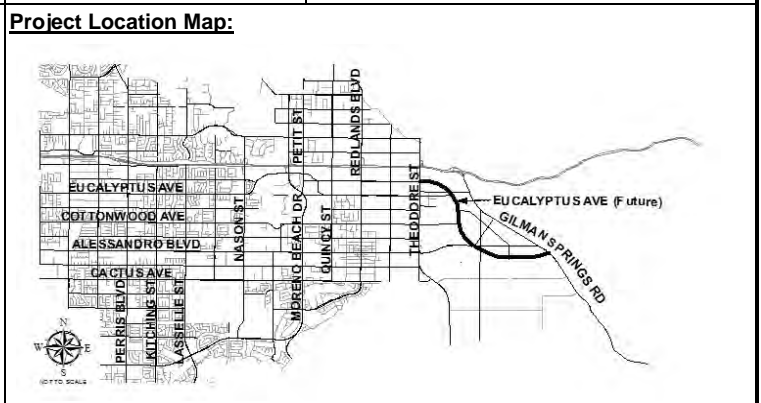
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							10,000				10,000
							5,415,000				5,415,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,425,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF							1,000,000				1,000,000
SLPP Grant UNF							1,000,000				1,000,000
Developer Contribution UNF							3,425,000				3,425,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,425,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Eucalyptus Avenue (Future) / Theodore Street to Gilman Springs Road  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

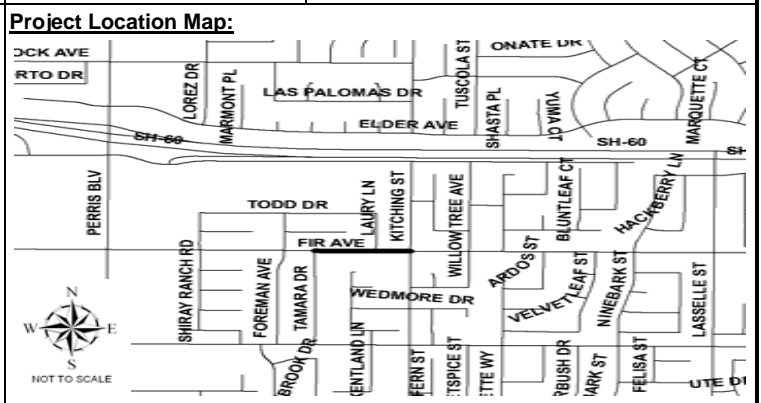
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										887,500	<b>887,500</b>
Design										2,218,000	<b>2,218,000</b>
Right of Way										4,372,400	<b>4,372,400</b>
Construction										9,759,100	<b>9,759,100</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,237,000</b>	<b>17,237,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										1,034,500	<b>1,034,500</b>
DIF Arterial Streets (2901) 3301.UNF										16,202,500	<b>16,202,500</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,237,000</b>	<b>17,237,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Fir Avenue / Tamara Drive to Kitching Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
 The purpose of this project is to improve segments of roadway where full width street improvements do not currently exist.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										30,500	<b>30,500</b>
Design										41,500	<b>41,500</b>
Right of Way										230,000	<b>230,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>302,000</b>	<b>302,000</b>

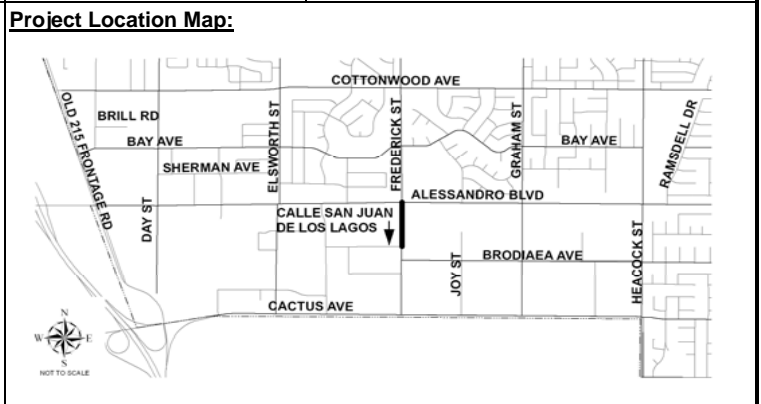
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										302,000	<b>302,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>302,000</b>	<b>302,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Frederick Street Permanent Median / Calle San Juan de Los Lagos to Alessandro Boulevard  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will involve replacing a temporary glue down curb median with a permanent median on Frederick Street from Calle San Juan de Los Lagos to Alessandro Boulevard.  
  
 This project was deferred indefinitely by the City Council during their June 23, 2009 meeting.  
  
 This project was previously funded under DIF Arterial Streets.



**Justification or Significance of Improvement:**  
 The median will enhance safety and channelize turn movements.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

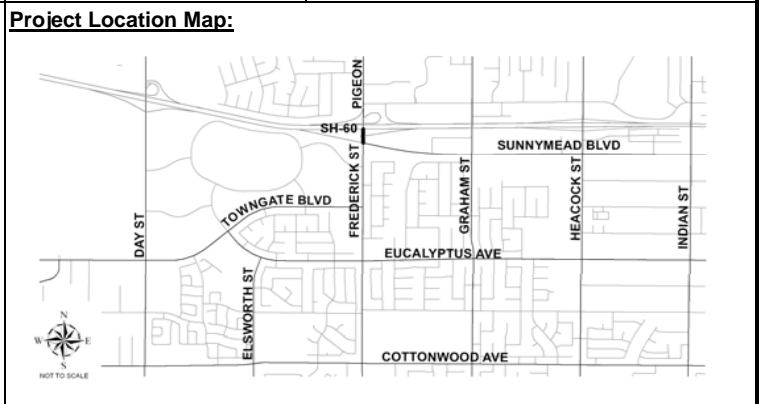
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										5,000	5,000
Design										20,000	20,000
Right of Way										400,000	400,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,000</b>	<b>425,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										425,000	425,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,000</b>	<b>425,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Frederick Street / SR-60 to Sunnymead Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street widening improvements and would add north-south through lanes to match the General Plan cross section.



**Justification or Significance of Improvement:**  
The project is needed to provide widening in the corridor to accommodate traffic growth.

**CIP Category**

 Street Improvements       Electric Utility       Parks  
 Bridges       Landscaping       Traffic Signals  
 Buildings       Drainage, Sewers & Waterlines       Underground Utilities

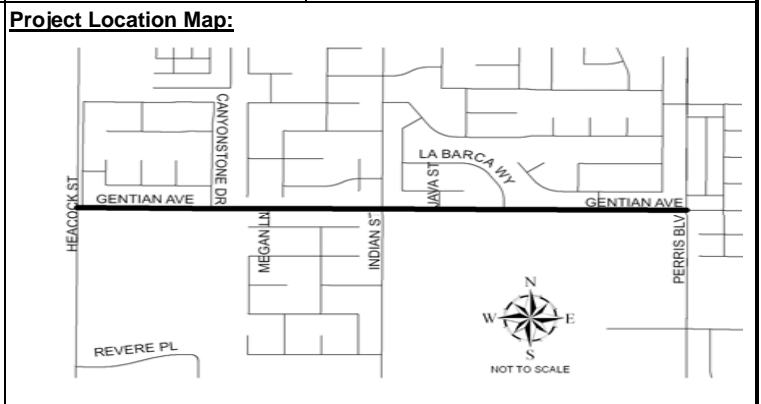
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										62,600	<b>62,600</b>
Design										85,000	<b>85,000</b>
Right of Way										469,400	<b>469,400</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>617,000</b>	<b>617,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										617,000	<b>617,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>617,000</b>	<b>617,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Gentian Avenue / Heacock Street to Perris Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

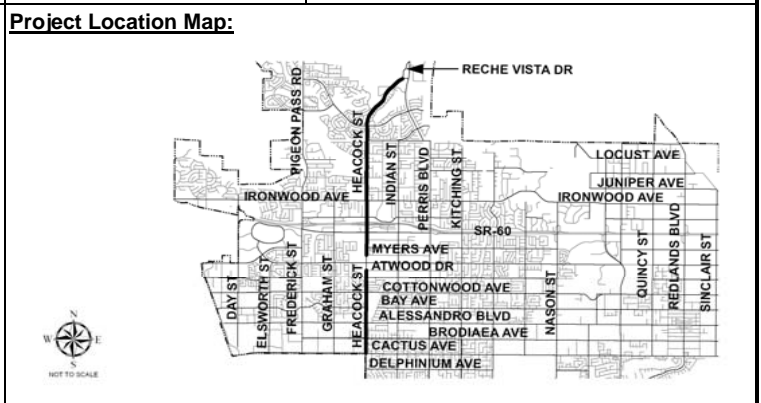
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										152,500	<b>152,500</b>
Design										381,500	<b>381,500</b>
Right of Way										352,500	<b>352,500</b>
Construction										1,677,500	<b>1,677,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,564,000</b>	<b>2,564,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										2,564,000	<b>2,564,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,564,000</b>	<b>2,564,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Heacock Street / Reche Vista Drive to Myers Avenue and Atwood Avenue to Cactus Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines
  Electric Utility  
 Landscaping
  Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										157,000	<b>157,000</b>
Design										222,000	<b>222,000</b>
Right of Way										535,000	<b>535,000</b>
Construction										2,074,000	<b>2,074,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,988,000</b>	<b>2,988,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										2,988,000	<b>2,988,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,988,000</b>	<b>2,988,000</b>

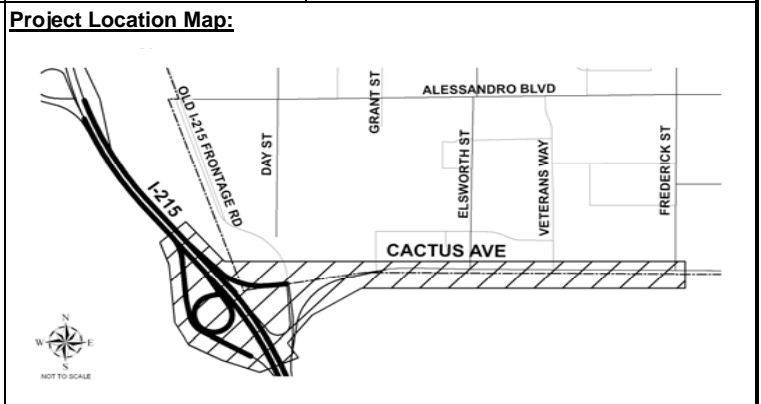
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> I-215 / Cactus Avenue Interchange Improvements</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The project will study alternatives to improve the I-215 / Cactus Avenue on- and off-ramps, eliminating or realigning auxiliary lanes and widening or replacing the over-crossing structure at I-215 / Cactus Avenue. TUMF allocations are dependent upon the availability of funds from the Western Riverside Council of Governments (WRCOG).

PSR: Caltrans sign-off July 2009  
 PA & ED: Subject to available funding  
 Design: Subject to available funding  
 Right of Way: Subject to available funding  
 Construction: Subject to available funding

This project was previously funded under TUMF.



**Justification or Significance of Improvement:**  
 The objective of the project is to reduce traffic congestion, enhance access, and improve traffic circulation along Cactus Avenue and to the main gate at March Air Reserve Base (MARB).

**CIP Category**

 Street Improvements       Electric Utility       Parks  
 Bridges       Landscaping       Traffic Signals  
 Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.								1,000,000			1,000,000
Design								3,500,000			3,500,000
Right of Way									5,100,000		5,100,000
Construction										42,800,000	42,800,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>5,100,000</b>	<b>42,800,000</b>	<b>52,400,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF								4,500,000	5,100,000	42,800,000	52,400,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>5,100,000</b>	<b>42,800,000</b>	<b>52,400,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Indian Street / Manzanita Avenue to San Michele Road</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
The project is needed to provide widening in the corridor to accommodate traffic growth.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										637,800	<b>637,800</b>
Design										1,275,500	<b>1,275,500</b>
Right of Way										3,755,000	<b>3,755,000</b>
Construction										17,894,700	<b>17,894,700</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,563,000</b>	<b>23,563,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										23,563,000	<b>23,563,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,563,000</b>	<b>23,563,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Indian Street / San Michele Road to Southerly City Limits</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										127,600	127,600
Design										265,700	265,700
Right of Way										385,800	385,800
Construction										3,354,900	3,354,900
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,134,000</b>	<b>4,134,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										2,504,400	2,504,400
DIF Arterial Streets (2901) 3301.UNF										1,629,600	1,629,600
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,134,000</b>	<b>4,134,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Iris Avenue / Heacock Street to 200 Ft East of Wedow Drive</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										261,000	<b>261,000</b>
Design										652,500	<b>652,500</b>
Right of Way										703,000	<b>703,000</b>
Construction										2,871,500	<b>2,871,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,488,000</b>	<b>4,488,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										4,488,000	<b>4,488,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,488,000</b>	<b>4,488,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Nason Street to Redlands Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										212,500	<b>212,500</b>
Design										425,200	<b>425,200</b>
Right of Way										1,041,700	<b>1,041,700</b>
Construction										6,382,600	<b>6,382,600</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,062,000</b>	<b>8,062,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										5,227,600	<b>5,227,600</b>
DIF Arterial Streets (2901) 3301.UNF										2,834,400	<b>2,834,400</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,062,000</b>	<b>8,062,000</b>

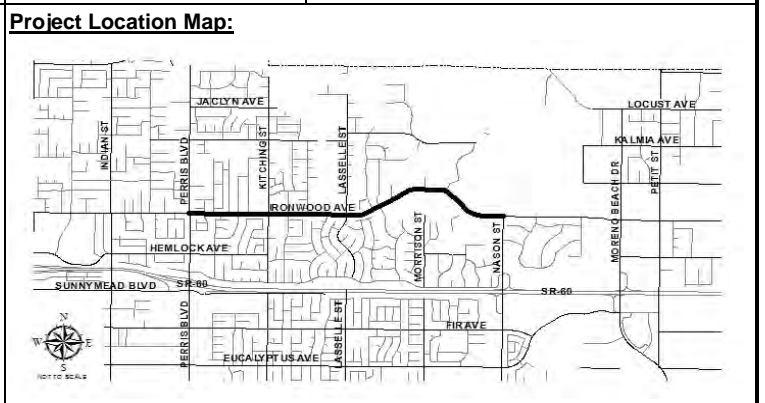
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Perris Boulevard to Nason Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will widen Ironwood Avenue from Perris Boulevard to Nason Street from two lanes without shoulders to four lanes with a two-way turn lane, bike lanes, and sidewalks west of Vista de Cerros, and two lanes with two-way left-turn lane, bike lanes, and sidewalks east of Vista de Cerros. The City Council approved the Mitigated Negative Declaration for the project in May 2011, and WRCOG has reimbursed the City for the PA&ED phase. Final design and construction will proceed based on available funding.

Staff has identified two potential projects that could be implemented if appropriate funding were made available. The first is widening at the northwest corner of Ironwood Avenue and Kitching Street to remove the bottleneck at this point and provide four travel lanes between Perris Boulevard and Lasselle Street at a cost of \$800,000. The second is widening between Dalehurst Road and Helga Lane, with transitions on each end, to provide a turning lane, shoulders, and sidewalk at a cost of \$990,000. Either project would require 18-24 months to allow for final design, utility coordination, and/or right of way acquisition as appropriate.

Preliminary Engineering / Environmental: Completed June 2011, Right of Way and Design: Subject to available funding



**Justification or Significance of Improvement:**  
 Ironwood Avenue provides a local east-west traffic link within the City. The proposed improvements will enhance roadway capacity and improve safety.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											
Design							1,800,000				1,800,000
Right of Way							900,000				900,000
Construction								9,000,000			9,000,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700,000</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>11,700,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF							2,700,000	9,000,000			11,700,000

<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700,000</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>11,700,000</b>
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**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Redlands Boulevard to Theodore Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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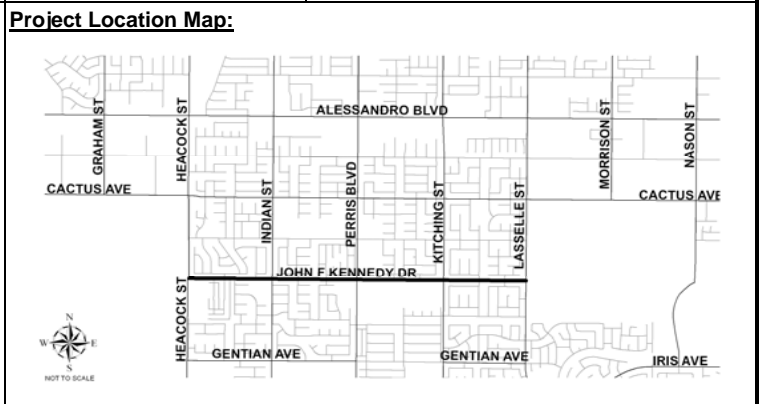
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										159,500	<b>159,500</b>
Design										318,900	<b>318,900</b>
Right of Way										186,700	<b>186,700</b>
Construction										2,969,900	<b>2,969,900</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,635,000</b>	<b>3,635,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										3,635,000	<b>3,635,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,635,000</b>	<b>3,635,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> John F. Kennedy Drive / Heacock Street to Lasselle Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

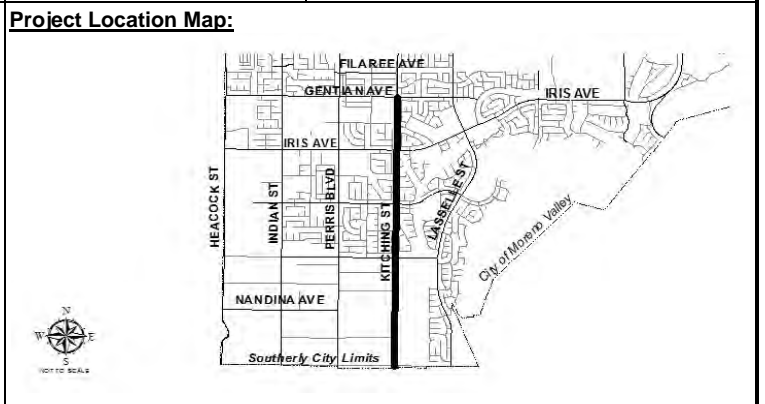
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										53,100	<b>53,100</b>
Design										90,400	<b>90,400</b>
Right of Way										173,200	<b>173,200</b>
Construction										854,300	<b>854,300</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,171,000</b>	<b>1,171,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,171,000	<b>1,171,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,171,000</b>	<b>1,171,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Kitching Street / Gentian Avenue to Southerly City Limits</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

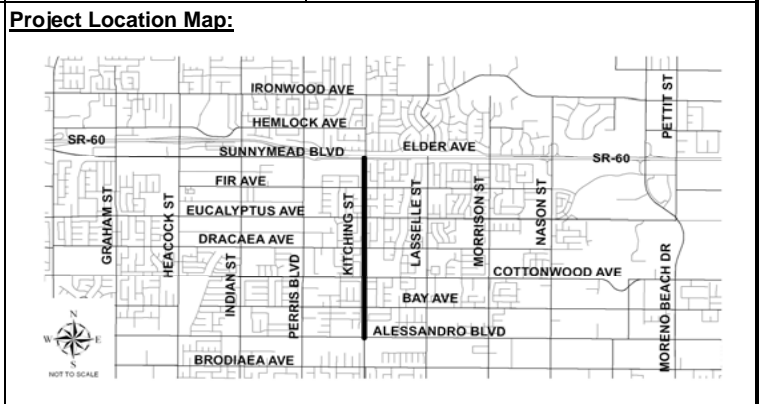
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										375,000	<b>375,000</b>
Design										875,000	<b>875,000</b>
Right of Way										1,875,000	<b>1,875,000</b>
Construction										7,004,000	<b>7,004,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,129,000</b>	<b>10,129,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										10,129,000	<b>10,129,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,129,000</b>	<b>10,129,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<b>Project Title:</b> Kitching Street / Sunnymead Boulevard to Alessandro Boulevard  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

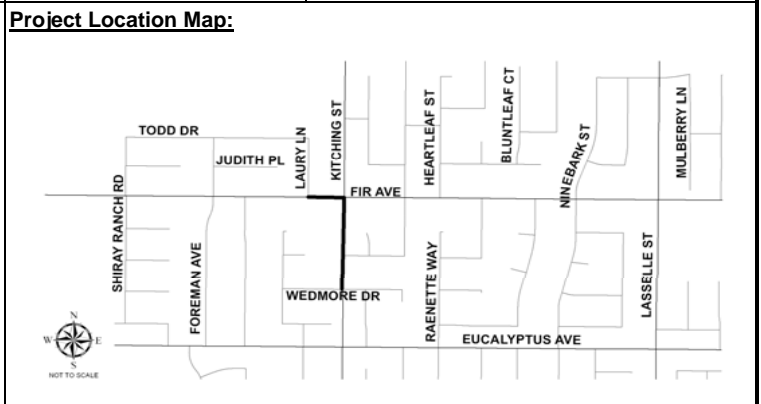
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										235,000	<b>235,000</b>
Design										500,000	<b>500,000</b>
Right of Way										1,200,000	<b>1,200,000</b>
Construction										4,127,000	<b>4,127,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,062,000</b>	<b>6,062,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										6,062,000	<b>6,062,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,062,000</b>	<b>6,062,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Kitching Street / Wedmore Drive to Fir Avenue and Fir Avenue / Kitching Street to Laury Lane</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping along west side of Kitching Street from Wedmore Drive to Fir Avenue and along south side of Fir Avenue from Kitching Street to Laury Lane.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of Kitching Street and Fir Avenue where full-width street improvements do not currently exist.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										10,000	<b>10,000</b>
Design										98,000	<b>98,000</b>
Right of Way										782,000	<b>782,000</b>
Construction										580,000	<b>580,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,470,000</b>	<b>1,470,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,470,000	<b>1,470,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,470,000</b>	<b>1,470,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Krameria Avenue / Heacock Street to Indian Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, striping, and storm drain improvements.



**Justification or Significance of Improvement:**  
The project is needed to provide widening in the corridor to accommodate traffic growth.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										215,700	<b>215,700</b>
Design										539,300	<b>539,300</b>
Right of Way										632,000	<b>632,000</b>
Construction										2,373,000	<b>2,373,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,760,000</b>	<b>3,760,000</b>

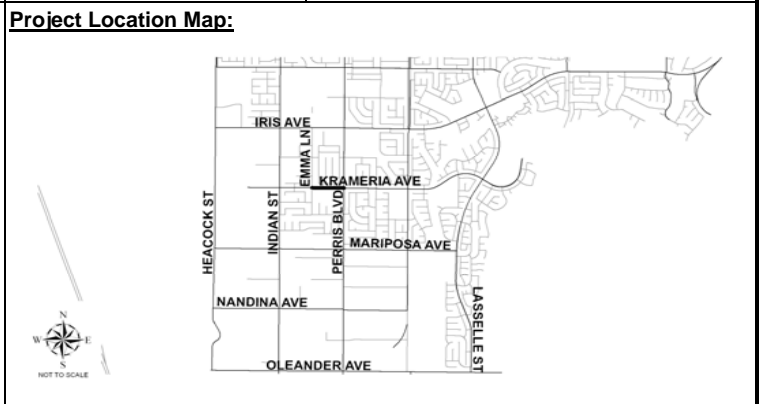
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										3,760,000	<b>3,760,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,760,000</b>	<b>3,760,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Krameria Avenue / Emma Lane to Perris Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, striping, and storm drain improvements.



**Justification or Significance of Improvement:**  
The project is needed to provide widening in the corridor to accommodate traffic growth.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										51,600	<b>51,600</b>
Design										128,900	<b>128,900</b>
Right of Way										140,300	<b>140,300</b>
Construction										567,200	<b>567,200</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>888,000</b>	<b>888,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										888,000	<b>888,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>888,000</b>	<b>888,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Lasselle Street / Alessandro Boulevard to Bay Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										20,000	<b>20,000</b>
Design										75,000	<b>75,000</b>
Right of Way										200,000	<b>200,000</b>
Construction										709,000	<b>709,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,004,000</b>	<b>1,004,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										803,000	<b>803,000</b>
DIF Arterial Streets (2901) 3301.UNF										201,000	<b>201,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,004,000</b>	<b>1,004,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Lasselle Street / Boulder Ridge Drive to Wride Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										33,200	33,200
Design										45,000	45,000
Right of Way											
Construction										248,800	248,800
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327,000</b>	<b>327,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										327,000	327,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327,000</b>	<b>327,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Lasselle Street / Franlou Drive to Boulder Ridge Drive</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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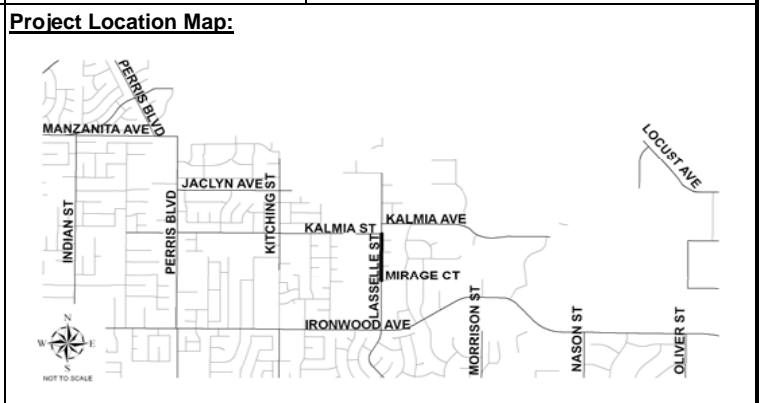
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										30,000	<b>30,000</b>
Design										40,500	<b>40,500</b>
Right of Way										103,000	<b>103,000</b>
Construction										224,500	<b>224,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398,000</b>	<b>398,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										398,000	<b>398,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398,000</b>	<b>398,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Lasselle Street / Kalmia Street to Mirage Court  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

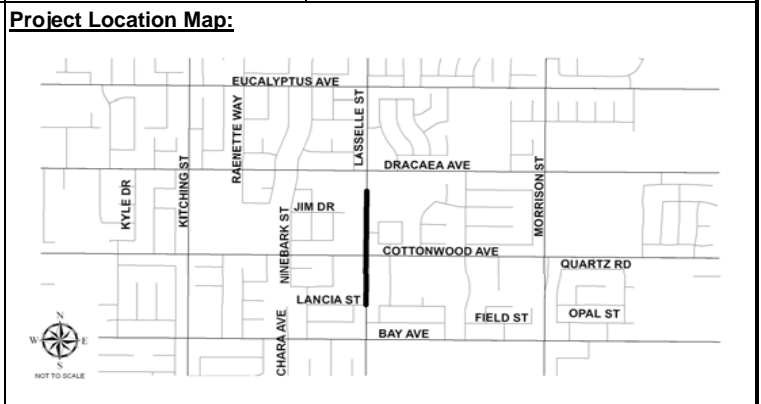
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										186,000	<b>186,000</b>
Design										253,000	<b>253,000</b>
Right of Way										621,000	<b>621,000</b>
Construction										1,397,000	<b>1,397,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,457,000</b>	<b>2,457,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										2,457,000	<b>2,457,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,457,000</b>	<b>2,457,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Lasselle Street / Lancia Street to 330 Ft South of Dracaea Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping. The estimated cost of interim improvements for this segment is \$ 1,400,000. The estimated cost of ultimate street improvements for this segment of Lasselle Street is \$ 2,400,000



**Justification or Significance of Improvement:**  
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										104,000	<b>104,000</b>
Design										281,000	<b>281,000</b>
Right of Way										530,000	<b>530,000</b>
Construction										1,485,000	<b>1,485,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>	<b>2,400,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										1,920,000	<b>1,920,000</b>
DIF Arterial Streets (2901) 3301.UNF										480,000	<b>480,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>	<b>2,400,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Lasselle Street / Mirage Court to Ironwood Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										180,000	<b>180,000</b>
Design										244,000	<b>244,000</b>
Right of Way										363,000	<b>363,000</b>
Construction										1,348,000	<b>1,348,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,135,000</b>	<b>2,135,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										2,135,000	<b>2,135,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,135,000</b>	<b>2,135,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Lasselle Street / Wride Street to Kalmia Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										57,300	57,300
Design										77,800	77,800
Right of Way											
Construction										429,900	429,900
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>565,000</b>	<b>565,000</b>

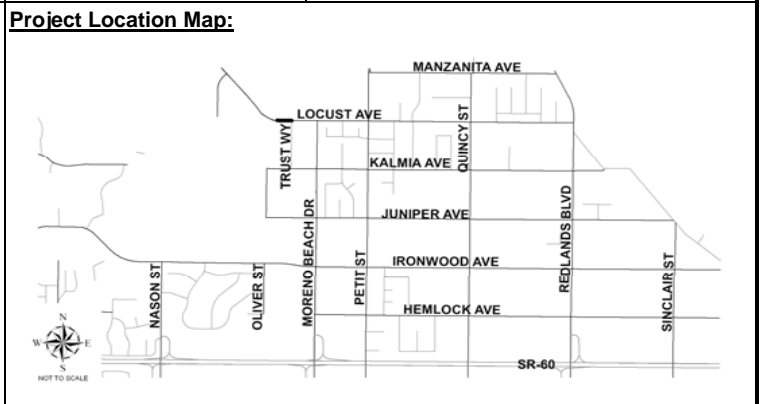
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										565,000	565,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>565,000</b>	<b>565,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Locust Avenue / 350 Ft West of Trust Way to Trust Way</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

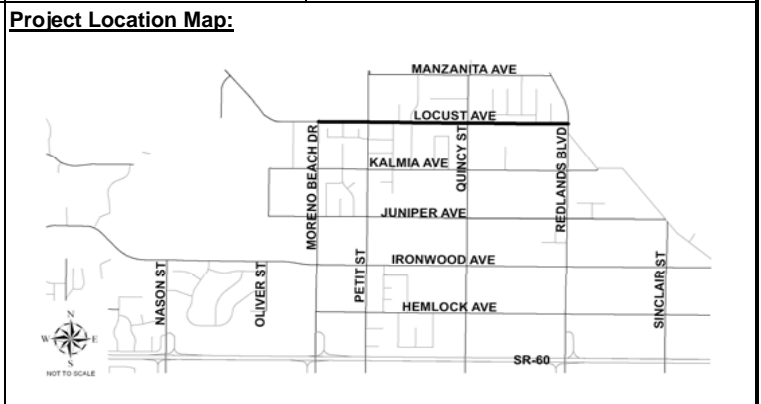
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										70,500	<b>70,500</b>
Design										96,000	<b>96,000</b>
Right of Way											
Construction										529,500	<b>529,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>696,000</b>	<b>696,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										696,000	<b>696,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>696,000</b>	<b>696,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Locust Avenue / Moreno Beach Drive to Redlands Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

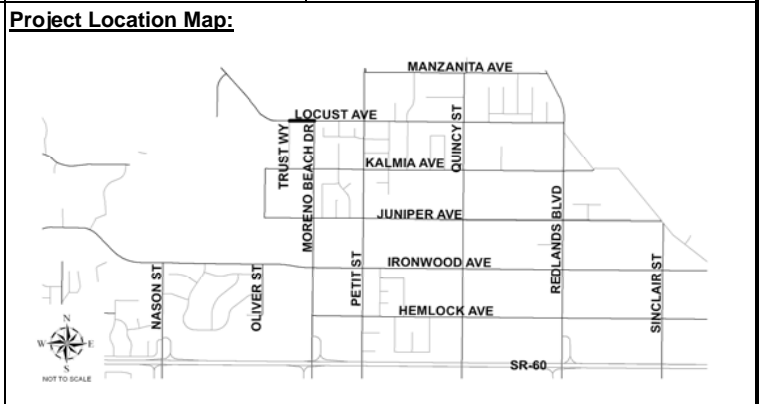
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										238,500	<b>238,500</b>
Design										595,500	<b>595,500</b>
Right of Way											
Construction										2,621,000	<b>2,621,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,455,000</b>	<b>3,455,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										3,455,000	<b>3,455,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,455,000</b>	<b>3,455,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Locust Avenue / Trust Way to Moreno Beach Drive</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**


<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										113,000	<b>113,000</b>
Design										153,500	<b>153,500</b>
Right of Way										847,500	<b>847,500</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,114,000</b>	<b>1,114,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,114,000	<b>1,114,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,114,000</b>	<b>1,114,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Moreno Beach Drive Widening / Cactus Avenue to Auto Mall Drive  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<b>Project Description:</b> The ultimate improvements will widen Moreno Beach Dr. from two lanes to a six lane divided major arterial highway at a cost of \$22,786,000. Due to possible funding constraints, a seven-phase approach to the project may be necessary. Ph. 1 - Construct interim four lane facility at Moreno Beach Dr. from Auto Mall Dr. to south of Cottonwood Ave. (\$3,774,000). Ph. 2 - Alessandro Blvd./Moreno Beach Dr. intersection widening (\$3,917,000). Ph. 3 - Construct interim four lane facility at Moreno Beach Dr. from South of Cottonwood Ave. to north of Alessandro Blvd. (\$1,748,000). Ph. 4 - Construct interim four lane facility at Moreno Beach Dr. from south of Alessandro Blvd. to Cactus Ave. (\$1,324,000). Ph. 5 - Full six lane facility on Moreno Beach Dr. from Auto Mall Dr. to south of Cottonwood Ave. (\$5,426,000). Ph. 6 - Full six lane facility on Moreno Beach Dr. from south of Cottonwood Ave. to north of Alessandro Blvd. (\$3,735,000). Ph. 7 - Full six lane facility on Moreno Beach Dr. from south of Alessandro Blvd. to Cactus Ave. (\$2,862,000).  PAS & PSR: Completed in April 2011; Design & CEQA for Phase I will take approximately 5 months, subject to available funding. Construction for Phase I will take approximately 9 months.	<b>Project Location Map:</b> 
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<b>Justification or Significance of Improvement:</b> This project will improve traffic flow and enhance safety. The arterial improvements are consistent with the City's General Plan.	<b>CIP Category</b> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2011-2012	CY Projected Expenditure FY 2011-2012	CY Return to Fund Balance FY 2011-2012	Carryover to FY 2012-2013	New Request FY 2012-2013	Carryover plus New Request FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.								116,000			116,000
Design								318,000		1,377,270	1,695,270
Right of Way										3,467,000	3,467,000
Construction									3,240,000	13,567,730	16,807,730
Other								100,000		600,000	700,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434,000</b>	<b>3,340,000</b>	<b>19,012,000</b>	<b>22,786,000</b>

FUNDING SOURCE	CY Budget FY 2011-2012	CY Projected Expenditure FY 2011-2012	CY Return to Fund Balance FY 2011-2012	Carryover to FY 2012-2013	New Request FY 2012-2013	Carryover plus New Request FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF											
DIF Arterial Streets (2901) 3301.UNF								434,000	3,340,000	19,012,000	22,786,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434,000</b>	<b>3,340,000</b>	<b>19,012,000</b>	<b>22,786,000</b>

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**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Moreno Beach Drive / Locust Avenue to SR-60</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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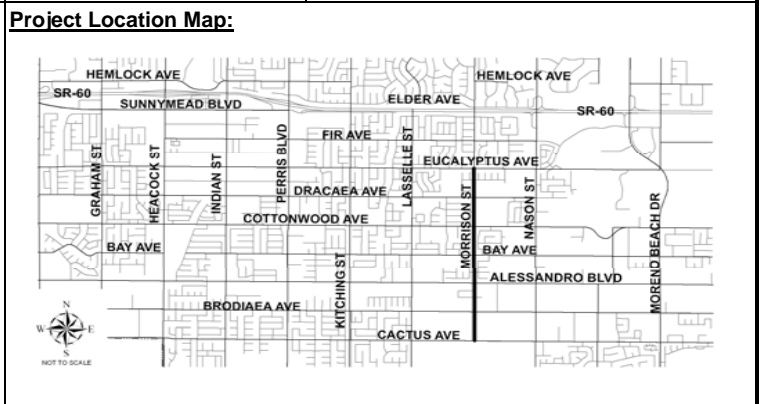
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										186,000	<b>186,000</b>
Design										399,000	<b>399,000</b>
Right of Way										1,030,000	<b>1,030,000</b>
Construction										4,048,000	<b>4,048,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,663,000</b>	<b>5,663,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										5,020,000	<b>5,020,000</b>
DIF Arterial Streets (2901) 3301.UNF										643,000	<b>643,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,663,000</b>	<b>5,663,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Morrison Street / Eucalyptus Avenue to Cactus Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										480,000	<b>480,000</b>
Design										930,000	<b>930,000</b>
Right of Way										1,305,000	<b>1,305,000</b>
Construction										4,813,000	<b>4,813,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,528,000</b>	<b>7,528,000</b>

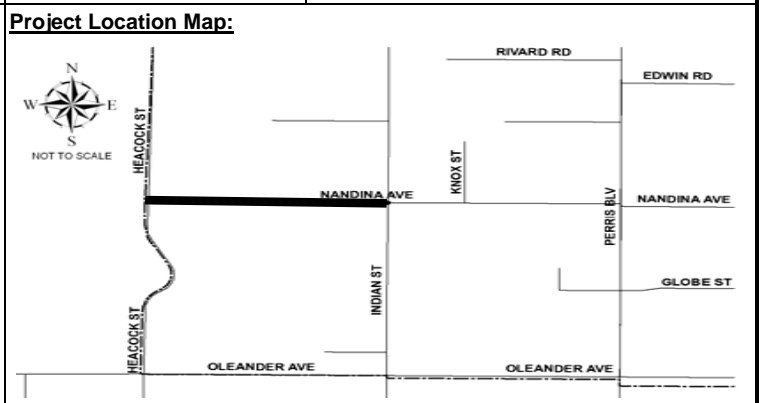
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										7,528,000	<b>7,528,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,528,000</b>	<b>7,528,000</b>

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**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Nandina Avenue / Heacock Street to Indian Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

 Street Improvements       Electric Utility       Parks  
 Bridges       Landscaping       Traffic Signals  
 Buildings       Drainage, Sewers & Waterlines       Underground Utilities

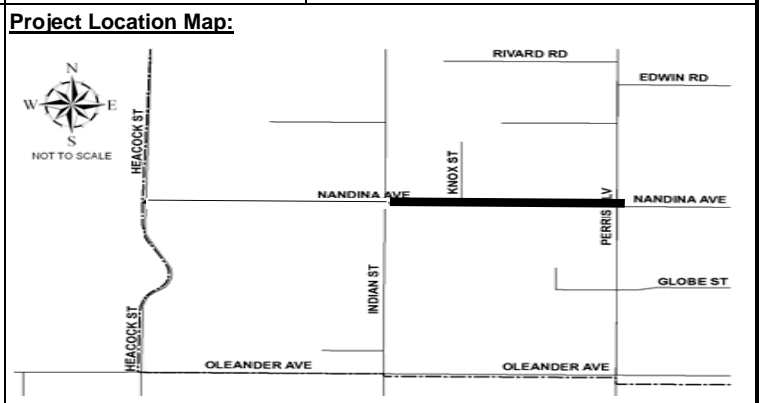
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										106,000	<b>106,000</b>
Design										142,500	<b>142,500</b>
Right of Way										788,500	<b>788,500</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,037,000</b>	<b>1,037,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,037,000	<b>1,037,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,037,000</b>	<b>1,037,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Nandina Avenue / Indian Street to Perris Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements on the south side of Nandina Avenue that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										185,000	<b>185,000</b>
Design										463,000	<b>463,000</b>
Right of Way										2,036,000	<b>2,036,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,684,000</b>	<b>2,684,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										2,684,000	<b>2,684,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,684,000</b>	<b>2,684,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Nason Street / Elder Avenue to Ironwood Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b></p> <p><b>Nason Street Segment:</b> Elder Avenue to Ironwood Avenue          This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b>          The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										85,000	<b>85,000</b>
Design										100,000	<b>100,000</b>
Right of Way										200,000	<b>200,000</b>
Construction										615,000	<b>615,000</b>
Other											<b>0</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										1,000,000	<b>1,000,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Oliver Street / Alessandro Boulevard to Iris Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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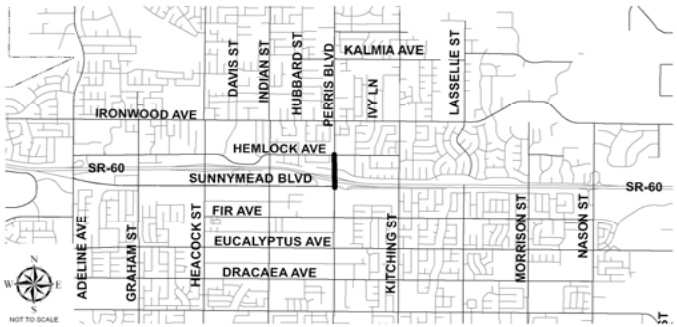
<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										227,000	<b>227,000</b>
Design										567,000	<b>567,000</b>
Right of Way										382,500	<b>382,500</b>
Construction										2,495,500	<b>2,495,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,672,000</b>	<b>3,672,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										3,672,000	<b>3,672,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,672,000</b>	<b>3,672,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / Hemlock Avenue to Sunnymead Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b>          This project will widen the roadway and construct median improvements.</p>	<p><b>Project Location Map:</b></p> 
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<p><b>Justification or Significance of Improvement:</b>          The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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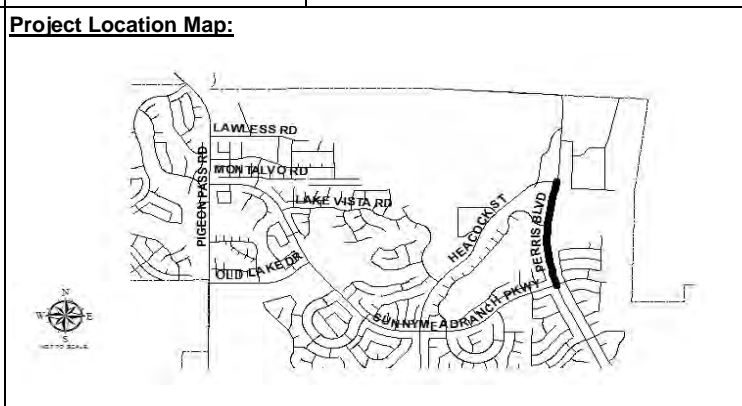
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										31,500	31,500
Design										110,500	110,500
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,000</b>	<b>142,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										142,000	142,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,000</b>	<b>142,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<b>Project Title:</b> Perris Boulevard / North of Sunnymead Ranch Parkway to Heacock Street  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										69,100	<b>69,100</b>
Design										265,700	<b>265,700</b>
Right of Way										2,220,200	<b>2,220,200</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,555,000</b>	<b>2,555,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										1,149,800	<b>1,149,800</b>
DIF Arterial Streets (2901) 3301.UNF										1,405,200	<b>1,405,200</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,555,000</b>	<b>2,555,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / Sunnymead Boulevard to Cactus Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines
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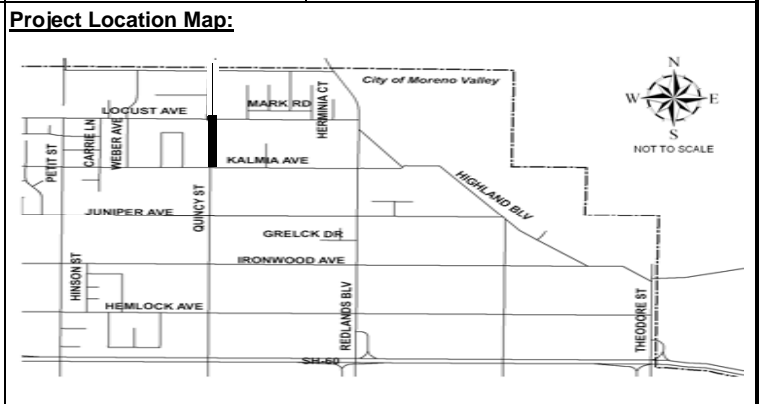
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										159,000	<b>159,000</b>
Design										319,000	<b>319,000</b>
Right of Way										1,235,000	<b>1,235,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,713,000</b>	<b>1,713,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,713,000	<b>1,713,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,713,000</b>	<b>1,713,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Quincy Street / Locust Avenue to Kalmia Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

 Street Improvements       Electric Utility       Parks  
 Bridges       Landscaping       Traffic Signals  
 Buildings       Underground Utilities  
 Drainage, Sewers & Waterlines

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										35,000	<b>35,000</b>
Design										60,000	<b>60,000</b>
Right of Way										150,000	<b>150,000</b>
Construction										405,000	<b>405,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										650,000	<b>650,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Quincy Street / Kalmia Avenue to SR-60</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										35,000	<b>35,000</b>
Design										125,000	<b>125,000</b>
Right of Way										500,000	<b>500,000</b>
Construction										1,392,000	<b>1,392,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,052,000</b>	<b>2,052,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										2,052,000	<b>2,052,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,052,000</b>	<b>2,052,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Quincy Street / Eucalyptus Avenue to Cactus Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, asphalt, concrete paving, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										630,000	<b>630,000</b>
Design										1,575,500	<b>1,575,500</b>
Right of Way										3,830,500	<b>3,830,500</b>
Construction										6,932,000	<b>6,932,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,968,000</b>	<b>12,968,000</b>

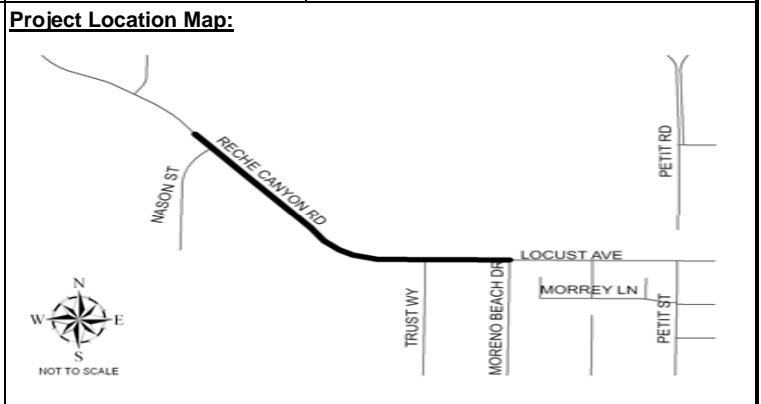
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										12,968,000	<b>12,968,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,968,000</b>	<b>12,968,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Reche Canyon Road / Northerly City Limits to Moreno Beach Drive</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

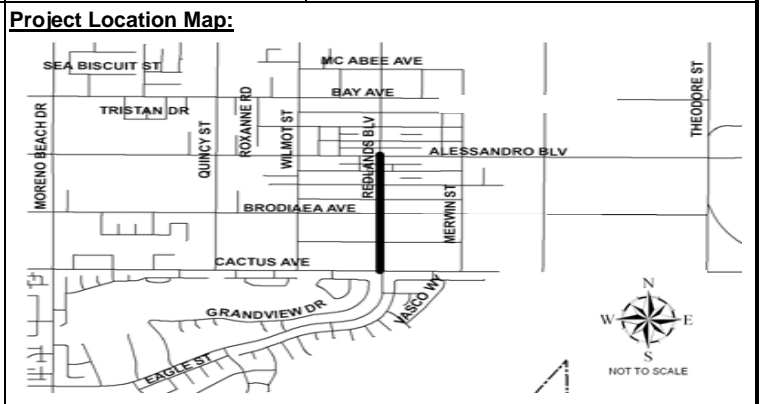
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										79,500	<b>79,500</b>
Design										319,000	<b>319,000</b>
Right of Way										56,000	<b>56,000</b>
Construction										2,786,500	<b>2,786,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,241,000</b>	<b>3,241,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										3,241,000	<b>3,241,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,241,000</b>	<b>3,241,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Redlands Boulevard / Alessandro Boulevard to Cactus Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

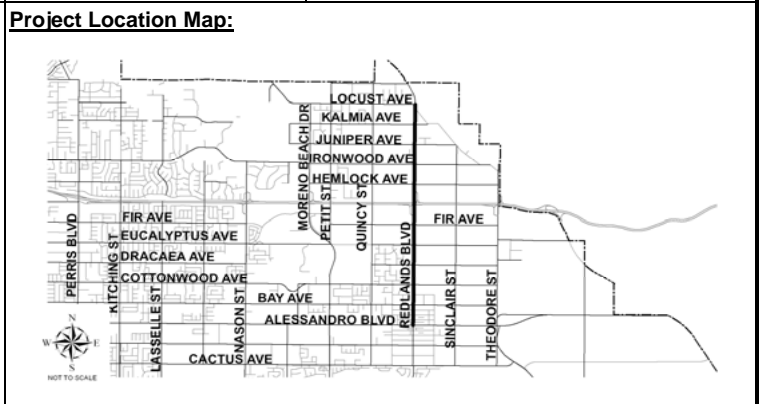
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										265,000	<b>265,000</b>
Design										663,000	<b>663,000</b>
Right of Way										70,500	<b>70,500</b>
Construction										2,916,500	<b>2,916,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,915,000</b>	<b>3,915,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										3,915,000	<b>3,915,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,915,000</b>	<b>3,915,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Redlands Boulevard / Locust Avenue to Alessandro Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

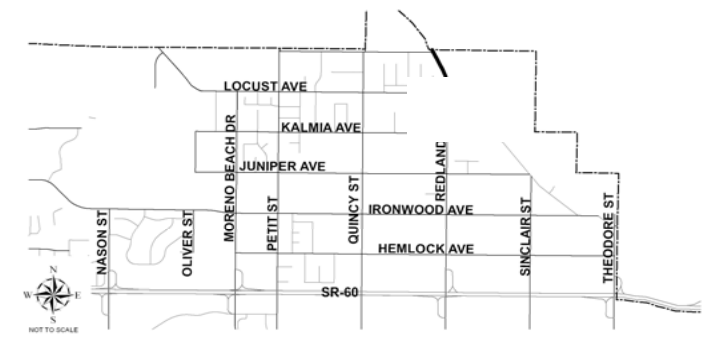
 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										1,595,000	<b>1,595,000</b>
Design										3,189,000	<b>3,189,000</b>
Right of Way										4,251,500	<b>4,251,500</b>
Construction										11,845,500	<b>11,845,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,881,000</b>	<b>20,881,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										7,726,000	<b>7,726,000</b>
DIF Arterial Streets (2901) 3301.UNF										13,155,000	<b>13,155,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,881,000</b>	<b>20,881,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Redlands Boulevard / Northerly City Limits to Locust Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p> 
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										123,500	<b>123,500</b>
Design										309,000	<b>309,000</b>
Right of Way										113,000	<b>113,000</b>
Construction										1,359,500	<b>1,359,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,905,000</b>	<b>1,905,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,905,000	<b>1,905,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,905,000</b>	<b>1,905,000</b>

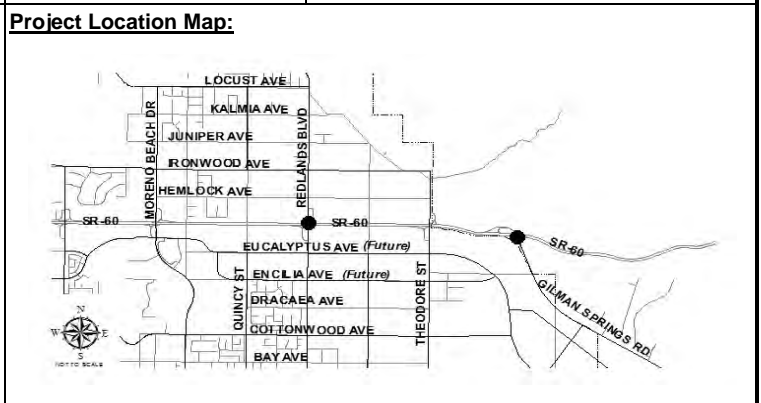
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Redlands Boulevard / SR-60 Interchange; Gilman Springs Road / SR-60 Interchange</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project consists of replacement interchanges, including bridge replacements. Caltrans will require all such work to be approved and processed through the City of Moreno Valley prior to submittal to Caltrans for approval. Highland Fairview will provide a funding deposit for City staff to review the PSRs.

**Estimated total costs per interchange:**  
 Redlands Boulevard / SR-60 - \$52,000,000; Gilman Springs Road / SR-60 - \$70,000,000.

The listed schedule is dependent upon available funding.  
 PSRs: July 2014 to June 2015  
 Preliminary Engineering / Environmental: July 2015 to December 2016  
 Design and Right of Way: January 2017 to December 2018  
 Construction: January 2019 to January 2021



**Justification or Significance of Improvement:**  
 The existing interchanges require modification to meet future traffic demands.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.							40,000	4,000,000			4,040,000
Design									6,000,000		6,000,000
Right of Way										24,000,000	24,000,000
Construction										83,000,000	83,000,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>4,000,000</b>	<b>6,000,000</b>	<b>107,000,000</b>	<b>117,040,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Highland Fairview (011) 011.UNF							40,000				40,000
TUMF Cap. Proj. (3003) 3003.UNF								4,000,000	6,000,000	107,000,000	117,000,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>6,000,000</b>	<b>107,000,000</b>	<b>117,040,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> San Michele Road / Heacock Street to Indian Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines
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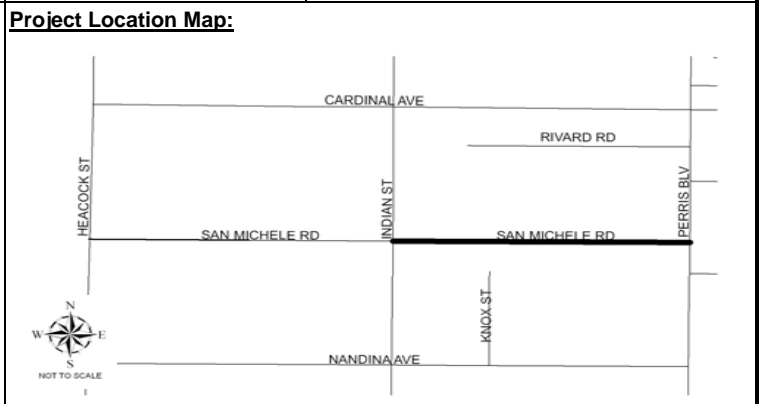
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										79,000	<b>79,000</b>
Design										197,000	<b>197,000</b>
Right of Way										574,000	<b>574,000</b>
Construction										868,000	<b>868,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,718,000</b>	<b>1,718,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,718,000	<b>1,718,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,718,000</b>	<b>1,718,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> San Michele Road / Indian Street to Perris Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

 Street Improvements       Electric Utility       Parks  
 Bridges       Landscaping       Traffic Signals  
 Buildings       Drainage, Sewers & Waterlines       Underground Utilities

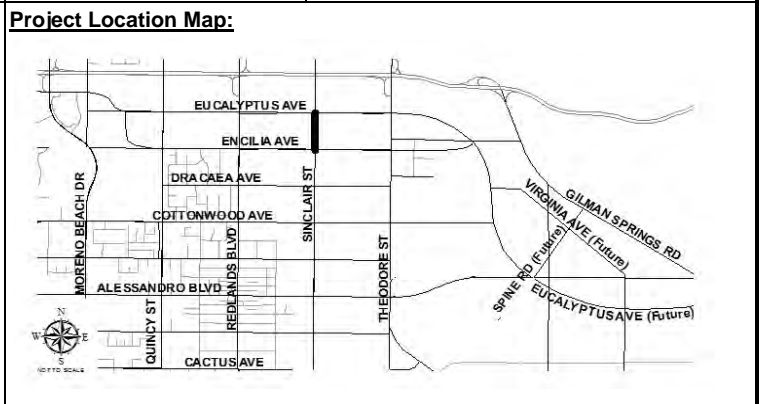
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										113,000	<b>113,000</b>
Design										283,500	<b>283,500</b>
Right of Way										196,500	<b>196,500</b>
Construction										1,247,000	<b>1,247,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,840,000</b>	<b>1,840,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,840,000	<b>1,840,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,840,000</b>	<b>1,840,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Sinclair Street / Eucalyptus Avenue to Encilia Avenue  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										18,000	<b>18,000</b>
Design										54,000	<b>54,000</b>
Right of Way										572,000	<b>572,000</b>
Construction										385,000	<b>385,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,029,000</b>	<b>1,029,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,029,000	<b>1,029,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,029,000</b>	<b>1,029,000</b>



**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Sinclair Street / Encilia Avenue to Alessandro Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b>          This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b>          The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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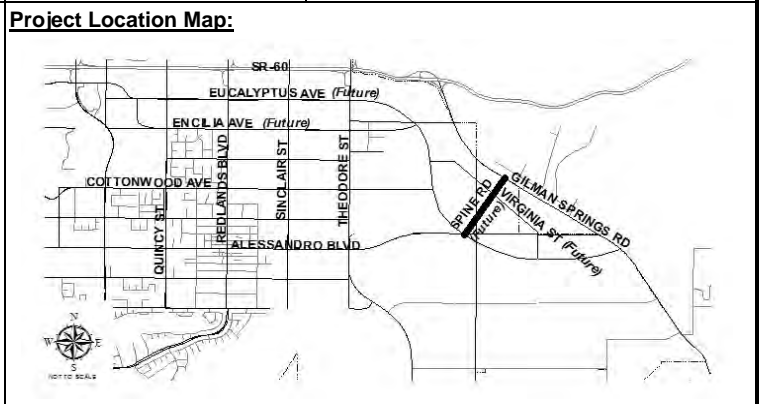
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										53,000	53,000
Design										372,000	372,000
Right of Way										3,087,000	3,087,000
Construction										6,644,000	6,644,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,156,000</b>	<b>10,156,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										10,156,000	10,156,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,156,000</b>	<b>10,156,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Spine Road (Future) / Gilman Springs Road to Alessandro Boulevard (Future)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will provide street improvements which include sidewalk, curb, gutter, asphalt concrete pavement, and striping.



**Justification or Significance of Improvement:**  
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										265,500	<b>265,500</b>
Design										478,500	<b>478,500</b>
Right of Way										2,923,000	<b>2,923,000</b>
Construction										6,862,000	<b>6,862,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,529,000</b>	<b>10,529,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										10,529,000	<b>10,529,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,529,000</b>	<b>10,529,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Street In-Lieu Fees Project  <b>Department / Division:</b> Public Works Department / Land Development Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The street in-lieu fees help construct public improvements that are linked to the projects for which the fees were collected. A project will be completed when fees collected from property owners are sufficient to complete missing street segment improvements for a particular street. Some project streets have been accepted into the City's maintained street system while others have not.

**Project Location Map:**

Street Name	Project Number	Collected
Black Oak Avenue -----	PA04-0011/ PM19476 -----	\$10,446.00
Black Oak Avenue and Quincy Street -----	PA02-0122 -----	\$18,333.57
Cottonwood Avenue -----	TR 27182 -----	\$3,235.00
Highland Boulevard -----	PO5-169 -----	\$10,383.00
Hilton Drive -----	PK04-0182 -----	\$5,225.00
Maltby Avenue and Kimberly Avenue -----	P04-216 -----	\$33,420.00
Sea Biscuit Street -----	P98-0065 -----	\$10,000.00
<b>Total -----</b>		<b>\$91,043.57</b>

**Justification or Significance of Improvement:**  
 As there is no way to predict when and where development will occur, it is uncertain when the project streets will be constructed. Project streets will be programmed for ultimate improvements when sufficient funds are received from property owners as they develop and pay their street in-lieu of construction fees.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										18,200	18,200
Design										27,300	27,300
Right of Way										18,200	18,200
Construction										27,300	27,300
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,000</b>	<b>91,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded (4010) 4010.UNF										91,000	91,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,000</b>	<b>91,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Theodore Street / Ironwood Avenue to Alessandro Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b>          This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b>          The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										265,500	<b>265,500</b>
Design										531,500	<b>531,500</b>
Right of Way										701,500	<b>701,500</b>
Construction										8,805,500	<b>8,805,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,304,000</b>	<b>10,304,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										10,304,000	<b>10,304,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,304,000</b>	<b>10,304,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Virginia Street (Future) / Dracaea Avenue to Alessandro Boulevard (Future)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										121,000	<b>121,000</b>
Design										242,000	<b>242,000</b>
Right of Way										1,815,000	<b>1,815,000</b>
Construction										9,922,000	<b>9,922,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,100,000</b>	<b>12,100,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										12,100,000	<b>12,100,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,100,000</b>	<b>12,100,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2013-2018 and Beyond**

**Project Name**

**Page #**

***Bridges***

***Funded Projects***

Heacock Street Bridge / Perris Valley Storm Drain Lateral "A "	BR-3
SR-60 / Nason Street Overcrossing Bridge	BR-4

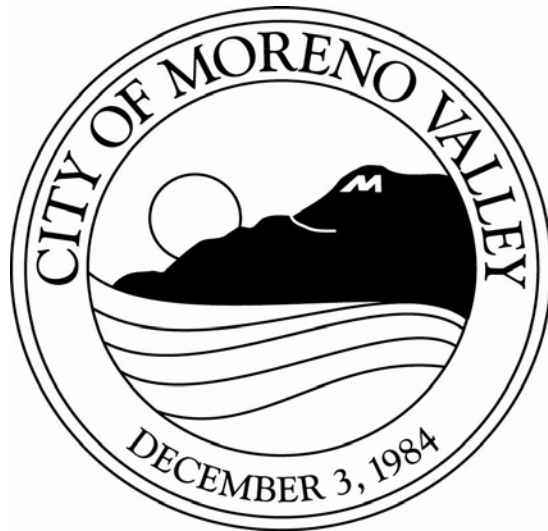
***Partially Funded Projects***

Bridge Repair Maintenance Program	BR-5
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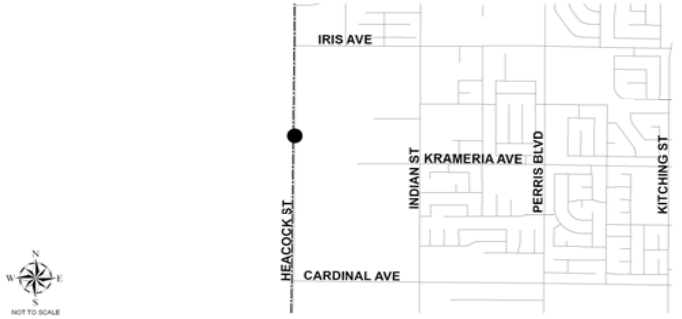
***Unfunded Projects***

Brodiaea Avenue Bridge / 735 Ft East of Redlands Boulevard	BR-7
Cactus Avenue Bridge / 405 Ft East of Wilmot Street	BR-8
Day Street / SR-60 Interchange	BR-9
Graham Street Bridge / Sunnymead Boulevard to Hemlock Avenue	BR-10
Indian Street / Cardinal Avenue Bridge	BR-11
Indian Street / Lateral "B" Bridge	BR-12
Indian Street / SR-60 Overpass	BR-13
Ironwood Avenue / Quincy Street Bridge	BR-14
Kalmia Avenue Bridge / 300 Ft West of Quincy Street	BR-15
Kitching Street Bridge / Perris Valley Storm Drain Lateral "A"	BR-16
Lasselle Street Bridge Crossing SR-60 between Fir Avenue to Elder Avenue	BR-17
Perris Boulevard / Hemlock Avenue to SR-60 Reconfiguration	BR-18

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Heacock Street Bridge / Perris Valley Storm Drain Lateral "A"</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>This project constructed a replacement bridge for Heacock Street over Perris Valley Storm Drain Lateral "A" between Cardinal Avenue and Iris Avenue. A Highway Bridge Replacement and Rehabilitation (HBRRP) grant award of \$360,000 supplemented the design funding. HBRRP grant funds of \$2,027,617 were awarded for the construction phase in August 2011. Additional TUMF funds totaling \$229,552 for Phase I of the Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A" (801 0027 70 77) were used for this project. This project is addressed on a separate CIP form.</p> <p>Carryover is for Caltrans and warranty related expenses.</p> <p>Environmental/Design: Completed June 2010        Design: Completed January 2011        Construction: Completed in October 2012</p>	<p><b>Project Location Map:</b></p> 	
<p><b>Justification or Significance of Improvement:</b></p> <p>The existing Heacock Street Bridge was functionally obsolete and required replacement. The two-lane bridge was demolished and a new four-lane bridge was constructed.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

BR - 3

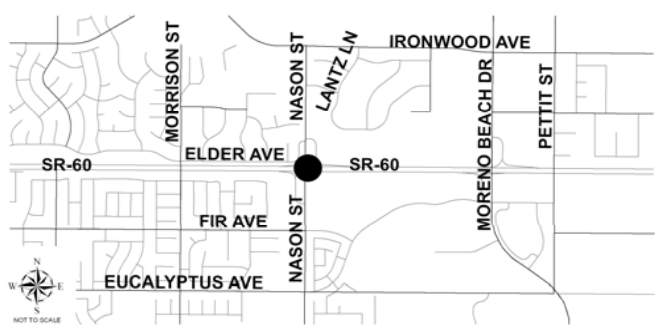
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other				10,000		10,000					10,000
<b>PROJECT TOTAL</b>	<b>1,495,292</b>	<b>1,485,292</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 802 0001 70 77-2001 HBRRP Grant (2001) 802 0001 70 77-2001A	158,354	158,354									
	1,336,938	1,326,938		10,000		10,000					10,000
<b>REVENUE TOTAL</b>	<b>1,495,292</b>	<b>1,485,292</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> SR-60 / Nason Street Overcrossing Bridge  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<b>Project Description:</b> This project replaces the existing SR-60/Nason Street two-lane bridge with a four-lane bridge, completes Nason Street improvements, installs a soundwall along Elder Avenue, and constructs associated work. Landscaping redesign will be done August 2013 and constructed after the bridge is constructed.  Construction (Bridge): November 2012 to March 2014 Construction (Landscaping): April 2014 to July 2014	<b>Project Location Map:</b> 
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<b>Justification or Significance of Improvement:</b> Expansion of the current facilities is needed due to traffic demand resulting from development in the area. This is a key project in the City's Economic Development Action Plan, in order to stimulate future economic development activity.	<b>CIP Category</b> <input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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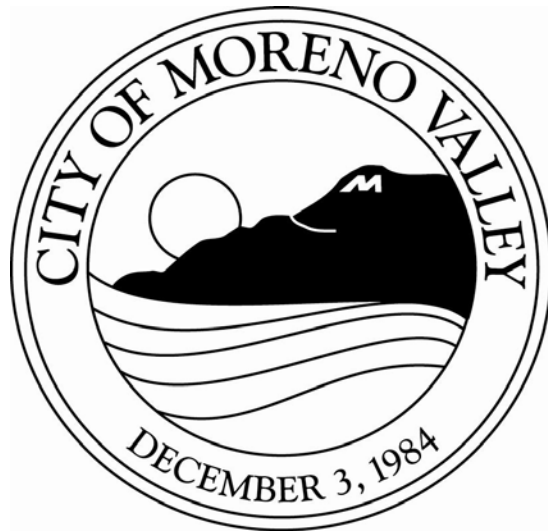
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	570,000	570,000									
Right of Way Construction	18,990,671	10,916,191		8,074,480		8,074,480					8,074,480
Other											
<b>PROJECT TOTAL</b>	<b>19,560,671</b>	<b>11,486,191</b>	<b>0</b>	<b>8,074,480</b>	<b>0</b>	<b>8,074,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,074,480</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
STPL (Const) (2001)											
802 0003 70 77-2001A SLPPP (2001)	6,100,000			6,100,000		6,100,000					6,100,000
802 0003 70 77-2001C DIF Interchange (2911)	1,000,000			1,000,000		1,000,000					1,000,000
802 0003 70 77-3311 SA 2007 TABS (4821)	974,480			974,480		974,480					974,480
802 0003 70 77-4821	11,486,191	11,486,191									
<b>REVENUE TOTAL</b>	<b>19,560,671</b>	<b>11,486,191</b>	<b>0</b>	<b>8,074,480</b>	<b>0</b>	<b>8,074,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,074,480</b>

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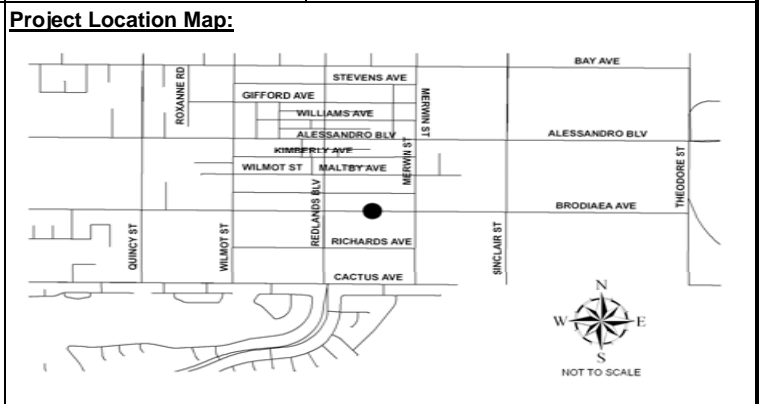
**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Brodiaea Avenue Bridge / 735 Ft East of Redlands Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will involve the design and construction of the bridge on Brodiaea Avenue over Channel Lateral "F".



**Justification or Significance of Improvement:**  
This master drainage facility will convey storm run-off.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										196,000	<b>196,000</b>
Design										167,000	<b>167,000</b>
Right of way										1,937,000	<b>1,937,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>	<b>2,300,000</b>

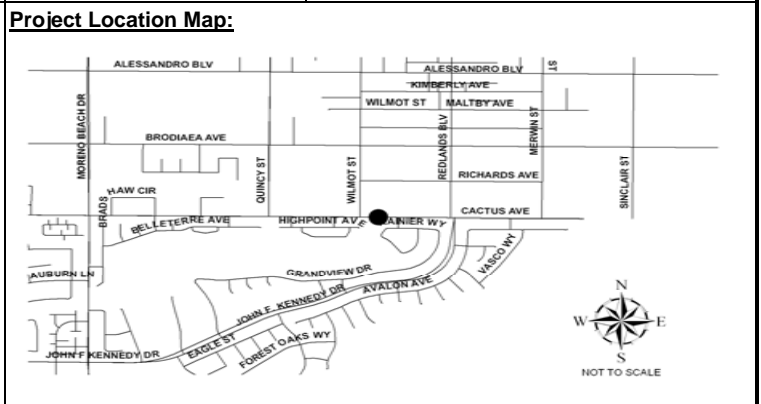
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										2,300,000	<b>2,300,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>	<b>2,300,000</b>

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**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Cactus Avenue Bridge / 405 Ft East of Wilmot Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will involve the design and construction of a wider bridge on Cactus Avenue over Channel Lateral "G".



**Justification or Significance of Improvement:**  
This master drainage facility will convey storm run-off.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

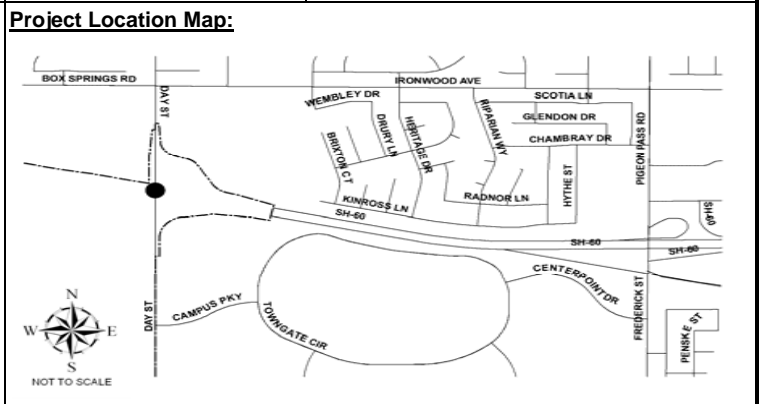
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										150,100	150,100
Design										321,200	321,200
Right of way										63,200	63,200
Construction										1,380,500	1,380,500
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,915,000</b>	<b>1,915,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,915,000	1,915,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,915,000</b>	<b>1,915,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Day Street / SR-60 Interchange</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will involve design and construction of a new SR 60 freeway westbound on-ramp on the west side of Day Street. It will also include constructing the missing sidewalk gap along the west side of Day Street.



**Justification or Significance of Improvement:**  
The existing interchange will require modification in order to meet projected traffic demand.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										102,600	<b>102,600</b>
Design										205,200	<b>205,200</b>
Right of way										5,848,200	<b>5,848,200</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,156,000</b>	<b>6,156,000</b>

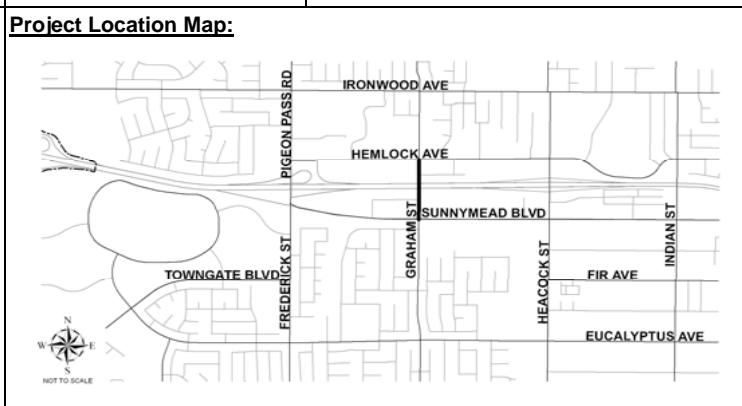
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										6,156,000	<b>6,156,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,156,000</b>	<b>6,156,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Graham Street Bridge / Sunnymead Boulevard to Hemlock Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will design, acquire right of way, and construct the Graham Street Bridge over State Route 60 from Sunnymead Boulevard to Hemlock Avenue. Improvements include installation of a traffic signal and elimination of the cross gutter on Hemlock Avenue. The design and construction work will be scheduled pending availability of funding. This project will improve vehicular / pedestrian movement north and south of SR-60 and provide direct access to the central portion of the Sunnymead Boulevard commercial corridor consistent with the City's General Plan Circulation Element.

This project was previously funded under DIF Arterial Street.



**Justification or Significance of Improvement:**  
 Without this bridge connection, the traffic impacts to the adjacent interchanges will require extensive improvements including right of way acquisition resulting in costs far exceeding the cost of building the Graham Street Bridge.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										1,000,000	<b>1,000,000</b>
Design										1,600,000	<b>1,600,000</b>
Right of way										2,200,000	<b>2,200,000</b>
Construction										15,300,000	<b>15,300,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,100,000</b>	<b>20,100,000</b>

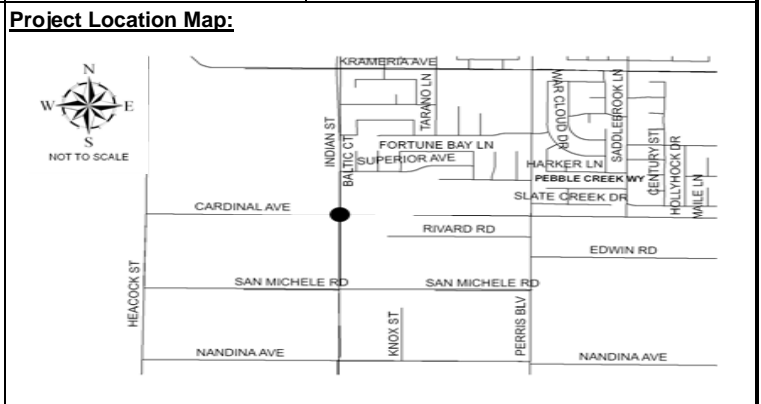
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Street (2901) 3301.UNF										20,100,000	<b>20,100,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,100,000</b>	<b>20,100,000</b>

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**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Indian Street / Cardinal Avenue Bridge  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will involve the design and construction of the bridge on Indian Street over Channel Lateral "A".



**Justification or Significance of Improvement:**  
This project will improve and provide continuity in traffic.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										350,000	350,000
Right of way										2,300,000	2,300,000
Construction											0
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800,000</b>	<b>2,800,000</b>

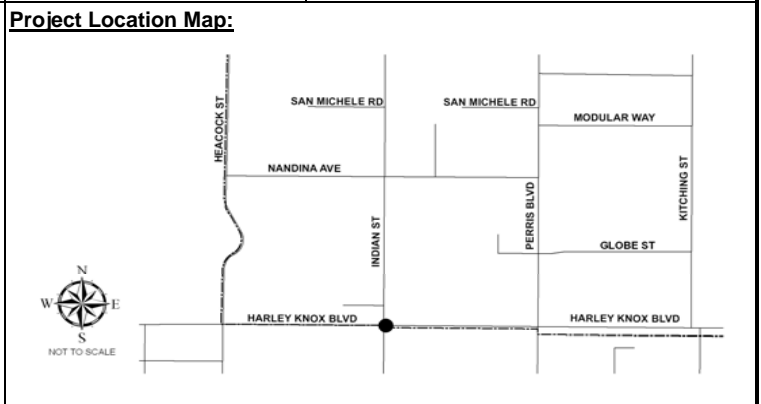
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										2,800,000	2,800,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800,000</b>	<b>2,800,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Indian Street / Lateral "B" Bridge</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will involve the design and construction of a wider bridge on Indian Street over Channel Lateral "B" (near Harley Knox Boulevard).



**Justification or Significance of Improvement:**  
This project will improve and provide continuity in traffic.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

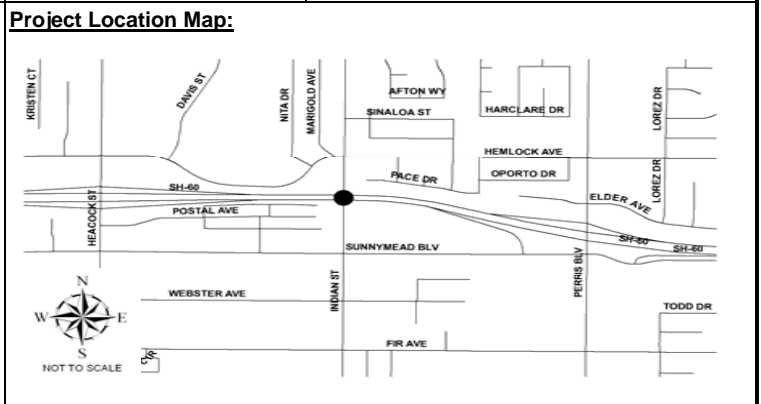
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										120,000	120,000
Right of way											
Construction											
Other										580,000	580,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										750,000	750,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Indian Street / SR-60 Overpass</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will involve the design and construction of a replacement bridge at Indian Street over SR-60.



**Justification or Significance of Improvement:**  
The existing bridge is functionally obsolete and will require modification in order to meet projected traffic demands.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

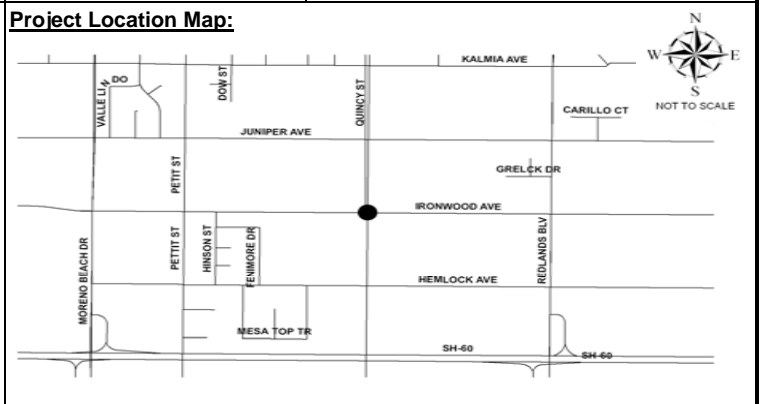
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										500,000	<b>500,000</b>
Design										850,000	<b>850,000</b>
Right of way										770,000	<b>770,000</b>
Construction										12,000,000	<b>12,000,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,120,000</b>	<b>14,120,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										14,120,000	<b>14,120,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,120,000</b>	<b>14,120,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Quincy Street Bridge</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will involve the design and construction of the bridge on Ironwood Avenue over Channel Lateral "A".



**Justification or Significance of Improvement:**  
This master drainage facility will convey storm run-off.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

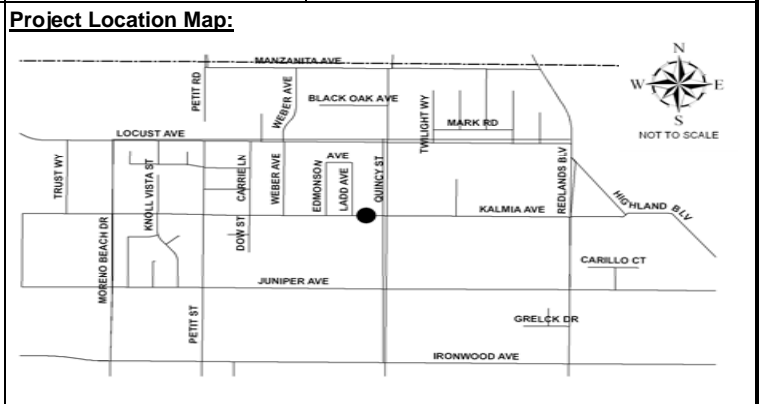
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										262,000	<b>262,000</b>
Design										355,000	<b>355,000</b>
Right of way										50,000	<b>50,000</b>
Construction										1,961,000	<b>1,961,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,628,000</b>	<b>2,628,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										2,628,000	<b>2,628,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,628,000</b>	<b>2,628,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Kalmia Avenue Bridge / 300 Ft West of Quincy Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The project will involve the design and construction of the bridge on Kalmia Avenue 300 Ft west of Quincy Street.



**Justification or Significance of Improvement:**  
This master drainage facility will convey storm run-off.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

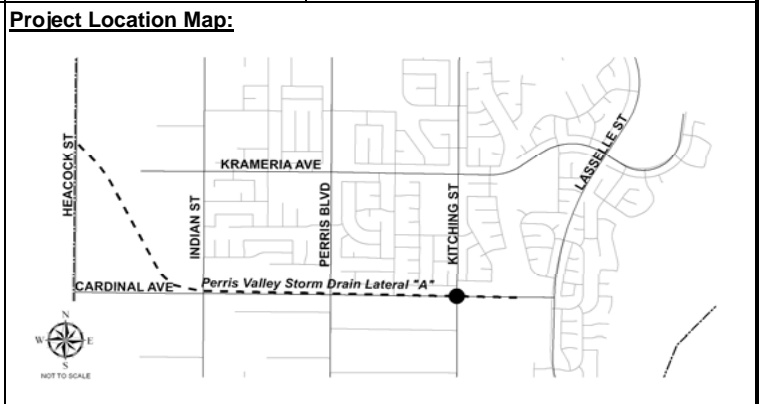
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										173,000	173,000
Design										235,000	235,000
Right of way										43,000	43,000
Construction										1,297,000	1,297,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,748,000</b>	<b>1,748,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,748,000	1,748,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,748,000</b>	<b>1,748,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Kitching Street Bridge / Perris Valley Storm Drain Lateral "A"  <b>Department / Division:</b> Public Works Department / Land Development Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The Kitching Bridge over Perris Valley Storm Drain Lateral "A" will fill in a missing link over the channel for north-south access.



**Justification or Significance of Improvement:**  
The Kitching Street Bridge over Perris Valley Channel Lateral "A" will fill in a missing link over the channel for north-south access.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										200,000	200,000
Right of way										300,000	300,000
Construction										2,400,000	2,400,000
Other										50,000	50,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>

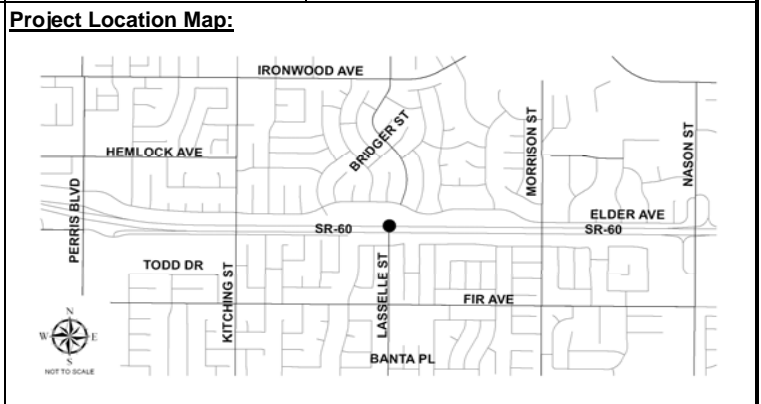
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Street (2901) 3301.UNF										3,000,000	3,000,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Lasselle Street Bridge Crossing SR-60 between Fir Avenue to Elder Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will design, acquire right of way, and construct Lasselle Street 2-lane bridge crossing over SR-60 and the RCFC & WCD detention basin. Total bridge length spans approximately 550 feet in length by 50 feet wide including bridge approach starting approximately 600 feet north of Fir Avenue.

The improvements will construct new traffic signals at the intersections of Lasselle Street with Fir Avenue and Elder Avenue. A significant number of recently developed residential properties will need to be acquired to construct this bridge.



**Justification or Significance of Improvement:**  
 This proposed project is not part of the City approved General Plan Circulation Element.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										1,242,000	<b>1,242,000</b>
Design										1,988,000	<b>1,988,000</b>
Right of Way										5,126,000	<b>5,126,000</b>
Construction										19,047,000	<b>19,047,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,403,000</b>	<b>27,403,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										27,403,000	<b>27,403,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,403,000</b>	<b>27,403,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / Hemlock Avenue to SR-60 Reconfiguration</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project involves street reconfiguration and new ramps including a new loop on-ramp requiring the widening of the westbound SR60 freeway bridge.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> Expansion of current facilities is needed due to projected traffic demand.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										200,000	<b>200,000</b>
Design										350,000	<b>350,000</b>
Right of way										14,840,000	<b>14,840,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,390,000</b>	<b>15,390,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										15,390,000	<b>15,390,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,390,000</b>	<b>15,390,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2013-2018 and Beyond**

**Project Name**

**Page #**

***Buildings***

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Box Springs Communications Site	B-4
City Hall Carpet Replacement	B-5
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Civic Center Site Improvements (Exterior)	B-7
Cottonwood Recreation Center Renovation	B-8
Emergency Operations Center (EOC)	B-9
EOC Family Care Center Generator	B-10
Fire Station No. 6 Multipurpose Annex	B-11
Morrison Park Fire Station	B-12
MVTV-3 Control Room Broadcast Equipment Upgrade	B-13
PSB - Monitor Room Space Conversion	B-14
Remodel Fire Station #48 - Sunnymead Ranch	B-15
Renovation of City Hall Building Annex #1	B-16
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<b><i>Partially Funded Projects</i></b>	
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Fire Station #65 Relocation	B-22
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CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2013-2018 and Beyond

Project Name

Page #

***Buildings***

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March Air Reserve Base Hobby Shop Roof Replacement	B-34
Moreno Valley Equestrian Center - Restroom and Information Center	B-35
Parks' Community Recreation Buildings	B-36
Satellite Police Station on the Southeast Portion of the City	B-37

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> 800 MHz Radio Repeater System Centralization</p> <p><b>Department / Division:</b> Financial &amp; Management Services Department / Technology Services Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The allocation is an estimated cost to provide an air-conditioned, self-contained, secure equipment shelter, medium size tower or use of an existing structure, and/or hardware, materials, and construction costs. The new site may be located at another existing City office location such as a fire station, city park, city office, or within the Box Springs planned radio site that provides the best security.</p> <p>Design: July 2013 to January 2014          Construction: January 2014 to November 2014</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">TO BE DETERMINED</p>	
<p><b>Justification or Significance of Improvement:</b>          The City's three 800-Mhz radio repeaters are currently located at three different locations within the City (City Hall, City Yard, and City Library). The repeaters have difficulty covering certain portions of the City because of their locations on low ground elevations.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.	5,000			5,000		5,000					5,000
Design	10,000			10,000		10,000					10,000
Right of Way											
Construction	55,000			55,000		55,000					55,000
Other	50,000			50,000		50,000					50,000
<b>PROJECT TOTAL</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>

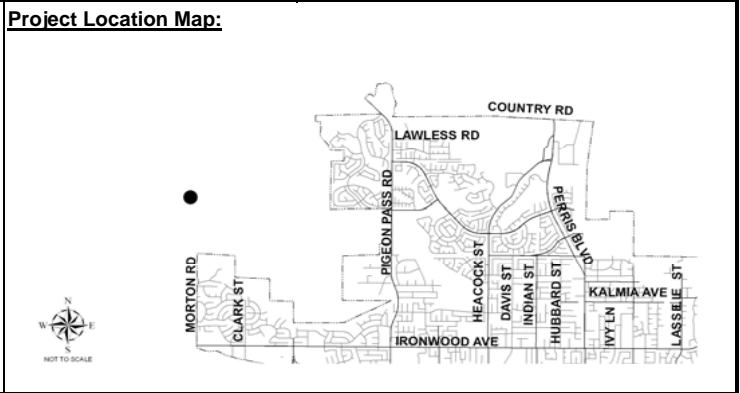
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Tech Svcs Fund (7210) 803 0012 30 39-7210	120,000			120,000		120,000					120,000
<b>REVENUE TOTAL</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Box Springs Communications Site  <b>Department / Division:</b> Financial & Management Services Department / Technology Services Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 In FY 99/00, telecommunications installed six microwave radio link systems that support communications for voice, data, surveillance video, and security systems. The hub is located on leased tower space on Box Springs Mountain and is a major hub supporting 70% of the communications backbone from City Hall to Box Springs, City Yard, Library, MARB, and Senior Center. This site also supports an Amateur Radio repeater that serves as a relay for remotely linking voice, data, and video from mobile command posts in the field into the EOC during a major event or natural disaster. The project objective is to secure a land lease from the County of Riverside Parks Department, construct a secure site that includes an equipment building, tower, backup generator, and improved security that meets public safety essential services. Once completed, City communications equipment would be relocated to the new facility, thus decreasing the City's exposure to increasing lease costs from annual lease agreements. The City's dependency on privately owned sites, local telco costs, and annual increases would also be reduced by \$52,400 per year.

Right of Way: March 2012 to September 2013  
 Design: January 2013 to November 2013  
 Construction: December 2013 to November 2014



**Justification or Significance of Improvement:**  
 The City's development and continuing day-to-day operations depend on this site.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.	30,000			30,000		30,000					30,000
Design	20,000			20,000		20,000					20,000
Right of Way											
Construction	150,000			150,000		150,000					150,000
Other	200,000			200,000		200,000					200,000
<b>PROJECT TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

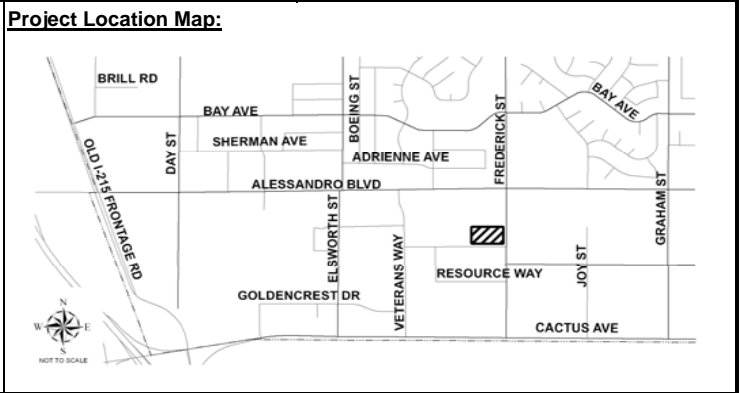
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Tech Svcs Fund (7210) 803 0011 30 39-7210	400,000			400,000		400,000					400,000
<b>REVENUE TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> City Hall Carpet Replacement  <b>Department / Division:</b> Administrative Services Department / Purchasing & Facilities Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will remove and replace existing deteriorating carpet at City Hall. Due to the continuing deterioration, it is now recommended that the carpet be replaced. The first floor will be recarpeted during the last week of December 2012 when the city is closed. The second floor will be recarpeted after the subfloor is replaced as part of Capital Projects rehabilitation project during the summer of 2013.

Construction: First Floor - December 2012  
 Second Floor - July 2013



**Justification or Significance of Improvement:**  
 The color and fabric of the existing carpet has deteriorated. Excess repairs have resulted in unsightly conditions and possible tripping hazards. To insure staff's safety from such hazards, the deteriorated carpet will be replaced with new carpet.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	174,000	120,000	0	54,000	0	54,000	0	0	0	0	54,000
<b>PROJECT TOTAL</b>	<b>174,000</b>	<b>120,000</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Facilities Fund (7310) 803 0020 30 40-7310	174,000	120,000	0	54,000	0	54,000	0	0	0	0	54,000
<b>REVENUE TOTAL</b>	<b>174,000</b>	<b>120,000</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,000</b>

B - 5

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> City Hall Rehabilitation of 2nd Level Concrete Flooring</p> <p><b>Department / Division:</b> Public Works Department / Purchasing &amp; Facilities Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project will replace the City Hall's 2nd level concrete flooring and carpet. The project includes rewiring of electrical and communication lines. Temporary relocation for staff is estimated at \$140,000 and electrical and communication rewiring is estimated at \$200,000; both are included as part of the project cost.

Estimated Project Cost:  
 Design: \$120,000  
 Staff relocation: \$140,000  
 Replacement of floor deck and carpet: \$450,000  
 Electrical and communication rewiring: \$200,000  
 Seismic Retrofit: \$80,000  
 Roof Rehabilitation: \$276,000  
 Design: November 2012 to January 2013  
 Advertise / Bid / Award and City Council Approval: February 2013 to March 2013  
 Construction: April 2013 to July 2013



**Justification or Significance of Improvement:**  
 The floor in the 2nd level of the City Hall has ruts and holes, indicating that the existing lightweight concrete and plywood below the carpet has deteriorated and needs to be replaced. The existing carpet has been patched and repaired, leaving unsightly conditions and tripping hazards.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other				350,000		350,000					350,000
<b>PROJECT TOTAL</b>	<b>1,450,000</b>	<b>1,100,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

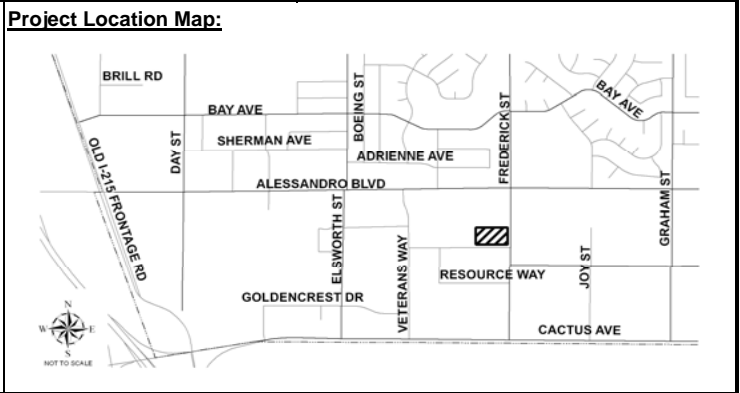
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Facilities Fund (7310) 803 0014 30 40-7310				350,000		350,000					350,000
<b>REVENUE TOTAL</b>	<b>1,450,000</b>	<b>1,100,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Civic Center Site Improvements (Exterior)  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will construct a new sidewalk along the west side of City Hall to accommodate pedestrians from Calle San Juan De Los Lagos to City Hall's main entrance, provide main drive aisle modifications and improvements, provide modifications to facilitate accessibility at the City Hall front entrance, remove and replace the trash enclosure to improve traffic circulation, and remove and modify City Hall entrance hardscape, area lighting systems, flatwork, irrigation, and landscaping.

Design: July 2012 to June 2013  
 Construction: October 2013 to December 2013



**Justification or Significance of Improvement:**  
 This project will provide needed improvements to City Hall.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	65,000	65,000									
Right of Way Construction	449,709			449,709		449,709					449,709
Other											
<b>PROJECT TOTAL</b>	<b>514,709</b>	<b>65,000</b>	<b>0</b>	<b>449,709</b>	<b>0</b>	<b>449,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>449,709</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Facility Const Fund (3000) 803 0001 70 77-3000	514,709	65,000		449,709		449,709					449,709
<b>REVENUE TOTAL</b>	<b>514,709</b>	<b>65,000</b>	<b>0</b>	<b>449,709</b>	<b>0</b>	<b>449,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>449,709</b>

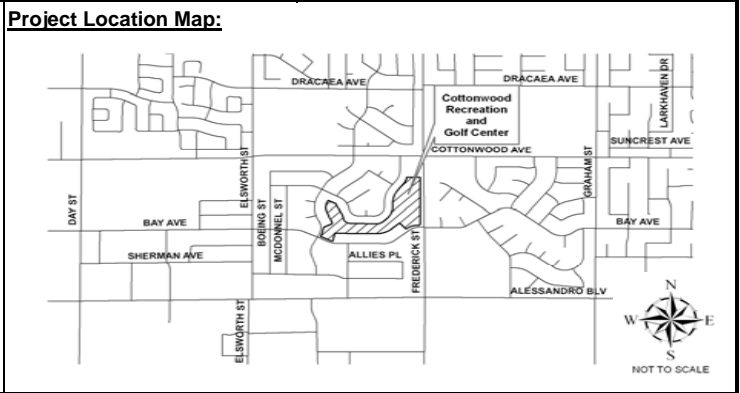
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Cottonwood Recreation Center Renovation</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will renovate the Cottonwood Recreation Center building. Improvements include roofing, flooring, paint, window treatments, and kitchen area for community use.

Fiscal Years:  
 2012/2013 improvements include new roofing and a storage unit for small equipment.  
 2013/2014 improvements include assessment/replacement of HVAC, and other major renovation items associated with the facility.

Construction: June 2013



**Justification or Significance of Improvement:**  
 Renovation is necessary due to deferred maintenance and aging structure to keep the facility habitable.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					40,000	40,000					40,000
<b>PROJECT TOTAL</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Quimby In-Lieu (2906) 803 0015 50 57-3006Q	30,000	30,000			40,000	40,000					40,000
<b>REVENUE TOTAL</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>

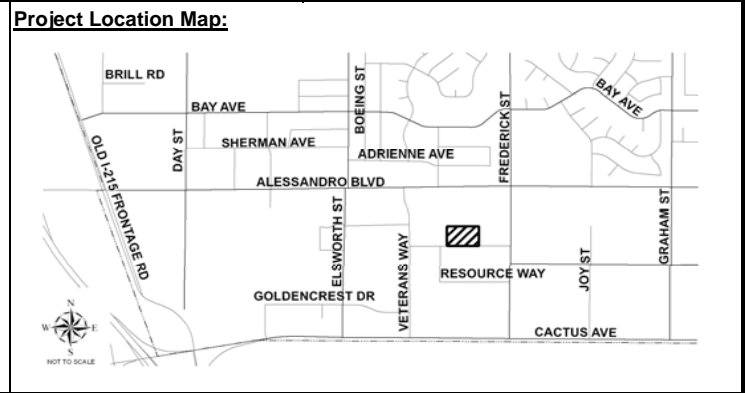
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Emergency Operations Center (EOC)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 Public Safety Building growth required the space occupied by the Emergency Operations Center (EOC). Therefore, a new EOC facility was constructed. The EOC provides all essential functions to serve the City in case of a disaster or emergency. The City was awarded a Workforce Housing Grant of \$1,200,741 for the construction phase of this project.

Design: Completed May 2009  
 Construction: Completed November 2010

The project was completed November 2010 and original warranty was completed in November 2011. This project can be closed out this Fiscal Year.



**Justification or Significance of Improvement:**  
 Public Safety Building growth required the space occupied by the EOC. Therefore, a new EOC facility was needed. The new facility provides all essential functions to serve the City in case of a disaster or emergency.

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	19,011	511	18,500								
<b>PROJECT TOTAL</b>	<b>19,011</b>	<b>511</b>	<b>18,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Facility Const Fund (3000) 803 0003 70 77-3000	19,011	511	18,500								
<b>REVENUE TOTAL</b>	<b>19,011</b>	<b>511</b>	<b>18,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> EOC Family Care Center Generator</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b></p> <p>This project includes fuel tank upgrades for the existing generator and installation of a new back-up generator at the Conference and Recreation Center (CRC). The EOC grant fund (240.24011) is utilized for design costs and equipment purchases. The construction cost utilizes money saved from 2005 LRB bond funds (803 0016 70 77-3401) which was returned to fund balance from Phase 1 of the Public Safety Building conversion project. Additional construction costs come from savings from Phase 2 of the Public Safety Building Traffic Division Office and the Monitor Room Space Conversion Project.</p> <p>Public Safety Subcommittee Recommendation: September 2011        City Council Authorization for Design and Construction: October 2011        Design: January 2012 to June 2012        Construction: October 2012 to April 2013        Project Closeout: May 2013 to July 2013</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b></p> <p>This project will provide a fuel tank upgrade for the existing generator to meet NFPA 110.5.1.2 requirements and provide an emergency power back-up for the CRC building which will be used as the future EOC Family Care Center. Carryover is for project closeout and for the one year warranty period.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings      <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers &amp; Waterlines</p>
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	825,814	775,814	0	50,000	0	50,000	0	0	0	0	50,000
<b>PROJECT TOTAL</b>	<b>825,814</b>	<b>775,814</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

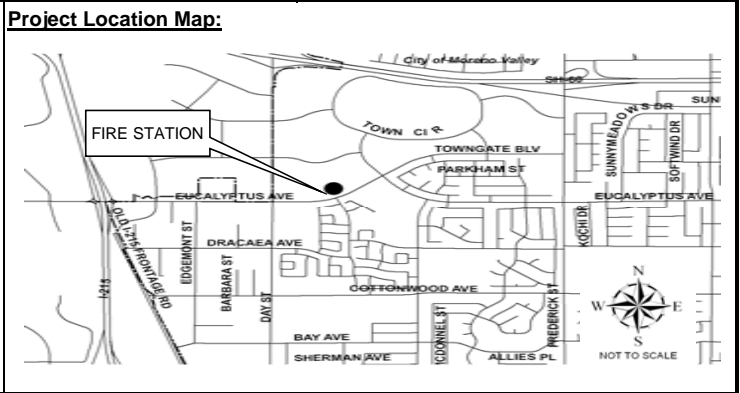
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
EOC Grant (2511) 803 0016 70 77-2511	178,286	178,286	0	0	0	0	0	0	0	0	0
2005 LRBs (3401) 803 0016 70 77-3401	647,528	597,528	0	50,000	0	50,000	0	0	0	0	50,000
<b>REVENUE TOTAL</b>	<b>825,814</b>	<b>775,814</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Fire Station No. 6 Multipurpose Annex</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project will construct a Multipurpose Annex at Fire Station No. 6 to include an oxygen recharge station. Additional funds for this project are a result of savings from the land acquisition for the Northeast Fire Station.

Design: November 2012 to May 2013  
 Construction: July 2013 to December 2013



**Justification or Significance of Improvement:**  
 This project will construct a Multipurpose Annex at Fire Station No. 6 to include an oxygen recharge station.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Underground Utilities

Drainage, Sewers & Waterlines

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	25,000	25,000									
Right-of-Way Construction	65,000			65,000	20,000	85,000					85,000
Other											
<b>PROJECT TOTAL</b>	<b>90,000</b>	<b>25,000</b>	<b>0</b>	<b>65,000</b>	<b>20,000</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Fire Services C.P. (2903) 803 0017 70 77-3005	90,000	25,000		65,000	20,000	85,000					85,000
<b>REVENUE TOTAL</b>	<b>90,000</b>	<b>25,000</b>	<b>0</b>	<b>65,000</b>	<b>20,000</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Morrison Park Fire Station</p> <p><b>Department / Division:</b> Community and Economic Development Dept. and Fire Dept. / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The Morrison Park Fire Station project includes the design and construction of an essential facility. The new fire station has been completed on a 1.5 acre site that is owned by the City at the northeast corner of Morrison Street and Cottonwood Avenue.</p> <p>Land Acquisition: Completed October 2009          Construction Award: September 2011          Construction: Completed          Occupancy: October 2012</p>	<p><b>Project Location Map:</b></p>	
<p><b>Justification or Significance of Improvement:</b>          The station will serve the residential and commercial development on the east side of Moreno Valley. Response time will be reduced with the new fire station. Carryover funds are for warranty period.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	1,970,000	1,860,000		110,000		110,000					110,000
<b>PROJECT TOTAL</b>	<b>1,970,000</b>	<b>1,860,000</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>

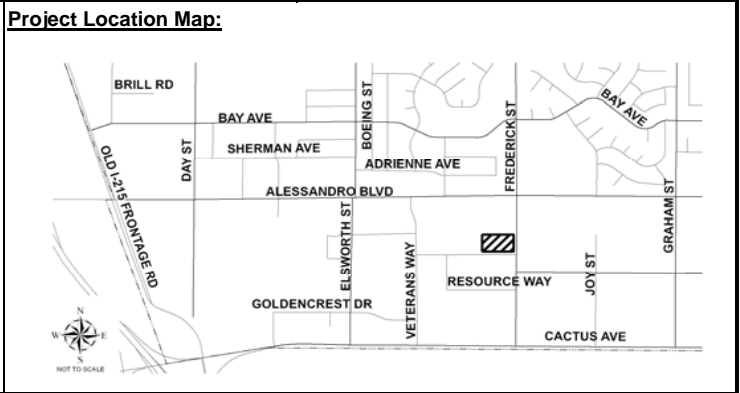
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
SA 2007 TABS (4821) 803 0013 70 77-4821	1,860,000	1,860,000									
Cap. Proj. Reimb. (3008) 803 0013 70 77-3008	110,000			110,000		110,000					110,000
<b>REVENUE TOTAL</b>	<b>1,970,000</b>	<b>1,860,000</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> MVTV-3 Broadcast Equipment Upgrade  <b>Department / Division:</b> Public Works Department / Capital Projects Division - City Manger Office	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The City of Moreno Valley strives to provide a high level of service to its residents as well as business and visitors. This project will improve the level of service by upgrading the technology, audio, and visual equipment used for broadcasting City Council meetings, other board/committee meetings and programming on the government access channel (through Time Warner Cable, AT&T UVerse and Verizon FIOS service). The project also includes remodeling the council dais and adding electronic voting system.

Design: June 2013 to July 2013  
 Equipment Installation: July 2013 to September 2013



**Justification or Significance of Improvement:**  
 This project will provide the needed upgrading for the technology, audio, and visual equipment used for broadcasting City Council meeting.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	50,000			50,000		50,000					50,000
Right-of-Way Construction Other	450,000			450,000		450,000					450,000
<b>PROJECT TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

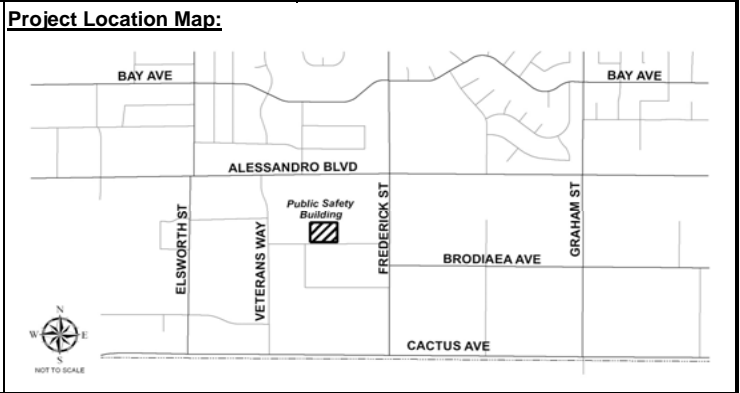
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
PEG Grant (2011) 803 0021 70 77-2011	500,000			500,000		500,000					500,000
<b>REVENUE TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> PSB - Monitor Room Space Conversion  <b>Department / Division:</b> Police Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project converted the existing storage room in the Public Safety Building into a Monitoring Room for the Police Department. The Monitoring Room will be used for monitoring and collecting data from the Citywide Camera Surveillance System. Design and construction have been completed and carryover funds are for the one year warranty period.

Design: July 2012 - October 2012  
 Construction: Completed



**Justification or Significance of Improvement:**  
 To provide a Monitoring Room for the Citywide Camera Surveillance System. Carryover is for one year warranty.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	130,000	92,000	33,000	5,000		5,000					5,000
<b>PROJECT TOTAL</b>	<b>130,000</b>	<b>92,000</b>	<b>33,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2005 LRBs (3401) 803 0019 70 77-3401	130,000	92,000	33,000	5,000		5,000					5,000
<b>REVENUE TOTAL</b>	<b>130,000</b>	<b>92,000</b>	<b>33,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

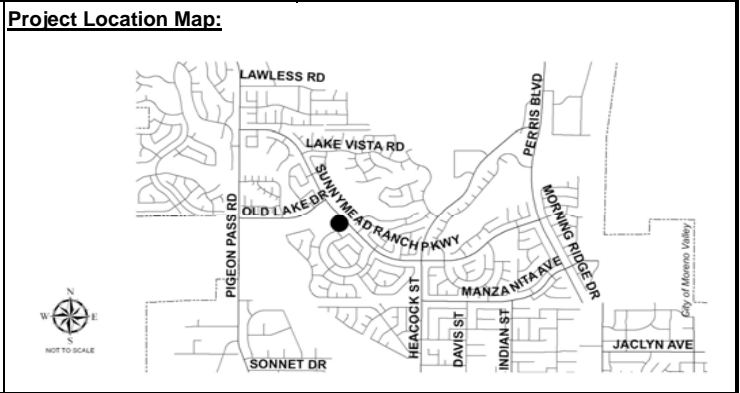
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Remodel Fire Station #48 - Sunnymead Ranch</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 Fire Station No. 48 was constructed in November 1984. The fire station requires renovations due to building code requirements and expanded use.

Proposed improvements include bathroom renovations to comply with ADA requirements; privatization of sleeping quarters to provide separation between the individual beds for privacy and modesty; kitchen renovations with new appliances; construction of an exercise room; and ADA-required parking updates, signage, and ADA path of travel to meet California Code Title 24 requirements.

Design: July 2013 to February 2014  
 Construction: April 2014 to August 2014



**Justification or Significance of Improvement:**  
 The remodelling work is necessary to meet recent changes in building code requirements and to provide needed services to the community due to population growth.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design					95,000	95,000					95,000
Right-of-Way Construction Other					555,000	555,000					555,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Fire Services C.P. (2903) 803 0022 70 77-3005					650,000	650,000					650,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Renovation of City Hall Building Annex #1  <b>Department / Division:</b> Administrative Services Department / Purchasing & Facilities Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input checked="" type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 Renovate and relocate staff from leased space at 14325 Frederick Street to the Annex Building located at 14331 Frederick Street. Tenant improvements are needed before the building can be occupied. These improvements include replacing or repairing the roof, HVAC equipment, security/fire systems, and light fixtures; relocation and/or reconfiguration of interior walls, drop ceilings, HVAC duct work, exterior roll-up doors, public entrance; moving and installation of current cubicle/office furniture, installation of window treatments, carpet/tile flooring; rekeying of the facility; space planning; separation of water and sewer lines from the existing one-loop systems, including the purchase and installation of a water meter from EMWD; and improvements to the landscaping and parking lot. The project includes architectural services to complete plans and specifications, including schematic design, design development, construction documents, bidding and construction.

Design: March 2012 to July 2012  
 Advertise / Bid / Award: July 2012 to August 2012  
 Construction: August 2012 to February 2013



**Justification or Significance of Improvement:**  
 This project will provide necessary space for reallocation of all staff in the leased offices at 14325 Frederick Street. The three leases at that site will expire on June 30, 2013. As direction from management was to not pursue relocating City Hall staff to the Annex building, it is proposed to relocate staff in the leased building instead, thereby reducing the lease payments and common area maintenance expense.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	130,280	130,280									
Right-of-Way Construction	1,141,928	1,141,928									
Other	59,000			59,000		59,000					59,000
<b>PROJECT TOTAL</b>	<b>1,331,208</b>	<b>1,272,208</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,000</b>

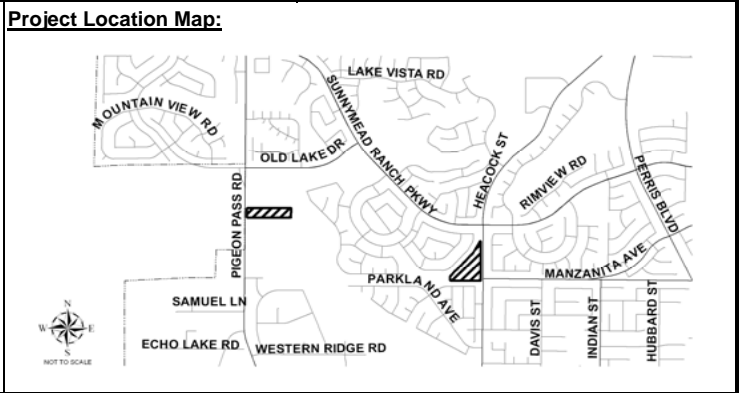
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Facility Const Fund (3000) 803 0004 30 40-3000	1,331,208	1,272,208		59,000		59,000					59,000
<b>REVENUE TOTAL</b>	<b>1,331,208</b>	<b>1,272,208</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Roof Replacements at Gateway and Westbluff Parks</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The restroom roofs at these parks are more than 18 years old and need to be replaced. The City will replace the roofs with a basic standing seam roof, which has an approximate 50-year life. These sites also require maintenance of the restroom interior and exterior, including concrete, lighting, and fixtures to bring up to City standard.

CONSTRUCTION  
 Roof Replacement: Completed June 2011  
 Remaining Improvements: June 2013



**Justification or Significance of Improvement:**  
 This project will help meet the demands of the community.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	32,986	32,986	0	0	0	0	0	0	0	0	0
<b>PROJECT TOTAL</b>	<b>32,986</b>	<b>32,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Quimby In-Lieu (2906) 803 0009 50 57-3006Q	32,986	32,986	0	0	0	0	0	0	0	0	0
<b>REVENUE TOTAL</b>	<b>32,986</b>	<b>32,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Shadow Mountain Park Restrooms</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b>        This project installed a pre-fabricated restroom. The restroom was needed due to the expected increase in park usage after the installation of sports field lighting. This project has been completed.</p> <p>Design: Completed October 2010        Bid/Award: Completed February 2011        Construction: Completed November 2011</p> <p>Return all remaining funds to Fund Balance.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b>        Restrooms are necessary to serve the public.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	120,890		120,890								
<b>PROJECT TOTAL</b>	<b>120,890</b>	<b>0</b>	<b>120,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 807 0012 50 57-3006P	120,890		120,890								
<b>REVENUE TOTAL</b>	<b>120,890</b>	<b>0</b>	<b>120,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

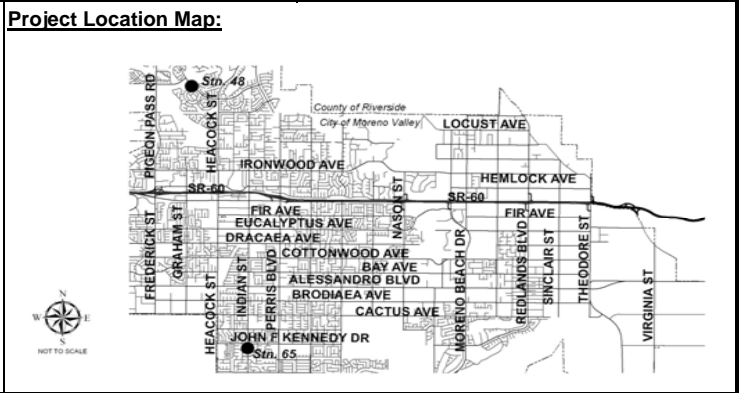
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Security Fencing for Fire Station 48 and Fire Station 65</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 Fire Station 48: This project will install tubular steel fencing for the perimeter of the fire station with a rolling security gate. The security gate will include a remote controlled gate for a majority of the parking lot and should have keypad access as a secondary option for accessing the parking lot. A few parking stalls for public parking for fire station visitors should be outside of the secured area.

Fire Station 65: This project will install tubular steel fencing for the perimeter of the patio. This will secure the back sliding glass door and rear bedroom door.

Design: July 2013 to October 2013  
 Construction: January 2014 to June 2014



**Justification or Significance of Improvement:**  
 This will provide another layer of security for the fire station which contains federally controlled substances. The facility has had issues in the past with attempted break-ins and graffiti.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design					15,000	15,000					15,000
Right-of-Way Construction Other					115,000	115,000					115,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Fire Services C.P. (3005) 803 0023 70 77-3005					130,000	130,000					130,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>

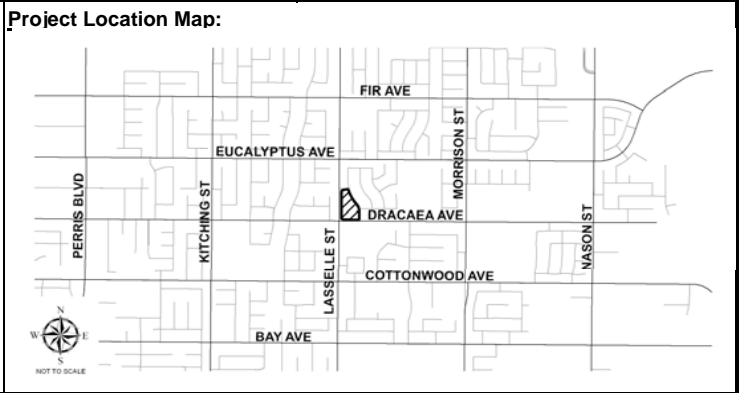
B - 19

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Weston Park Restroom and ADA Improvements  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The roof at this site is over 20 years old, which has resulted in wear beyond repair. The replacement roof will be galvanized coated metal that will last a minimum of 30 years. Additionally, fixtures require ADA updates and access to the facility.

Construction: April 2013 to December 2013



**Justification or Significance of Improvement:**  
 This project will add additional life to the aging facility.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					10,000	10,000					10,000
<b>PROJECT TOTAL</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Quimby In-Lieu (2906) 803 0008 50 57-3006Q	30,000	30,000			10,000	10,000					10,000
<b>REVENUE TOTAL</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

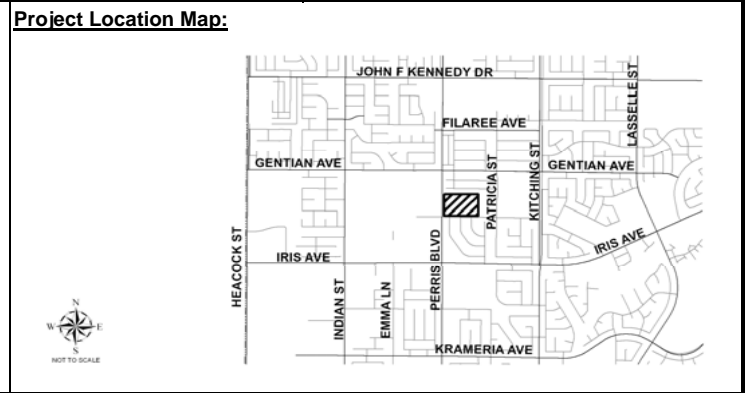
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Corporate Yard Facility</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress</p> <p><input type="checkbox"/> Completed      <input type="checkbox"/> On Hold</p>	<p><b>Project Priority in CIP Category</b></p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project includes design and construction of Phase I of the new Corporate Yard Facility and sewer line at the existing Corporate Yard site. Due to the existing septic tank failure, a portion of the sewer improvement was installed in FY12-13. Construction of this sewer improvement project was completed in December 2012.

Phase 1 Design and Right of Way: Completed July 2011  
 Phase 1 Sewer Construction: Completed December 2012  
 Design: July 2013 to November 2013  
 Phase 1 Corporate Yard Facility Construction: March 2014 to December 2014

The Phase I facility (approximately 5,260 sq. ft.) is needed to house Maintenance & Operations, and Parks Maintenance, staff currently operating out of the outdated existing Corporate Yard office building. Approximately \$2.5 million in funding was redirected to the Cactus Avenue / Lasselle Street to Nason Street project as part of the Economic Development Plan per Council direction on 04/26/11. The overall Corporate Yard facility has been divided into ten (10) phases at a total estimated cost of \$49 million. Later phases will be designed and constructed as the budget allows.



**Justification or Significance of Improvement:**  
 This project will replace the existing Corporate Yard facility, which is outdated and undersized. Due to the existing septic tank failure, a portion of the sewer improvement was installed in FY12-13. The transferred funding is programmed to be paid back to Corporate Yard DIF Fund for project construction in FY 2013-2014.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	20,000	20,000			20,000	20,000					20,000
Right of Way Construction Other	342,495	337,495		5,000	2,480,000	2,485,000				46,200,000	48,685,000
<b>PROJECT TOTAL</b>	<b>362,495</b>	<b>357,495</b>	<b>0</b>	<b>5,000</b>	<b>2,500,000</b>	<b>2,505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,200,000</b>	<b>48,705,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Corporate Yard DIF (2910) 803 0002 70 77-3000	190,495	185,495		5,000	2,500,000	2,505,000					2,505,000
Facilities ISF (7310) 803 0002 70 77-7310	172,000	172,000								46,200,000	46,200,000
Corporate Yard DIF (2910) 3000.UNF											
<b>REVENUE TOTAL</b>	<b>362,495</b>	<b>357,495</b>	<b>0</b>	<b>5,000</b>	<b>2,500,000</b>	<b>2,505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,200,000</b>	<b>48,705,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Fire Station #65 Relocation</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b></p> <p>The Fire Station #65 Relocation project includes land acquisition, design, and construction of an essential facility. The new fire station will be constructed on a 1.5 acre site, at the northeast corner of Brodiaea Avenue and Rebecca Street. The new fire station will be a standard three apparatus bay fire station.</p> <p>Land Acquisition: Completed in May 2012        Design: Subject to availability of funds        Construction: Subject to availability of funds</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b></p> <p>Fire Station #65 is in need of relocation due to residential and commercial development on the south side of Moreno Valley. Response time will be reduced with the new fire station.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design									860,000		860,000
Right of Way Construction Other	33,691	691	33,000							6,180,000	6,180,000
<b>PROJECT TOTAL</b>	<b>33,691</b>	<b>691</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>860,000</b>	<b>6,180,000</b>	<b>7,040,000</b>

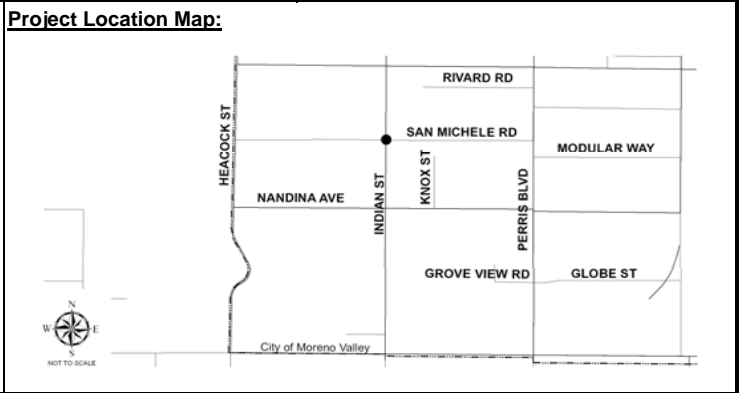
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Fire Services C.P. (2903) 803 0007 70 77-3005 Fire Services C.P. (2903) 3005.UNF	33,691	691	33,000						860,000	6,180,000	7,040,000
<b>REVENUE TOTAL</b>	<b>33,691</b>	<b>691</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>860,000</b>	<b>6,180,000</b>	<b>7,040,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Industrial Fire Station  <b>Department / Division:</b> Fire Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The Industrial Fire Station project includes land acquisition, design, and construction of an essential facility. The new fire station and drill tower will be constructed on an approximately 2.5 acre site.

Land Acquisition: Completed in April 2012  
 Design: Subject to availability of funds  
 Construction: Subject to availability of funds



**Justification or Significance of Improvement:**  
 This station is needed due to commercial and industrial development on the south side of Moreno Valley. Response time will be reduced with the new fire station. Carryover funds are for administration for land exchange process.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design								950,000			950,000
Right of Way	9,013	1,013		8,000		8,000					8,000
Construction									6,850,000		6,850,000
Other											
<b>PROJECT TOTAL</b>	<b>9,013</b>	<b>1,013</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>950,000</b>	<b>6,850,000</b>	<b>0</b>	<b>7,808,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Fire Services C.P. (2903) 803 0006 70 77-3005	9,013	1,013		8,000		8,000					8,000
Fire Services C.P. (2903) 3005.UNF							950,000	6,850,000			7,800,000
<b>REVENUE TOTAL</b>	<b>9,013</b>	<b>1,013</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>950,000</b>	<b>6,850,000</b>	<b>0</b>	<b>7,808,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Northeast Fire Station</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b></p> <p>This station will be sited in the northeast area of the City. The selected location of the new fire station is at the northeast corner of Ironwood Avenue and Redlands Boulevard.</p> <p>Land Acquisition: July 2012 to June 2013        Design: Subject to available funding        Construction: Subject to available funding</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b></p> <p>The project will provide emergency services to newly constructed residential and commercial buildings in the area.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings      <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers &amp; Waterlines</p>
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design									85,000		85,000
Right-of-Way	500,000	170,000	330,000						775,000		775,000
Construction									6,180,000		6,180,000
Other											
<b>PROJECT TOTAL</b>	<b>500,000</b>	<b>170,000</b>	<b>330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,040,000</b>	<b>0</b>	<b>7,040,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Fire Services C.P. (2903) 803 0018 70 77-3005 Fire Services C.P. (2903) 3005.UNF	500,000	170,000	330,000						7,040,000		7,040,000
<b>REVENUE TOTAL</b>	<b>500,000</b>	<b>170,000</b>	<b>330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,040,000</b>	<b>0</b>	<b>7,040,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Public Safety Building Conversion</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>PHASE I: Building remodeling/renovation of existing men's and women's locker rooms and training room have been completed.</p> <p>PHASE II: Reconfiguration of old EOC for the relocation/expansion of the Traffic Division at \$600,000 (Design &amp; Construction) from 2005 Lease Revenue bond proceeds. Construction was completed in September 2012. Carryover is for the one year warranty period.</p> <p>Construction: Completed September 2012</p> <p>FUTURE: Relocation/expansion of the Special Enforcement, Investigation, POP, Community Services, and Accounting and Finance Divisions to be determined depending on availability of funds.</p>	<p><b>Project Location Map:</b></p>	
<p><b>Justification or Significance of Improvement:</b></p> <p>Expansion of the Public Safety Building was needed to meet demands of Public Safety personnel resulting from current growth and anticipated population growth through City build-out.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other								410,000	1,000,000	7,000,000	<b>8,410,000</b>
	381,413	376,413		5,000		5,000		1,156,000	5,000,000	40,000,000	<b>46,161,000</b>
<b>PROJECT TOTAL</b>	<b>381,413</b>	<b>376,413</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,566,000</b>	<b>6,000,000</b>	<b>47,000,000</b>	<b>54,571,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2005 LRBs (3401) 803 0010 70 77-3401 Gen. City C.P. (3000) 3000.UNF											5,000
	381,413	376,413		5,000		5,000		1,566,000	6,000,000	47,000,000	54,566,000
<b>REVENUE TOTAL</b>	<b>381,413</b>	<b>376,413</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,566,000</b>	<b>6,000,000</b>	<b>47,000,000</b>	<b>54,571,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Redlands Boulevard Fire Station</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b></p> <p>The Redlands Boulevard Fire Station project includes land acquisition, design, and construction of an essential facility. The new fire station will be constructed on an approximately 1.5 acre site. Design and construction will occur during FY 2017/2018 to FY 2018/2019.</p> <p>Land Acquisition: Completed in February 2012        Design: Subject to availability of funds        Construction: Subject to availability of funds</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b></p> <p>The fire station is planned due to development on the southeast side of Moreno Valley. Response time will be reduced with the construction of a new fire station. Carryover funds are for land subdivision preparation.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings      <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers &amp; Waterlines</p>
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design										860,000	<b>860,000</b>
Right of Way	30,631	631	20,000	10,000		10,000					<b>10,000</b>
Construction										6,180,000	<b>6,180,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>30,631</b>	<b>631</b>	<b>20,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,040,000</b>	<b>7,050,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Fire Services C.P. (2903) 803 0005 70 77-3005	30,631	631	20,000	10,000		10,000					10,000
Fire Services C.P. (2903) 3005.UNF										7,040,000	7,040,000
<b>REVENUE TOTAL</b>	<b>30,631</b>	<b>631</b>	<b>20,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,040,000</b>	<b>7,050,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Animal Services New Parcel Property Improvements</p> <p><b>Department / Division:</b> Financial and Administrative Services Department / Animal Services Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project includes grading and construction of a block wall around the perimeter of newly purchased land. The project is to include partial paving of approximately one-fourth (1/4) to one-third (1/3) of 1.63 acres.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> Improvements are necessary for any use by Animal Services, i.e., vehicle parking and storage.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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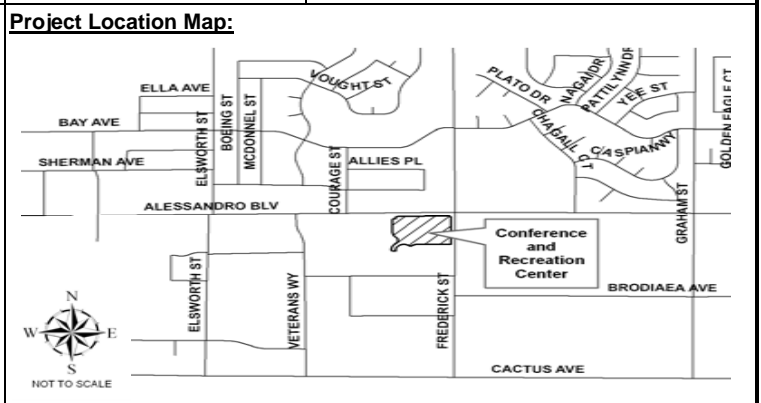
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										10,000	<b>10,000</b>
Design										20,000	<b>20,000</b>
Right of Way											
Construction										170,000	<b>170,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										200,000	<b>200,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Conference and Recreation Center Entry</p> <p><b>Department / Division:</b> Parks and Community Services Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project is for the design and construction of a decorative entry statement and additional landscaping.



**Justification or Significance of Improvement:**  
The improvements are necessary to better serve the community.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										30,000	30,000
Design										75,000	75,000
Right of Way											
Construction										716,000	716,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>821,000</b>	<b>821,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										821,000	821,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>821,000</b>	<b>821,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Conference and Recreation Center Restroom (Stage Area) Design</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project is for the design of a restroom facility in the back area of the platform in the Banquet Room at the Conference and Recreation Center.</p> <p>The project is deferred due to funding priority. This project was previously funded under Parks &amp; Recreation Capital Projects.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The stage area restroom is necessary for staff and the public.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										88,550	<b>88,550</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,550</b>	<b>88,550</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Rec Center (2907) 3006.UNF										88,550	<b>88,550</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,550</b>	<b>88,550</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

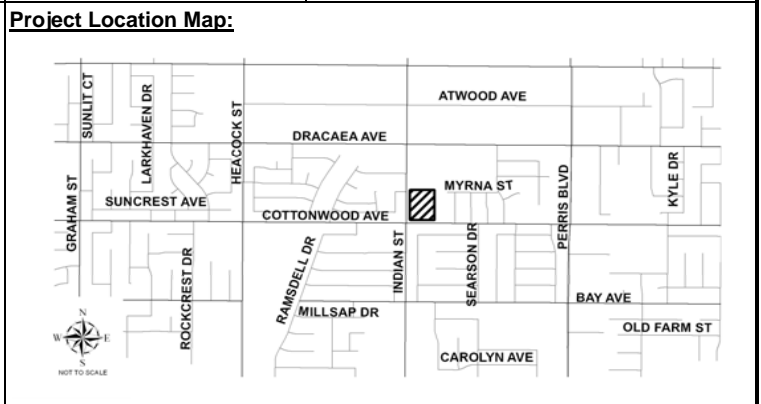
<p><b>Project Title:</b> Cottonwood Park Fire Station (formerly Fire Station #110)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Community Services Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The Fire Station No. 110 project will include land acquisition, design, and construction for an essential facility, along with inspection and project management to oversee the construction phase. The new fire station will be constructed on 1.5 acres.

This project is deferred due to funding priority. This project was previously funded as Fire Services Capital Projects.

Land Acquisition: \*  
 Design: May 2008 to February 2009 - (Partially completed - project on hold)  
 Construction: FY 2015/2016 and Beyond

\*Land is currently owned by the former Redevelopment Agency.



**Justification or Significance of Improvement:**  
 The station is needed due to residential and commercial development. Response time will be reduced with the new fire station.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										260,000	260,000
Right of Way										520,000	520,000
Construction										5,930,000	5,930,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,760,000</b>	<b>6,760,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Fire Services C.P. (3005) 3005.UNF										6,760,000	6,760,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,760,000</b>	<b>6,760,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Fire Station (Future) Land Acquisition</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> The location for this station is yet to be determined. Location depends on the City's residential and commercial development over the next 5 - 10 years.</p>	<p><b>Project Location Map:</b></p> <p align="center">Location to be determined</p>	
<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to provide emergency services to newly constructed residences and commercial buildings.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										739,000	739,000
<b>PROJECT TOTAL</b>	0	0	0	0	0	0	0	0	0	739,000	739,000

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										739,000	739,000
<b>REVENUE TOTAL</b>	0	0	0	0	0	0	0	0	0	739,000	739,000

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Gilman Fire Station</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> The location for this station is yet to be determined. Location depends on the City's residential and commercial development over the next 5 - 10 years.</p>	<p><b>Project Location Map:</b></p> <p align="center">Location to be determined</p>	
<p><b>Justification or Significance of Improvement:</b> This project would provide emergency services to newly constructed residential and commercial buildings in the area.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										85,000	85,000
Design										150,000	150,000
Right of Way											
Construction										5,265,000	5,265,000
Other										1,000,000	1,000,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>	<b>6,500,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										6,500,000	6,500,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>	<b>6,500,000</b>

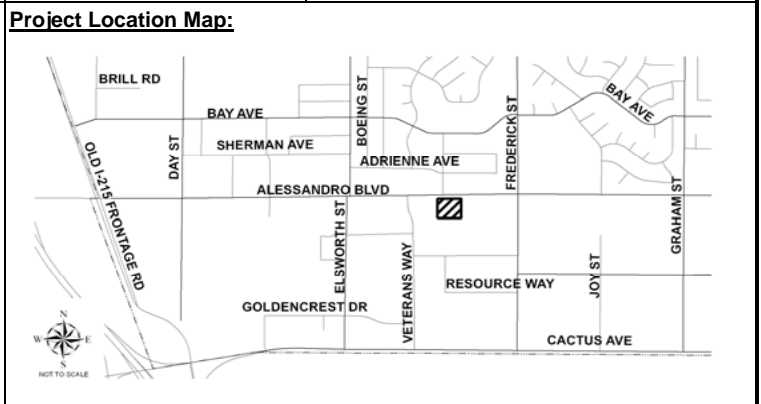
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Main Library</p> <p><b>Department / Division:</b> Economic Development / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The proposed library involves design of a 70,300 sq. ft. building. The building may be constructed in two (2) phases - a 38,800 sq. ft. building in the first phase followed at a later unknown date by an addition of 31,500 sq. ft. Construction includes all associated site civil, facilities, street improvements, mechanical, electrical, plumbing, HVAC, furniture and furnishings, landscaping, etc.

Design: Phase I & II (Completed)

This project was previously funded under Facility Construction Fund.



**Justification or Significance of Improvement:**  
 The purpose of this project is to meet the Community demands of an essential facility to serve the Moreno Valley Community.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										32,850,000	32,850,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,000,000</b>	<b>33,000,000</b>

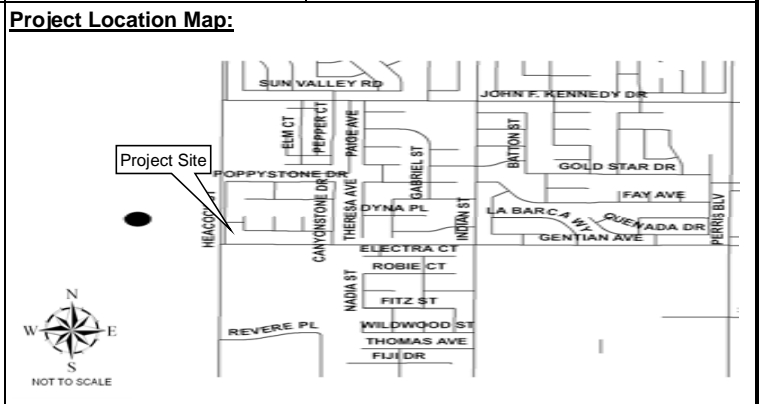
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Gen. City C.P. (3000) 3000.UNF										33,000,000	33,000,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,000,000</b>	<b>33,000,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> March Air Reserve Base Hobby Shop Roof Replacement</p> <p><b>Department / Division:</b> Financial and Administrative Services Department / Purchasing &amp; Facilities Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The City occupies approximately one-third of this building. The March Joint Powers Authority occupies the other two-thirds. The roof was evaluated two years ago and found to be in such disrepair that quotes were obtained to replace it. The cost went beyond the Air Force's budget and repairs were not pursued. The roof is now in such bad shape, it leaks in several locations. Continued roof leaks will cause interior damages which will increase future costs to repair or remodel the building.



**Justification or Significance of Improvement:**  
 The roof is significantly deteriorated and leaks in numerous areas. Damage to the interior walls, ceilings and insulation is occurring. This roof needs to be replaced as it is beyond economic repair.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										125,000	125,000
<b>PROJECT TOTAL</b>	0	0	0	0	0	0	0	0	0	125,000	125,000

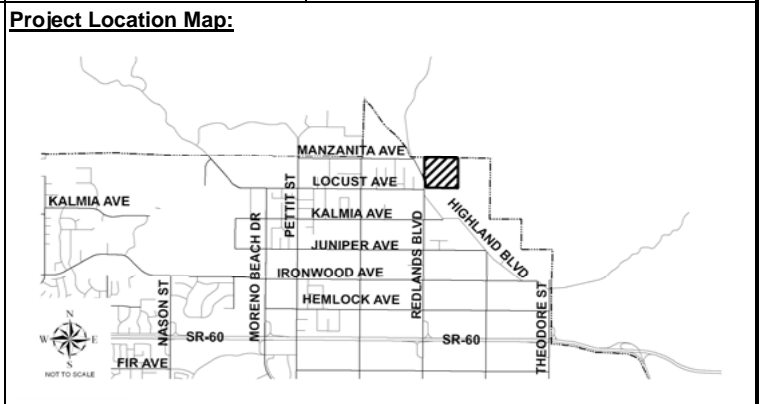
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Facilities Int. Svc. (7310) 7310.UNF										125,000	125,000
<b>REVENUE TOTAL</b>	0	0	0	0	0	0	0	0	0	125,000	125,000

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Moreno Valley Equestrian Center - Restroom and Information Center</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Community Services Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project is for the design and construction of a restroom and information center at the Moreno Valley Equestrian Center, located on the northeast corner of Redlands Boulevard and Locust Street. This project was previously funded under Parks & Recreation Capital Projects.

Based on Council direction at the June 30, 2009 City Council meeting, the project is on hold.



**Justification or Significance of Improvement:**  
 This project will help to better serve the community.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										650,000	<b>650,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Quimby In Lieu (2906) 3006.UNF										650,000	<b>650,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Parks' Community Recreation Buildings</p> <p><b>Department / Division:</b> Parks and Community Services Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project is for various park site buildings as needed.</p>	<p><b>Project Location Map:</b></p> <p align="center">Various Park Sites</p>	
<p><b>Justification or Significance of Improvement:</b> The improvements are necessary to better serve the community.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										85,000 150,000 5,423,000	<b>85,000</b> <b>150,000</b> <b>5,423,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,658,000</b>	<b>5,658,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										5,658,000	<b>5,658,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,658,000</b>	<b>5,658,000</b>

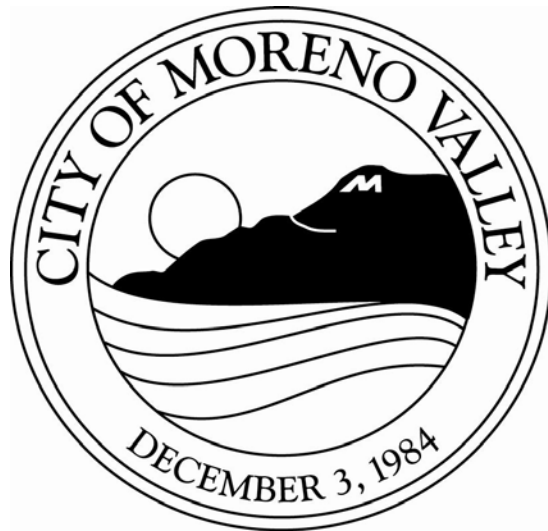
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Satellite Police Station on the Southeast Portion of the City</p> <p><b>Department / Division:</b> Police Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> As the area of the City located east of Redlands and South of the 60 freeway expands with the growth from the development, there will be a need to construct a satellite police station in that area. The preferred locations are in the areas of Theodore Road / Redlands Boulevard. The station will be occupied by Traffic Division.</p>	<p><b>Project Location Map:</b></p> <p align="center">Location to be determined</p>	
<p><b>Justification or Significance of Improvement:</b> This project will improve response time.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											
Design										400,000	400,000
Right of Way										600,000	600,000
Construction										7,000,000	7,000,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>8,000,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										8,000,000	8,000,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**



**CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2013-2018 and Beyond**

**Project Name**

**Page #**

***Drainage, Sewers, and Waterlines***

***Funded Projects***

East Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Boulevard Off-Ramp	D-3
Edgemont Addendum Summary Report to the 2008 Edgemont Water Master Plan Update	D-4
Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue	D-5
Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	D-6
Moreno Master Drainage Plan Line F, Stage 2 Channel Improvements	D-7
Storm Drain Improvements on Day Street South of Cottonwood Avenue	D-8

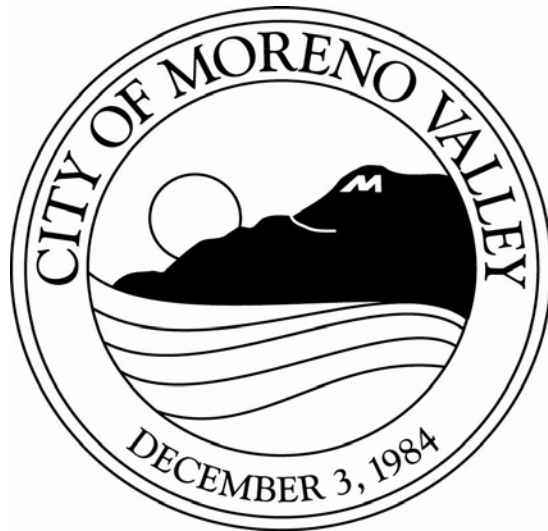
***Partially Funded Projects***

None

***Unfunded Projects***

Box Springs Mutual Water Company Upgrade	D-9
Frederick Street / Cottonwood Avenue Crossgutter	D-10
Hubbard Street Storm Drain	D-11
Perris Boulevard / John F. Kennedy Drive Crossgutter	D-12
San Timoteo Foothill Neighborhood Flood Protection - Storm Drain Lines "K-1" and "K-4"	D-13
Storm Drain Line "GG", Edgemont / Old 215 Frontage Road to Day Street	D-14
Storm Drain Lines "K-1" from Line "K", Running East in Ironwood Avenue to Pettit Street	D-15
Storm Drain Line "LL"	D-16
SR-60 Culvert Crossing Tie-ins between Indian Street and SR-60 Perris Boulevard Off-Ramp	D-17
SR-60 / Quincy Street Storm Drain	D-18
Sunnymead Boulevard (West) Storm Drain from Frederick Steet to Heacock Street	D-19

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

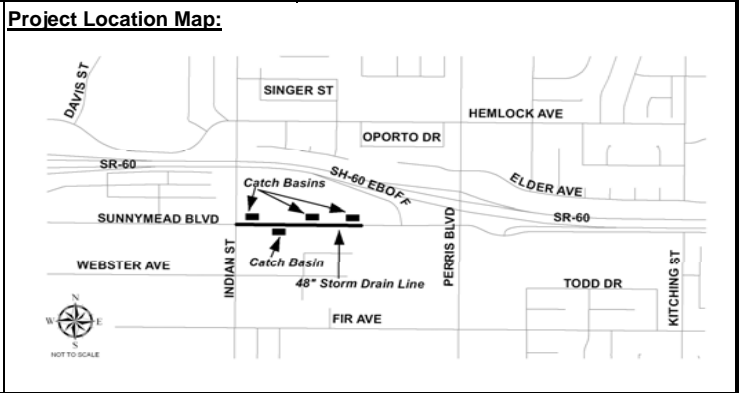


CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> East Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Boulevard Off-Ramp  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will design and construct a storm drain, including catch basins, within public right of way on Sunnymead Boulevard from Indian Street (Storm Drain Line H) to the SR-60 / Perris Boulevard off ramp to mitigate flooding on this section of Sunnymead Boulevard. The project is within City's CDBG target area and eligible to receive CDBG funding.

Design: July 2013 to April 2014  
 Advertise / Award: May 2014 to July 2014  
 Construction: August 2014 to December 2014



**Justification or Significance of Improvement:**  
 Westbound number 2 (curb) lane and the sidewalk on the north side of Sunnymead Boulevard are susceptible to flooding due to lack of storm drain improvements. The storm drain improvements will reduce the flooding of the number 2 lane and adjacent sidewalk.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design					120,000	120,000					120,000
Right of Way Construction Other					680,000	680,000					680,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
CDBG (2512) 804 0006 70 77-2512					800,000	800,000					800,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

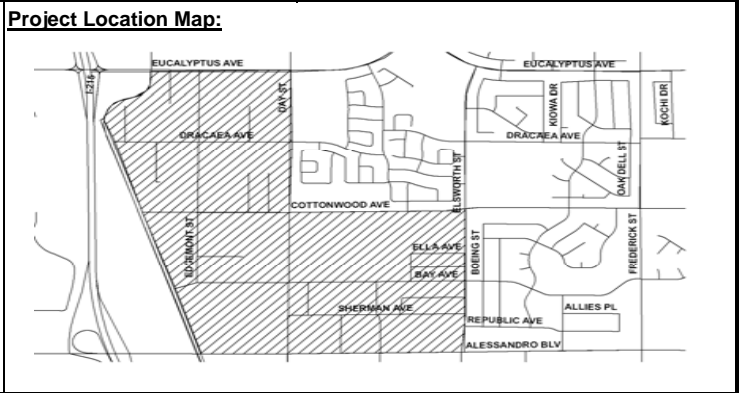


CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Edgemont Addendum Summary Report to the 2008 Edgemont Water Master Plan Update  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 In April 2001, Western Municipal Water District prepared the "Box Springs Mutual Water Company History and Master Plan" (BSMWCH&MP). The BSMWCH&MP was updated as the Edgemont Water Master Plan Update (EWMPU) by the City of Moreno Valley in April 2008. The Ground Water Basin Assessment for the Box Springs Mutual Water Company Service Area Rezoning and the Box Springs Mutual Water Company Technical, Management and Financial Report were both completed in 2009.

The Edgemont Addendum Summary Report consists of an update to the EWMPU, as necessary, to make the document currently relevant.



**Justification or Significance of Improvement:**  
 This project will assist the City in determining how best to improve the quality and reliability of water delivery and enhance fire protection capability in the service area.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	40,000	20,000		20,000		20,000					20,000
<b>PROJECT TOTAL</b>	<b>40,000</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

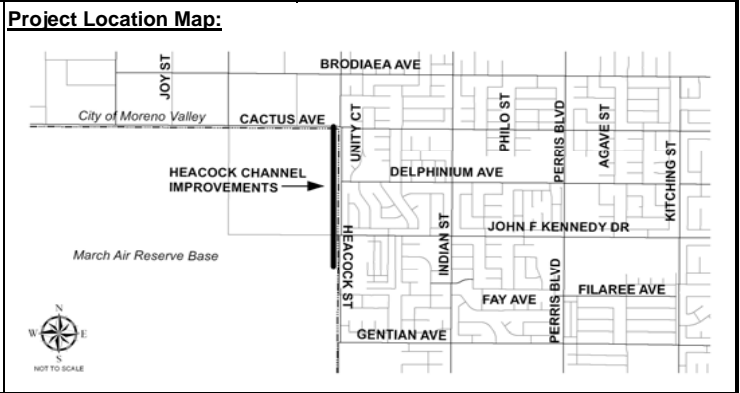
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
General Fund (1010) 804 0004 70 77-1010	40,000	20,000		20,000		20,000					20,000
<b>REVENUE TOTAL</b>	<b>40,000</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project consists of 3 Phases of design improvements along Heacock Channel. Phase 1 (MJPA) extends between Cactus Avenue and 3,500 Ft South of Cactus Avenue. Phase II (City) extends the improvements to approximately 6,300 feet south of Cactus Avenue, which is the south end of the City's park property frontage. Phase 3 (MARB) extends the design to PVSD Lateral "A" bridge. This project is part of a multi-jurisdictional effort between March JPA, Riverside County Flood Control & Water Conservation District (RCFC&WCD), and the City of Moreno Valley. The City is participating in the design cost of the Heacock Street Channel improvements with March JPA taking the lead in the design phase and RCFC&WCD constructing the Phase I facilities and, if funds are available, including Phase II improvements. Phase 3 construction depends on MARB supplying funds.

Design: March 2013 to June 2015  
 Construction: September 2015 to September 2016



**Justification or Significance of Improvement:**  
 This project provides improved drainage in the area and reduces flooding potential to approximately 120 properties valued at \$15 million and Heacock roadway and utilities valued at \$20 million. \$1,250,000 is Area Drainage Plan Fees paid to RCFC&WCD by developers within the Sunnymead Master Drainage Plan area. \$50,000 is funded from State Gas Tax Section 2103 (Prop. 42 Replacement Funds) revenues for City staff participation in the design effort.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.	50,000	12,000		38,000		38,000					38,000
Design	1,249,359	400,000		849,359		849,359					849,359
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>1,299,359</b>	<b>412,000</b>	<b>0</b>	<b>887,359</b>	<b>0</b>	<b>887,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>887,359</b>

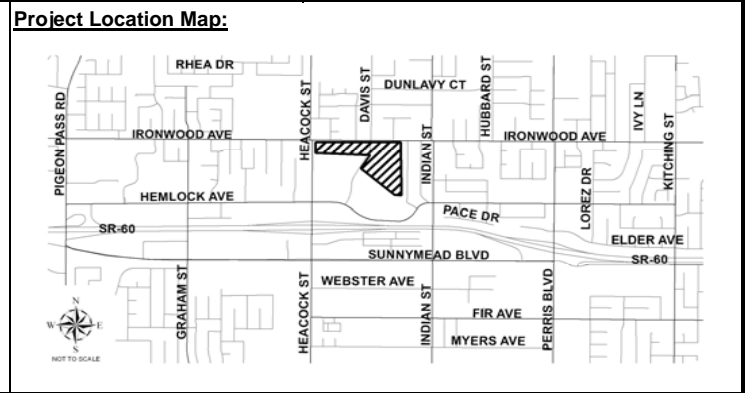
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Gas Tax (2000)											
804 0001 70 77-2000	50,000	12,000		38,000		38,000					38,000
Facility Const Fund (3000)											
804 0001 70 77-3000	1,249,359	400,000		849,359		849,359					849,359
<b>REVENUE TOTAL</b>	<b>1,299,359</b>	<b>412,000</b>	<b>0</b>	<b>887,359</b>	<b>0</b>	<b>887,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>887,359</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The project constructed Storm Drain Line H along Ironwood Avenue and Davis Street, from Heacock Street on the west to the Indian Detention Basin south of Davis Street. The project also completed street improvements on the south side of Ironwood Avenue between Heacock Street and Nita Drive. In addition, the project completed missing portions of storm drain Line H-1A in Ironwood Avenue from the Indian Detention Basin to Hubbard Street. The project also completed Federal Emergency Management Agency (FEMA) documents in order to update the flood designations in the area. The project was funded through RDA funds. Successor Agency funds allowed for continued progress on the project.

FEMA Documentation: Completed February 2013



**Justification or Significance of Improvement:**  
 This project, now completed, collects and slows the flow of floodwaters, thereby protecting the surrounding area and neighborhoods located to the southeast. Carryover funds were utilized for monitoring and manhole installation in storm connections as needed.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
<b>PROJECT TOTAL</b>	<b>216,866</b>	<b>125,000</b>	<b>91,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

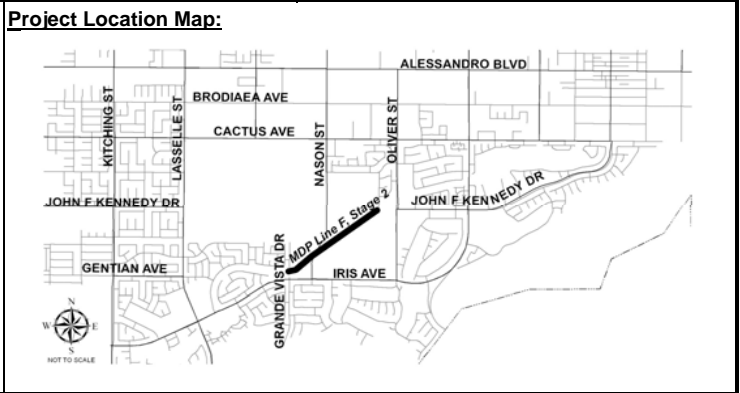
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
EMWD (3002) 804 0003 70 77-3002A	51,594		51,594								
EMWD (3002) 804 0003 70 77-3002B	40,272		40,272								
SA 2007 TABS (4821) 804 0003 70 77-4821	125,000	125,000									
<b>REVENUE TOTAL</b>	<b>216,866</b>	<b>125,000</b>	<b>91,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Moreno Master Drainage Plan Line F, Stage 2 Channel Improvements  <b>Department / Division:</b> Public Works Department/Capital Improvements Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The project completes construction of the 4,500 foot long flood control channel Line F approximately between 800 feet west of Oliver Street to join existing improved channel in the proximity of Grande Vista Drive and Iris Avenue intersection. The project will fully improve the existing earthen trapezoidal flood control channel with concrete lining. Project funding is provided by Riverside County Flood Control District and Water Conservation District.

Design: Complete March 2013  
 Advertising/Bid/Award: April to June 2013  
 Construction: June to December 2013



**Justification or Significance of Improvement:**  
 This project will complete a missing gap of the Line F channel between Cactus Avenue and the southerly City Limit, a distance of 5.5 miles. It will also complete a majority of public infrastructure in the City Center area consistent with the City's Economic Development Action Plan approved by the City Council in April 2011.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	50,000	50,000									
Right of Way Construction Other	3,950,000	750,000		3,200,000		3,200,000					3,200,000
<b>PROJECT TOTAL</b>	<b>4,000,000</b>	<b>800,000</b>	<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
RCFC (3002) 804 0005 70 77-3002	4,000,000	800,000		3,200,000		3,200,000					3,200,000
<b>REVENUE TOTAL</b>	<b>4,000,000</b>	<b>800,000</b>	<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>

D - 7

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Storm Drain Improvements on Day Street South of Cottonwood Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project designed and constructed a storm drain system to capture flows from Day Street south of Cottonwood Avenue and was completed in December 2011. The project was also funded as part of a separate project, Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue, Phase 2. The project was funded with RDA funds.

A one year warranty walk was completed in February 2013. Carryover funds are for legal costs.

Construction: Completed December 2011



**Justification or Significance of Improvement:**  
 This project improved drainage and reduced flooding potential.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	63,955	4,955	0	59,000	0	59,000	0	0	0	0	59,000
<b>PROJECT TOTAL</b>	<b>63,955</b>	<b>4,955</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,000</b>

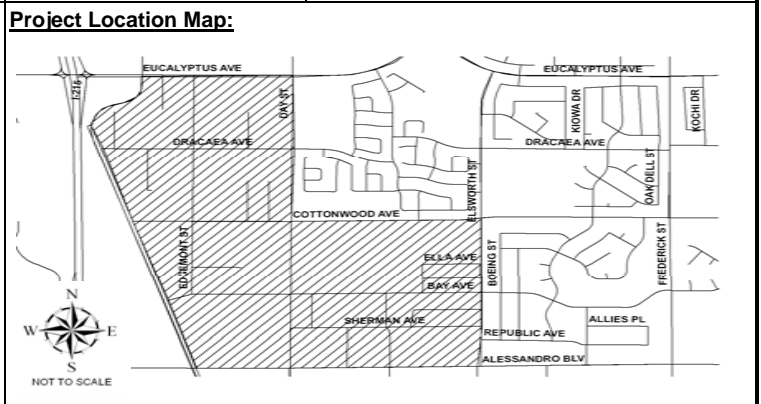
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
SA Cap. Proj. (4820) 804 0002 70 77-4820											
	63,955	4,955	0	59,000	0	59,000	0	0	0	0	59,000
<b>REVENUE TOTAL</b>	<b>63,955</b>	<b>4,955</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,000</b>

D - 8

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Box Springs Mutual Water Company Upgrade</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project involves replacing an existing water distribution supply system, including adding new storage facilities and / or modifying / building new pumping facilities.



**Justification or Significance of Improvement:**  
This project will improve water quality and meet supply demands to promote growth in the area.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										400,000	<b>400,000</b>
Design										2,000,000	<b>2,000,000</b>
Right of Way										12,600,000	<b>12,600,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										15,000,000	<b>15,000,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Frederick Street / Cottonwood Avenue Crossgutter</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will improve the intersection crossgutter.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> This project will provide improved drainage and reduce flooding potential.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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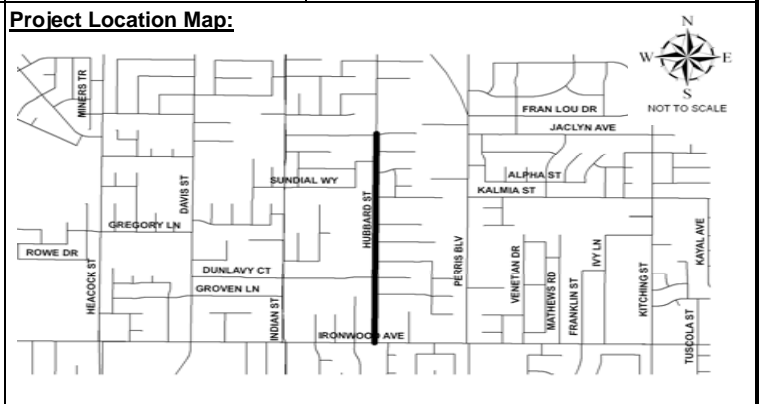
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										35,000	<b>35,000</b>
Design										75,000	<b>75,000</b>
Right of Way										398,000	<b>398,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>508,000</b>	<b>508,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										508,000	<b>508,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>508,000</b>	<b>508,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Hubbard Street Storm Drain  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project include storm drain improvements according to the Sunnymead Master Drainage Plan (Lateral B-15).



**Justification or Significance of Improvement:**  
The storm drain facility will reduce flooding in the area.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										150,000	150,000
Right of Way											
Construction										1,339,000	1,339,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,539,000</b>	<b>1,539,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,539,000	1,539,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,539,000</b>	<b>1,539,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / John F. Kennedy Drive Crossgutter</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will improve the intersection crossgutter.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> This project will provide improved drainage and reduce flooding potential.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										35,000	35,000
Right of Way											
Construction										278,000	278,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328,000</b>	<b>328,000</b>

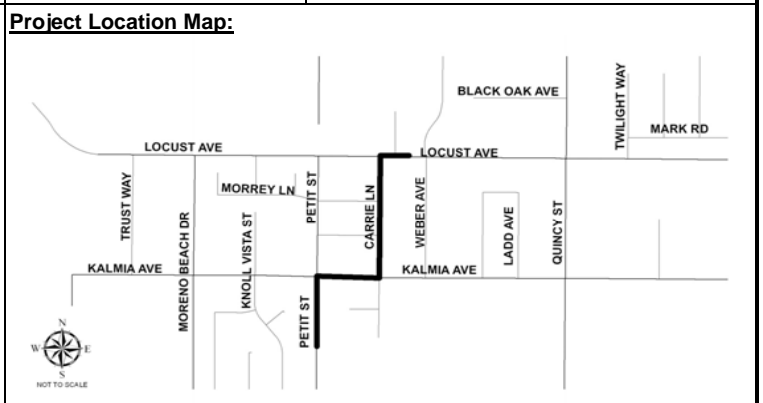
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										328,000	328,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328,000</b>	<b>328,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> San Timoteo Foothill Neighborhood Flood Protection - Storm Drain Lines "K-1" and "K-4"</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will install a storm drain system in Locust Avenue, Carrie Lane, and Kalmia Avenue to convey storm water for the San Timoteo Foothill Neighborhood area and discharge to existing storm drain in Pettit Street. The project has an excellent chance of receiving Federal Hazard Mitigation Grant Program (HMGP-DR 1810) funds, which will pay up to 75% of the project's cost. The City will be required to provide matching funds to pay for the other 25% of project's cost. It is the intent to request a portion of the Area Drainage Plan (ADP) fees collected by the Riverside County Flood Control and use this as the local match funds for the Project. The City's grant application is under NEPA review process as of January, 2012.

**Project Schedule:** (Subject to early funding)  
 Grant application submitted: September 2009  
 FEMA'S review & NEPA process: September 2011 to September 2012  
 Grant Approval and acceptance: October 2012 to June 2013  
 Design, CEQA process and Right of Way: Subject to available funding  
 Construction: Subject to available funding



**Justification or Significance of Improvement:**  
 This project will provide necessary drainage improvements and mitigate flooding hazards for the area, and provide flood protection up to 100-year storm. This project is part of Master Drainage Plan (MDP) for the area.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.							10,000				10,000
Design							357,000				357,000
Right of Way							128,000				128,000
Construction							1,505,000				1,505,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
ADP Fees (3002) 3002.UNF							500,000				500,000
HMGP-DR 1810 (3002_ 3002.UNF							1,500,000				1,500,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Storm Drain Line "GG", Edgemont / Old 215 Frontage Road to Day Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will include design and construction.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> This project will provide improved drainage in the area and reduce flooding potential.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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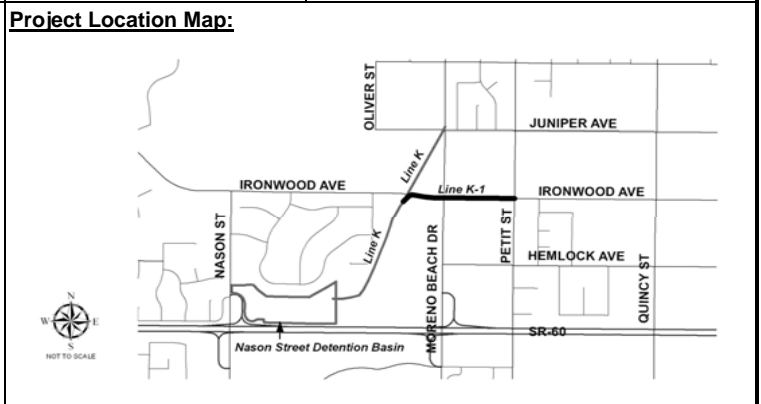
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										100,000	<b>100,000</b>
Design										200,000	<b>200,000</b>
Right of Way										4,009,000	<b>4,009,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,309,000</b>	<b>4,309,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										4,309,000	<b>4,309,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,309,000</b>	<b>4,309,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Storm Drain Line "K-1" from Line "K", Running East in Ironwood Avenue to Pettit Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project consists of the construction of a storm drain pipe along Ironwood Avenue to handle the 100-year flow. Design and right of way are TUMF funded as part of the SR-60 / Moreno Beach Phase 2 Project. Construction may be reimbursable with Riverside County Flood Control & Water Conservation District (RCFC&WCD) and Area Drainage Plan (ADP) funds.



**Justification or Significance of Improvement:**  
 This project is part of the Master Drainage Plan (MDP) for the area. The City is designing the storm drain in conjunction with the SR-60 / Moreno Beach Interchange improvements because it relieves drainage under the SR-60 and diverts it to the Nason Basin as planned in the MDP.

- CIP Category**
- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility                         | <input type="checkbox"/> Parks                 |
| <input type="checkbox"/> Bridges             | <input type="checkbox"/> Landscaping                              | <input type="checkbox"/> Traffic Signals       |
| <input type="checkbox"/> Buildings           | <input checked="" type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							1,700,000				1,700,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
ADP Fees 3000.UNF							1,700,000				1,700,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

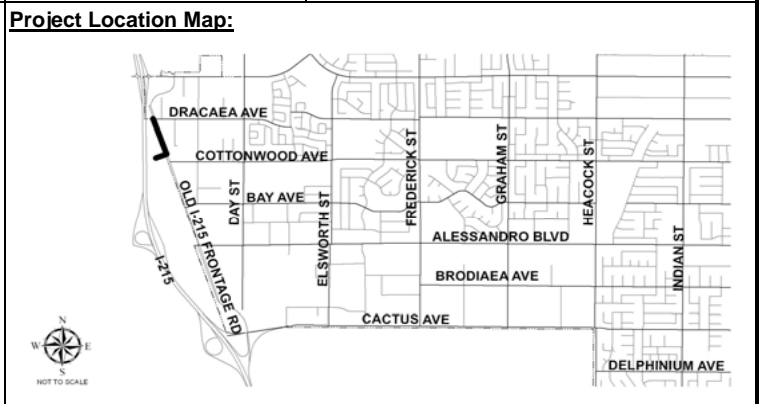
<p><b>Project Title:</b> Storm Drain Line "LL"</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will include the construction of storm drain improvements on Dracaea Avenue and the Old I-215 Frontage Road. The project includes completing existing plans to 100% level, completing utility research, approving of the hydrology report, and completing the environmental document.

This project is going forward under the leadership of RCFC&WCD. City of Moreno Valley will provide supervision and assistance to RCFC.

**Design and Construction costs will be paid by RCFC&WCD.**

Project Schedule:  
 Design: Complete by June 2013  
 Construction: FY2013- 2014



**Justification or Significance of Improvement:**  
 This project will provide improved drainage in the area and reduce flooding potential.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Funded by RCFC&WCD Funded											
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> SR-60 Culvert Crossing Tie-ins between Indian Street and SR-60 Perris Boulevard Off-Ramp</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b></p> <p>This project proposes to install storm drain connectors to tie-in the existing SR-60 culvert crossing outlets on the south side of the freeway between Indian Street and SR-60 Perris off-ramp to the proposed storm drain line along Sunnymead Boulevard (which is presented in a separate CIP form as a project).</p> <p>The existing culvert outlets are located behind private property businesses and currently sheet flows across their parking lots / properties in a southerly direction to Sunnymead Boulevard. During heavy downpours, these private properties flood and access becomes problematic.</p> <p>In order to install these storm drain connectors within the private properties, construction and permanent maintenance access easements will need to be acquired. Furthermore, the proposed storm drain line extension from Line H along Sunnymead Boulevard east of Indian Street must be constructed before these connectors through private property can be constructed.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b></p> <p>This project will provide improved drainage within private properties in the area and reduce flooding potential.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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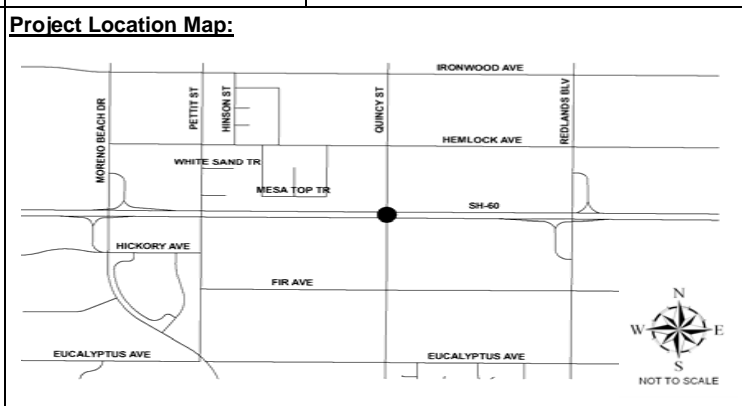
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										29,100	<b>29,100</b>
Design										147,600	<b>147,600</b>
Right of Way										55,400	<b>55,400</b>
Construction										950,300	<b>950,300</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,182,400</b>	<b>1,182,400</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,182,400	<b>1,182,400</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,182,400</b>	<b>1,182,400</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> SR-60 / Quincy Street Storm Drain</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will involve the modification of existing drainage at Quincy Street under SR-60.



**Justification or Significance of Improvement:**  
This project will provide improved drainage in the area and reduce flooding potential.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

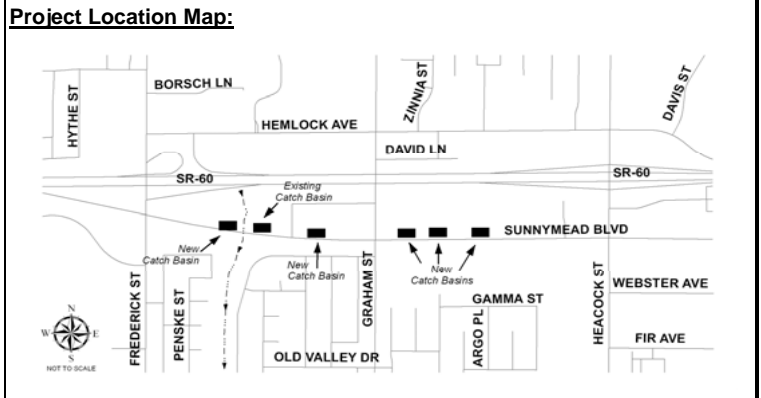
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										308,000	<b>308,000</b>
Design										513,000	<b>513,000</b>
Right of Way										4,078,000	<b>4,078,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,899,000</b>	<b>4,899,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										4,899,000	<b>4,899,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,899,000</b>	<b>4,899,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Sunnymead Boulevard (West) Storm Drain from Frederick Street to Heacock Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will design and construct reinforced concrete storm drain pipe crossing Sunnymead Boulevard 2,100' east of Frederick Street. Catch basins associated with Storm Drain Line "F" and catch basins on the north side of Sunnymead Boulevard from 450 feet to 850 feet east of Graham Street, associated with Storm Drain Line "G-1", would also be constructed.



**Justification or Significance of Improvement:**  
 Additional drainage improvements will help reduce the flooding along Sunnymead Boulevard between Frederick Street and Heacock Street.

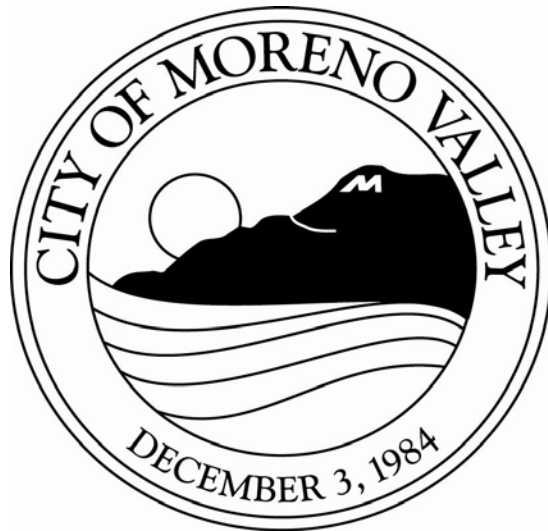
- CIP Category**
- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility                         | <input type="checkbox"/> Parks                 |
| <input type="checkbox"/> Bridges             | <input type="checkbox"/> Landscaping                              | <input type="checkbox"/> Traffic Signals       |
| <input type="checkbox"/> Buildings           | <input checked="" type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										18,000	<b>18,000</b>
Design										146,000	<b>146,000</b>
Right of Way										10,000	<b>10,000</b>
Construction										736,000	<b>736,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>910,000</b>	<b>910,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										910,000	<b>910,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>910,000</b>	<b>910,000</b>



CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond



**CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2013-2018 and Beyond**

**Project Name**

**Page #**

***Electric Utility***

***Funded Projects***

LRB Funded Utility Projects	E-3
MVU-0014 Perris 12kV Feeder, Phase 2 - Krameria / Cardinal	E-4
MVU-0021 MoVal 115kV Substation WDAT Increase	E-5
MVU-0023 MoVal 33kV South Industrial Substation WDAT	E-6
MVU-0024 Nason Bridge Project	E-7
MVU-0025 Eucalyptus Avenue to Moreno Beach Bridge Project	E-8
MVU-0026 Heacock Street Bridge Replacement Project	E-9
Install Centerpointe-Crosstown Feeder from JFK and Perris to Heacock and Cactus	E-10
Installation of Backbone System for the New Cardinal 33kV Substation	E-11
Install Cable to Transfer Part of Load from Globe 12kV to Indian 12kV	E-12

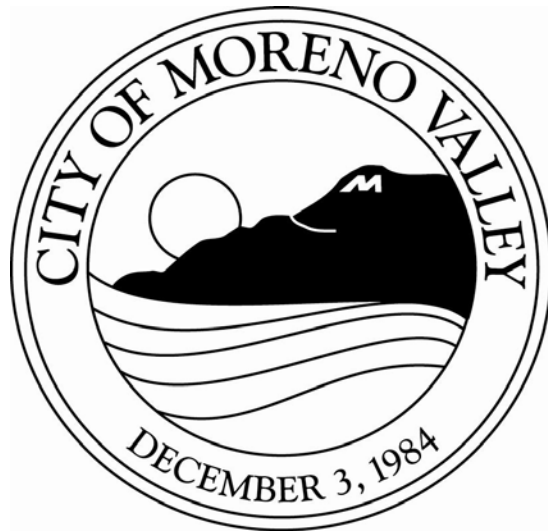
***Partially Funded Projects***

MVU-0022 MoVal 12kV Globe WDAT Increase	E-13
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***Unfunded Projects***

12kV Feeder from Kitching/Edwin, North on Kitching and East to Lasselle	E-15
28 MVA Transformer	E-16
Brodiaea Avenue / Quincy Street to Merwin Street - Backbone System	E-17
Heacock Street / Centerpointe / South Industrial Area - Feeder Line	E-18
Indian Street / Krameria Avenue to Indian Street IC - Backbone System	E-19
MOVAL Substation Conduits and Feeders on Cottonwood Avenue and Oliver Street	E-20
MVU-0013 Circuit No. 6 Substation / Alessandro Boulevard to Indian Street	E-21
MVU-0015 Perris 12kV Feeder, Phase 3 / Cardinal Avenue to San Michele Road	E-22
MVU-0016 Rancho Belago 12kV Feeder, Phase 1 Substation / Cottonwood Avenue	E-23
MVU-0017 28 MVA Bank Increase, Phase 1 Substation	E-24

CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond



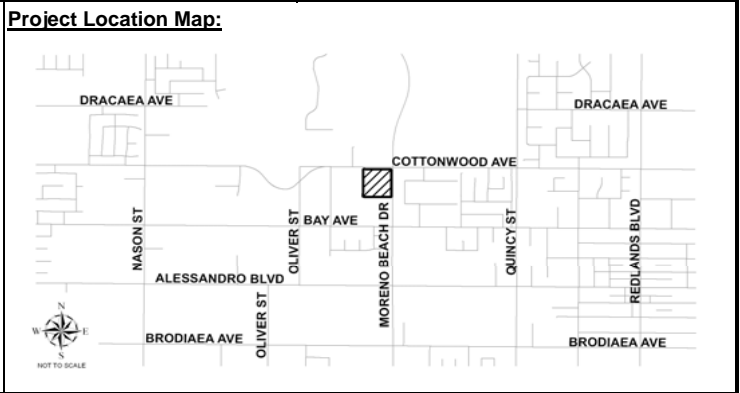
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> LRB Funded Utility Projects</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 New electric circuit getaways will be constructed at the substation for future feeders to support new development. Once complete, the new feeder circuits will allow for additional capacity for customers in the eastern commercial industrial areas. In addition, the new feeders allow for the rearrangement and off loading of heavily loaded circuits and increasing flexibility and reliability of the Moreno Valley Electric Utility (MVU) electric grid.

Carryover funds are to be used for other utility capital projects.

Design: Completed April 2010  
 Bidding/Advertisement: Completed June 2010  
 Construction: Completed June 2012



**Justification or Significance of Improvement:**  
 This project will allow for the completion of projects related to the substation and will increase capacity of the electric distribution grid to better serve City customers. This project is part of the 2005 Lease Revenue Bond Issue and will be funded from this source.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.	2,000	2,000									
Design	7,000	7,000									
Right of Way	2,000	2,000									
Construction	121,696	9,619		112,077		112,077					112,077
Other											
<b>PROJECT TOTAL</b>	<b>132,696</b>	<b>20,619</b>	<b>0</b>	<b>112,077</b>	<b>0</b>	<b>112,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,077</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2005 LRB's (6010)											
805 0001 70 80-6010	132,696	20,619		112,077		112,077					112,077
<b>REVENUE TOTAL</b>	<b>132,696</b>	<b>20,619</b>	<b>0</b>	<b>112,077</b>	<b>0</b>	<b>112,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,077</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> MVU-0014 Perris 12kV Feeder, Phase 2 - Krameria / Cardinal</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b></p> <p>This project installed a 12kV electric distribution infrastructure circuit required to serve new commercial and industrial developments in the south end of the City and created a box loop 12kV circuit for increased reliability and circuit flexibility to serve MVU customers from multiple directions.</p> <p>This project has been completed.</p> <p>Phase 2B Construction: Completed June 2011</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b></p> <p>This project installed electric distribution infrastructure required to serve new developments and created a box loop 12kV circuit for increased reliability.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input checked="" type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers &amp; Waterlines</p>
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	10,000	10,000									
<b>PROJECT TOTAL</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2007 Taxable LRB's (6020) 805 0003 70 80-6020	10,000	10,000									
<b>REVENUE TOTAL</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> MVU-0021 MoVal 115kV Substation WDAT Increase</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b></p> <p>This project will consist of a Wholesale Distribution Access Tariff (WDAT) amendment to the MoVal 115 kV Substation load demand limit. The current WDAT contract with Southern California Edison specifies that load shall not exceed 24.4 MW at this location. In 2011, the peak non-coinciden demand was 23.9 MW, the average projected load is expected to exceed 100% in 2013 and increase to 39 MW. Therefore, this will exceed the WDAT contract demand for 2013 and allow MVU to apply for an increase.</p> <p>Design: June 2013 to May 2014        Construction: Conducted by SCE</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b></p> <p>This increase in load demand limit is required to serve new developments and opportunities.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input checked="" type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	100,000			100,000		100,000					100,000
<b>PROJECT TOTAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2007 Taxable LRB's (6020) 805 0019 70 80-6020	100,000			100,000		100,000					100,000
<b>REVENUE TOTAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> MVU-0023 MoVal 33kV South Industrial Substation WDAT</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b></p> <p>This project will consist of a Wholesale Distribution Access Tariff (WDAT) for a 10 MW MoVal 33 kV Interconnect Substation. This area is served by the Globe, Indian, and Iris 12kV Interconnects. This area interconnects has a maximum combined WDAT Contract demand of 9 MW. The respective circuits form these three interconnects, for reliability purposes, have parallel points, where limited inter load transfers can be made between the three interconnects. The Iris interconnect has limited load transfer point between Cactus 12kV and Nason 12kV circuits from MoVal Substation. In 2011, the peak non-coincident SI-IC load was 6 MW, a 67% of the combined allowable WDAT contract capacity. The average projected load on these interconnects is expected to exceed 100% in 2013 and to increase to 17 MW by 2016. This area is impacted by the planned development of some 12 industrial projects consisting of approximately 10.9 million square feet of new industrial space.</p> <p>Design: Complete June 2013 to September 2013        Bidding/Advertisement: October 2013        Construction: January 2014 to June 2014</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b></p> <p>This project improves the South Industrial capacity of the MVU service territory and increases reliability for new developments.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input checked="" type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											
Design	175,000	161,808		13,192		13,192					13,192
Right-of-Way					843,000	843,000					843,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>175,000</b>	<b>161,808</b>	<b>0</b>	<b>13,192</b>	<b>843,000</b>	<b>856,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>856,192</b>

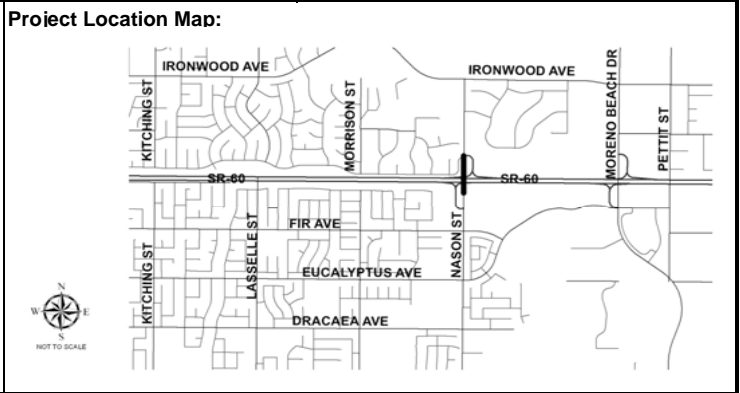
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2007 Taxable LRB's (6020) 805 0021 70 80-6020	175,000	161,808		13,192	843,000	856,192					856,192
<b>REVENUE TOTAL</b>	<b>175,000</b>	<b>161,808</b>	<b>0</b>	<b>13,192</b>	<b>843,000</b>	<b>856,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>856,192</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> MVU-0024 Nason Bridge Project</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project is part of the Capital Improvement Project for the Nason Bridge. A priority project at the direction of the City Council through the adoption of the Economic Development Action Plan.

Design: Completed  
 Bidding/Advertisement: February 2013  
 Construction: September 2013



**Justification or Significance of Improvement:**  
 This project improves the South Industrial capacity of the MVU service territory and increases reliability for new developments.

**CIP Category**

 Street Improvements       Electric Utility       Parks  
 Bridges       Landscaping       Traffic Signals  
 Buildings       Drainage, Sewers & Waterlines       Underground Utilities


PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	43,636			43,636		43,636					43,636
<b>PROJECT TOTAL</b>	<b>43,636</b>	<b>0</b>	<b>0</b>	<b>43,636</b>	<b>0</b>	<b>43,636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,636</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2007 Taxable LRB's (6020) 805 0007 70 80-6020	43,636			43,636		43,636					43,636
<b>REVENUE TOTAL</b>	<b>43,636</b>	<b>0</b>	<b>0</b>	<b>43,636</b>	<b>0</b>	<b>43,636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,636</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> MVU-0025 Eucalyptus Avenue to Moreno Beach Bridge Project</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b></p> <p>This project is part of the Capital Improvement Moreno Beach Bridge Project, which is a priority project at the direction of the City Council through the adoption of the Economic Development Action Plan.</p> <p>2007 LRBs funding was re-allocated from MVU-0018 to fund this project.</p> <p>Design: Completed        Bidding / Advertisement: February 2013        Construction: August 2013</p>	<p><b>Project Location Map:</b></p> 
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<p><b>Justification or Significance of Improvement:</b></p> <p>This project improves the capacity of the MVU service territory and increases reliability for new developments.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input checked="" type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers &amp; Waterlines</p>
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	106,459			106,459		106,459					106,459
<b>PROJECT TOTAL</b>	<b>106,459</b>	<b>0</b>	<b>0</b>	<b>106,459</b>	<b>0</b>	<b>106,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106,459</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2007 Taxable LRB's (6020) 805 0008 70 80-6020	106,459			106,459		106,459					106,459
<b>REVENUE TOTAL</b>	<b>106,459</b>	<b>0</b>	<b>0</b>	<b>106,459</b>	<b>0</b>	<b>106,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106,459</b>

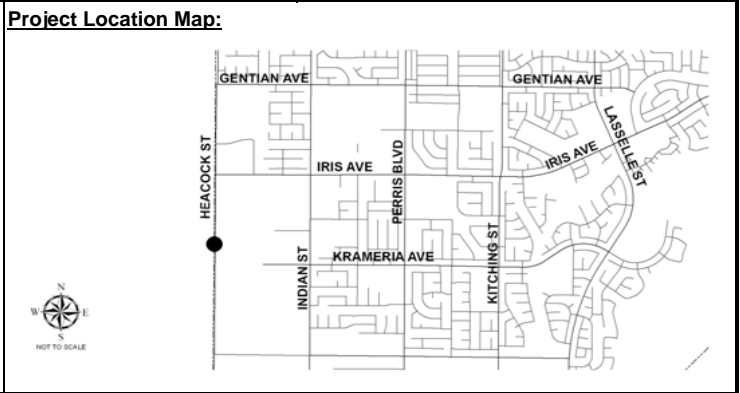
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> MVU-0026 Heacock Street Bridge Replacement Project</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project is part of the Capital Improvement Heacock Bridge Replacement Project, which is a priority project at the direction of the City Council through the adoption of the Economic Development Action Plan.

2007 LRBs funding was re-allocated from MVU-0018 to fund this project. Any savings or carryover from this project will be used to fund other utility capital projects.

Design: Completed  
 Construction: Completed October 2012



**Justification or Significance of Improvement:**  
 This project improves the capacity of the MVU service territory and increases reliability for new developments.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	13,280	8,265	0	5,015	0	5,015	0	0	0	0	5,015
<b>PROJECT TOTAL</b>	<b>13,280</b>	<b>8,265</b>	<b>0</b>	<b>5,015</b>	<b>0</b>	<b>5,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,015</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2007 Taxable LRB's (6020) 805 0009 70 80-6020	13,280	8,265	0	5,015	0	5,015	0	0	0	0	5,015
<b>REVENUE TOTAL</b>	<b>13,280</b>	<b>8,265</b>	<b>0</b>	<b>5,015</b>	<b>0</b>	<b>5,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,015</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Install Centerpointe-Crosstown Feeder from JFK and Perris to Heacock and Cactus</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          Install approximately 8,000 feet of new UG backbone facilities including trench, backfill, 4ea 5" &amp; 2ea 4" ducts, UG structures, 12kV cable, PME switchgear, and splicing components.</p> <p>Design: July 2013 to September 2013          Bid: October 2013          Construction: December 2013 to March 2014</p>	<p><b>Project Location Map:</b></p>	
<p><b>Justification or Significance of Improvement:</b>          The Centerpointe industrial park and City of Moreno Valley City complex is served by two separate 12kV interconnect panels (Frederick 12kV &amp; Graham 12kV). These panels each have a load limitation of 3,000KW and 3,500KW. The area load has already exceeded 3,000KW, thus in the event of an outage at one of the panels, customers are exposed to possible sustained outages. The crosstown tie will mitigate emergency outages and provide additional area service capacity</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.					40,000	40,000					40,000
Design					44,000	44,000					44,000
Right-of-Way					1,200,000	1,200,000					1,200,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,284,000</b>	<b>1,284,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,284,000</b>

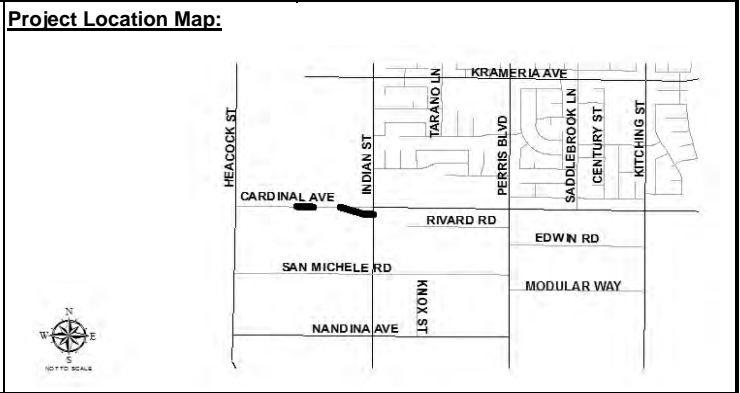
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2007 Taxable LRB's (6020) 805 0022 70 80-6020					1,284,000	1,284,000					1,284,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,284,000</b>	<b>1,284,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,284,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Installation of Backbone System for the New Cardinal 33kV Substation</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 Install approximately 2,000 LF of new UG backbone facilities including trench, backfill, 4ea 5" and 2 ea. 4" ducts, UG structures, 12kV cable, PME switchgear, and splicing components to integrate the new South Industrial Area 33/12kV substation into the existing 12kV system. The conduit will be installed from the potential location of the substation, N/E of the end of Cardinal Ave, east to Perris Blvd and west to Cardinal Ave.

Design: July 2013 to September 2013  
 Bid: October 2013  
 Construction: December 2013 -14



**Justification or Significance of Improvement:**  
 The South Industrial Area is served by the Iris 12kV, Indian 12kV, and Globe 12kV WDAT interconnects with 3,000 kW capacity each. In 2012 the area load almost reached 6,000 KW without taking into account the IDS distribution center that is expected to be occupied in 2013. The 5 year load forecast of the area is forecasted to reach as high as 21,000kW. This project will support the many projects that are in the planning stages in the area.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Underground Utilities

Drainage, Sewers & Waterlines

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design					21,000	21,000					21,000
Right-of-Way Construction Other					300,000	300,000					300,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321,000</b>	<b>321,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321,000</b>

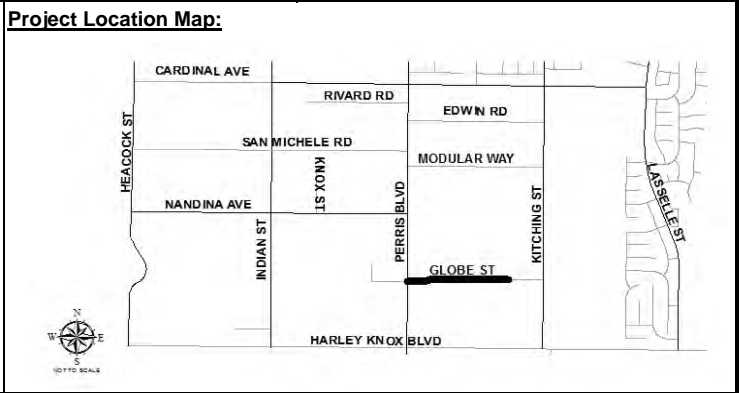
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2007 Taxable LRB's (6020) 805 0023 70 80-6020					321,000	321,000					321,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321,000</b>	<b>321,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Install Cable to Transfer Part of Load from Globe 12kV to Indian 12kV</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 Install approximately 2,600 LF of new of 12kV conductors from S-853 to S-125 through structures M-851 and S-126, including splices, termination, and other supporting elements.

Design: July 2013 to September 2013  
 Bid: October 2013  
 Construction: December 2013 to January 2014



**Justification or Significance of Improvement:**  
 Ross distribution center is served exclusively by the Globe 12kV WDAT interconnect with capacity of 3,000kW and has reached peak load of approx. 3,600kW. Therefore, the load on the Globe interconnect is out of compliance with the WDAT agreement. This project is required in order to transfer one of the Ross transformers to the Indian or Iris interconnects until the WDAT capacity is increased.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Underground Utilities

Drainage, Sewers & Waterlines

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design					13,650	13,650					13,650
Right-of-Way Construction Other					195,000	195,000					195,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208,650</b>	<b>208,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208,650</b>

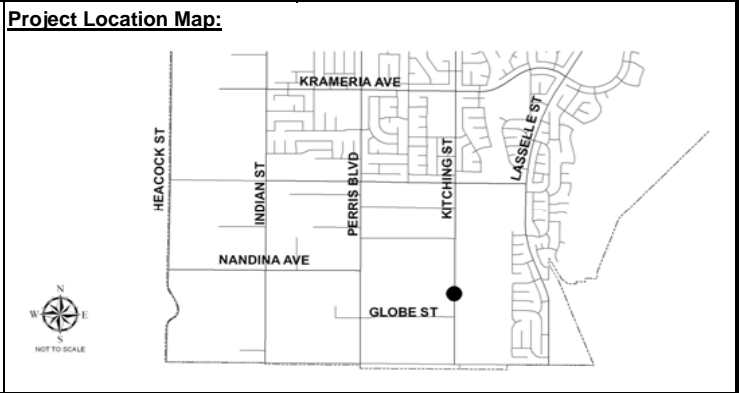
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2007 Taxable LRB's (6020) 805 0024 70 80-6020					208,650	208,650					208,650
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208,650</b>	<b>208,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208,650</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> MVU-0022 MoVal 12kV Globe WDAT Increase  <b>Department / Division:</b> Public Works Department / Electric Utility Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will consist of a Wholesale Distribution Access Tariff (WDAT) amendment to the MoVal 12 kV Globe Interconnect load demand limit. The current WDAT contract with Southern California Edison specifies that load shall not exceed 3 MW at this location. In 2011, the peak non-coinciden demand was 3.9 MW, a 125% of the allowable WDAT contract capacity. The projected load is expected to increase to 3.9 MW. Therefore, this will exceed the WDAT contract demand for 2012 and requires MVU to apply for an increase. This project is on hold pending the completion of the 33 kV substation, which is designed to alleviate some of the existing load on the Globe interconnect. At that time, an analysis will be completed to determine if a WDAT contract increase is necessary.

Design: April 2012 to July 2012  
 Bidding/Advertisement: TBD  
 Constructions: TBD



**Justification or Significance of Improvement:**  
 This increase in load demand limit is required to serve new developments and opportunities in the area.

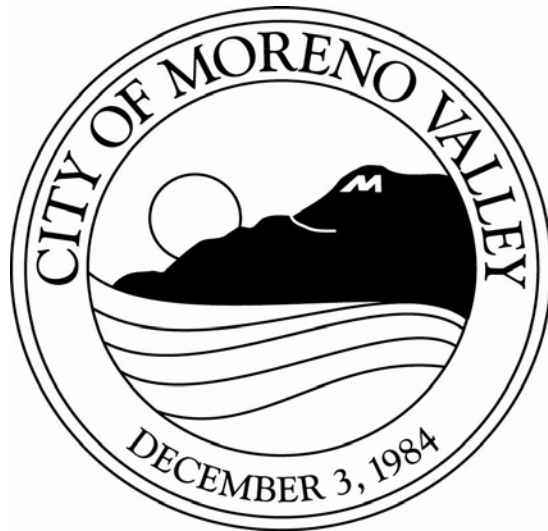
**CIP Category**

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	50,000		50,000							50,000	50,000
<b>PROJECT TOTAL</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2007 Taxable LRB's (6020) 805 0020 70 80-6020 2007 Taxable LRB's (6020) 6020.UNF	50,000		50,000							50,000	50,000
<b>REVENUE TOTAL</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

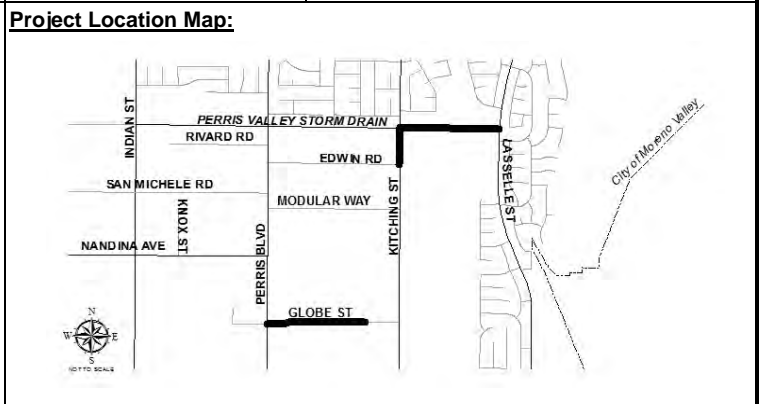


**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> 12kV Feeder from Kitching/Edwin, North on Kitching and East to Lasselle</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
Install approximately 3,000 LF of new UG backbone facilities: including trench, backfill, 4ea 5" and 2 ea. 4" ducts, UG structures, 12kV cable, PME switchgear, and splicing components.

Design: June 2014 to September 2014  
 Bid: October 2014  
 Construction: December 2014 to May 2015



**Justification or Significance of Improvement:**  
The installation will create a second reliability tie of the South Industrial Area with substation circuits on Lasselle Street, It will increase reliability for the large and important industrial/commercial customers in the area.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											
Design							31,500				31,500
Right of Way							450,000				450,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>481,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>481,500</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF							481,500				481,500
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>481,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>481,500</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> 28 MVA Transformer</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Increase substation capacity by adding a 28 MVA Transformer. Projected need date: 2017</p>	<p><b>Project Location Map:</b></p> <p align="center">Location to be determined</p>	
<p><b>Justification or Significance of Improvement:</b> As demand increases, the substation capacity must be increased.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.									170,000		<b>170,000</b>
Design									113,000		<b>113,000</b>
Right of Way									3,567,000		<b>3,567,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,850,000</b>	<b>0</b>	<b>3,850,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF									3,850,000		<b>3,850,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,850,000</b>	<b>0</b>	<b>3,850,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Brodiaea Avenue / Quincy Street to Merwin Street - Backbone System</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Install approximately 5,000 LF of new UG backbone facilities: including trench, backfill, 4ea 5" and 2 ea. 4" ducts, UG structures, 12kV cable, PME switchgear, and splicing components.</p> <p>Design: July 2016 to September 2016          Bid: November 2016          Construction: January 2017 to June 2017</p>	<p><b>Project Location Map:</b></p>	
<p><b>Justification or Significance of Improvement:</b> Support future growth of the World Logistics Center east of Marwin Street.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											
Design									70,000		70,000
Right of Way									1,000,000		1,000,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070,000</b>	<b>0</b>	<b>1,070,000</b>

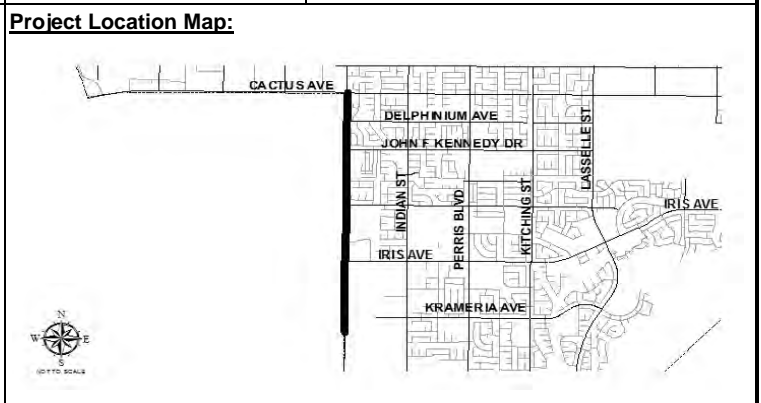
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF									1,070,000		1,070,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070,000</b>	<b>0</b>	<b>1,070,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Heacock Street / Centerpointe / South Industrial Area - Feeder Line</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 Install approximately 8,700 LF of new UG backbone facilities: including trench, backfill, 4ea 5" and 2 ea. 4" ducts, UG structures, 12kV cable, PME switchgear, and splicing components.

Design: July 2015 to September 2015  
 Bid: October 2015  
 Construction: November 2015 to February 2016



**Justification or Significance of Improvement:**  
 The purpose of this project is for continuity and reliability of service in the Centerpointe Business Area and South Industrial Area in case of system outage in either area.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

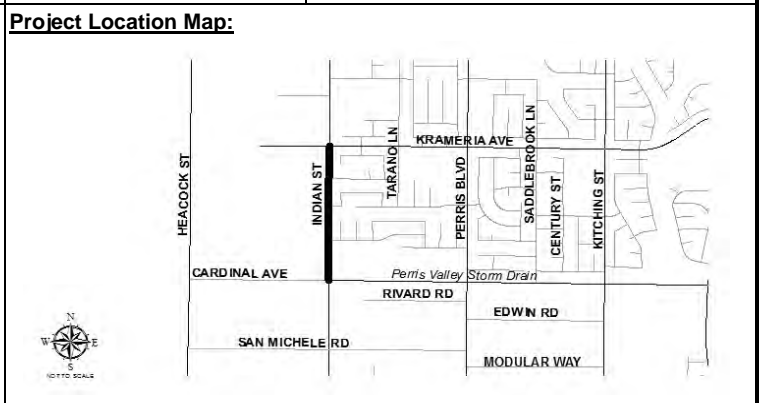
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.								91,350			91,350
Design								1,305,000			1,305,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,396,350</b>	<b>0</b>	<b>0</b>	<b>1,396,350</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF								1,396,350			1,396,350
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,396,350</b>	<b>0</b>	<b>0</b>	<b>1,396,350</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Indian Street / Krameria Avenue to Indian Street IC - Backbone System</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
Install approximately 3,000 LF of new UG backbone facilities: including trench, backfill, 4ea 5" and 2 ea. 4" ducts, UG structures, 12kV cable, PME switchgear, and splicing components.



**Justification or Significance of Improvement:**  
Redundant tie between the Indian and Iris interconnects to increase reliability and transfer flexibility in the area.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										31,500	31,500
<b>PROJECT TOTAL</b>	0	0	0	0	0	0	0	0	0	481,500	481,500

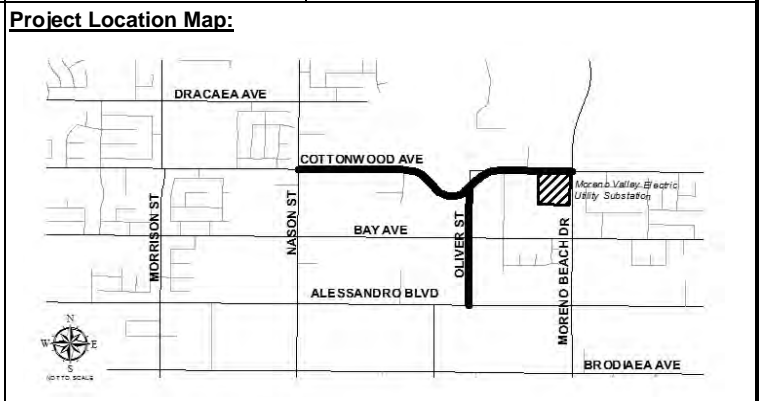
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										481,500	481,500
<b>REVENUE TOTAL</b>	0	0	0	0	0	0	0	0	0	481,500	481,500

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> MOVAL Substation Conduits and Feeders on Cottonwood Avenue and Oliver Street</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 Install a bank of 6ea 5" conduits going out of the substation to Cottonwood Blvd in support of the MOVAL substation bank increase, in total distance of 1,000 LF. The UG facilities includes: trench, backfill, 6ea 5" ducts, UG structures, 12kV cable, PME switchgear and splicing components. Also install approximately 8,300 LF of new UG backbone facilities: including trench, backfill, 4 ea 5" and 2 ea 4" ducts, UG structures, 12kV cable, PME switchgear, and splicing components.

Design: July 2015 to December 2015  
 Bid: January 2016  
 Construction: February 2016 to June 2016



**Justification or Significance of Improvement:**  
 This project will provide the underground infrastructure support for the expansion of MOVAL substation and support growth in the area.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

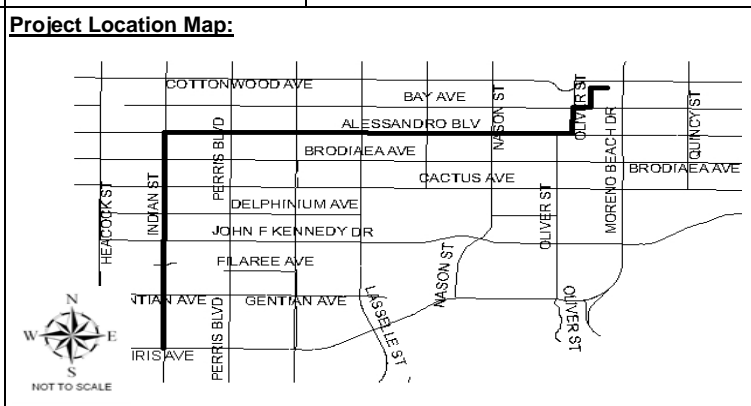
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.								144,200			144,200
Design								2,060,000			2,060,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,204,200</b>	<b>0</b>	<b>0</b>	<b>2,204,200</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF								2,204,200			2,204,200
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,204,200</b>	<b>0</b>	<b>0</b>	<b>2,204,200</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> MVU-0013 Circuit No. 6 Substation / Alessandro Boulevard to Indian Street</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
Installation of electric distribution infrastructure required for reliability upgrade to large customers in the Indian Street / Globe Street geographic area. This circuit will serve as a back up circuit tie when there is a circuit failure (N-1) to Globe Street and Indian Street 12 KV sources.



**Justification or Significance of Improvement:**  
Installation of electric distribution infrastructure is required for reliability upgrade to large customers in the Indian Street / Globe Street geographic area. This circuit will serve as a back up circuit tie when there is a circuit failure (N -1) to Globe Street and Indian Street 12 KV sources.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

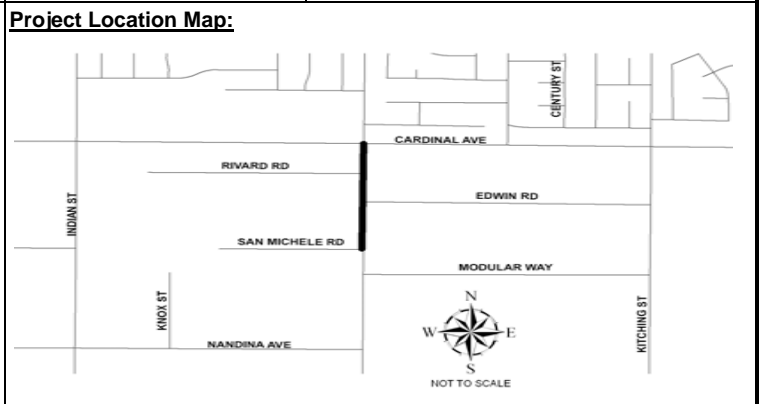
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.								75,000	65,000		140,000
Design								175,000	150,000		325,000
Right of Way								1,750,000	1,461,000		3,211,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>1,676,000</b>	<b>0</b>	<b>3,676,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2005 LRB's (6020) 6020.UNF								2,000,000	1,676,000		3,676,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>1,676,000</b>	<b>0</b>	<b>3,676,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> MVU-0015 Perris 12kV Feeder, Phase 3 / Cardinal Avenue to San Michele Road</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
Install 2,500 feet of 12kV backbone on Perris Boulevard from Cardinal Avenue to San Michele Road.



**Justification or Significance of Improvement:**  
Installation of electric distribution infrastructure is required to serve new developments and create a box loop 12kV circuit for increased reliability.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.									20,000	15,000	35,000
Design									50,000	40,000	90,000
Right of Way											
Construction									230,000	197,000	427,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>252,000</b>	<b>552,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
2005 LRB's (6020) 6020.UNF									300,000	252,000	552,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>252,000</b>	<b>552,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> MVU-0016 Rancho Belago 12kV Feeder, Phase 1 Substation / Cottonwood Avenue</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Install 2,000 feet of 12kV backbone ducts and structures: sub to Cottonwood Avenue. Install 4,500 feet of 12KV backbone cable: sub to Cottonwood.</p>	<p><b>Project Location Map:</b></p> <p align="center">To be determined</p>	
<p><b>Justification or Significance of Improvement:</b> Installation of electric distribution infrastructure is required to provide service to new developments east of the Moreno Valley substation and also to provide a circuit tie to the Cottonwood Avenue 12kV circuit for improved reliability.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.									15,000	15,000	30,000
Design									50,000	40,000	90,000
Right of Way											0
Construction									235,000	231,000	466,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>286,000</b>	<b>586,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF									300,000	286,000	586,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>286,000</b>	<b>586,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> MVU-0017 28 MVA Bank Increase, Phase 1 Substation</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Increase substation capacity by adding a 28 MVA transformer and related 115 KV support structures and apparatus.</p>	<p><b>Project Location Map:</b></p> <p align="center">To be determined</p>	
<p><b>Justification or Significance of Improvement:</b> As electric demand and development increases, the substation capacity must be increased to keep up with demand requirements.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.									150,000		150,000
Design									300,000		300,000
Right of Way											0
Construction									2,781,000		2,781,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,231,000</b>	<b>0</b>	<b>3,231,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF									3,231,000		3,231,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,231,000</b>	<b>0</b>	<b>3,231,000</b>

CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2013-2018 and Beyond

Project Name

Page #

***Landscaping***

***Funded Projects***

None Listed

***Partially Funded Projects***

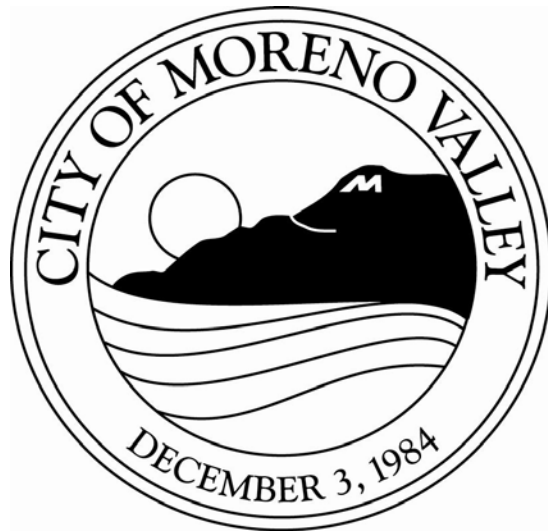
None Listed

***Unfunded Projects***

Expansion of CSD Parkway Improvement Partnership (PIP)

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CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
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**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

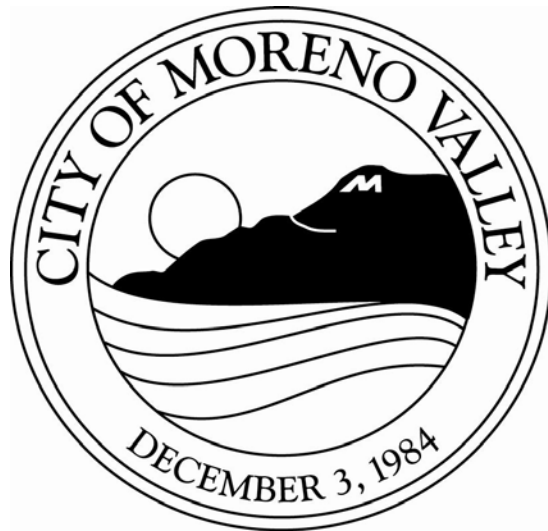
<b>Project Title:</b> Expansion of CSD Parkway Improvement Partnership (PIP)  <b>Department / Division:</b> Public Works Department / Special Districts Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<b>Project Description:</b> This program allows for older tracts that were conditioned by the County without landscaping to beautify the neighborhood and benefit from the landscaping. This program has provided street tree landscaping to two tracts and is in the process of designing a third PIP project on Kitching Street. The first use of the program was in 2002/03 on Eucalyptus & Graham at a cost of \$70,825. The second was on Ironwood and Frederick, which cost \$116,992. The current project is along Kitching Street and Sunnymead Boulevard and is estimated to cost between \$150,000 to \$225,000. There are a total of 16 additional tracts on a waiting list; some have been on the list for almost five years. Because of the cost of the improvements, the Council approved an annual allocation to provide funds over time. When enough funds are accumulated, a tract is balloted to determine if the property owners agree to pay the on going maintenance charges. If the tract approves, landscape design is started; if not, the next tract on the list is balloted. Even after waiting several years, property owners have kept their interest and circulated petitions for this program.  This project was previously funded from the Gas Tax Fund.	<b>Project Location Map:</b>          <p align="center">CITYWIDE</p>	
<b>Justification or Significance of Improvement:</b> The PIP Program addresses citizens' requests for increased public parkway landscaping.	<b>CIP Category</b> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other								120,000	120,000	120,000	360,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>360,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Gas Tax (2000) 2000.UNF								120,000	120,000	120,000	360,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>360,000</b>

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**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
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**CITY OF MORENO VALLEY  
Capital Improvement Plan  
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***Funded Projects***

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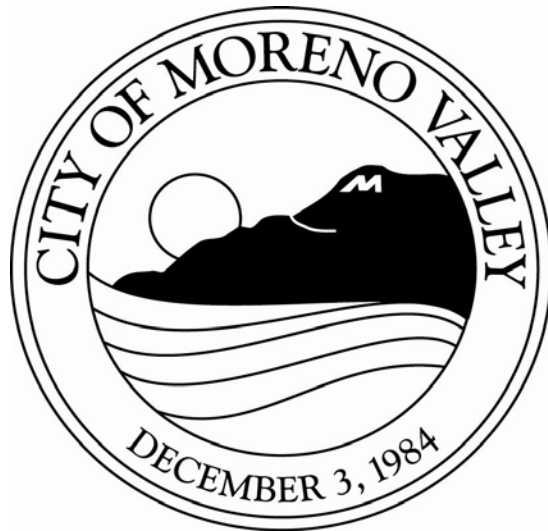
<u>Project Name</u>	<u>Page #</u>
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<u><b>Project Name</b></u>	<u><b>Page #</b></u>
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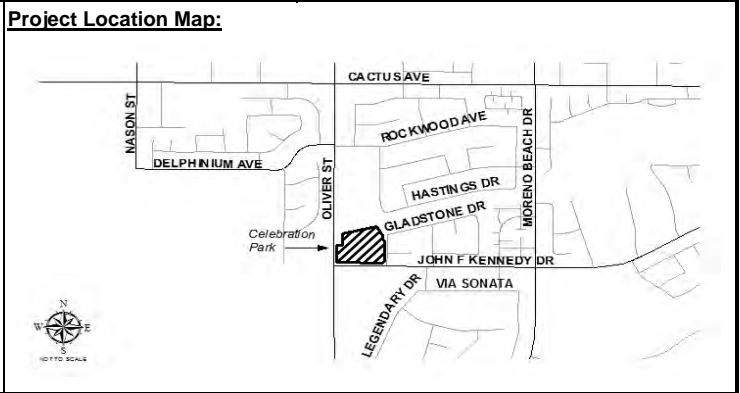


CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Celebration Park Splash Pad Fence  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will install perimeter fencing around the splash pad to prevent vandalism during operating and during off hours. This will also reduce the amount of persons tracking in grass and soil that often contaminates the water system.

Construction: April 2014



**Justification or Significance of Improvement:**  
 Vandalism by skaters wears the surface and damages the equipment during off hours. Excessive use and tracking in contaminants ruins the water quality. Fencing and gating the splash pad will limit entrance points adjacent to turf, which is the largest water contaminant. Having the ability to lock the site will reduce unauthorized use and damage.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

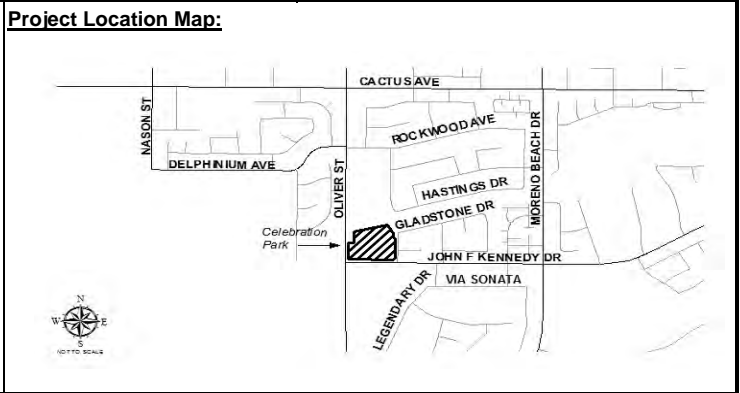
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					35,000	35,000					35,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
CFD#1 (5113) 807 0020 50 57-5113					35,000	35,000					35,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
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<b>Project Title:</b> Celebration Park Perimeter Fence  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will install PVC rail fencing along three sides of the park adjacent to the right of way.  
  
 Construction: December 2013



**Justification or Significance of Improvement:**  
 This site receives a lot of foot traffic from the perimeter of the park, adjacent to streets. Walkways exist to direct the public into the site. However, there is a significant amount of traffic that goes through shrub beds, destroying the plant material. PVC rail fencing will be an aesthetic improvement and reduce the amount of damage to plant material.

- CIP Category**
- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility              | <input checked="" type="checkbox"/> Parks      |
| <input type="checkbox"/> Bridges             | <input type="checkbox"/> Landscaping                   | <input type="checkbox"/> Traffic Signals       |
| <input type="checkbox"/> Buildings           | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					45,000	45,000					45,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
CFD#1 (5113) 807 0021 50 57-5113					45,000	45,000					45,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Celebration Park Playground Surfacing</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b>        This project will replace the degrading playground surfacing at Celebration Park.</p> <p>Construction: November 2013 to January 2014</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b></p> <p>The park is approximately 8 years in age. Playground play surfacing typically lasts 5 to 8 years before it starts to degrade, creating a surface that can fail in case of a fall from the play apparatus resulting in injury. Due to high use, this site has shown decay in the surfacing, resulting in numerous expensive repairs, and needs to be replaced.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					99,000	99,000					99,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
CFD#1 (5113) 807 0022 50 57-5113					99,000	99,000					99,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Community Facilities District #1 Park Parking Lot Seal Coat</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          This project will repair, seal coat, and restripe Community Facilities District (CFD) #1 parking lots. Parks include: Celebration, Towngate II and Vista Lomas.</p> <p>Construction: August 2013 to December 2013</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b>          Parking lots at these sites are between 6 to 10 years of age and in the initial stages of decay. Seal coat is recommended every 5 years. Performing this service will add life to the asphalt parking lots and prevent expensive future repairs.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					35,000	35,000					35,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

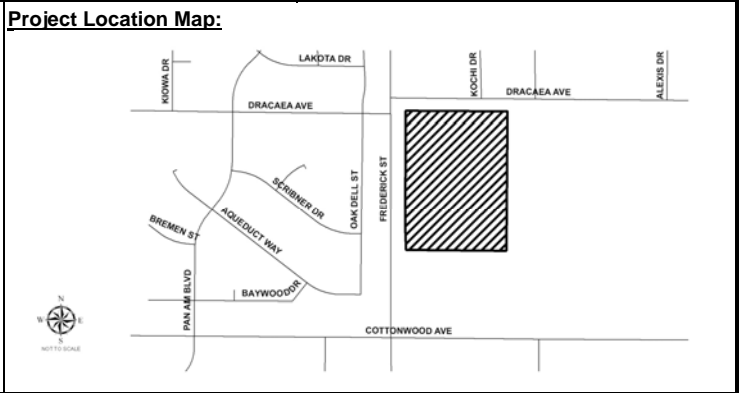
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
CFD#1 (5113) 807 0023 50 57-5113					35,000	35,000					35,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Community Park Renovation</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 Community Park is one of the most utilized and visible parks in Moreno Valley. The soccer fields were reconstructed with synthetic turf and the sports lighting was upgraded. This project has been completed. Carryover funds were for project closeout issues.

Soccer Fields: Completed January 2009



**Justification or Significance of Improvement:**  
 Project closeout issues have been addressed.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	269,341	269,341									
<b>PROJECT TOTAL</b>	<b>269,341</b>	<b>269,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 807 0003 70 77-3006P	269,341	269,341									
<b>REVENUE TOTAL</b>	<b>269,341</b>	<b>269,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Cottonwood Golf Course Driving Range  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<b>Project Description:</b> This project will install a driving range to attract additional customers and increase revenue.  Construction: November 2013 to May 2014	<b>Project Location Map:</b> 
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<b>Justification or Significance of Improvement:</b> This 9 hole golf course has limited users. Adding a driving range will bring in additional users and revenue to the site.	<b>CIP Category</b> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					60,000	60,000					60,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>

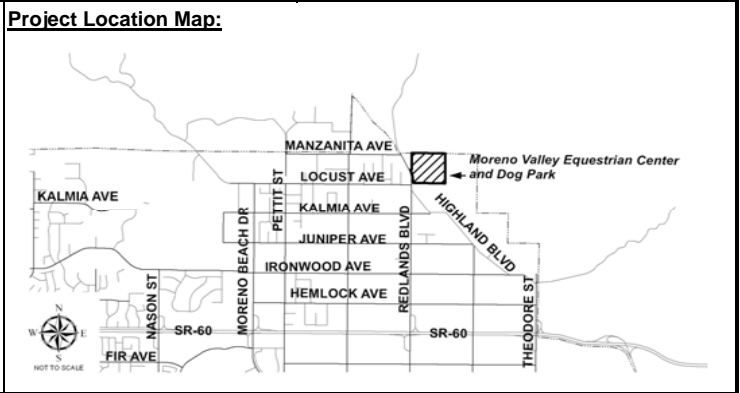
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 807 0024 50 57-3006P					50,000	50,000					50,000
Quimby In-Lieu (2906) 807 0024 50 57-3006Q					10,000	10,000					10,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Dog Park Improvements</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The Dog Park is located at the Moreno Valley Equestrian Center. This project will add shading, benches, and other amenities associated with dog parks.

Construction: Spring 2013 to Fall 2013.



**Justification or Significance of Improvement:**  
 The Dog Park is fairly new, containing fencing and a place for citizens to exercise their dogs. The site contains the bare essentials of fencing, water, and minimal shade. The site needs to become more user friendly in order to attract more users.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other		30,000	30,000		10,000	10,000					10,000
<b>PROJECT TOTAL</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 807 0017 50 57-3006P	15,000	15,000			5,000	5,000					5,000
Quimby In-Lieu (2906) 807 0017 50 57-3006Q	15,000	15,000			5,000	5,000					5,000
<b>REVENUE TOTAL</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

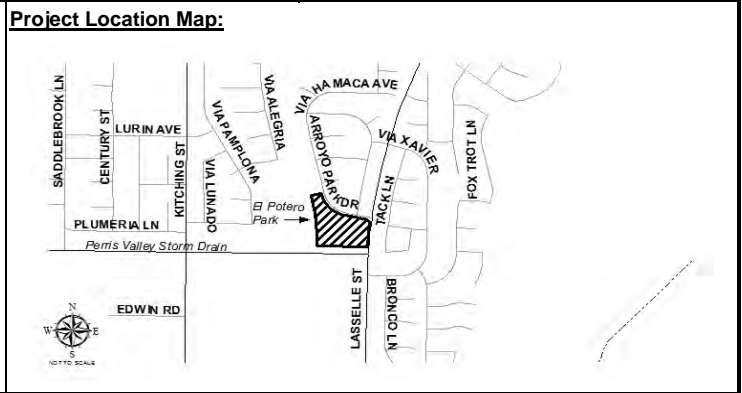


CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> El Potrero Park Irrigation Filtration  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 Install irrigation filtration, master valve, pressure regulator, flow meter, and controller on newly relocated irrigation mainline.

Materials: October 2013  
 Construction: November 2013



**Justification or Significance of Improvement:**  
 This improvement will significantly improve the quality of irrigation water at the site, removing large particulates that clog sprinklers and valves. Additionally, controlling the pressure will add life to the system and a controller will assist with uncontrolled mainline water breaks.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

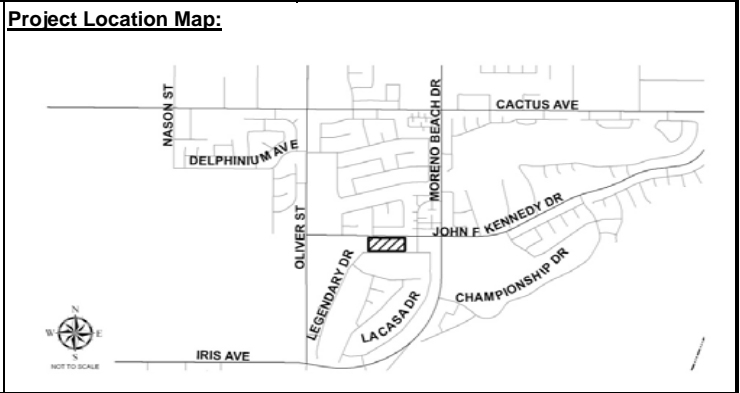
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					80,000	80,000					80,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Quimby In-Lieu (2906) 807 0025 50 57-3006Q					80,000	80,000					80,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Fairway Park (Skate Park Addition)  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will install concrete and fencing for City owned skate ramps at Fairway Park. The project entails minimum grading, concrete slab, and chain link fencing.  
  
 Construction: March 2014 to May 2014



**Justification or Significance of Improvement:**  
 The skate wave system, which was donated to the City, would provide recreational activity for youth in the community.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design					5,000	5,000					5,000
Right of Way Construction					70,000	70,000					70,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Fund (2905) 807 0026 50 57-3006P					75,000	75,000					75,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Install Musco Control Link Automated Lighting Systems</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input checked="" type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          This project will install MUSCO Control Link automated lighting scheduling systems in sports fields throughout Moreno Valley. The MUSCO system tracks electrical usage and life expectancy of the lights, thus enabling the replacement of lights before they go past their useful life and put strain on the ballasts. The automated system includes a change out of the current lamps. Project site: March Field Park.</p> <p>Construction: Spring 2013 to Summer 2013</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b>          Automated lighting systems are a benefit to City of Moreno Valley residents. The previous systems are outdated and often fail, requiring staff to manually turn the lights on and off.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design											
Right of Way											
Construction	20,589	20,589									
Other											
<b>PROJECT TOTAL</b>	<b>20,589</b>	<b>20,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 807 0007 50 57-3006P	10,000	10,000									
Quimby In-Lieu (2906) 807 0007 50 57-3006Q	10,589	10,589									
<b>REVENUE TOTAL</b>	<b>20,589</b>	<b>20,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Lasselle Sports Park Fitness Equipment  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<b>Project Description:</b> This project will add fitness equipment to Lasselle Sports Park.  Purchase equipment: December 2013 Installation: April 2014	<b>Project Location Map:</b> 
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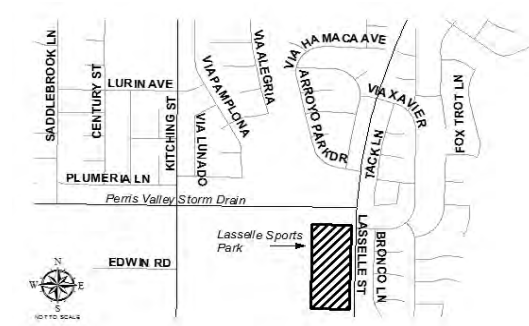
<b>Justification or Significance of Improvement:</b> The addition of fitness equipment to the new park will be an enhancement to the track and sports fields.	<b>CIP Category</b> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					44,000	44,000					44,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,000</b>	<b>44,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 807 0027 50 57-3006P					44,000	44,000					44,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,000</b>	<b>44,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Lasselle Sports Park Security Cameras  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<b>Project Description:</b> This project will install security cameras at the Lasselle Sports Park.  Construction: July 2013 to May 2014	<b>Project Location Map:</b> 
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<b>Justification or Significance of Improvement:</b> This will monitor and document vandalism to the park as well as other illegal activity.	<b>CIP Category</b> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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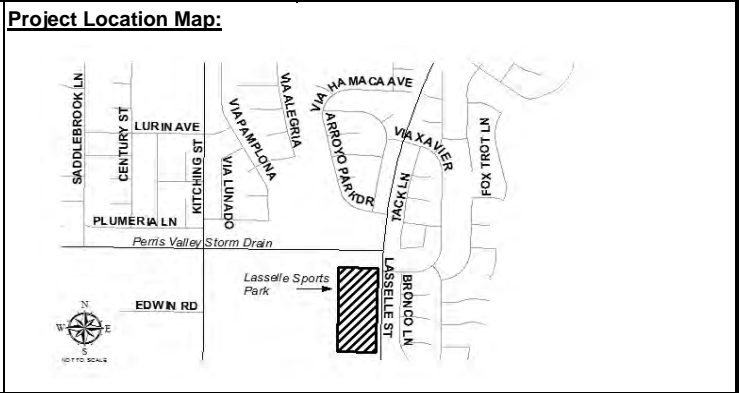
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					85,000	85,000					85,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 807 0028 50 57-3006P					85,000	85,000					85,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Lasselle Sports Park Security Monitoring System  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will install a security monitoring system in the newly constructed Lasselle Sports Park concession building.  
  
 Construction: May 2013 to December 2013



**Justification or Significance of Improvement:**  
 The City Park concession buildings are typically monitored by a security company. The developer of the Lasselle Sports Park is required to install conduit for the security monitor system, thereby reducing the cost of equipment installation. The Community Services District is responsible for the security system.

- CIP Category**
- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility              | <input checked="" type="checkbox"/> Parks      |
| <input type="checkbox"/> Bridges             | <input type="checkbox"/> Landscaping                   | <input type="checkbox"/> Traffic Signals       |
| <input type="checkbox"/> Buildings           | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					7,500	7,500					7,500
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 807 0029 50 57-3006P					7,500	7,500					7,500
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> March Field Park Arena Soccer Facility</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b></p> <p>This project will convert the March Field Park hockey rink to an arena soccer field. This will be a new use for the site, which is lighted. The project includes the installation of a resilient drainage mat and synthetic turf over the existing concrete surface. Other improvements include a scoreboard and portable soccer goals. The facility will be utilized by youth organizations as well as City leagues.</p> <p>Construction: Fall 2012 installed turf        Spring/Summer 2013, install goals &amp; seating</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b></p> <p>The hockey rink receives little use, leaving the site to a small group willing to practice soccer on the concrete surface. With the high demand for additional lighted soccer fields, this site offers a great opportunity. The expected usage will be weekends and 6 nights a week. Revenue would be realized through reservations and the existing concession stand. It is expected that site revenue will increase by approximately \$30,000 a year.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers &amp; Waterlines</p>
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design											
Right of Way											
Construction	106,138	106,138									
Other											
<b>PROJECT TOTAL</b>	<b>106,138</b>	<b>106,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905)											
807 0006 50 57-3006P	72,138	72,138									
Quimby In-Lieu (2906)											
807 0006 50 57-3006Q	34,000	34,000									
<b>REVENUE TOTAL</b>	<b>106,138</b>	<b>106,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Morrison Park Relamping  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<b>Project Description:</b> This project involves replacement sports field lighting fixtures and mental halide lamps.  Construction: April 2014	<b>Project Location Map:</b> 
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<b>Justification or Significance of Improvement:</b> Manufactures' of this outdated lighting is now limited to one. Bulbs are expensive and have to be made at time of order, taking several months. It is expected that this unit will be fully discontinued soon.	<b>CIP Category</b> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					99,000	99,000					99,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Quimby In-Lieu (2906) 807 0030 50 57-3006Q					99,000	99,000					99,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,000</b>

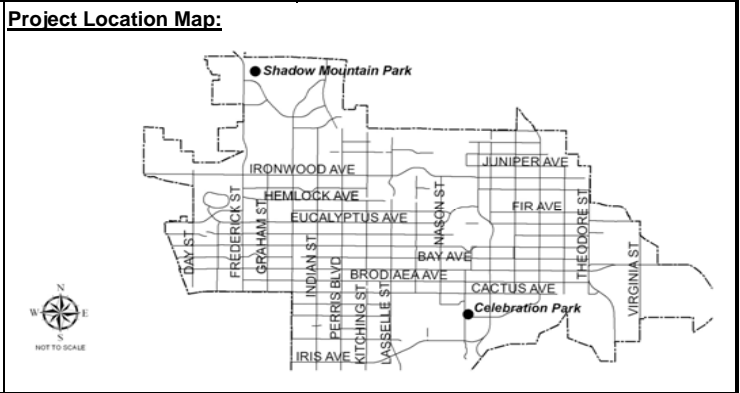


CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Outdoor Exercise Equipment  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The walkways and outdoor exercise equipment at Towngate Park are extensively utilized by fitness minded residents. Celebration Park, Shadow Mountain Park, and Cold Creek Trail are used frequently by walkers and joggers. The addition of outdoor exercise equipment at these sites will provide residents additional means for exercise.

Construction: Spring 2013 to Fall 2013



**Justification or Significance of Improvement:**  
 This project will install outdoor exercise equipment in order to provide residents with additional means for exercise.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					20,000	20,000					20,000
<b>PROJECT TOTAL</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 807 0018 50 57-3006P					20,000	20,000					20,000
<b>REVENUE TOTAL</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

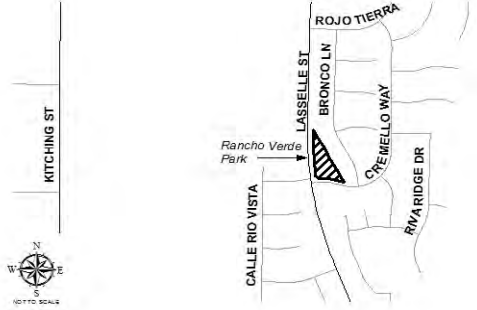
<p><b>Project Title:</b> Park Monument Signs</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          This project will install new monument signs made with recycled plastic materials at parks without signs and/or replace deteriorated signs at El Potrero Park, Victoriano Park and Pedrorrena Park.</p> <p>Construction: Summer 2013</p>	<p><b>Project Location Map:</b></p> <p style="font-size: 2em; color: gray;">Citywide</p>	
<p><b>Justification or Significance of Improvement:</b>          This project will install new park signs using recycled materials that are less expensive and easier to install.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design											
Right of Way	2,639	2,639			7,500	7,500					7,500
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>2,639</b>	<b>2,639</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Quimby In-Lieu (2906) 807 0010 50 57-3006Q	2,639	2,639			7,500	7,500					7,500
<b>REVENUE TOTAL</b>	<b>2,639</b>	<b>2,639</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Rancho Verde Park  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<b>Project Description:</b> This project will assist with planning, permits, and legal items regarding Rancho Verde Park, located at the eastern side of Lasselle Street and Cremello Way.  Planning / Permits / Legal Items: July 2013 to June 2014	<b>Project Location Map:</b> 
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<b>Justification or Significance of Improvement:</b> This park is within the Moreno Valley Ranch Specific Plan. The funding will assist with ongoing litigation and associated issues so the site can be constructed.	<b>CIP Category</b> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					250,000	250,000					250,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 807 0031 50 57-3006P					250,000	250,000					250,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Replace Drinking Fountains in Community Facilities District #1 Parks</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          This project will replace damaged and / or worn out drinking fountains in CFD #1 park sites. Parks include: Celebration, Towngate II and Vista Lomas.</p> <p>Purchase Materials: November 2013 to December 2013          Installation: December 2013 to April 2014</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center; font-size: 24px;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b>          The drinking fountains in these sites have endured high use and vandalism, resulting in stress cracking and failure.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

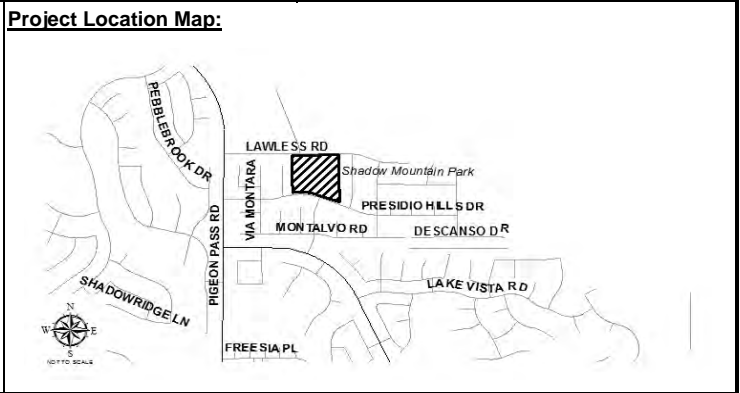
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					62,000	62,000					62,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,000</b>	<b>62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
CFD#1 (5113) 807 0032 50 57-5113					62,000	62,000					62,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,000</b>	<b>62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Shadow Mountain Park ADA Ramp  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will modify concrete ramp on the north side of the park to comply with current ADA regulations.  
  
 Construction: April 2014



**Justification or Significance of Improvement:**  
 The access ramp at this site does not comply with current accessibility codes. Modification will involve rebuilding part of the ramp and handrails.

- CIP Category**
- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Street Improvements           | <input type="checkbox"/> Electric Utility | <input checked="" type="checkbox"/> Parks      |
| <input type="checkbox"/> Bridges                       | <input type="checkbox"/> Landscaping      | <input type="checkbox"/> Traffic Signals       |
| <input type="checkbox"/> Buildings                     |   | <input type="checkbox"/> Underground Utilities |
| <input type="checkbox"/> Drainage, Sewers & Waterlines |   |  |

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					85,000	85,000					85,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>

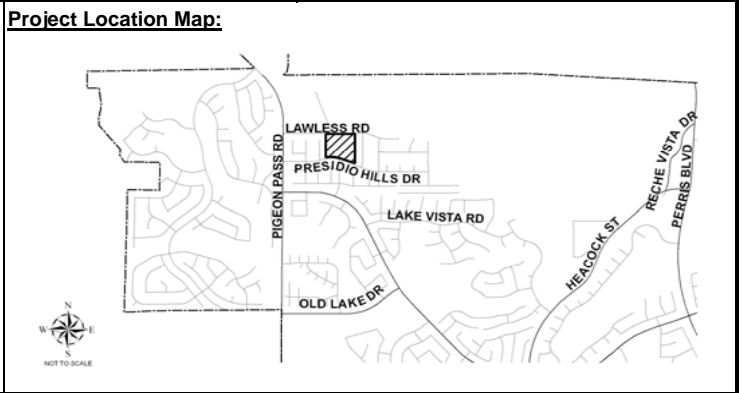
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
CFD#1 (5113) 807 0033 50 57-5113					85,000	85,000					85,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Shadow Mountain Park Ball Field Lighting</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 The demand for lighted sports fields has increased with the area's growing community. The addition of lighting to these ball fields was necessary due to increased usage by the community. Two softball fields with two practice soccer field overlays were constructed. ADA access was provided to fields. This project has been completed. Carryover funds are for a one year warranty period.

Design: Completed October 2010  
 Bid/Award: Completed February 2011  
 Construction: Completed November 2011  
 Connect area lighting to control link: Spring 2013 to Summer 2013



**Justification or Significance of Improvement:**  
 The addition of lighting to these ball fields was necessary due to increased usage by the community.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	90,120	20,000	70,120	0	0	0	0	0	0	0	0
<b>PROJECT TOTAL</b>	<b>90,120</b>	<b>20,000</b>	<b>70,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

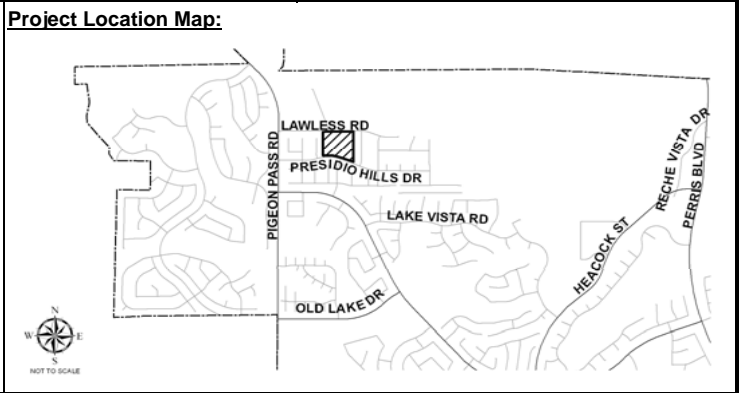
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 807 0014 50 57-3006P	90,120	20,000	70,120	0	0	0	0	0	0	0	0
<b>REVENUE TOTAL</b>	<b>90,120</b>	<b>20,000</b>	<b>70,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Shadow Mountain Park Fencing</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will install decorative steel fencing and mow curb behind the right of way in front of Shadow Mountain Park on Presidio Hills Drive. This will serve to protect children from vehicles on the adjacent street and secure the site when closed. Additionally, fencing will provide a barrier for burros, which destroy plants and soil the turf fields.

Construction: April 2014



**Justification or Significance of Improvement:**  
 Shadow Mountain Park is located on a heavily traveled residential street. With the new sports field lighting project, there will be a significant increase in park usage. Fencing the park along Presidio Hills Drive will add additional protection to the users as well as protect the site after hours.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	96,000			96,000		96,000					96,000
<b>PROJECT TOTAL</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,000</b>

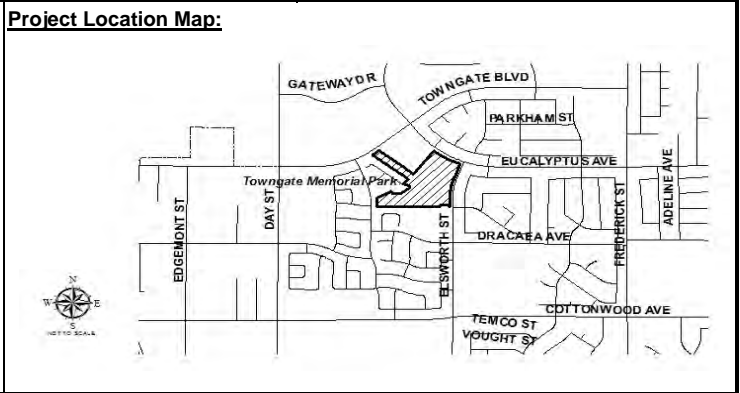
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
CFD#1 (5113) 807 0002 50 57-5113	96,000			96,000		96,000					96,000
<b>REVENUE TOTAL</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Towngate II Park Control Link</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project will upgrade the existing electro-mechanical light switching to the Musco Control Link remote controlled system that is used in other City parks.

Construction: November 2013 to December 2013



**Justification or Significance of Improvement:**  
 The park is approximately 11 years in age. The lighting controls are manually set and are often inaccurate due to power outages, time change, and worn units. The upgrade will ensure that the lighting is on when needed, providing a higher level of security to the public, as well as utility cost savings.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					25,000	25,000					25,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
CFD#1 (5113) 807 0034 50 57-5113					25,000	25,000					25,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

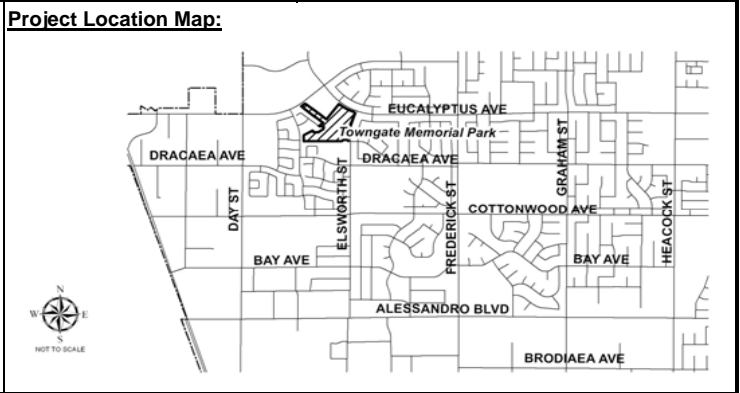


CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Towngate II Park - Ceremony Venue</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project will add a venue for outdoor ceremonies. Amenities include but are not limited to: ceremony arch, concrete slab, and landscaping.

Construction: July 2012 to June 2013.



**Justification or Significance of Improvement:**  
 Towngate II Park is heavily utilized for indoor ceremonies. However, it lacks the venue to attract many outdoor ceremonies. Towngate II Community Center produces a significant amount of revenue for the Department. An outdoor ceremony venue will attract more customers, increasing revenue.

**CIP Category**


<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
<b>PROJECT TOTAL</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 807 0019 50 57-3006P	15,000	15,000									
Quimby In-Lieu (2906) 807 0019 50 57-3006Q	15,000	15,000									
<b>REVENUE TOTAL</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Towngate II Park Play Surfacing  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<b>Project Description:</b> This project will replace the degrading playground surfacing at Towngate II Park.  Construction: July 2013 to August 2013	<b>Project Location Map:</b> 
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<b>Justification or Significance of Improvement:</b> The park is approximately 11 years in age. Playground play surfacing typically lasts 5 to 8 years before it starts to degrade, creating a surface that can fail during fall from the play apparatus resulting in injury. This site has shown decay in the surfacing, resulting in numerous expensive repairs and needs replacement.	<b>CIP Category</b> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					85,000	85,000					85,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
CFD#1 (5113) 807 0035 50 57-5113					85,000	85,000					85,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Vista Lomas Park Playground Surfacing  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<b>Project Description:</b> This project will replace the degrading playground surfacing at Vista Lomas Park.  Construction: May to June 2014	<b>Project Location Map:</b> 
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<b>Justification or Significance of Improvement:</b> The park is approximately 11 years in age. Playground play surfacing typically lasts 5 to 8 years before it starts to degrade, creating a surface that can fail during fall from the play apparatus resulting in injury. This site has shown decay in the surfacing, resulting in numerous expensive repairs and needs replacement.	<b>CIP Category</b> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					145,000	145,000					145,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,000</b>	<b>145,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
CFD#1 (5113) 807 0036 50 57-5113					145,000	145,000					145,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,000</b>	<b>145,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Annual ADA Park Improvements</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The City is required to have an annual program in place to upgrade non-compliant ADA facilities. This project will upgrade existing non-ADA compliant facilities (restrooms), park/parking lot ramps, and sidewalks throughout City parks. The work will be consistent with the City's ADA Transition Plan (required by law).</p> <p>Project Schedule: Ongoing</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b>          Cities are required by Federal and State Law to have an ADA Transition Plan, consisting of plans and schedules to upgrade facilities (restrooms), park/parking lot ramps, and sidewalks to ADA specifications. Upgrading these items will enhance usage for people with physical disabilities, and other pedestrians.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	175,420	175,420			125,000	125,000	100,000	100,000	100,000	100,000	<b>525,000</b>
<b>PROJECT TOTAL</b>	<b>175,420</b>	<b>175,420</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>525,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Quimby In-Lieu (2906) 807 0005 50 57-3006Q	175,420	175,420			125,000	125,000					125,000
Quimby In-Lieu (2906) 3006Q.UNF							100,000	100,000	100,000	100,000	400,000
<b>REVENUE TOTAL</b>	<b>175,420</b>	<b>175,420</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>525,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Community Facilities District #1 Play Apparatus Repair</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b></p> <p>This project will repair and replace aged and worn out playground apparatus parts in CFD #1 funded parks. These parks include: Towngate II, Vista Lomas, Patriot, Rockridge, and Celebration Parks.</p> <p>Construction Period: July 2013 to June 2015</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b></p> <p>Play apparatus' in CFD #1 park sites are aging, resulting in worn out parts. In order to keep play equipment safe, worn apparatus sections need replacement.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					75,000	75,000	65,000				140,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
CFD#1 (5113) 807 0037 50 57-5113					75,000	75,000					75,000
CFD#1 (5113) 5113.UNF							65,000				65,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Future Park Site Land Acquisition</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The Quimby funding for property acquisition is targeted for future park sites within the City.</p> <p>New park sites are needed in growing areas as suitable properties become available. It is important to evaluate the properties and land bank for future park use.</p> <p>Project Timing: Ongoing</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b>          The Quimby funding for property acquisition is targeted for future park sites within the City.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

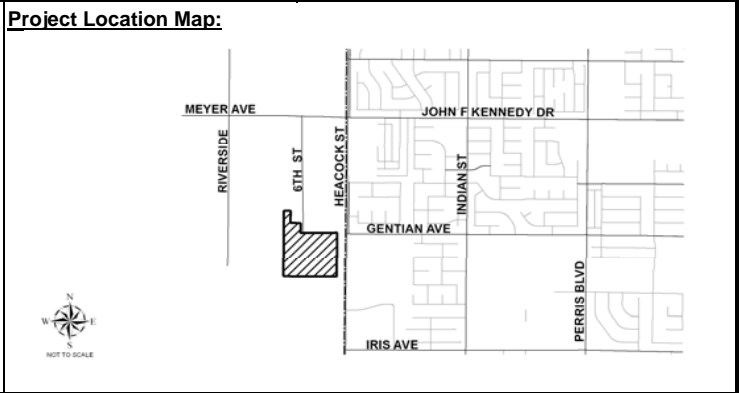
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	1,670,416		670,416	1,000,000		1,000,000				2,000,000	3,000,000
<b>PROJECT TOTAL</b>	<b>1,670,416</b>	<b>0</b>	<b>670,416</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>3,000,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Quimby In-Lieu (2906) 807 0015 50 57-3006Q	1,670,416		670,416	1,000,000		1,000,000					1,000,000
Quimby In-Lieu (2906) 3006Q.UNF										2,000,000	2,000,000
<b>REVENUE TOTAL</b>	<b>1,670,416</b>	<b>0</b>	<b>670,416</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>3,000,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> March Field Park Master Plan  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 March Field Park Master Plan site amenities have been planned. However, a grading plan, street improvement plan, and CEQA, and NEPA documentation have not been completed and are necessary to develop the park.  
  
 Preliminary Design: Complete June 2013



**Justification or Significance of Improvement:**  
 The March Field Park Master Plan is necessary to develop the park.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	20,000		20,000							15,000	15,000
Right of Way										115,000	115,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 807 0009 50 57-3006P	20,000		20,000								
Parkland DIF (2905) 3006P.UNF										130,000	130,000
<b>REVENUE TOTAL</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

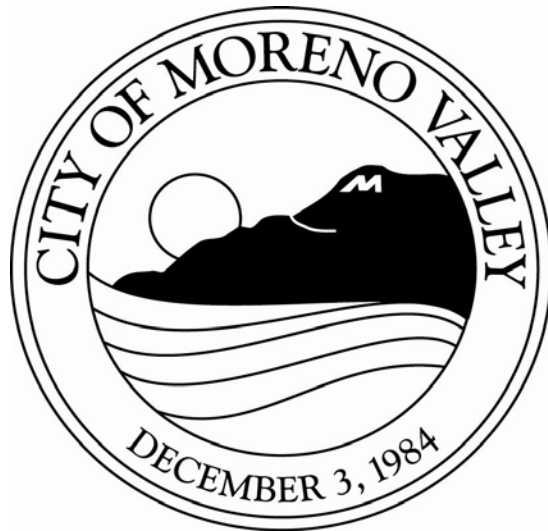
<p><b>Project Title:</b> Replacement Playground Equipment</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The purpose of this project is to replace deteriorating playground equipment at parks throughout the City to comply with Consumer Product Safety Commission (CPSC) regulations. Additionally, adjacent accessibility repairs will be done to comply with current codes.</p> <p>The list for future years is as follows:</p> <p>FY 12/13 - Towngate Memorial Park, El Potrero Park, Westbluff Park, and Fairway Park          FY 13/14 - Weston Park, Bayside Park, and Bethune Park          FY 14/15 - TBD</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b>          The playground equipment at some park sites is deteriorating and needs to be replaced.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	498,202	498,202			395,000	395,000	225,000			260,000	880,000
<b>PROJECT TOTAL</b>	<b>498,202</b>	<b>498,202</b>	<b>0</b>	<b>0</b>	<b>395,000</b>	<b>395,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>260,000</b>	<b>880,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 807 0004 50 57-3006P	48,202	48,202									
Quimby In-Lieu (2906) 807 0004 50 57-3006Q	450,000	450,000			395,000	395,000					395,000
Quimby In-Lieu (2906) 3006Q.UNF							225,000			260,000	485,000
<b>REVENUE TOTAL</b>	<b>498,202</b>	<b>498,202</b>	<b>0</b>	<b>0</b>	<b>395,000</b>	<b>395,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>260,000</b>	<b>880,000</b>



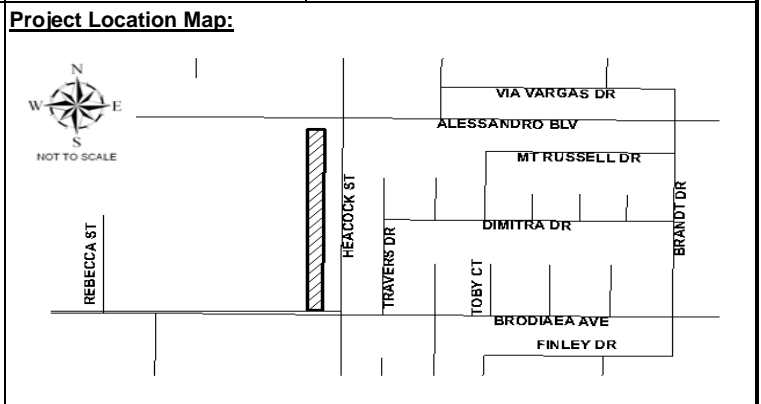
**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail / Alessandro Boulevard to Brodiaea Avenue, West of Heacock Street</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project would dedicate easement to CSD and install bike trail, known as the Aqueduct Bike Trail. The approximate size of this property is 18,750 sq. ft. The project is to be developer-funded.



**Justification or Significance of Improvement:**  
The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

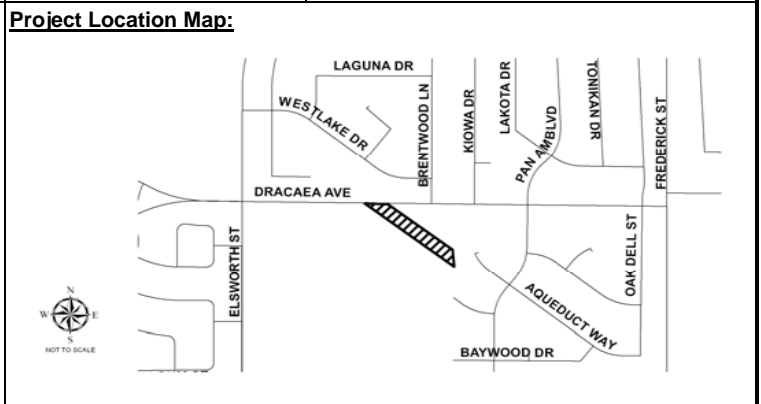
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										40,000	<b>40,000</b>
Design										40,000	<b>40,000</b>
Right of Way										20,000	<b>20,000</b>
Construction										260,000	<b>260,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,000</b>	<b>360,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Developer (Parks) UNF (DEV)										360,000	<b>360,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,000</b>	<b>360,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail / Dracaea Avenue to Pan Am Boulevard</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 88,000 sq. ft. The project is to be developer-funded.



**Justification or Significance of Improvement:**  
The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

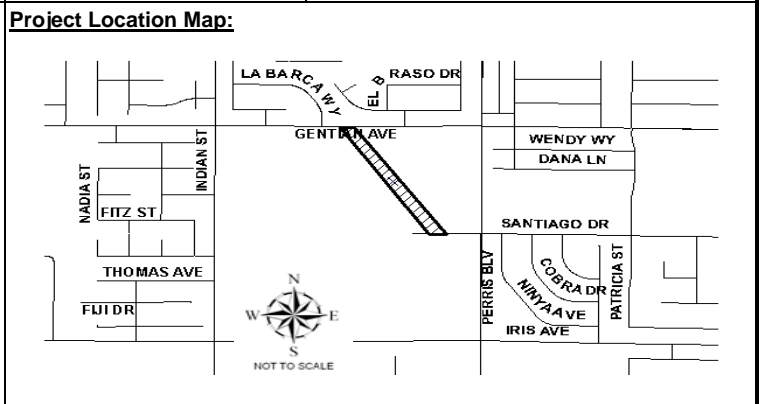
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										120,000	<b>120,000</b>
Design										100,000	<b>100,000</b>
Right of Way										20,000	<b>20,000</b>
Construction										992,000	<b>992,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,232,000</b>	<b>1,232,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Developer (Parks) UNF (DEV)										1,232,000	<b>1,232,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,232,000</b>	<b>1,232,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail / Gentian Avenue to Santiago Drive</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 160,000 sq. ft. The project is to be developer-funded.



**Justification or Significance of Improvement:**  
The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

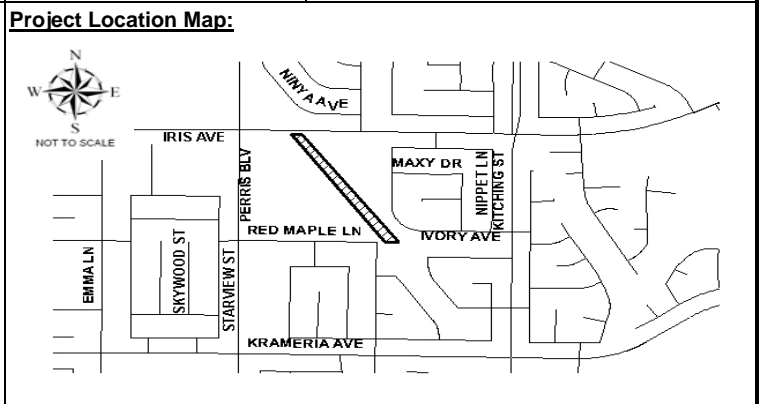
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										150,000	<b>150,000</b>
Design										150,000	<b>150,000</b>
Right of Way										30,000	<b>30,000</b>
Construction										1,910,000	<b>1,910,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,240,000</b>	<b>2,240,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Developer (Parks) UNF (DEV)										2,240,000	<b>2,240,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,240,000</b>	<b>2,240,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail / Iris Avenue to Red Maple Lane</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 142,500 sq. ft. The project is to be developer-funded.



**Justification or Significance of Improvement:**  
The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

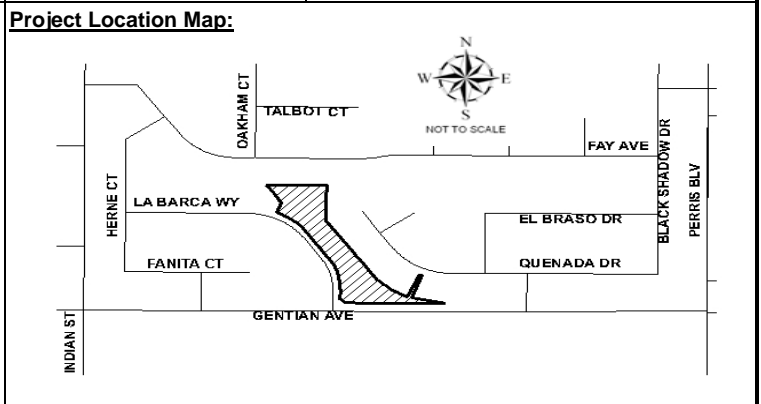
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										150,000	150,000
Right of Way										30,000	30,000
Construction										1,665,000	1,665,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,995,000</b>	<b>1,995,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Developer (Parks) UNF (DEV)										1,995,000	1,995,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,995,000</b>	<b>1,995,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail / La Barca Way, Tract 22810</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 98,700 sq. ft. The project is to be developer-funded.



**Justification or Significance of Improvement:**  
The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

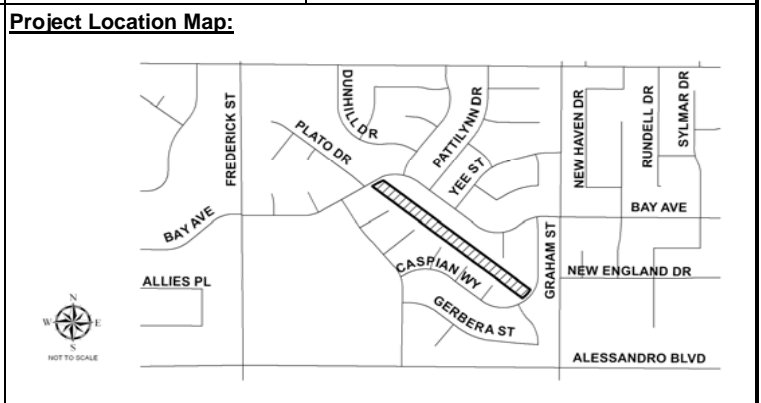
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										140,000	<b>140,000</b>
Design										80,000	<b>80,000</b>
Right of Way										20,000	<b>20,000</b>
Construction										1,142,000	<b>1,142,000</b>
Other										0	<b>0</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,382,000</b>	<b>1,382,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Developer (Parks) UNF (DEV)										1,382,000	<b>1,382,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,382,000</b>	<b>1,382,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail Landscaping / Bay Avenue to Caspian Way</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project involves installation of landscaping at missing areas of the Aqueduct Bike Trail between Caspian Way and Bay Avenue; 127,000 SF.



**Justification or Significance of Improvement:**  
The Aqueduct Bike Trail between Bay Avenue and Caspian Way (Class I concrete bike trail and limited landscaping adjacent to street intersections or trailheads) is complete. This project will install missing landscaping such that the entire segment of the 100' wide Aqueduct Easement will be landscaped between Bay Avenue and Caspian Way.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

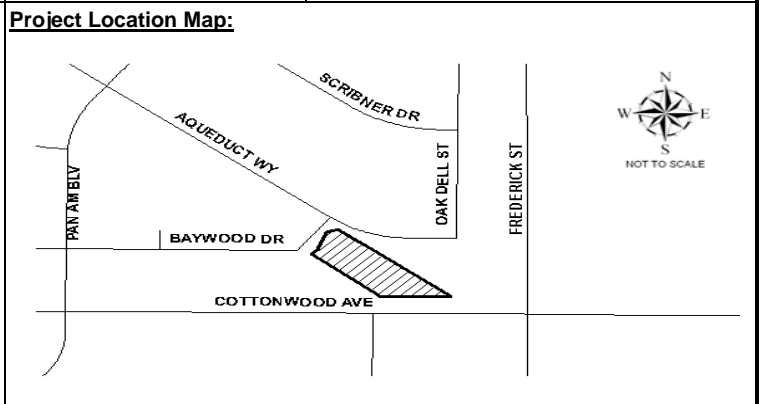
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										30,000	<b>30,000</b>
Design										116,000	<b>116,000</b>
Right of Way										1,314,000	<b>1,314,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,460,000</b>	<b>1,460,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,460,000	<b>1,460,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,460,000</b>	<b>1,460,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail Landscaping / Baywood Drive to Cottonwood Avenue</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will install 28,000 S.F. of landscaping at missing areas of the Aqueduct Bike Trail between Baywood Drive and Cottonwood Avenue.



**Justification or Significance of Improvement:**  
The Aqueduct Bike Trail between Baywood Drive and Cottonwood Avenue (Class I concrete bike trail and limited landscaping adjacent to street intersections or trailheads) is complete. This project will install missing landscaping such that the entire segment of the 100' wide Aqueduct Easement will be landscaped between Baywood Drive and Cottonwood Avenue.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										8,000	<b>8,000</b>
Design										30,000	<b>30,000</b>
Right of Way											
Construction										284,000	<b>284,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>322,000</b>	<b>322,000</b>

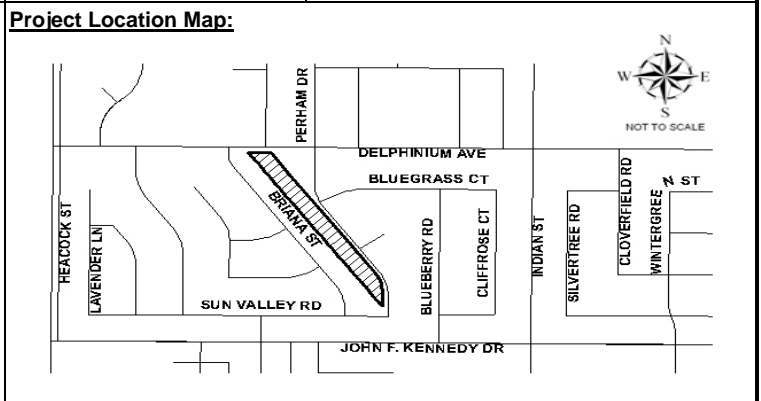
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										322,000	<b>322,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>322,000</b>	<b>322,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail Landscaping / Delphinium Avenue to Perham Drive</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will install 52,000 S.F. landscaping at missing areas of the Aqueduct Bike Trail between Delphinium Avenue and Perham Drive.



**Justification or Significance of Improvement:**  
The Aqueduct Bike Trail between Delphinium Ave. and Perham Drive (Class I concrete bike trail and limited landscaping adjacent to street intersections or trailheads) is complete. This project will install missing landscaping such that the entire segment of the 100' wide Aqueduct Easement will be landscaped between Delphinium Avenue and Perham Drive.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										25,000	25,000
Design										50,000	50,000
Right of Way											
Construction										525,000	525,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										600,000	600,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail Landscaping / Indian Street to Fay Avenue</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will install 91,000 S.F. of landscaping at missing areas of Aqueduct Bike Trail between Indian Street and Fay Avenue.</p> <p>(A separate project, Project No. 06-125.67524, constructed concrete bike trail and limited landscaping adjacent to street intersections or trailheads during FY 2008/09).</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The project will install missing landscaping such that entire segment of the 100' wide Aqueduct Easement will be landscaped between Indian Street and Fay Avenue.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										20,000	20,000
Design										85,000	85,000
Right of Way											
Construction										945,000	945,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>	<b>1,050,000</b>

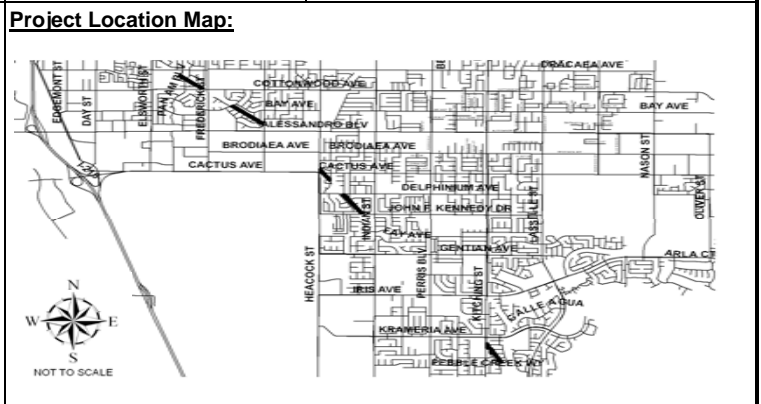
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,050,000	1,050,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>	<b>1,050,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail Security Lights and Landscaping</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will install security lighting and landscaping along the following Aqueduct Bikeways:  
 1.) Pan Am - Cottonwood,  
 2.) Bay Ave. - Graham,  
 3.) JFK - Delphinium,  
 4.) Cactus (southside) / Heacock (eastside) - Unity Ct.,  
 5.) Kitching - Camino Bellagio.

The lighting envisioned is possibly pulse start metal halide; however, as technology improves, the City may consider solar lighting. To date, solar lighting is expensive and utilizes large solar panels, which are not vandal resistant.



**Justification or Significance of Improvement:**  
 The purpose of this project is to enhance these bikeways and provide safety to ensure, lighting is needed.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										110,000	<b>110,000</b>
Design										175,000	<b>175,000</b>
Right of Way										3,878,000	<b>3,878,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,163,000</b>	<b>4,163,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										4,163,000	<b>4,163,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,163,000</b>	<b>4,163,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Bethune Park - School Ball Field Lighting and Fencing</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b></p> <p>The demand for lighted sports fields has increased with the area's growing community. The addition of lighting to these ball fields is necessary to meet additional users due to population growth. Parks will inspect the materials and the Department of State Architect (DSA) will provide all other inspection services.</p> <p>The project is currently on hold. This project was previously funded under DIF-Parkland Facilities.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b></p> <p>The addition of lighting to these ball fields is necessary to meet additional users due to population growth.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										30,000	<b>30,000</b>
Design										50,000	<b>50,000</b>
Right of Way										600,000	<b>600,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>680,000</b>	<b>680,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 3006.UNF										680,000	<b>680,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>680,000</b>	<b>680,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

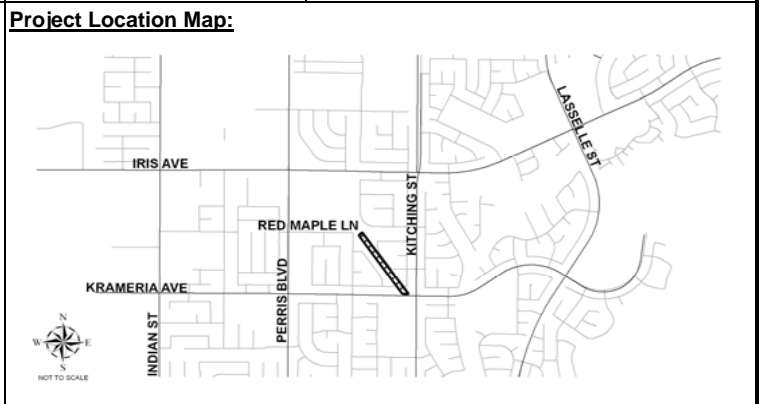
<p><b>Project Title:</b> Bikeway Enhancement North of Krameria Avenue and West of Kitching Street</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The Aqueduct Bikeway is part of the City's General Plan. Bikeway enhancement is needed within this site to comply with the General Plan. The new bike path will be constructed on concrete. Stub-ups for future energy efficient lighting will be included.

Planned design and construction is estimated for FY 12/13. The project is being placed on hold until grant funds are secured.

A grant from the Bicycle Transportation Account (BTA) is being pursued by the Transportation Engineering Division to assist with funding.

This project was funded previously under DIF-Parkland Facilities.



**Justification or Significance of Improvement:**  
 Bikeway enhancement is needed within this site to comply with the City's General Plan.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

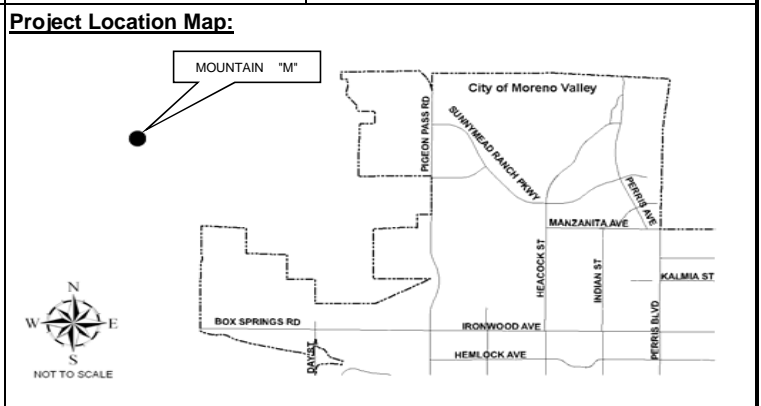
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											
Design								50,000			50,000
Right of Way								215,000			215,000
Construction								215,000			215,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>480,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 3006.UNF								240,000			240,000
Unfunded Grants (3006) 3006.UNF								240,000			240,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>480,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Box Springs Mountain "M" Permanent Lighting</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will determine the engineering, planning, lighting requirements, and actual cost to perpetually maintain lighting fixtures, electrical components and fencing. Temporary lighting is stored at the Corporate Yard.



**Justification or Significance of Improvement:**  
Due to the positive response from the one-time lighting of the "M" for the City's 21st birthday celebration, review of permanent lighting and fencing the "M" located on Box Springs Mountain is needed. The long-term benefits from public relations and marketing aspects of having the "M" permanently lighted will bring immeasurable financial returns to the City.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

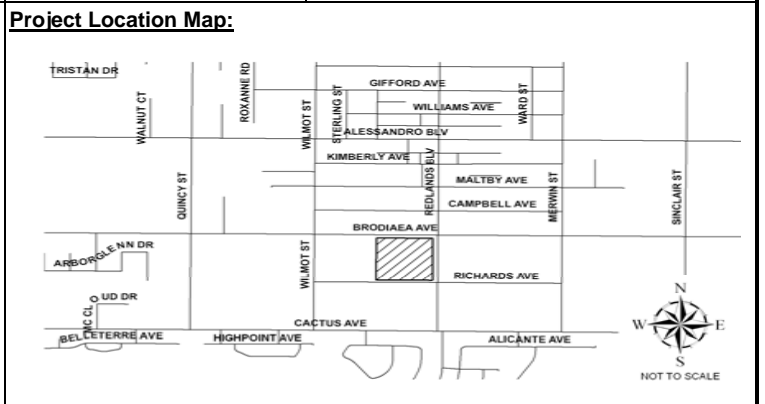
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										10,000	10,000
Design										20,000	20,000
Right of Way										0	0
Construction										92,000	92,000
Other										0	0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,000</b>	<b>122,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										122,000	122,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,000</b>	<b>122,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Cactus Corridor PA-1</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
A future park site exists within the Cactus Corridor (SP214). This site is approximately 7.5 acres. Amenities should include a recreation building, tot lot, multiuse sports field area, landscaping, and on site parking. This site requires dedication of land.



**Justification or Significance of Improvement:**  
The Cactus Corridor is projected to have over 2500 residents. A park is necessary to keep with the City's General Plan.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

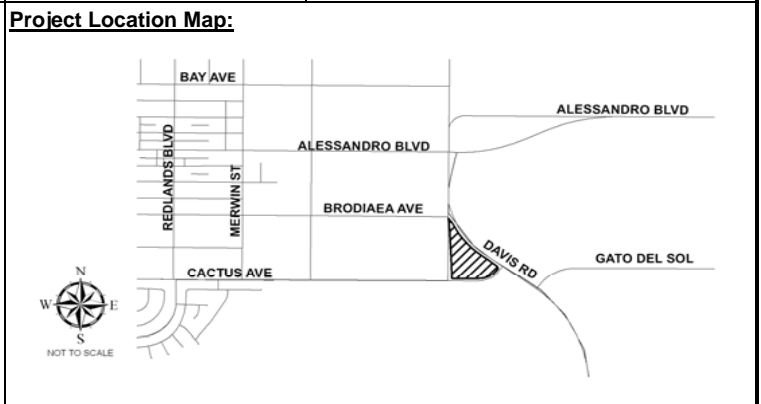
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										400,000	<b>400,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,264,000</b>	<b>5,264,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										5,264,000	<b>5,264,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,264,000</b>	<b>5,264,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Cactus Corridor PA-2  <b>Department / Division:</b> Parks & Community Services Department / Admin Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project is for the development of a small neighborhood park and trail head on the southeast corner of Theodore Street and Brodiaea Avenue.



**Justification or Significance of Improvement:**  
It is intended that this park and trail head will be developer-built with no direct costs to the City. This site will be a valuable amenity for public recreational activity.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											0
Construction										1,650,000	1,650,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>	<b>1,800,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Developer (Parks) UNF (DEV)										1,800,000	1,800,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>	<b>1,800,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Canyon Springs Golf Course / Poorman's Reservoir</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project is for the design and development of this 125 acre site for best use.</p>	<p><b>Project Location Map:</b></p>	
<p><b>Justification or Significance of Improvement:</b> This site consists of approximately 125 acres. Having restricted uses, this site needs a master plan to fulfill the recreational needs of the community.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										1,020,000	1,020,000
Design										10,200,000	10,200,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,220,000</b>	<b>11,220,000</b>

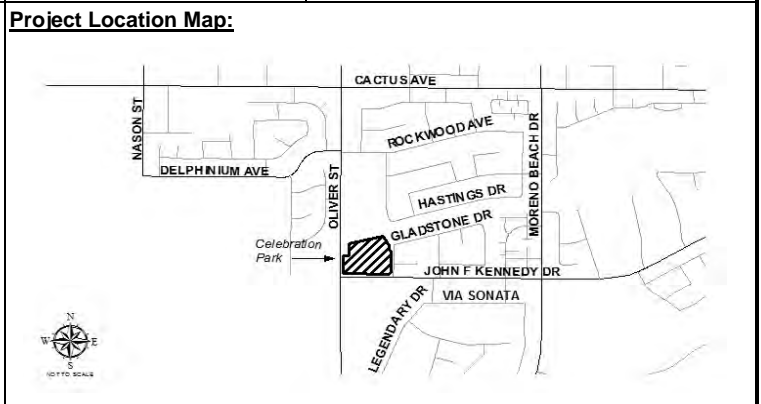
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										11,220,000	11,220,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,220,000</b>	<b>11,220,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Celebration Splash Pad Water Feature Renovation</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will add another holding tank and UV filter for the water feature to prevent multiple shut downs due to high use and water contamination, resulting in shut down of the recirculating pump system.

Construction: Fiscal Year 2014 / 2015



**The water feature at this site receives much more use than originally planned. The current holding tank and chlor**  
 The water feature at this site receives much more use than originally planned. The current holding tank and chlorine filtration system cannot keep up with the use. Once ph levels exceed allowable rates the unit shuts down. This has been inconvenient for users, especially ones that rented picnic facilities.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

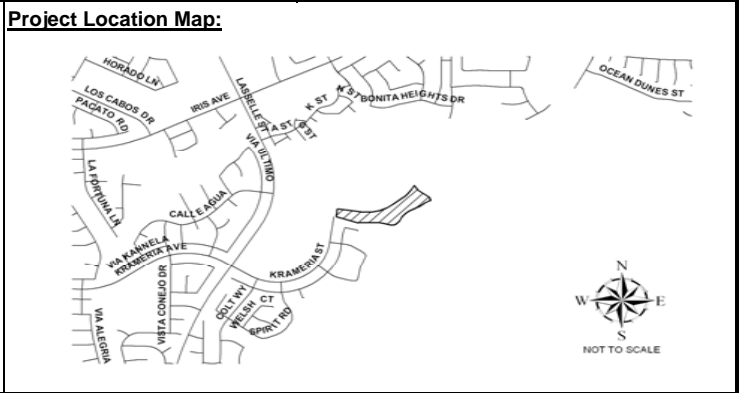
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							80,000				80,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
CFD#1 (5113) UNF							80,000				80,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> College Park Sports Facility, Phase III</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 Phase III will include parking areas, restroom, lighted multiuse sports field, and improved multiuse trail.



**Justification or Significance of Improvement:**  
 College Park, located on RCC-MV campus, has approximately 25 acres. To meet the adjacent new community's needs for recreation areas, the site's amenity expansion is necessary.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

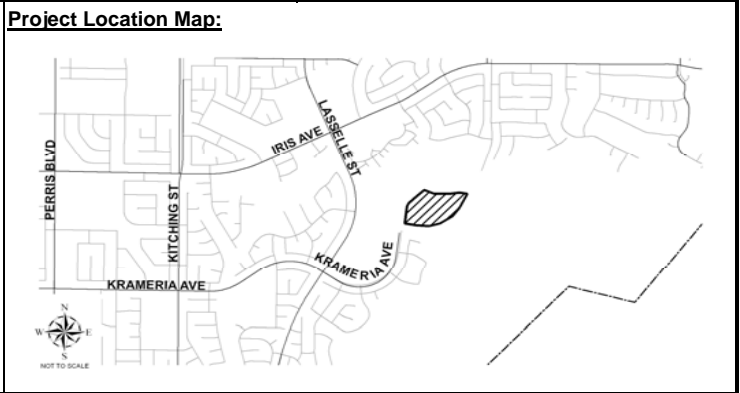
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design										541,000	<b>541,000</b>
Right of Way Construction Other										4,871,000	<b>4,871,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,412,000</b>	<b>5,412,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										5,412,000	<b>5,412,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,412,000</b>	<b>5,412,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> College Park Phase II Amphitheater  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will design and construct an amphitheater and lighting at Moreno Valley College Park. The project is a joint venture by the City and Moreno Valley College (MVC). MVC will oversee the design and construction. This project is not economically beneficial to the City at this time and therefore the funding is being returned to Fund Balance.



**Justification or Significance of Improvement:**  
 This project is a joint venture by the City and MVC for the College Park Phase II Amphitheater.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							3,070,952				3,070,952
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,070,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,070,952</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 3006P.UNF							3,070,952				3,070,952
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,070,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,070,952</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Community Park, Phase II</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="checked" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="checked" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b>          Phase II will provide additional parking, a concession area, and modifications to the restroom building.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b>          Due to growth and new residents using Community Park sports fields, additional parking is necessary. Additional parking will ensure that the community's needs are met at this site. A full service concession area is needed for sports groups for tournaments. The restroom needs an upgrade to the lighting, addition of a stall door, and a tot change station.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="checked" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											
Design										100,000	100,000
Right of Way										1,670,000	1,670,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,770,000</b>	<b>1,770,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,770,000	1,770,000

<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,770,000</b>	<b>1,770,000</b>
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**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Cottonwood Golf Course Parking Lot</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project involves the repairing and striping of the Cottonwood Golf Course parking lot.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> Approximately 10 years ago, this parking lot was capped as a temporary fix. At that time the asphalt was in poor condition. Time and the elements of nature have taken its toll on the parking lot, necessitating its replacement.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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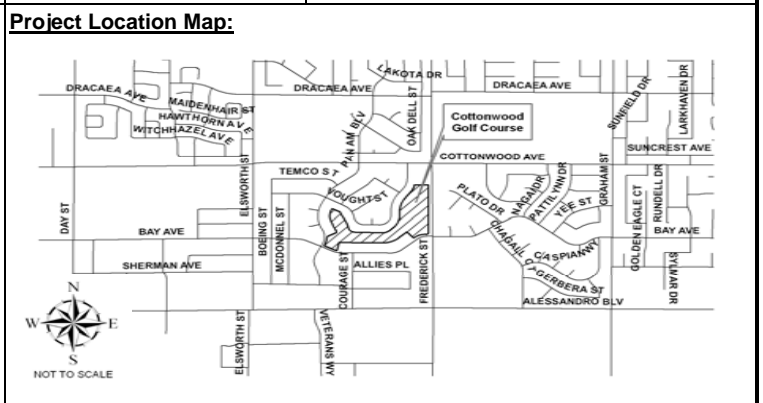
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										10,000	10,000
Design										93,000	93,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,000</b>	<b>103,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										103,000	103,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,000</b>	<b>103,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Cottonwood Golf Course - Rebuild Greens</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project involves the rebuilding / replacement of the golf greens with new turf, soil, and drainage.



**Justification or Significance of Improvement:**  
Seven of the greens are the original greens as acquired from the County. Two of the greens were replaced approximately 13 years ago. These greens were constructed on native soil, having poor drainage. Due to this, the greens have had problems with turf diseases.


- CIP Category**
- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility              | <input checked="" type="checkbox"/> Parks      |
| <input type="checkbox"/> Bridges             | <input type="checkbox"/> Landscaping                   | <input type="checkbox"/> Traffic Signals       |
| <input type="checkbox"/> Buildings           | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										18,000	18,000
Design										166,000	166,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184,000</b>	<b>184,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										184,000	184,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184,000</b>	<b>184,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Cottonwood Recreation Center Renovation  <b>Department / Division:</b> Parks & Community Services Department / Admin Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<b>Project Description:</b> This project will renovate the building. Improvements include new flooring, paint, window treatments, and the kitchen area for community use.	<b>Project Location Map:</b> 
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<b>Justification or Significance of Improvement:</b> Renovation is necessary due to deferred maintenance and aging structure.	<b>CIP Category</b> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										170,000	<b>170,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,560,000</b>	<b>4,560,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										4,560,000	<b>4,560,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,560,000</b>	<b>4,560,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Equestrian Park, Phase II</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will develop the remainder unused land of the equestrian center.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The equestrian center consists of approximately 45 acres. Currently, the only amenity is a horse arena which occupies less than 25% of the site. Development of this site is necessary to fulfill the recreational needs of the community.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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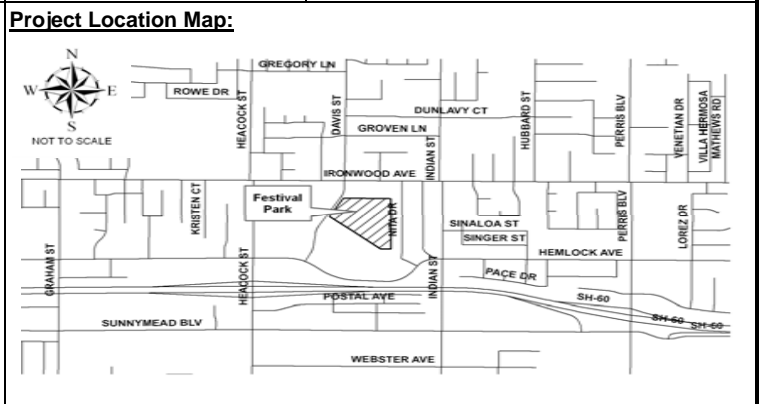
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										150,000	<b>150,000</b>
Design										250,000	<b>250,000</b>
Right of Way										4,700,000	<b>4,700,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,100,000</b>	<b>5,100,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										5,100,000	<b>5,100,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,100,000</b>	<b>5,100,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Festival Park Site Development  <b>Department / Division:</b> Parks & Community Services Department / Admin Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The Festival Park site is located north of the Festival project. This project will include amenities such as a tot lot, sports fields, lighting, and restrooms.



**Justification or Significance of Improvement:**  
 Minimal amenities are required by adjacent commercial development. Additional amenities are also required to make this an active park and provide recreation to the community.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

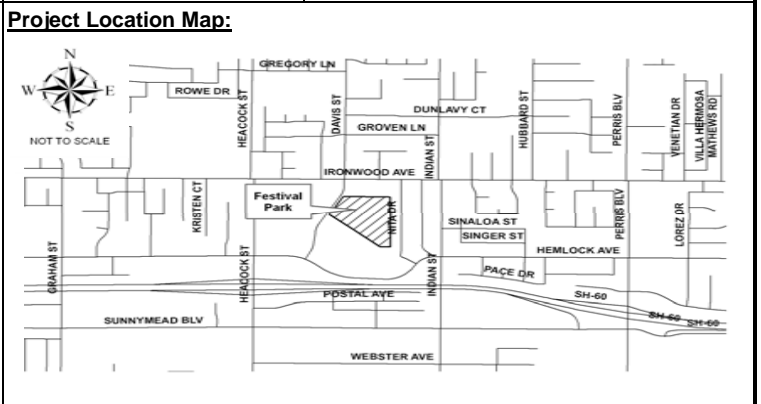
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										510,000	510,000
Design										4,590,000	4,590,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,100,000</b>	<b>5,100,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										5,100,000	5,100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,100,000</b>	<b>5,100,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Festival Park Site Master Plan  <b>Department / Division:</b> Parks & Community Services Department / Admin Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will provide a master plan for development of the 12 acre Festival Park site, located north of the Festival project.



**Justification or Significance of Improvement:**  
 Minimal amenities are required by commercial developers for this site. This master plan will complete the plan.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										153,000	153,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,000</b>	<b>153,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										153,000	153,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,000</b>	<b>153,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Future Park Site Development (Approximately 290 Acres)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project captures the development of future parks within the City per the General Plan.</p>	<p><b>Project Location Map:</b></p> <p align="center">To be determined</p>	
<p><b>Justification or Significance of Improvement:</b> In order to maintain the City's adopted ratio of 3 acres per 1,000 population for parkland, approximately 290 acres of developed parks will be needed at build out.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design										8,160,000	<b>8,160,000</b>
Right of Way Construction										73,440,000	<b>73,440,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,600,000</b>	<b>81,600,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										81,600,000	<b>81,600,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,600,000</b>	<b>81,600,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Future Renovation of Park Restrooms at Various Sites</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Future renovation of park restrooms will include roofing, interior walls, and fixtures. Renovations are required due to deferred maintenance and changes to Title 24 building codes.</p>	<p><b>Project Location Map:</b></p> <p align="center">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b> Renovation of park restrooms will be necessary due to deferred maintenance and aging structures. This will include roofing, interior walls, and fixtures.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

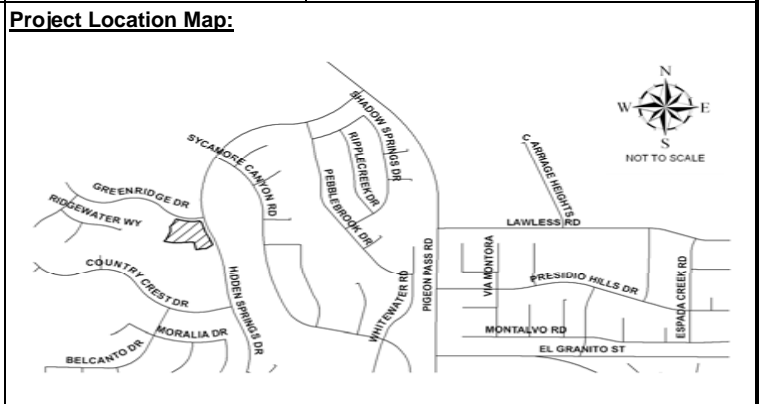
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										183,600	<b>183,600</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,836,000</b>	<b>1,836,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,836,000	<b>1,836,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,836,000</b>	<b>1,836,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Hidden Springs Park Development, Phase II</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
Phase II of this 17 acre development will consist of a restroom facility, tot lot, botanical garden, and open space.



**Justification or Significance of Improvement:**  
DIF fees have been collected in this area for many years. The site is currently undeveloped. Development of the site will provide residents with a quality recreational area.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										331,500	331,500
Design										2,983,500	2,983,500
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,315,000</b>	<b>3,315,000</b>

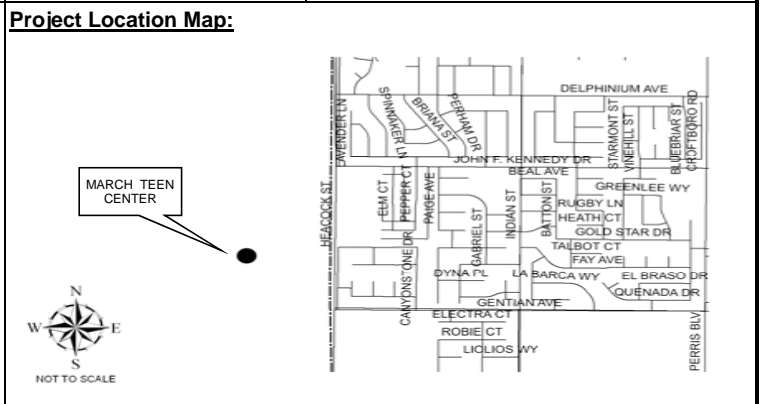
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										3,315,000	3,315,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,315,000</b>	<b>3,315,000</b>



**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> March Community Teen Center</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project would turn the storage area of March Community Center into a Teen Center. Air conditioning, new flooring, ceilings, paint, and upgraded restrooms would be added to the Community Center.



**Justification or Significance of Improvement:**  
 This renovation is necessary due to deferred maintenance and an aging structure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input checked="" type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										115,000	115,000
Right of Way											0
Construction										1,365,000	1,365,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,530,000</b>	<b>1,530,000</b>

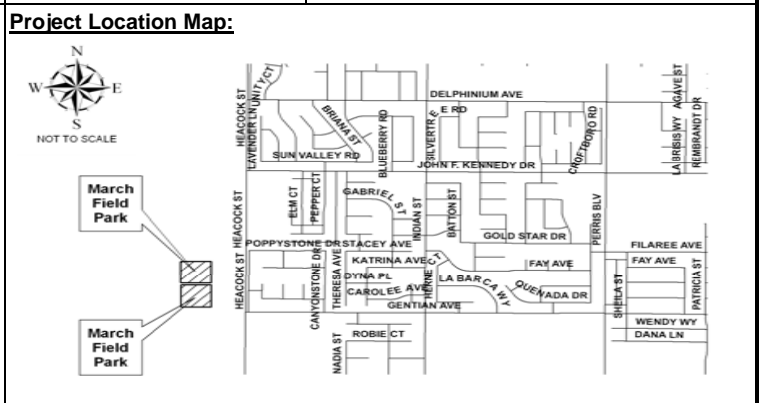
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,530,000	1,530,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,530,000</b>	<b>1,530,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> March Field Park Construction</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The March Field Park master plan calls for soccer fields, ballfields, restrooms, and on site / off site improvements.



**Justification or Significance of Improvement:**  
March Field Park has approximately 60 acres of undeveloped open space. Development of the site will provide the entire community with quality recreational facilities, adhering to the General Plan.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

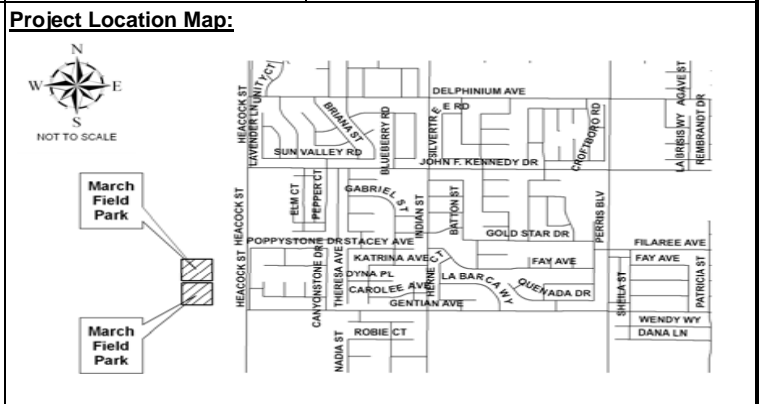
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										250,000	250,000
Right of Way											
Construction										20,510,000	20,510,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,910,000</b>	<b>20,910,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										20,910,000	20,910,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,910,000</b>	<b>20,910,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> March Field Park Design</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
March Field Park design will plan and design specific amenities/improvements such as sports fields, restrooms, etc.



**Justification or Significance of Improvement:**  
March Field Park has approximately 60 acres of undeveloped open space. The design is the first step to providing improvements for the growing community.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

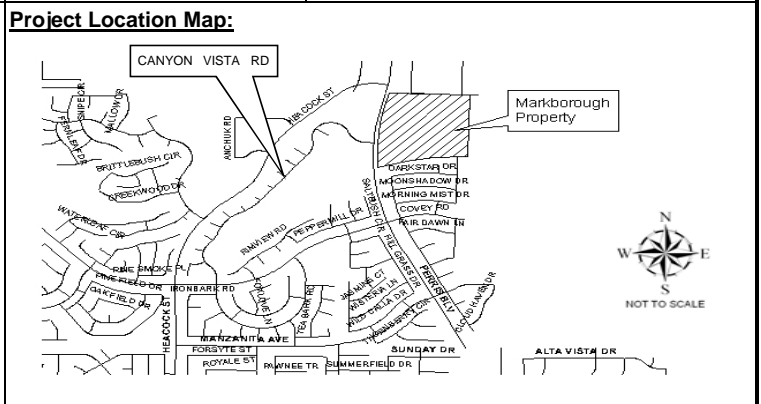
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										306,000	306,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306,000</b>	<b>306,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										306,000	306,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306,000</b>	<b>306,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Markborough Property Master Plan and Development</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The park site known as the Markborough property is located off of Perris Boulevard, east of Canyon Vista Road. This site consists of approximately 44 acres. A master plan and development of the park site may include multiuse trails, sports fields, tot lot, restroom, etc.



**Justification or Significance of Improvement:**  
Due to the growing community and adhering to the General Plan, additional park sites are needed. This park site will provide the community with recreational amenities, while partially fulfilling the City's General Plan for parks.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										75,000	75,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										75,000	75,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Moreno Valley Equestrian Center (MVEC) Master Plan and Design</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> The master plan of the equestrian center would optimize its use to the needs of the community.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The equestrian center consists of approximately 45 acres. Currently, the only amenity is a horse arena. Master planning this site is necessary to fulfill the recreational needs of the community.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										154,000	154,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,000</b>	<b>154,000</b>

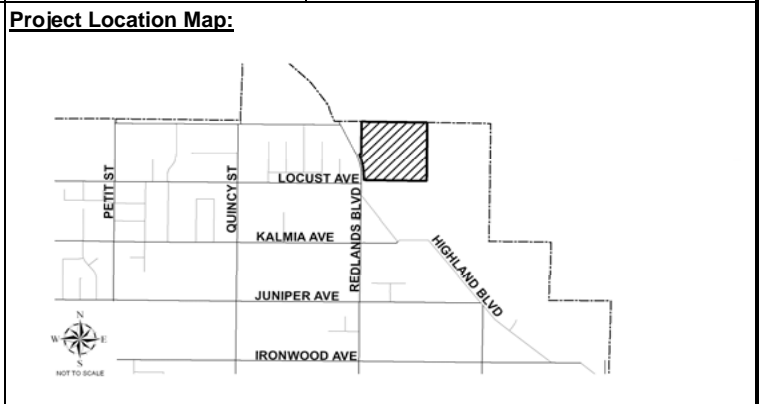
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										154,000	154,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,000</b>	<b>154,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Moreno Valley Equestrian Center (MVEC) Access from Locust Street</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project is for the engineering design and construction of an entrance to the MVEC from Locust Street.

This project was placed on hold at Council's request in June 2009. This project was previously funded as Parks & Recreation Capital Projects from Parkland DIF (\$140,000) and Quimby In-lieu (\$10,000) fees.



**Justification or Significance of Improvement:**  
 The new entrance revision is necessary due to recent striping reconfiguration on Redlands Boulevard.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

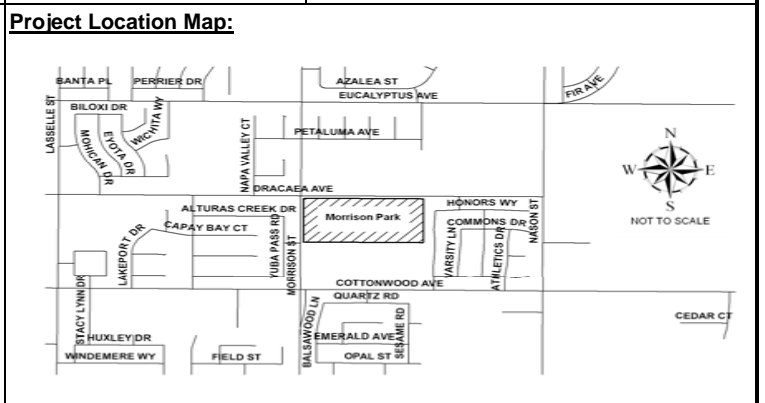
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										10,000	<b>10,000</b>
										140,000	<b>140,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 3006.UNF										140,000	<b>140,000</b>
Quimby In Lieu (2906) 3006.UNF										10,000	<b>10,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Morrison Park Extension</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The Morrison Park extension project will include the development of approximately 6.5 acres of parkland. Planned amenities include a tot lot, passive turf area, additional parking, open space, and possibly batting cages.



**Justification or Significance of Improvement:**  
 The community around Morrison Park has grown over the past few years. DIF funds collected will pay for improvements and satisfy some of the recreational needs of the community.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										75,000	75,000
Design										150,000	150,000
Right of Way										2,289,000	2,289,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,514,000</b>	<b>2,514,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										2,514,000	2,514,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,514,000</b>	<b>2,514,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Multi-Use Trails</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide Right of Way and improvement of additional multi-use trails.</p>	<p><b>Project Location Map:</b></p> <p align="center">Citywide</p>	
<p><b>Justification or Significance of Improvement:</b> Several miles of proposed multi-use trails within the City require acquisition and development in order to adhere to the master plan of trails.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										193,800	<b>193,800</b>
										1,744,200	<b>1,744,200</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,938,000</b>	<b>1,938,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										1,938,000	<b>1,938,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,938,000</b>	<b>1,938,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

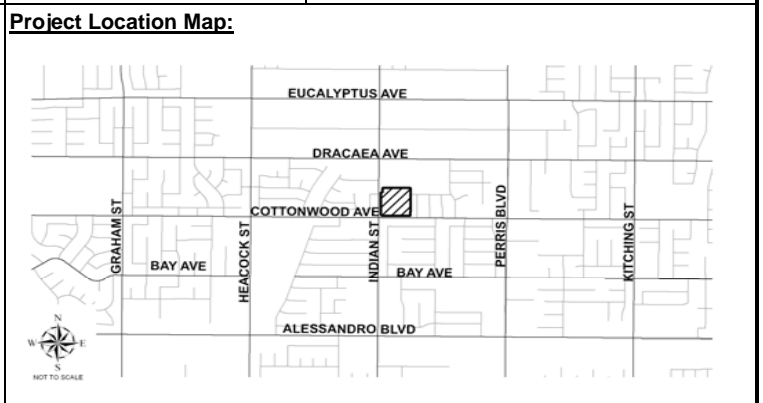
<b>Project Title:</b> Neighborhood Park at Cottonwood Avenue and Indian Street	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<b>Department / Division:</b> Parks & Community Services Department / Admin Division		

**Project Description:**  
The park project will provide walking terrain, a gazebo for picnic areas, child play areas, parking, restrooms, and possibly a water feature for toddlers. The land purchase may be funded by Quimby. The park will be master planned to include a community center building for a future Phase II.

Design is 35% complete. The final project is on hold. This project was previously funded as RDA 2007TABS, Series A CAP PRJ and DIF-Parkland Facilities.

The project estimate assumes that an approximate 2 acre fire station will be constructed on the site. If the fire station is not constructed and this park project must acquire the additional acreage, the costs would increase approximately \$210,000 for land and approximately \$1,900,000 for amenities, for a total of \$9,110,000.

A 6,000 - 6,500 square foot community center (including landscaping and building amenities) would add an additional \$2,600,000 to the project, for a total of \$11,710,000.



**Justification or Significance of Improvement:**  
The park project will provide walking terrain, a gazebo for picnic areas, child play areas, parking, restrooms, and possibly a water feature for toddlers. The land purchase is funded by Quimby. The park will be master planned to include a community center.

- CIP Category**
- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility              | <input checked="" type="checkbox"/> Parks      |
| <input type="checkbox"/> Bridges             | <input type="checkbox"/> Landscaping                   | <input type="checkbox"/> Traffic Signals       |
| <input type="checkbox"/> Buildings           | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										6,000,000 1,000,000	6,000,000 1,000,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>7,000,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 3006.UNF										6,000,000	6,000,000
Quimby In Lieu (2906) 3006.UNF										1,000,000	1,000,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>7,000,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Play Equipment and Play Surfacing at Various Sites</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Play equipment and surfacing at various park sites require replacement due to wear and changes/compliance with ADA .</p>	<p><b>Project Location Map:</b></p> <p align="center">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b> Play equipment and surfacing require periodical replacement due to wear, metal fatigue, and compliance with federal and state requirements. When replacements are made, the equipment will be depreciated for future replacement.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

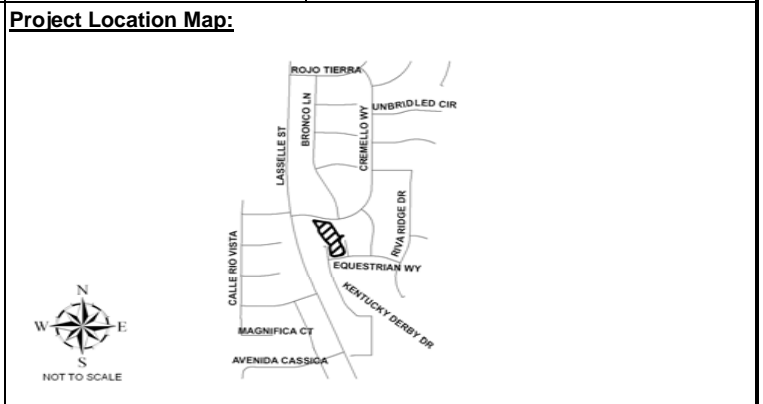
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										2,754,000	<b>2,754,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,754,000</b>	<b>2,754,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										2,754,000	<b>2,754,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,754,000</b>	<b>2,754,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Rancho Verde Park</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This park is located on the east side of Lasselle Street at Cremello Way, diagonally extending to Kentucky Derby Drive. The site is within an easement to the Department of Water Resources (DWR). The park will include primarily turf and walkways. Additionally, a small picnic area will be located on the northeast corner of Lasselle Street and Cremello Way.



**Justification or Significance of Improvement:**  
 This park is included in the Moreno Valley Ranch Specific Plan.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										75,000	<b>75,000</b>
Design										150,000	<b>150,000</b>
Right of Way										1,827,000	<b>1,827,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,052,000</b>	<b>2,052,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Developer (Parks) UNF (DEV)										2,052,000	<b>2,052,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,052,000</b>	<b>2,052,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Shadow Mountain Park, Phase II</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This second phase of the park will include restrooms, play apparatus, and a picnic structure.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> Shadow Mountain Park is included in a development agreement with two developers.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										75,000	<b>75,000</b>
Design										150,000	<b>150,000</b>
Right of Way										1,390,000	<b>1,390,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,615,000</b>	<b>1,615,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Developer (Parks) UNF (DEV)										1,615,000	<b>1,615,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,615,000</b>	<b>1,615,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Sports Field Lighting Upgrade at Various Park Sites</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project involves the replacement of inefficient/outdated sports lighting at various sites.</p>	<p><b>Project Location Map:</b></p> <p align="center">CITYWIDE</p>
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<p><b>Justification or Significance of Improvement:</b> Several sports fields have outdated and inefficient lighting. This is costing thousands of dollars in wasted electricity, while providing inadequate lighting for its users.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										1,020,000	1,020,000
										9,180,000	9,180,000
<b>PROJECT TOTAL</b>	0	0	0	0	0	0	0	0	0	10,200,000	10,200,000

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										10,200,000	10,200,000
<b>REVENUE TOTAL</b>	0	0	0	0	0	0	0	0	0	10,200,000	10,200,000

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Water Conservation and Demonstration Garden</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> The project will include water conserving and native plant material, various mulch materials, water conserving irrigation system, energy efficient lighting, and a kiosk to assist the public in designing their own landscape. A significant portion of this project is contingent upon securing grant funding and/or rebates.</p> <p>Construction is partially unfunded; however, City staff is pursuing grant options.</p> <p>Design: Completed June 2011 Construction: Subject to grant funding availability</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The purpose of this project is to plan and construct a Water Conservation and Demonstration Garden within the aqueduct bike trail, which will assist teaching the public how to design their own water-efficient landscape.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							875,000				875,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Parkland DIF (2905) 3006P.UNF							875,000				875,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2013-2018 and Beyond**

**Project Name**

**Page #**

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***Funded Projects***

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ITS Deployment Phase I A	T-9
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Cactus Avenue / Graham Street Traffic Signal	T-27
Cactus Avenue / Joy Street Traffic Signal	T-28
Cactus Avenue / Quincy Street Traffic Signal	T-29
Cactus Avenue / Veterans Way Traffic Signal	T-30
Cottonwood Avenue / Elsworth Street Traffic Signal	T-31
Cottonwood Avenue / Eucalyptus Avenue (Future) Traffic Signal	T-32
Cottonwood Avenue / Old 215 Frontage Road Traffic Signal	T-33
Cottonwood Avenue / Quincy Street Traffic Signal	T-34
Cottonwood Avenue / Redlands Boulevard Traffic Signal	T-35
Cottonwood Avenue / Sinclair Street Traffic Signal	T-36
Cottonwood Avenue / Theodore Street Traffic Signal	T-37
Day Street / Cottonwood Avenue Traffic Signal	T-38

**CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2013-2018 and Beyond**

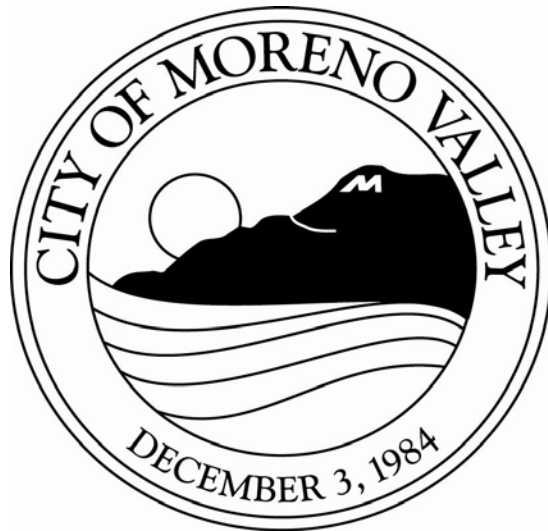
<u>Project Name</u>	<u>Page #</u>
<b><i>Traffic Signals</i></b>	
Day Street / Dracaea Avenue Traffic Signal	T-39
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Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street Traffic Signal	T-56
Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street Traffic Signal	T-57
Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal	T-58
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**CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2013-2018 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<b><i>Traffic Signals</i></b>	
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Krameria Avenue / Heacock Street Traffic Signal	T-80
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Nason Street / Fir Avenue Traffic Signal	T-90
Nason Street / Ironwood Avenue Traffic Signal	T-91
Oliver Street / John F. Kennedy Drive Traffic Signal	T-92
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Perris Boulevard / Pico Vista Way Traffic Signal	T-95
Perris Boulevard / Rivard Road Traffic Signal	T-96
Perris Boulevard / Santiago Drive Traffic Signal	T-97
Pigeon Pass Road / Hemlock Avenue Traffic Signal	T-98
Pigeon Pass Road / Ironwood Avenue Traffic Signal	T-99
Redlands Boulevard / Ironwood Avenue Traffic Signal	T-100
Spine Road (Future) / Gilman Springs Road Traffic Signal	T-101
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CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond

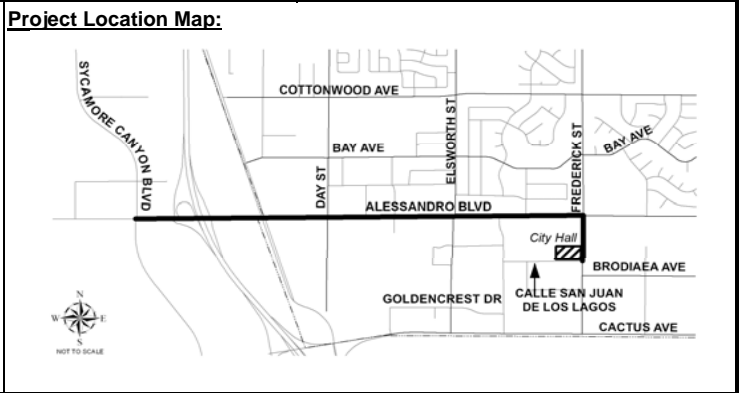


CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> City of Moreno Valley / City of Riverside Intertie</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 In conjunction with RCTC and the cities of Riverside and Corona, Moreno Valley received grant monies from the Mobile Source Air Pollution Reduction Review Committee (MSRC) program administered by the Southern California Air Quality (SCAQ) Management District. This project connects Riverside and Moreno Valley traffic control centers, installs CCTV cameras, and replaces certain traffic signal controllers to allow for joint operation of Alessandro Boulevard enabling incident management and day-to-day monitoring and fine-tuning of traffic conditions.

Construction contract was completed December 2012. Fiber optic communication system installation was completed April 2013.



**Justification or Significance of Improvement:**  
 This project provides for advanced monitoring, control, and fine-tuning of Alessandro Boulevard, a regionally significant arterial, and improves traffic conditions in the event of a freeway incident that results in spillover of traffic onto Alessandro Boulevard. This is a cooperative project between the City of Moreno Valley and City of Riverside to improve traffic conditions for Moreno Valley constituents.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	27,468	27,000	468								
<b>PROJECT TOTAL</b>	<b>27,468</b>	<b>27,000</b>	<b>468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Air Quality Mgmt. (2005) 808 0003 70 76-2005	27,468	27,000	468								
<b>REVENUE TOTAL</b>	<b>27,468</b>	<b>27,000</b>	<b>468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Citywide Traffic Sign Retroreflectivity Inventory</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          To comply with Federal requirements for traffic sign retroreflectivity, the Transportation Engineering Division proposes to utilize interns and rented or purchased equipment to field measure the retroreflectivity of existing signs to determine conformance to new standards. Based on the results, a sign replacement program will be proposed. The schedule has been updated to correlate with updated requirements from the Federal Highway Administration (FHWA).</p> <p>Complete Inventory: December 2013</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b>          This project will maintain conformance with national standards, improve the quality of the City's deployed traffic signs, and manage liability.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	70,000	1,000	0	69,000	0	69,000	0	0	0	0	69,000
<b>PROJECT TOTAL</b>	<b>70,000</b>	<b>1,000</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Measure A (2001) 808 0001 70 76-2001	70,000	1,000	0	69,000	0	69,000	0	0	0	0	69,000
<b>REVENUE TOTAL</b>	<b>70,000</b>	<b>1,000</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Emergency Vehicle Pre-emption at 117 Traffic Signals</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b></p> <p>The Transportation Engineering Division successfully applied for Highway Safety Improvement Program (HSIP) funds to retrofit 117 signalized intersections with Emergency Vehicle Pre-emption (EVP) equipment. This equipment allows fire trucks and ambulances to cause traffic signals to turn green for them as they approach, allowing for faster and safer response to incidents. The \$900,000 award has a 10% match requirement.</p> <p>Contract Award: September 2013          Construction: Complete June 2014</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b></p> <p>This project will improve emergency response times and reduce the probability of collisions between responders and the public.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines	


PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	923,409	2,732	0	920,677	0	920,677	0	0	0	0	920,677
<b>PROJECT TOTAL</b>	<b>923,409</b>	<b>2,732</b>	<b>0</b>	<b>920,677</b>	<b>0</b>	<b>920,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>920,677</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Traffic Signals (2902) 808 0010 70 76-3302	185,306	1,320	0	183,986	0	183,986	0	0	0	0	183,986
HSIP (2902) 808 0010 70 76-3302A	738,103	1,412	0	736,691	0	736,691	0	0	0	0	736,691
<b>REVENUE TOTAL</b>	<b>923,409</b>	<b>2,732</b>	<b>0</b>	<b>920,677</b>	<b>0</b>	<b>920,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>920,677</b>

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CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Ironwood Avenue / Davis Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b>        This intersection is just South of Midland Elementary School and serves as a primary school access. The contract was awarded together with the Ironwood Avenue Street Improvement Project, from Heacock Street to Perris Boulevard. Construction was completed in August 2012. Carryover funds are for a year warranty period.</p> <p>Design: Completed December 2011        Award Construction Contract: Completed November 2011        Construction: Completed August 2012</p>	<p><b>Project Location Map:</b></p> 
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<p><b>Justification or Significance of Improvement:</b>        This intersection was proposed for signalization due to the vehicular traffic along Ironwood Avenue, its proximity to school, and distance between adjacent signalized intersections. Carryover funds are for one year warranty period.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Parks <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	24,682	20,682	0	4,000	0	4,000	0	0	0	0	4,000
<b>PROJECT TOTAL</b>	<b>24,682</b>	<b>20,682</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>

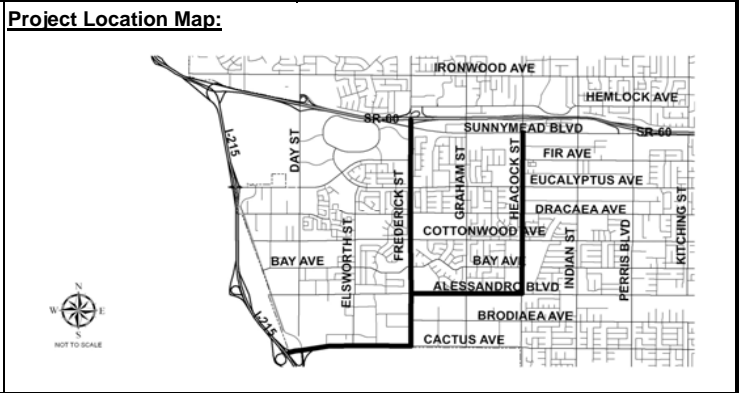
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Traffic Signals (2902) 808 0011 70 76-3302	24,682	20,682	0	4,000	0	4,000	0	0	0	0	4,000
<b>REVENUE TOTAL</b>	<b>24,682</b>	<b>20,682</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> ITS Deployment Phase I A</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 In 2008 the City's Transportation Engineering Division completed a Master Plan for deployment of a new traffic signal control system. Currently the City is deploying a new Transportation Management Center and new traffic signal controllers along a portion of Alessandro Boulevard. This project will add additional intersections to the new system along Frederick Street.

Design: Completed April 2013  
 Award Construction Contract: August 2013  
 Construction: Complete December 2013



**Justification or Significance of Improvement:**  
 This project will replace obsolete traffic control equipment and allow for better monitoring and control of traffic.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	517,690	19,000		498,690		498,690					498,690
<b>PROJECT TOTAL</b>	<b>517,690</b>	<b>19,000</b>	<b>0</b>	<b>498,690</b>	<b>0</b>	<b>498,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>498,690</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Traffic Signals (2902) 808 0006 70 76-3302	517,690	19,000		498,690		498,690					498,690
<b>REVENUE TOTAL</b>	<b>517,690</b>	<b>19,000</b>	<b>0</b>	<b>498,690</b>	<b>0</b>	<b>498,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>498,690</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> John F. Kennedy Drive / La Brisis Way Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b>        This intersection satisfies the school crossing traffic signal warrant and is proposed for signalization. It is adjacent to Armada Elementary School and serves as a primary school access. Project construction is currently underway.</p> <p>Design: Completed April 2012        Acquire Right of Way: Completed June 2012        Award Construction Contract: November 2012        Construction: Anticipated Completion May 2013</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b>        Signalization is warranted based on the number of school pedestrians crossing at the intersection.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers &amp; Waterlines</p>
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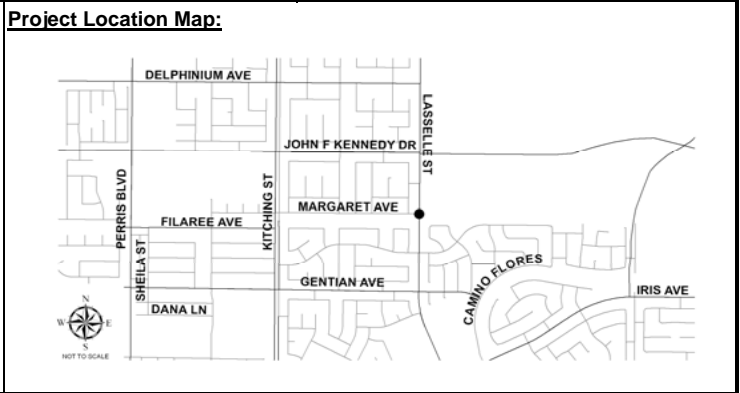
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	6,000	6,000									
Right of Way Construction	248,371	248,371									
Other	22,000	20,000		2,000		2,000					2,000
<b>PROJECT TOTAL</b>	<b>276,371</b>	<b>274,371</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Traffic Signals (2902) 808 0007 70 76-3302	276,371	274,371		2,000		2,000					2,000
<b>REVENUE TOTAL</b>	<b>276,371</b>	<b>274,371</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Lasselle Street / Margaret Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input checked="" type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project installed a traffic signal and upgraded curb ramps at the intersection of Lasselle Street and Margaret Avenue, adjacent to Vista Del Lago High School. Project was completed in June 2012.



**Justification or Significance of Improvement:**  
 This traffic signal was warranted at a high pedestrian activity location adjacent to the high school.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other		2,987	2,987								
<b>PROJECT TOTAL</b>	<b>2,987</b>	<b>2,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Traffic Signals (2902) 808 0002 70 77-3302	2,987	2,987									
<b>REVENUE TOTAL</b>	<b>2,987</b>	<b>2,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b></p> <p>This intersection satisfies warrants for signalization and Transportation Engineering Division staff recommends signalization as the most appropriate remedy. Traffic signal interconnect will be constructed to the adjacent traffic signal to provide for synchronization along Nason Street. This signal will be designed and constructed as part of the Nason Street / Cactus Avenue to Fir Avenue project. Design is complete and the right of way phase is anticipated to continue throughout FY 2013-2014.</p> <p>Preliminary Engineering and Environmental Clearance Completed: November 2012        PS&amp;E Completed: June 2013        Right of Way Acquisition and Utility Relocation Work Complete: June 2015        Advertise and Award of Construction: October 2015        Complete Construction: January 2017</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b></p> <p>This intersection improvement is warranted based on traffic volumes.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers &amp; Waterlines</p>
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design	10,000	10,000									
Right of Way Construction	238,836			238,836		238,836					238,836
Other											
<b>PROJECT TOTAL</b>	<b>248,836</b>	<b>10,000</b>	<b>0</b>	<b>238,836</b>	<b>0</b>	<b>238,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238,836</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Signals (2902) 808 0008 70 76-3302	248,836	10,000		238,836		238,836					238,836
<b>REVENUE TOTAL</b>	<b>248,836</b>	<b>10,000</b>	<b>0</b>	<b>238,836</b>	<b>0</b>	<b>238,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238,836</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Traffic Mitigation and Enhancement Program</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The City is in receipt of funds to conduct traffic enhancement improvements at locations on an as-needed basis. In FY 11/12, the City collected a fair-share contribution from a Wal-Mart project in the City of Riverside. This project will utilize the collected funds to implement mobility-enhancing projects in the western portion of the City. Currently the Transportation Engineering Division is upgrading obsolete traffic control equipment along Cactus Avenue to allow for operation from the Transportation Management Center.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b>          The collected funds are to be used for transportation enhancements.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	79,448	30,000		49,448		49,448					49,448
<b>PROJECT TOTAL</b>	<b>79,448</b>	<b>30,000</b>	<b>0</b>	<b>49,448</b>	<b>0</b>	<b>49,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,448</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
PW Gen Cap Proj (3002) 808 0012 70 76-3002	79,448	30,000		49,448		49,448					49,448
<b>REVENUE TOTAL</b>	<b>79,448</b>	<b>30,000</b>	<b>0</b>	<b>49,448</b>	<b>0</b>	<b>49,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,448</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<b>Project Title:</b> Transportation Management Center  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will install computer servers, video display equipment, and workstations within City Hall adjacent to the Council chambers foyer (former EOC staff office) to allow for remote monitoring and control of interconnected traffic control equipment and installation of video surveillance capability. Traffic control software will also be provided.

Final Design: Complete March 2013  
 Procurement and Construction: Complete June 2014



**Justification or Significance of Improvement:**  
 Remote monitoring, surveillance, and control of traffic signals will allow staff to more effectively manage traffic as the City continues to grow. An operational Transportation Management Center would also allow the City to compete more effectively for state and federal grants for efficient vehicular and goods movement.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	474,352	50,000		424,352	50,000	474,352					474,352
<b>PROJECT TOTAL</b>	<b>474,352</b>	<b>50,000</b>	<b>0</b>	<b>424,352</b>	<b>50,000</b>	<b>474,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>474,352</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Air Quality Mgmt. (2005) 808 0005 70 76-2005	175,116	30,000		145,116		145,116					145,116
DIF Traffic Signals (2902) 808 0005 70 76-3302	299,236	20,000		279,236	50,000	329,236					329,236
<b>REVENUE TOTAL</b>	<b>474,352</b>	<b>50,000</b>	<b>0</b>	<b>424,352</b>	<b>50,000</b>	<b>474,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>474,352</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Traffic Signal Coordination Program</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          City staff will update existing traffic signal coordination plans to support deployment of new traffic signal control equipment. Eight arterials are currently synchronized and would be updated as necessary: Frederick Street, Heacock Street, Perris Boulevard, Lasselle Street, Box Springs Road / Ironwood Avenue, Sunnymead Boulevard, Alessandro Boulevard, and Cactus Avenue.</p> <p>Schedule: Ongoing as dictated by traffic pattern changes.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b>          This project will optimize the performance of Moreno Valley's most heavily traveled arterials.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	38,679	30,000		8,679	30,000	38,679	30,000	30,000	30,000	30,000	158,679
<b>PROJECT TOTAL</b>	<b>38,679</b>	<b>30,000</b>	<b>0</b>	<b>8,679</b>	<b>30,000</b>	<b>38,679</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>158,679</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Air Quality Mgmt. (2005) 808 0004 70 76-2005	38,679	30,000		8,679	30,000	38,679					38,679
Air Quality Mgmt. (2005) 2005.UNF							30,000	30,000	30,000	30,000	120,000
<b>REVENUE TOTAL</b>	<b>38,679</b>	<b>30,000</b>	<b>0</b>	<b>8,679</b>	<b>30,000</b>	<b>38,679</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>158,679</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Traffic Signal Equipment Upgrades</p> <p><b>Department / Division:</b> Public Works / Transportation Engineering</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b></p> <p>The Transportation Engineering Division will undertake traffic signal and traffic control equipment upgrades to improve safety and operations. Planned improvements include replacement of audible pedestrian signal equipment with accessible pedestrian signal equipment, replacement of damaged traffic signal wiring, upgrade of older traffic signal cabinets/equipment, installation of countdown pedestrian indications, and installation of emergency vehicle pre-emption system equipment at locations not existing or programmed.</p> <p>Schedule: Ongoing</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b></p> <p>The project will allow the Transportation Engineering Division to install necessary traffic signal equipment to maintain compliance with Federal and State Standards, and to respond to requests from constituents and ensure proper functionality of the traffic signal system.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

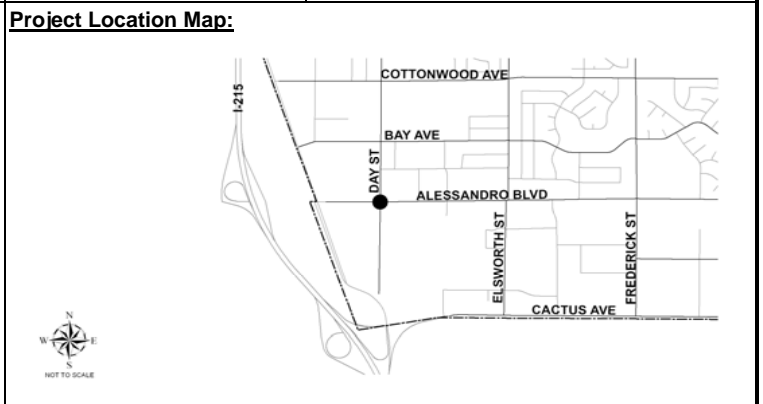
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	131,000	110,000	0	21,000	80,000	101,000	80,000	80,000	80,000	80,000	421,000
<b>PROJECT TOTAL</b>	<b>131,000</b>	<b>110,000</b>	<b>0</b>	<b>21,000</b>	<b>80,000</b>	<b>101,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>421,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Traffic Signals (2001) 808 0013 70 76-2001	131,000	110,000	0	21,000	80,000	101,000					101,000
DIF Traffic Signals (2902) 3302.UNF							80,000	80,000	80,000	80,000	320,000
<b>REVENUE TOTAL</b>	<b>131,000</b>	<b>110,000</b>	<b>0</b>	<b>21,000</b>	<b>80,000</b>	<b>101,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>421,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard / Day Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location and provide left turn phasing in the north/south direction. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

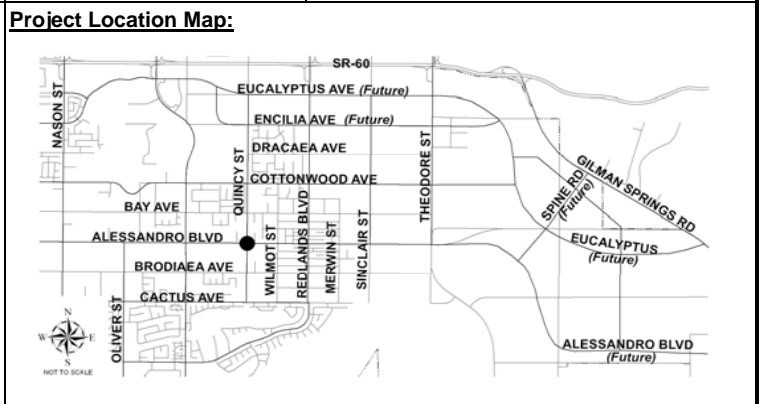
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	<b>50,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										150,000	<b>150,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard / Quincy Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Alessandro Boulevard / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

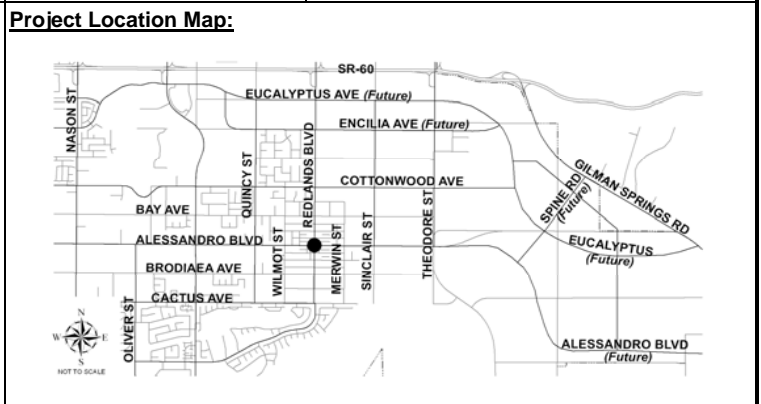
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard / Redlands Boulevard Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Alessandro Boulevard / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

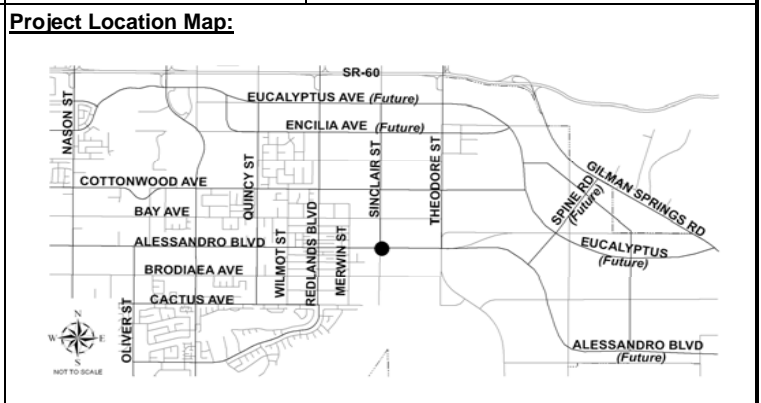
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard / Sinclair Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Alessandro Boulevard / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

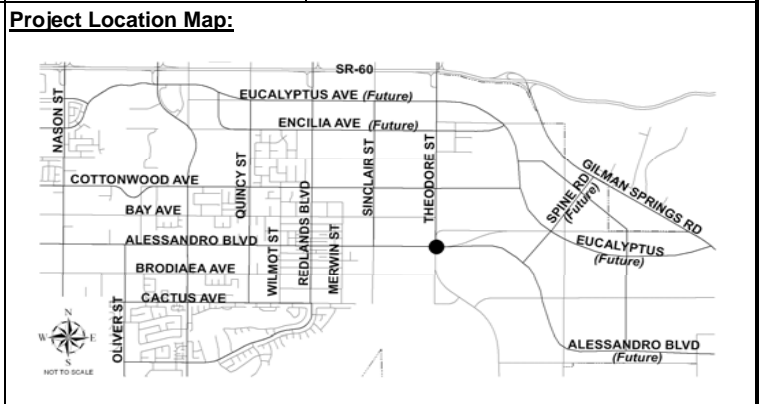
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard / Theodore Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Alessandro Boulevard / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

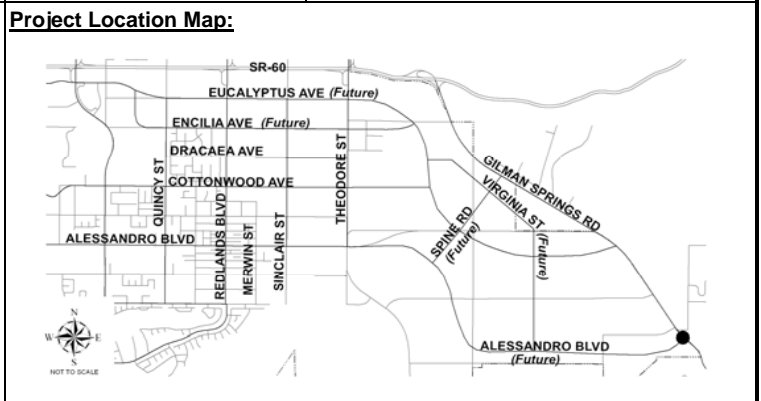
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard (Future) / Gilman Springs Road Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Alessandro Boulevard (Future) / Gilman Springs Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

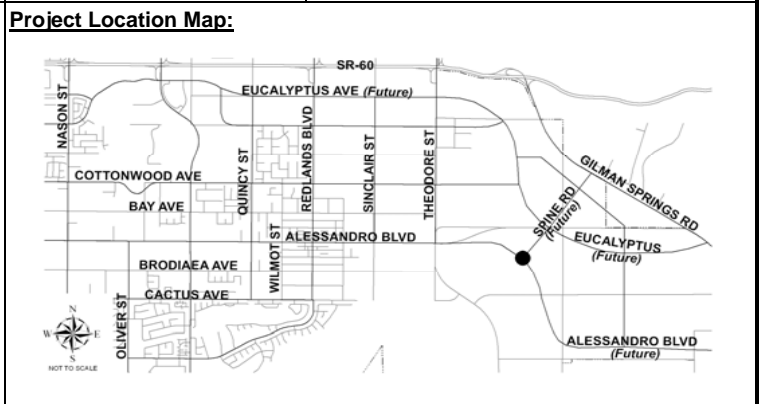
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Alessandro Boulevard (Future) / Spine Road (Future) Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Alessandro Boulevard (Future) / Spine Road (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

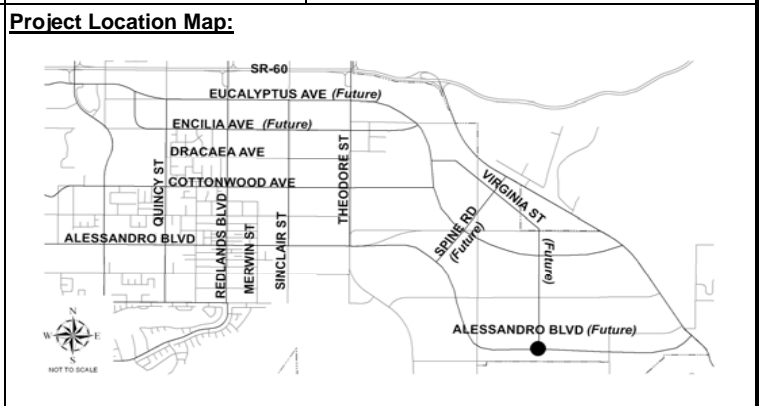
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard (Future) / Virginia Street (Future) Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Alessandro Boulevard (Future) / Virginia Street (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

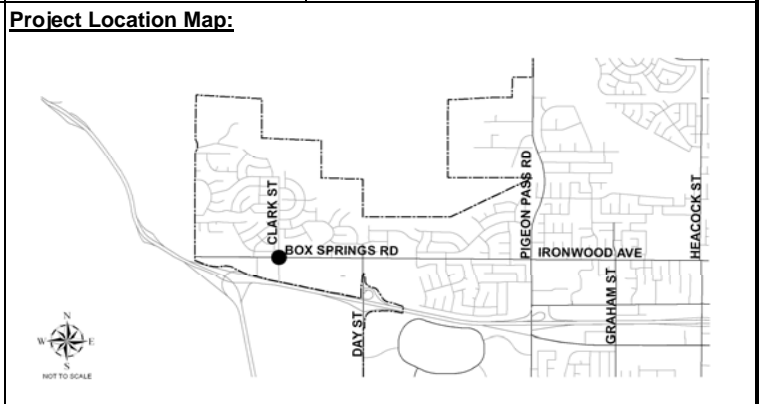
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Box Springs Road / Clark Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

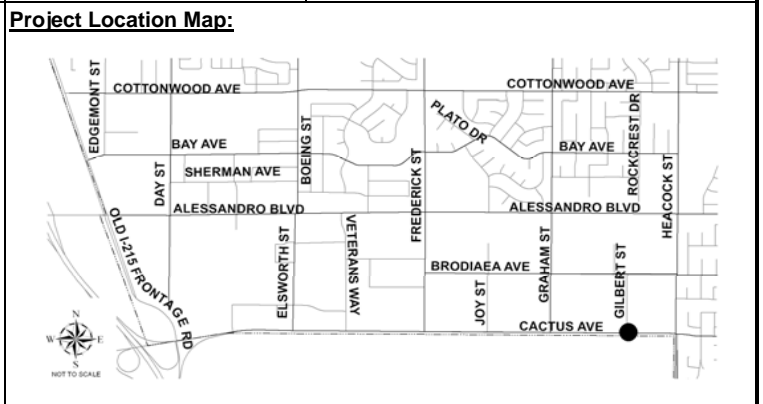
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										25,000	25,000
Design										50,000	50,000
Right of Way										25,000	25,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Cactus Avenue / Gilbert Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

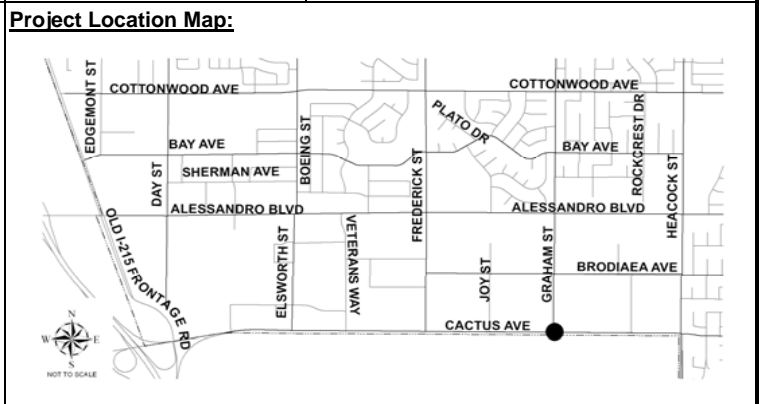
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	<b>50,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										150,000	<b>150,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Cactus Avenue / Graham Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										25,000	25,000
Design										50,000	50,000
Right of Way										25,000	25,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

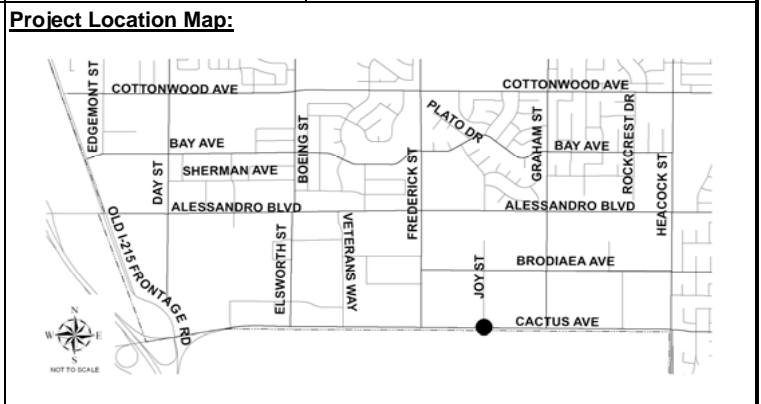
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Cactus Avenue / Joy Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

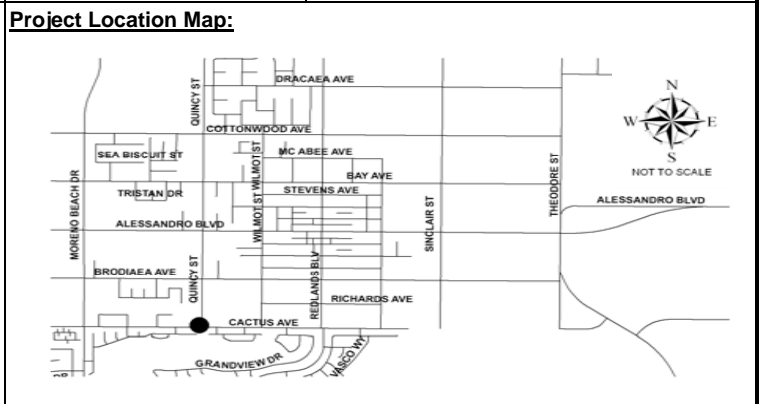
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Cactus Avenue / Quincy Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Cactus Avenue / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

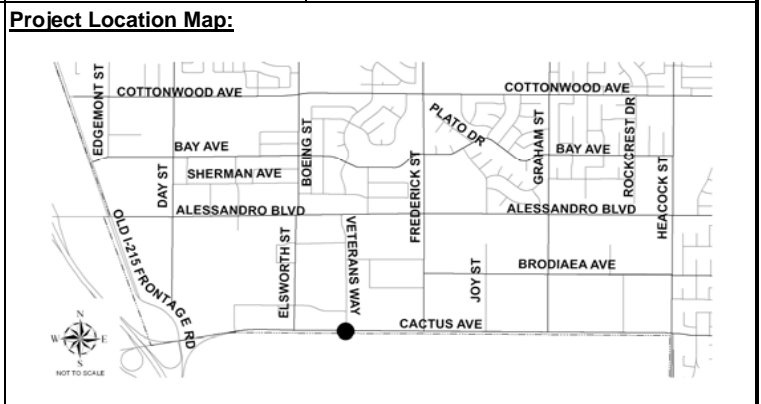
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Cactus Avenue / Veterans Way Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Cottonwood Avenue / Elsworth Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will signalize the intersection of Cottonwood Avenue and Elsworth Street.</p> <p>Design: Completed November 2008 Construction: Bidding and construction are on hold.</p> <p>This traffic signal will be constructed by development at the northeast corner of Cottonwood Avenue and Elsworth Street per condition of approval.</p> <p>This project has been deferred due to changes in traffic flow due to the economic downturn. The project will be completed using DIF or by future development.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> The installation of this traffic signal will remove an existing all-way stop.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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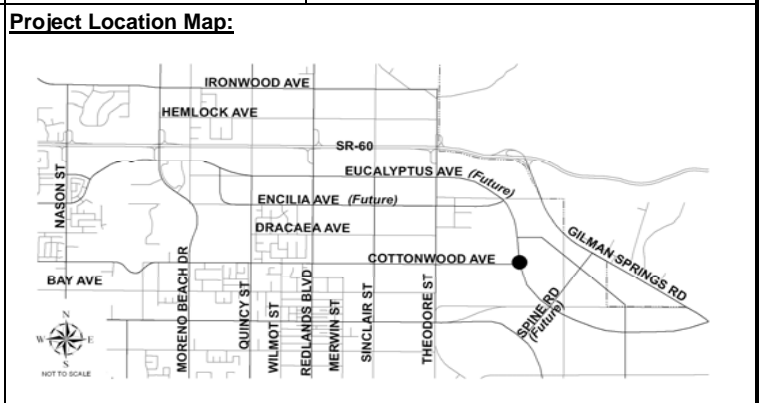
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											0
Design											0
Right of Way											0
Construction											0
Other										360,878	360,878
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,878</b>	<b>360,878</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										236,000	236,000
DIF Traffic Signals (2902) 3302.UNF										124,878	124,878
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,878</b>	<b>360,878</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Cottonwood Avenue / Eucalyptus Avenue (Future) Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Cottonwood Avenue / Eucalyptus Avenue (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

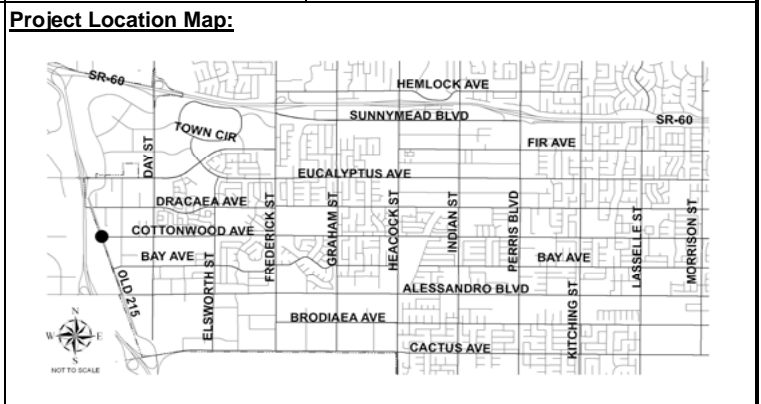
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<b>Project Title:</b> Cottonwood Avenue / Old 215 Frontage Road Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Cottonwood Avenue / Old 215 Frontage Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

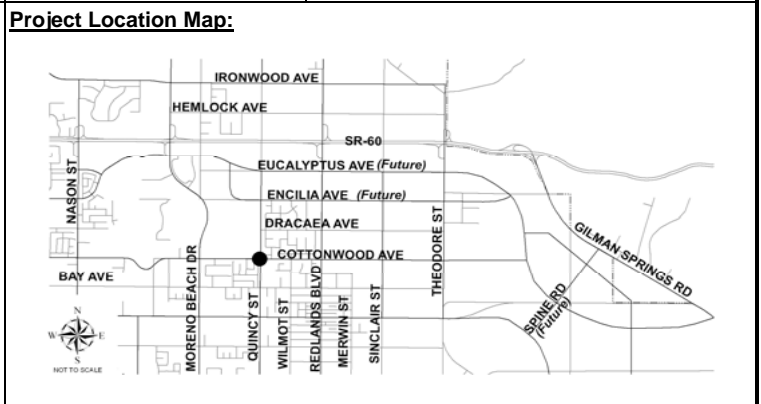
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Cottonwood Avenue / Quincy Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Cottonwood Avenue / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

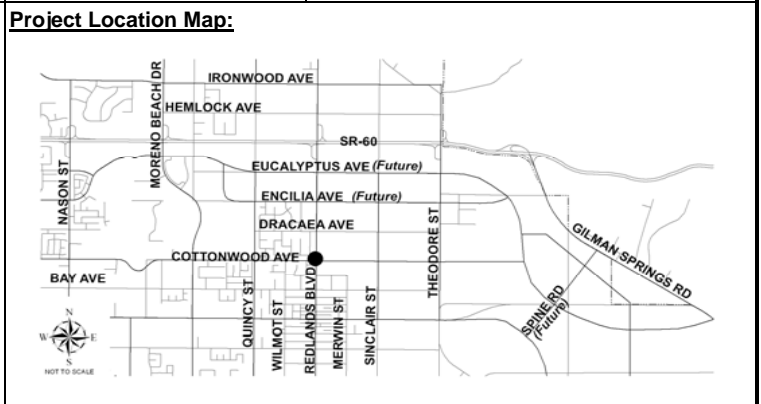
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Cottonwood Avenue / Redlands Boulevard Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

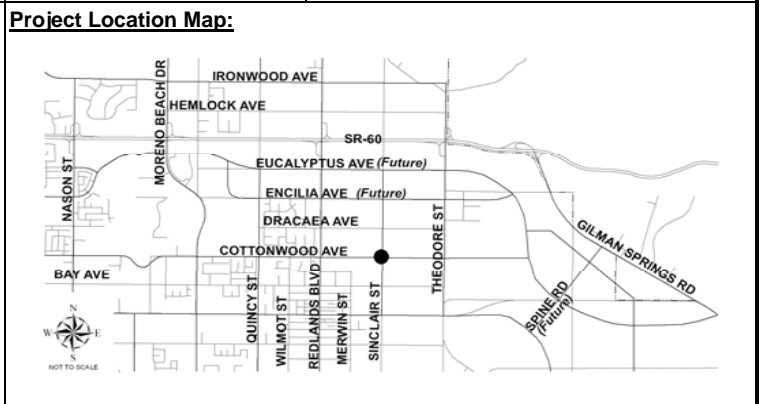
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Cottonwood Avenue / Sinclair Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Cottonwood Avenue / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

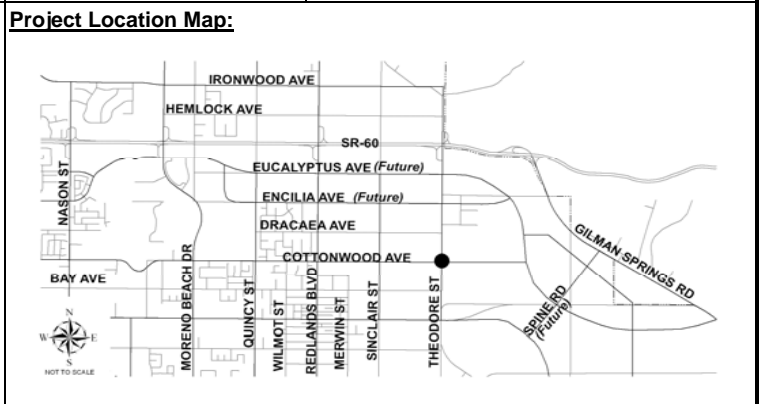
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Cottonwood Avenue / Theodore Street Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Cottonwood Avenue / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

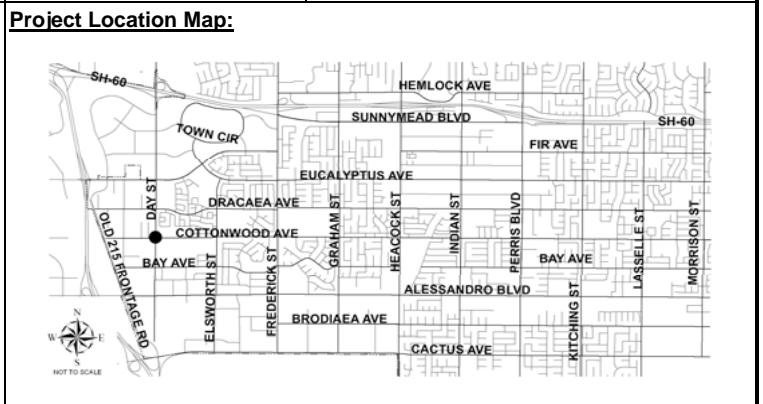
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Day Street / Cottonwood Avenue Traffic Signal	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<b>Department / Division:</b> Public Works Department / Transportation Engineering Division		

**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

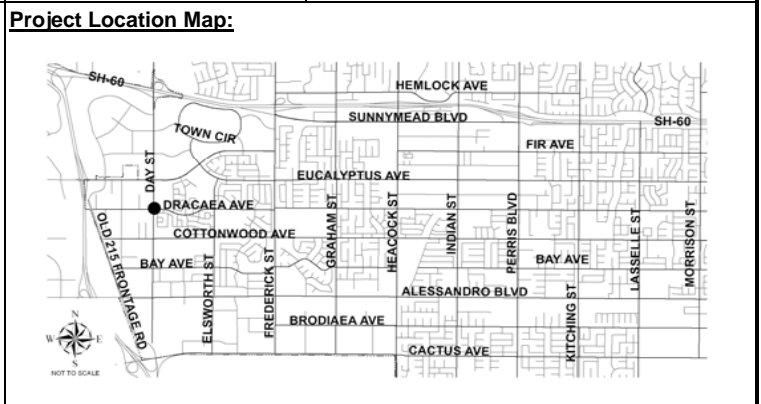
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Day Street / Dracaea Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

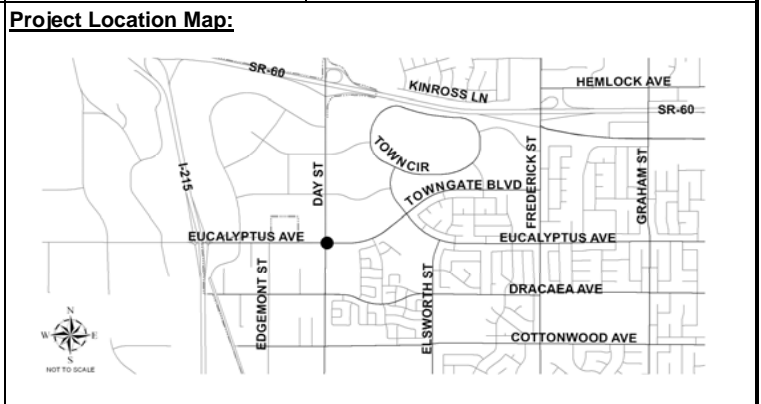
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Day Street / Eucalyptus Avenue Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

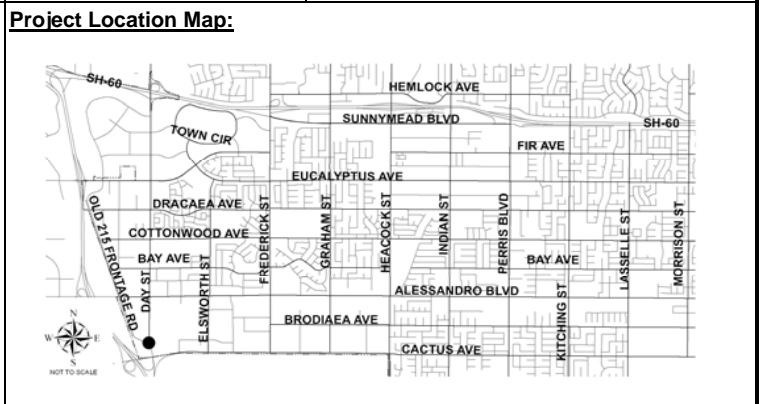
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000 150,000	<b>50,000</b> <b>150,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										200,000	<b>200,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Day Street / Old 215 Frontage Road Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Day Street / Old 215 Frontage Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

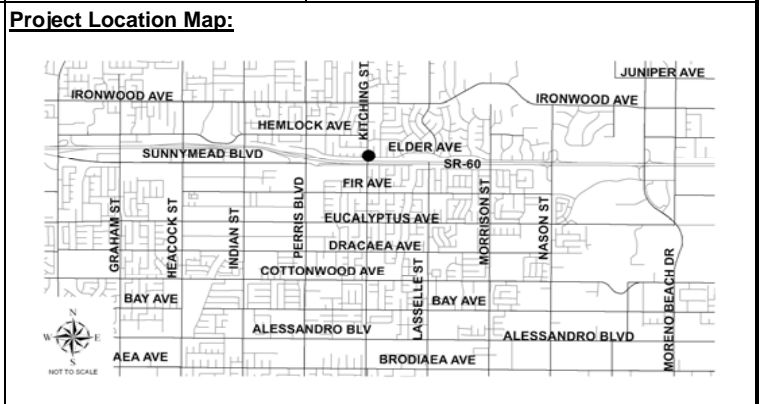
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<b>Project Title:</b> Elder Avenue / Kitching Street Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Elder Avenue / Kitching Street . This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

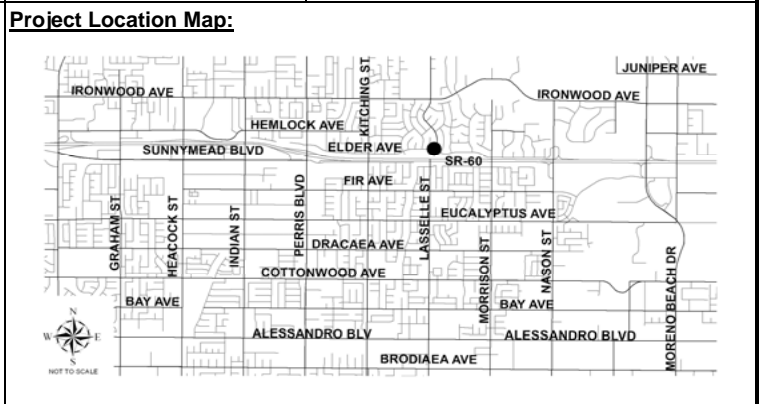
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Elder Avenue / Lasselie Street Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Elder Avenue / Lasselie Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

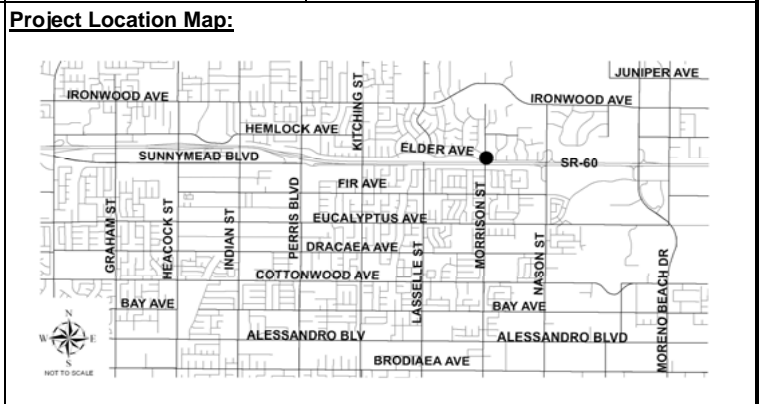
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Elder Avenue / Morrison Street Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Elder Avenue / Morrison Street . This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

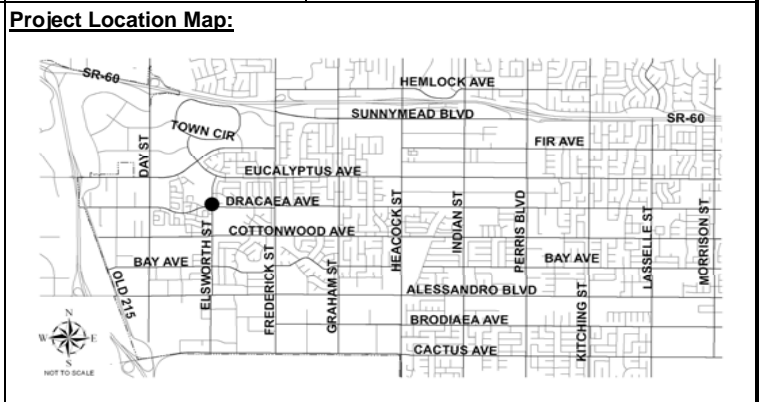
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Elsworth Street / Dracaea Avenue Modern Roundabout</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 City staff proposes to replace an all-way stop-controlled intersection with a modern roundabout at the intersection of Elsworth Street and Dracaea Avenue. Such roundabouts, when properly applied, have major safety and mobility benefits. A before-and-after study will be conducted in order to quantify the project's performance. If successful, City staff intends to install more roundabouts at appropriate locations. This project would fund planning, design, and construction of the roundabout. Due to the nature of the work, a significant outlay has been programmed to properly plan and design the work, to maximize the probability of success. In addition, community outreach meetings will be held to explain the proposal and its benefits to the local neighborhood.

This project has been delayed due to lack of funding and was previously funded under DIF Traffic Signals.



**Justification or Significance of Improvement:**  
 This project is part of a study to determine the effectiveness of the roundabout configuration.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.								50,000			50,000
Design								148,000			148,000
Right of Way								390,000			390,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>588,000</b>	<b>0</b>	<b>0</b>	<b>588,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Traffic Signals (2902) 3302.UNF								588,000			588,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>588,000</b>	<b>0</b>	<b>0</b>	<b>588,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Emergency Vehicle Pre-emption System Build-out</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New  <input type="checkbox"/> In Progress  <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted  <input type="checkbox"/> On Hold</p>	<p><b>Project Priority in CIP Category</b></p> <p><input type="checkbox"/> Essential (Start within 1 yr)  <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)  <input type="checkbox"/> Desirable (Start within 3 to 5 yrs)  <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b> All but 13 signalized intersections in Moreno Valley either have Emergency Vehicle Pre-emption equipment or are funded for installation of same. This project would complete the system.</p>	<p><b>Project Location Map:</b></p> <p align="center">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b> This project will improve emergency response times and reduce the probability of collisions between responders and the public.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements  <input type="checkbox"/> Bridges  <input type="checkbox"/> Buildings  <input type="checkbox"/> Drainage, Sewers &amp; Waterlines</p> <p><input type="checkbox"/> Electric Utility  <input type="checkbox"/> Landscaping</p> <p><input type="checkbox"/> Parks  <input checked="" type="checkbox"/> Traffic Signals  <input type="checkbox"/> Underground Utilities</p>	

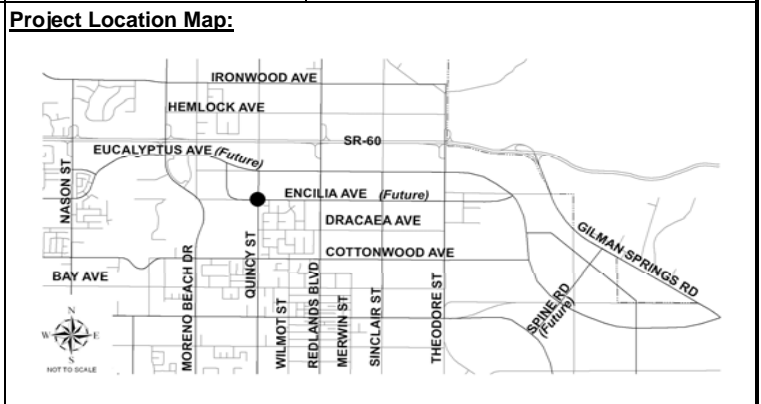
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.							15,000				15,000
Design							150,000				150,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF							165,000				165,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Encilia Avenue (formerly Eucalyptus Avenue) / Quincy Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Encilia Avenue (formerly Eucalyptus Avenue) / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

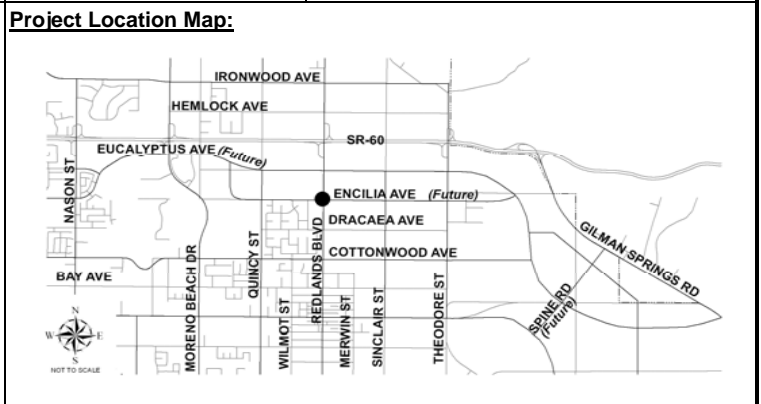
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Encilia Avenue (formerly Eucalyptus Avenue) / Redlands Boulevard Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Encilia Avenue (formerly Eucalyptus Avenue) / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

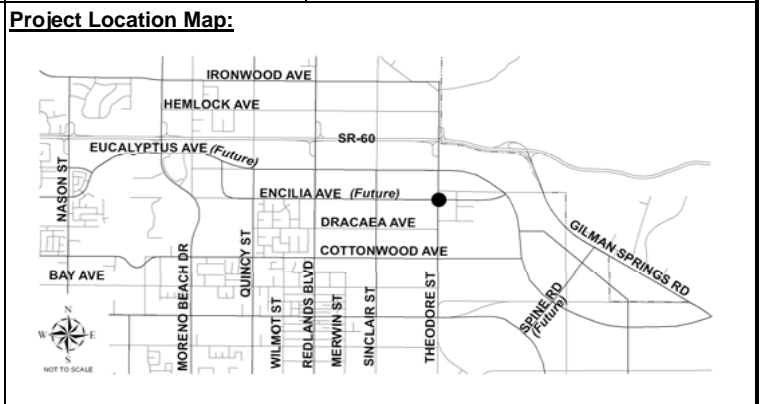
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Encilia Avenue (formerly Eucalyptus Avenue) / Theodore Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Encilia Avenue (formerly Eucalyptus Avenue) / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

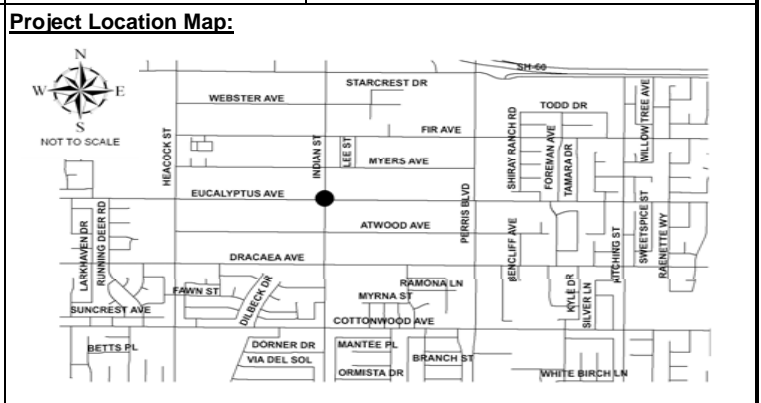
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Eucalyptus Avenue / Indian Street Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Eucalyptus Avenue / Indian Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue / Kitching Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project constructed a portion of street improvements and proposes to install a traffic signal at the intersection of Kitching Street and Eucalyptus Avenue. The street improvements were completed in June 2009 to improve the intersection level of service but the traffic signal is deferred to the future.</p> <p>Street Construction: Completed Traffic Signal Construction: Deferred as dictated by traffic conditions.</p> <p>This project was previously funded as DIF Arterial Streets and Capital Projects.</p>	<p><b>Project Location Map:</b></p>
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<p>The traffic signal improvements will facilitate traffic flow through the intersection.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.								10,000			10,000
Design								20,000			20,000
Right of Way								242,000			242,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272,000</b>	<b>0</b>	<b>0</b>	<b>272,000</b>

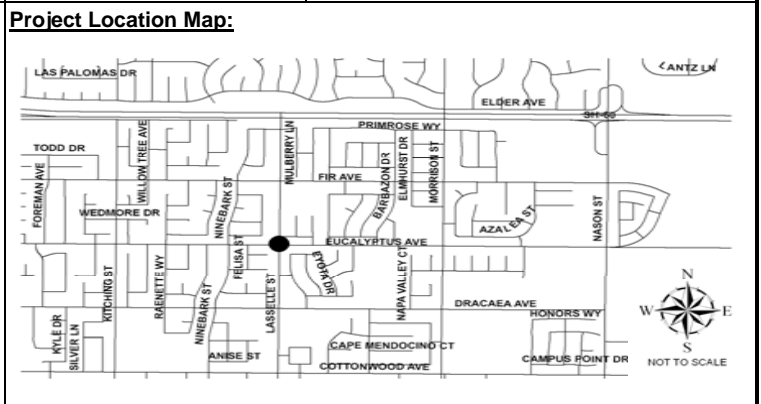
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF								272,000			272,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272,000</b>	<b>0</b>	<b>0</b>	<b>272,000</b>



**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue / Lasselle Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Eucalyptus Avenue / Lasselle Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

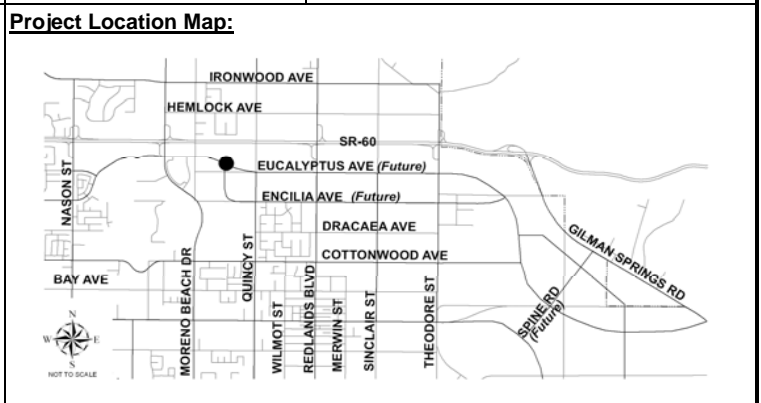
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (formerly Fir Avenue) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Encilia Avenue (formerly Eucalyptus Avenue). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

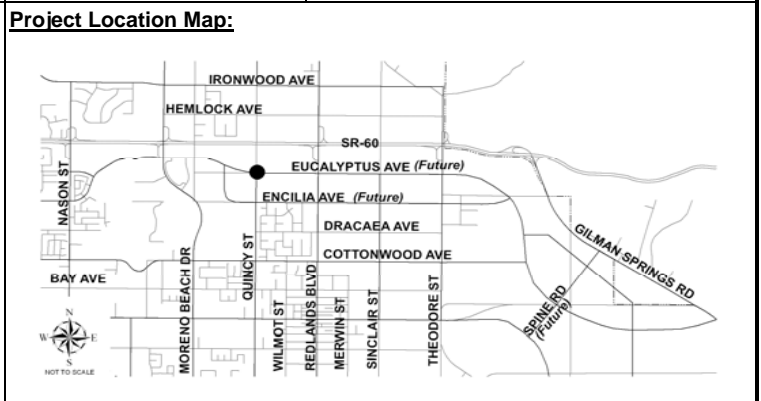
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (formerly Fir Avenue) / Quincy Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

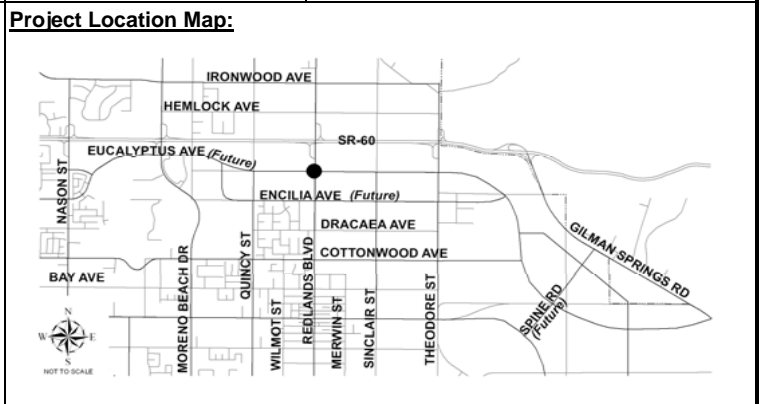
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (formerly Fir Avenue) / Redlands Boulevard Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

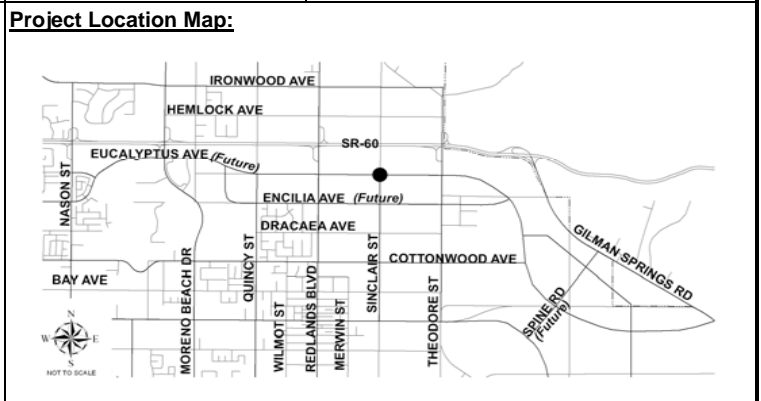
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

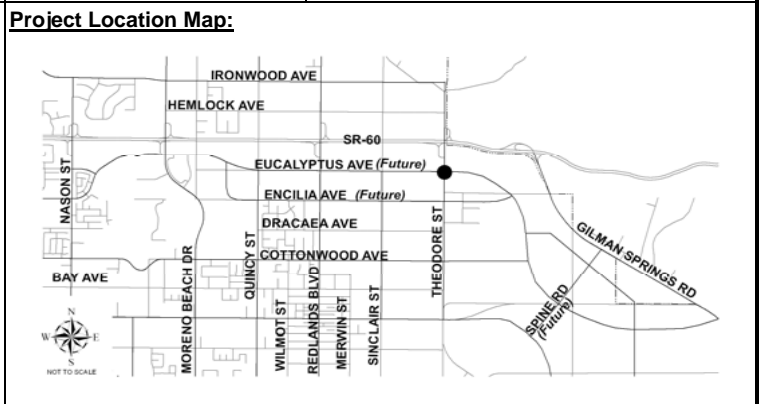
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

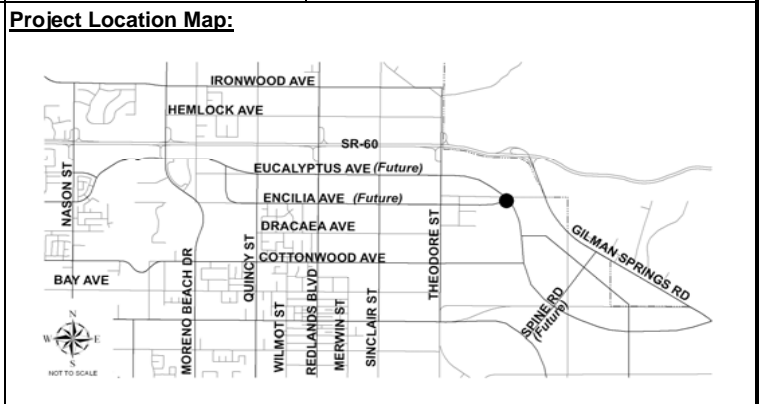
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

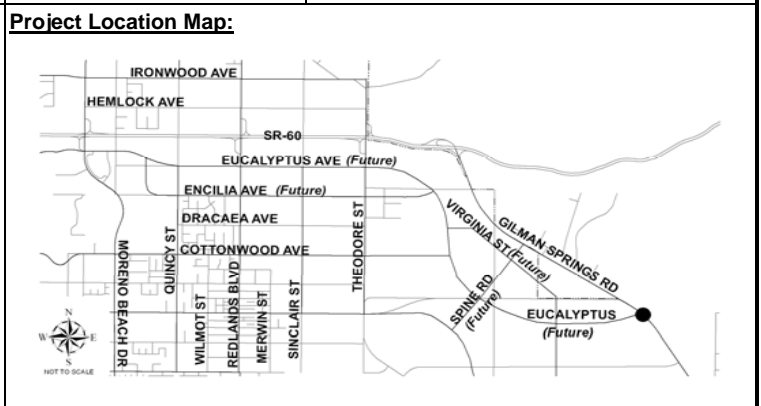
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (Future) / Gilman Springs Road Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Eucalyptus Avenue (Future) / Gilman Springs Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

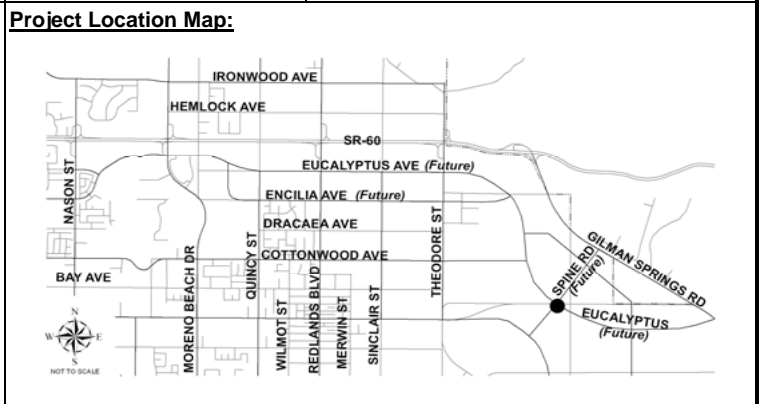
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Eucalyptus Avenue (Future) / Spine Road (Future) Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Eucalyptus Avenue (Future) / Spine Road (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

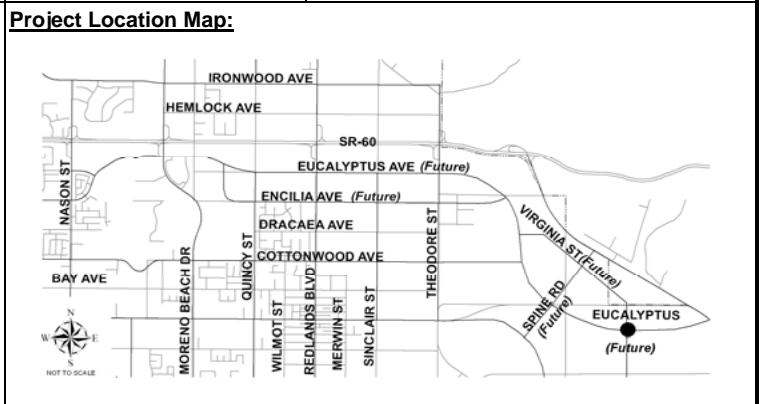
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Eucalyptus Avenue (Future) / Virginia Street (Future) Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Eucalyptus Avenue (Future) / Virginia Street (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

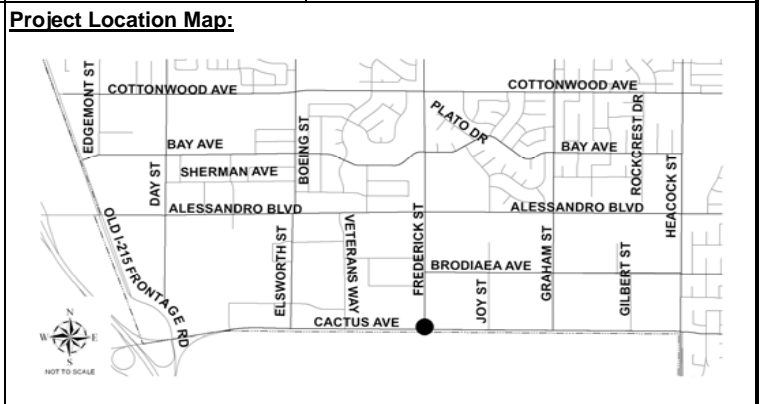
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Frederick Street / Cactus Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

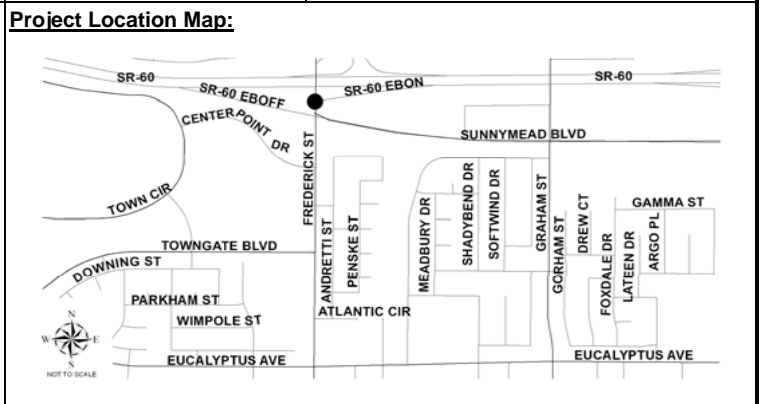
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										50,000	<b>50,000</b>
Design										100,000	<b>100,000</b>
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										150,000	<b>150,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<b>Project Title:</b> Frederick Street / Sunnymead Boulevard - Eastbound SR-60 Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

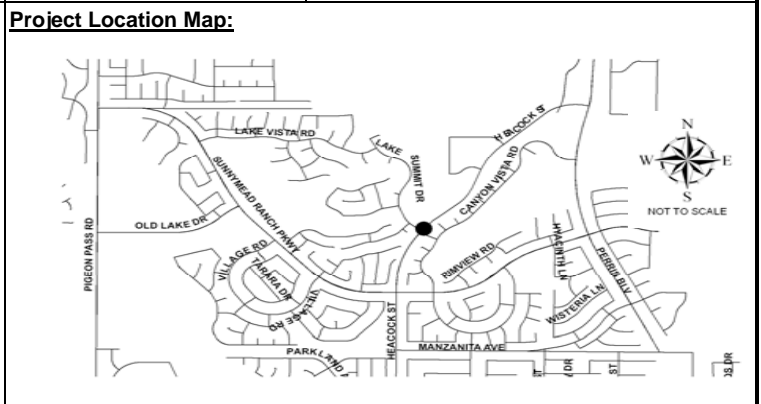
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Heacock Street / Lake Summit Drive Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Heacock Street / Lake Summit Drive . This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

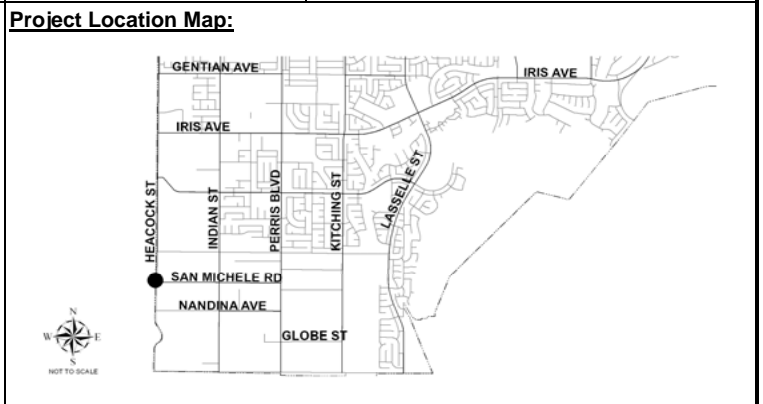
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Heacock Street / San Michele Road Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

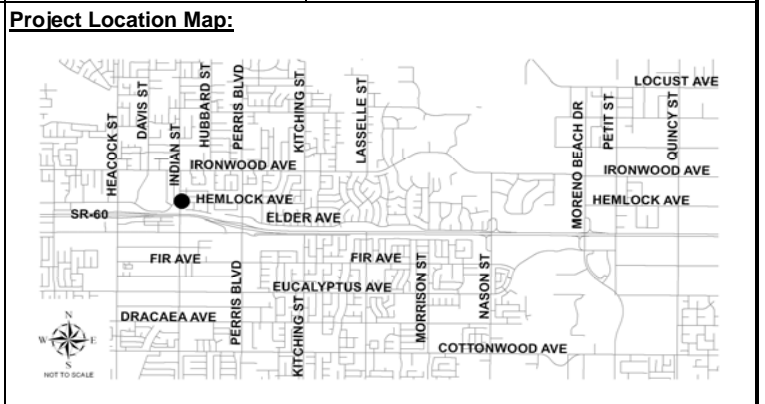
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										25,000	25,000
Design										50,000	50,000
Right of Way										25,000	25,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Indian Street / Hemlock Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

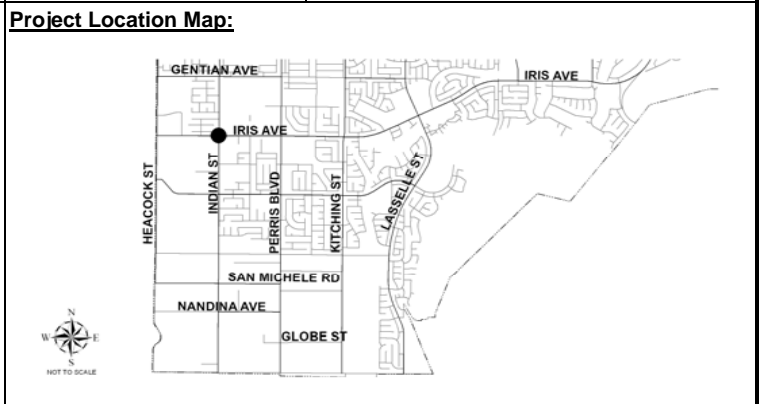
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	<b>50,000</b>
										100,000	<b>100,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										150,000	<b>150,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Indian Street / Iris Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										25,000	25,000
Design										50,000	50,000
Right of Way										25,000	25,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

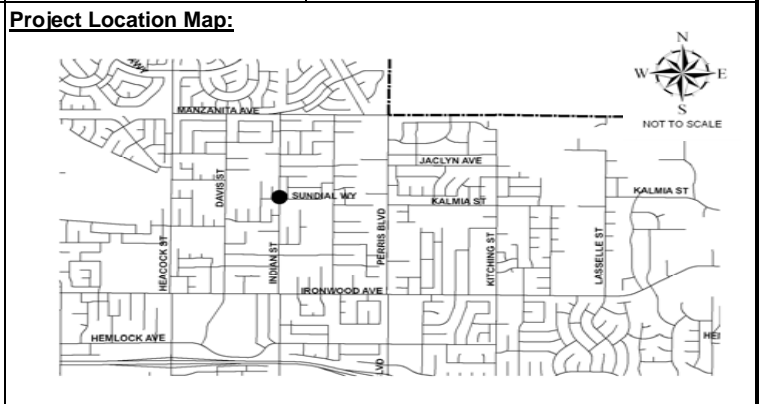
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Indian Street / Sundial Way Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Indian Street / Sundial Way. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Interconnect Installation</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project includes 111 miles of interconnect for traffic signals throughout the City until total buildout.</p>	<p><b>Project Location Map:</b></p> <p align="center">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b> This project will guide deployment of an Advanced Traffic Management System.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines	

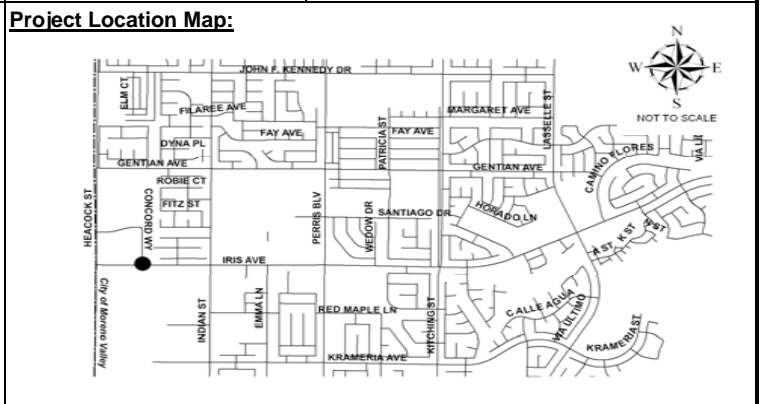
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										900,000	<b>900,000</b>
Design										2,200,000	<b>2,200,000</b>
Right of Way										14,520,000	<b>14,520,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,620,000</b>	<b>17,620,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										17,620,000	<b>17,620,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,620,000</b>	<b>17,620,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Iris Avenue / Concord Way Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Iris Avenue / Concord Way. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

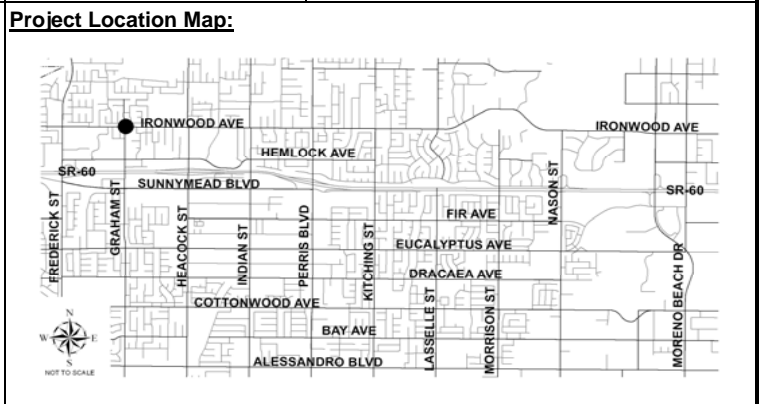
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Graham Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

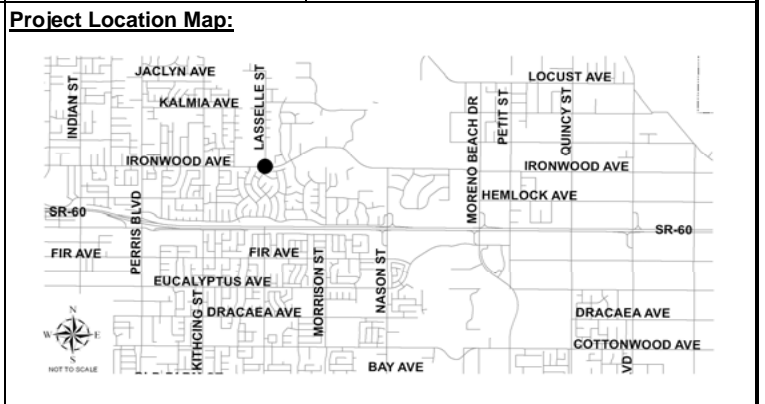
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										25,000	25,000
Design										50,000	50,000
Right of Way										25,000	25,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Lasselle Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Ironwood Avenue / Lasselle Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Avocado Lane Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will signalize the intersection of Ironwood Avenue / Avocado Lane (or other nearby suitable intersection). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds. A traffic signal in the vicinity of Ironwood Avenue / Avocado Lane was identified as desirable during the preparation of an environmental document for the widening of Ironwood Avenue. Signalization would occur at such time as the need arises, and or in conjunction with road widening.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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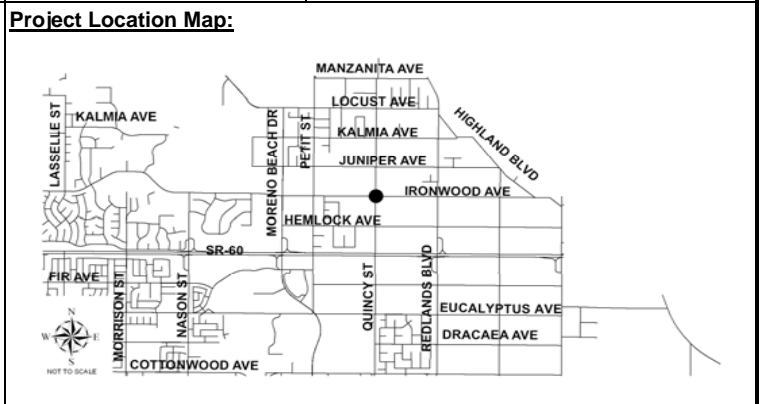
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Ironwood Avenue / Quincy Street Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Ironwood Avenue / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

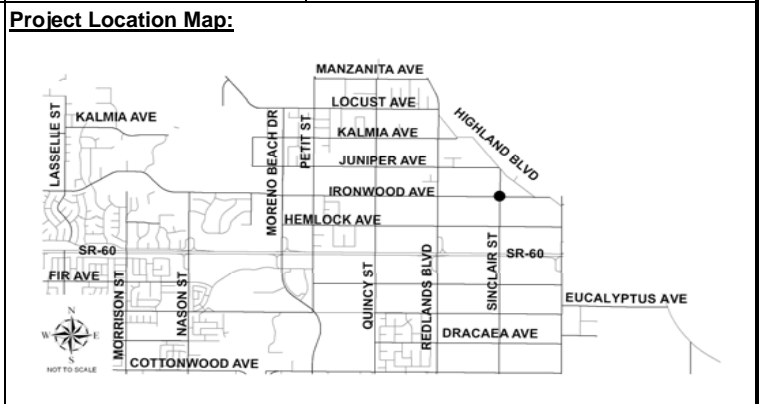
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Sinclair Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Ironwood Avenue / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

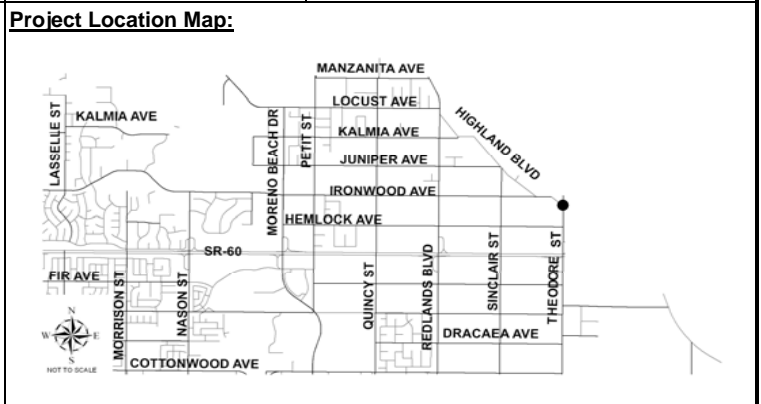
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Theodore Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Ironwood Avenue / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

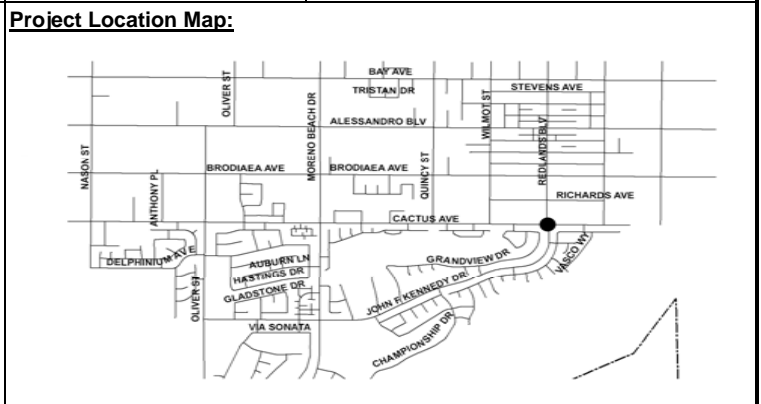
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> John F. Kennedy Drive / Redlands Boulevard / Cactus Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of John F. Kennedy Drive / Redlands Boulevard / Cactus Avenue. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

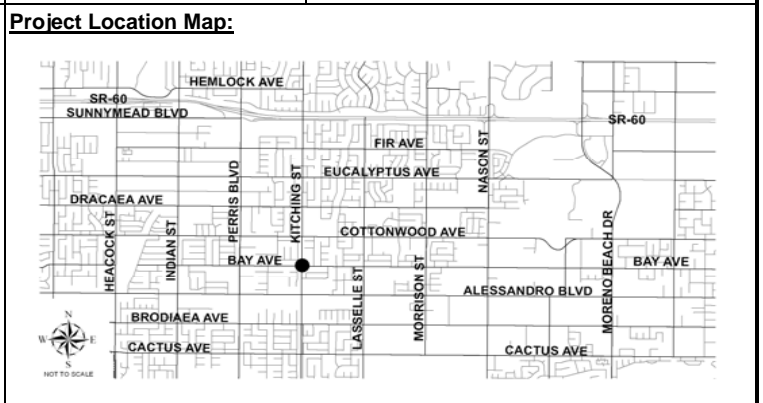
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Kitching Street / Bay Avenue Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project would convert the existing all-way stop control to traffic signal control and remove the cross gutter across the west leg.  
  
 This project is on hold due to funding priority and was previously funded under 125.67028.



**Justification or Significance of Improvement:**  
 Installation of this traffic signal would remove an existing all-way stop.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

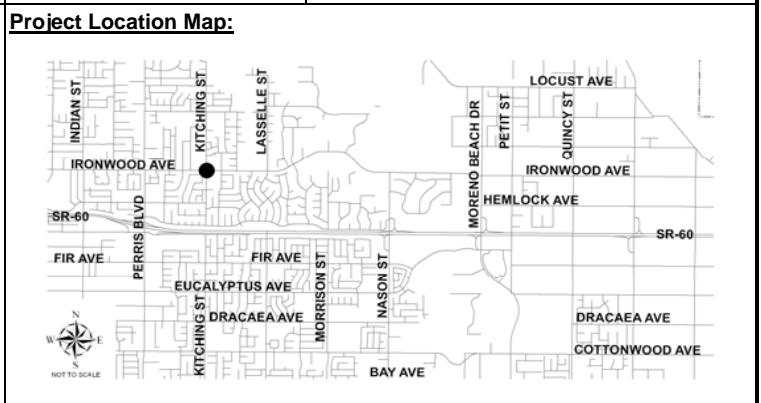
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										80,000	<b>80,000</b>
Design										300,000	<b>300,000</b>
Right of Way											<b>0</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380,000</b>	<b>380,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										380,000	<b>380,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380,000</b>	<b>380,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Kitching Street / Ironwood Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

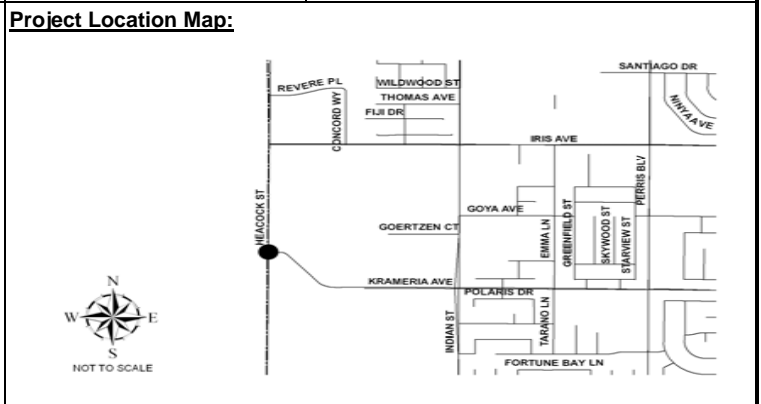
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Krameria Avenue / Heacock Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Krameria Avenue / Heacock Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

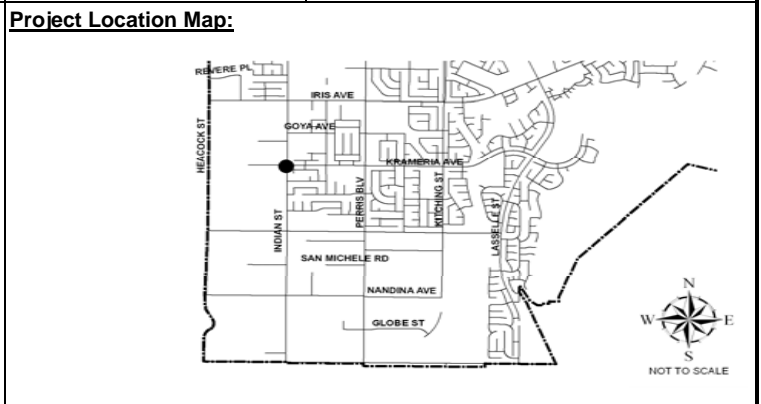
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Krameria Avenue / Indian Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Krameria Avenue / Indian Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

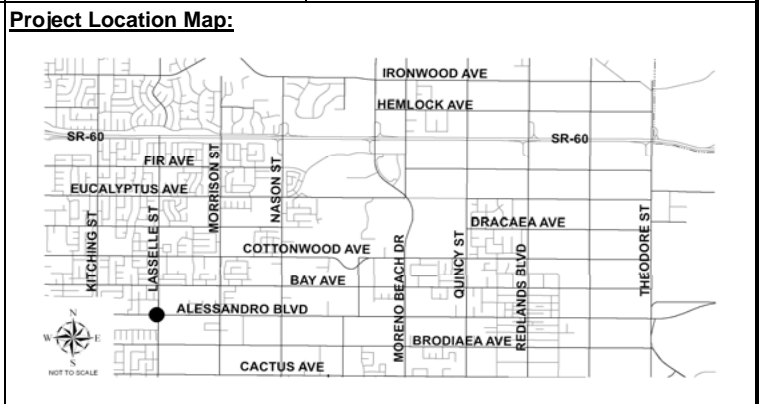
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Lasselle Street / Alessandro Boulevard Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

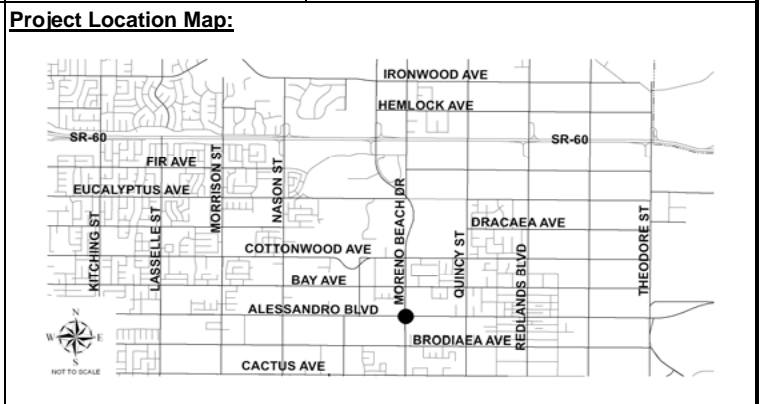
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Moreno Beach Drive / Alessandro Boulevard Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										200,000	200,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										250,000	250,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Moreno Beach Drive / Championship Drive Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will signalize the intersection of Moreno Beach Drive / Championship Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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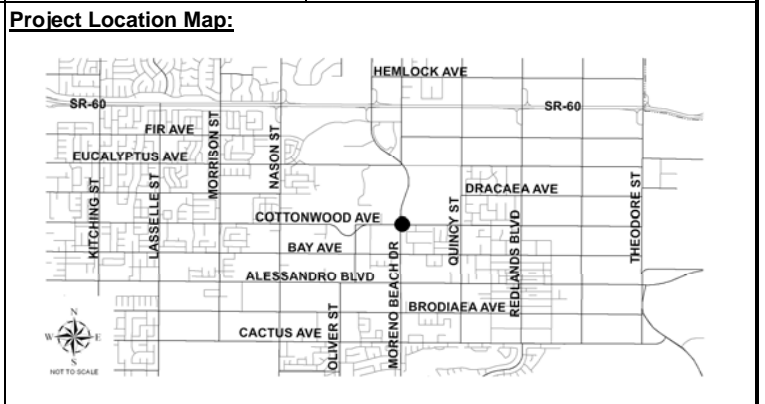
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Moreno Beach Drive / Cottonwood Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

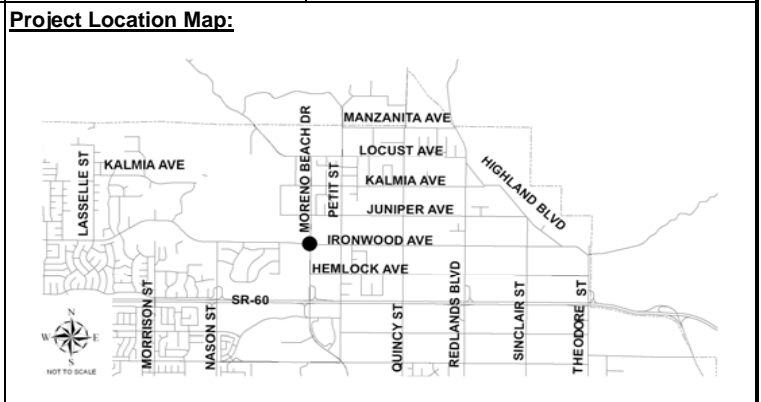
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000 150,000	50,000 150,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										200,000	200,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Moreno Beach Drive / Ironwood Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

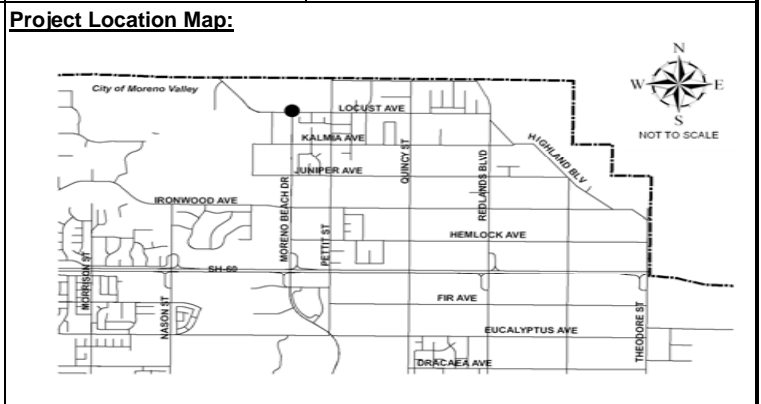
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000 200,000	<b>50,000</b> <b>200,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										250,000	<b>250,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Moreno Beach Drive / Locust Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Locust Avenue / Moreno Beach Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

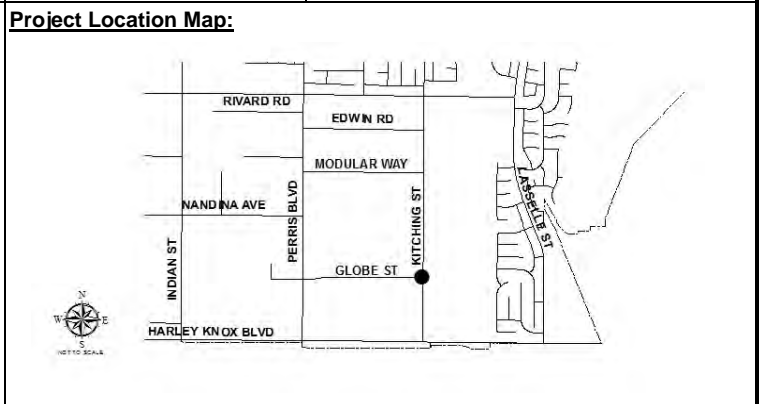
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Kitching Street / Globe Street Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Kitching Street / Globe Street. This intersection is included in the City's future traffic signal data base for signalization. The signalization would occur in conjunction with construction of a bridge over the storm drain channel to the south, connecting Kitching Street with Redlands Avenue in Perris.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

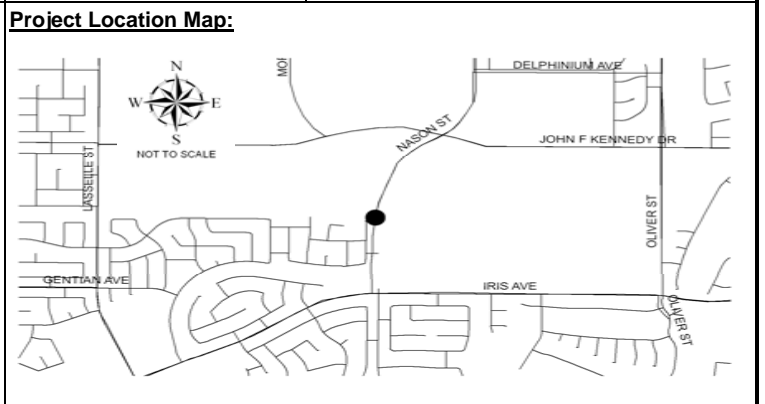
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Nason Street / Clubhouse Drive Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Nason Street / Clubhouse Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

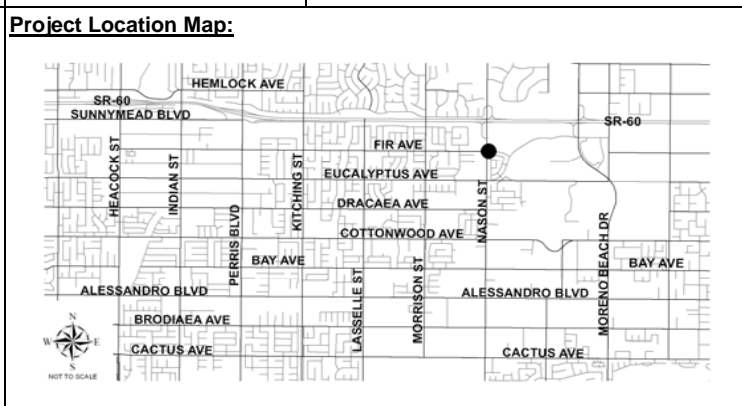
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Nason Street / Fir Avenue Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will relocate existing traffic signal equipment on the northwest corner, which is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

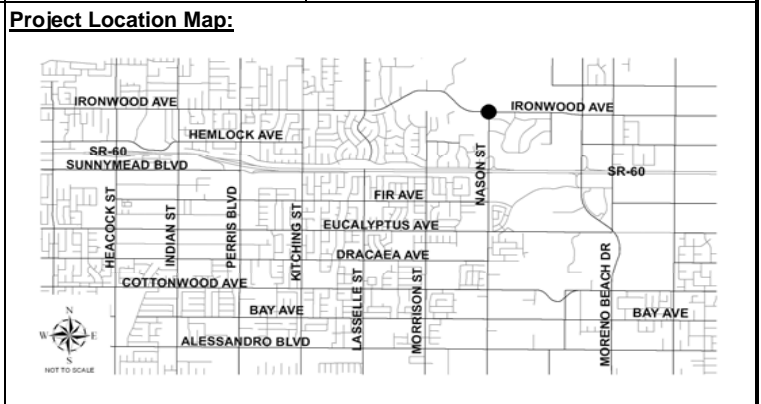
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<b>Project Title:</b> Nason Street / Ironwood Avenue Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										150,000	150,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

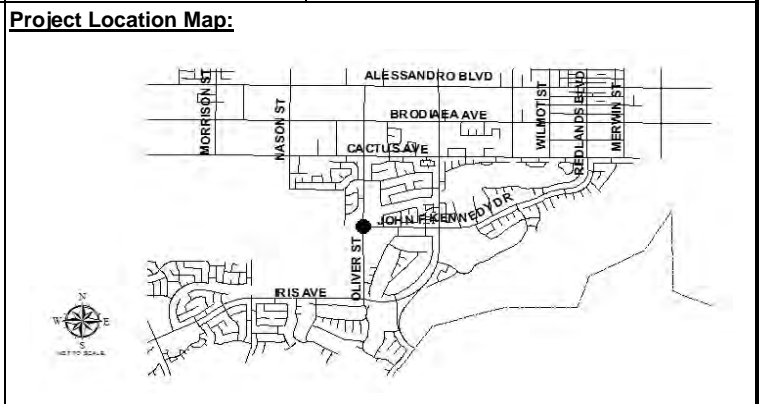
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										200,000	200,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Oliver Street / John F. Kennedy Drive Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the Oliver Street and John F. Kennedy Drive intersection.  
  
 This project is on hold due to funding priority and was previously funded under DIF Traffic Signal Capital Projects.



**Justification or Significance of Improvement:**  
 This project will signalize the Oliver Street and John F. Kennedy Drive intersection.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

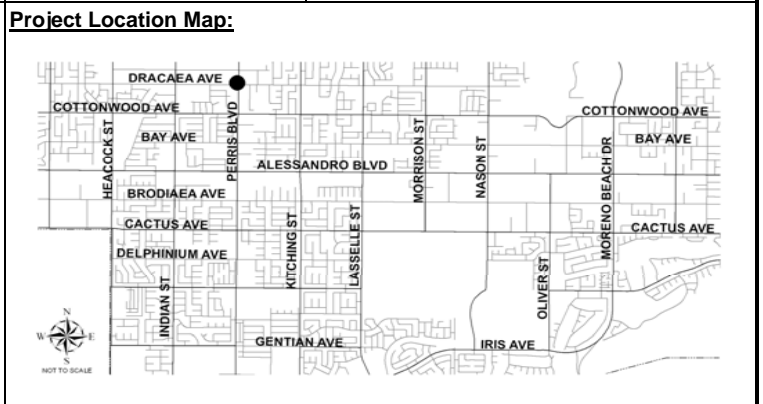
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / Dracaea Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

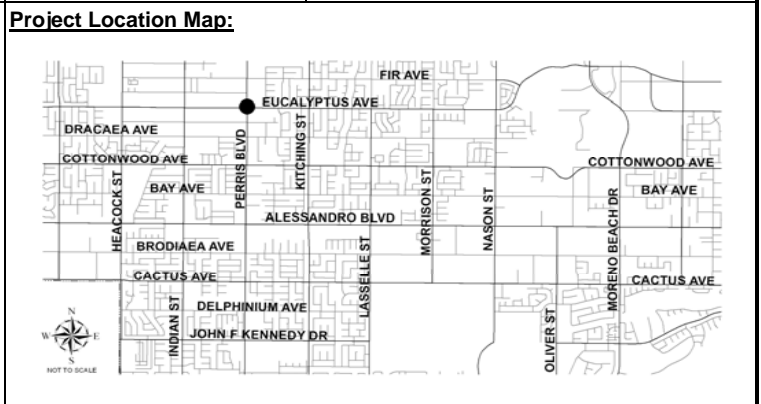
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / Eucalyptus Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

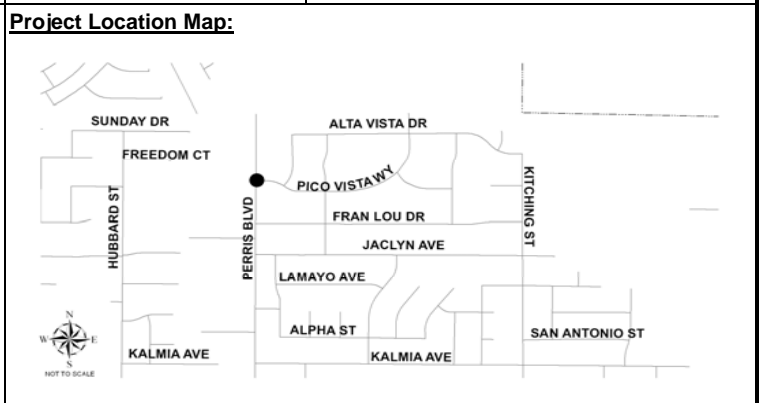
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Perris Boulevard / Pico Vista Way Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Perris Boulevard / Pico Vista Way. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

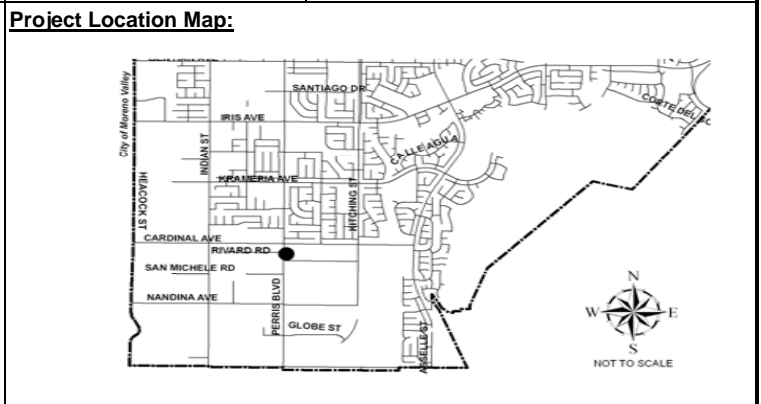
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.							12,000				12,000
Design							62,000				62,000
Right of Way							219,000				219,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF							293,000				293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / Rivard Road Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Perris Boulevard / Rivard Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

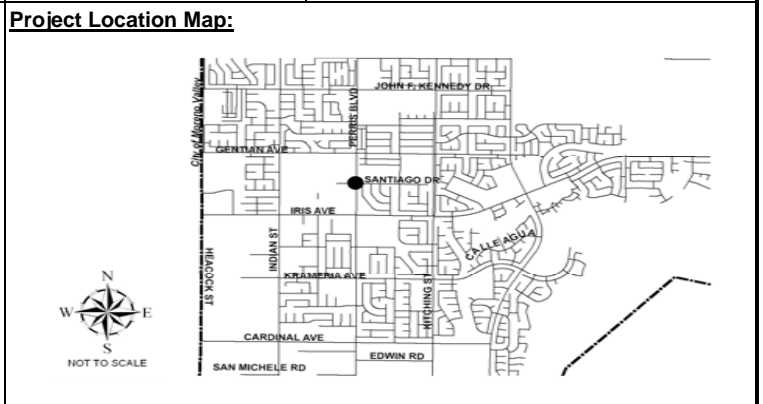
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / Santiago Drive Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Perris Boulevard / Santiago Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

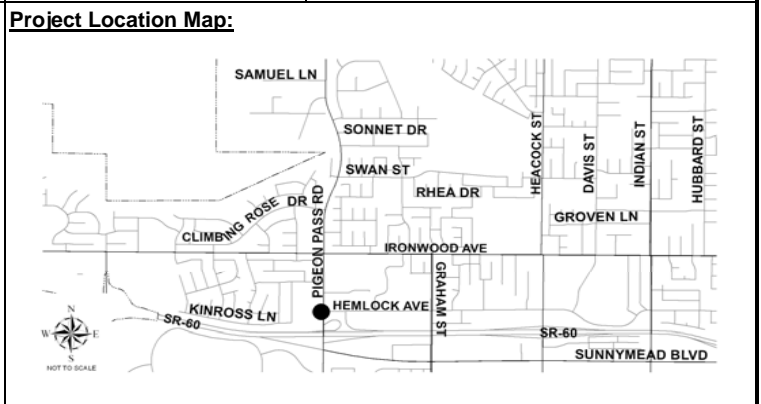
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Pigeon Pass Road / Hemlock Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

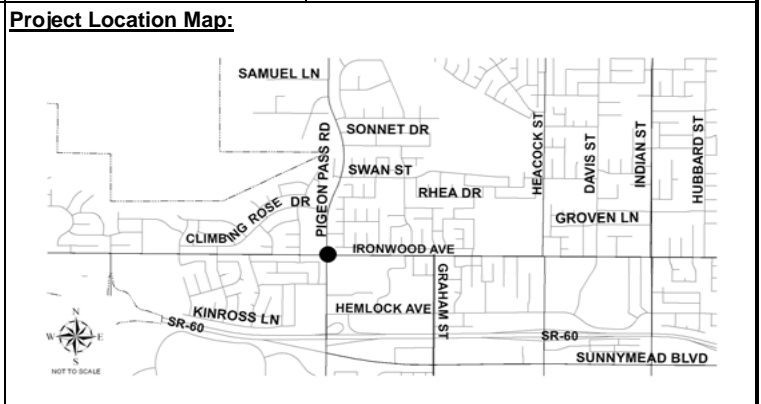
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Pigeon Pass Road / Ironwood Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

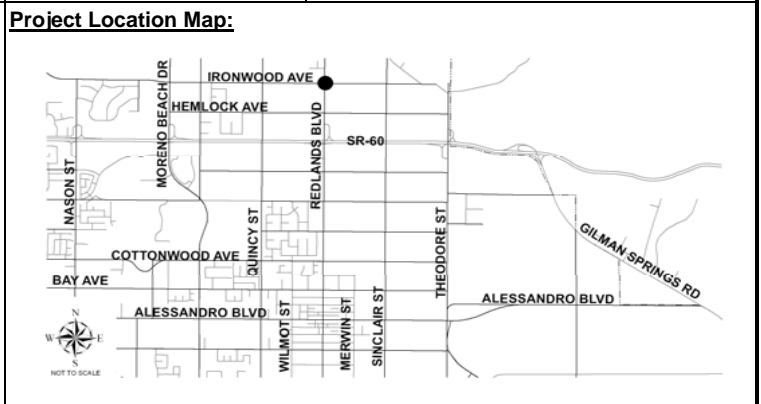
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Redlands Boulevard / Ironwood Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

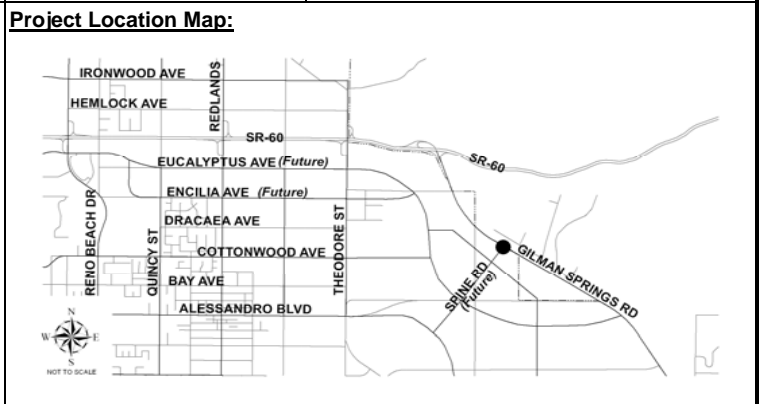
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										200,000	200,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										250,000	250,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<b>Project Title:</b> Spine Road (Future) / Gilman Springs Road Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Spine Road (Future) / Gilman Springs Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way										0	<b>0</b>
Construction										219,000	<b>219,000</b>
Other										0	<b>0</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Spine Road (Future) / Virginia Street (Future) Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will signalize the intersection of Spine Road (Future) / Virginia Street (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p>	<p><b>Project Location Map:</b></p>
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<p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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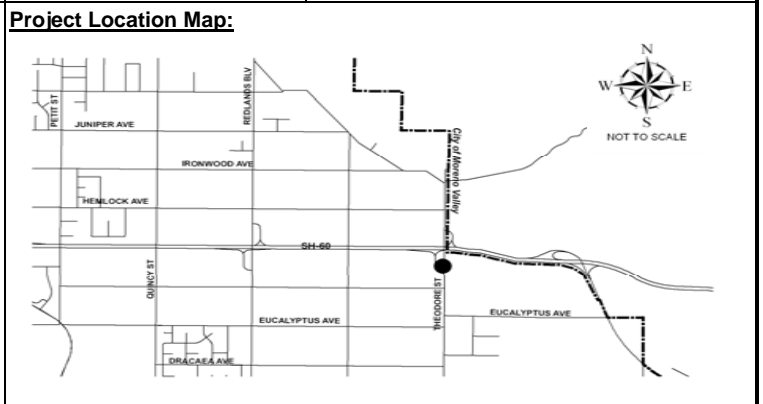
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> SR-60 Eastbound Ramps / Theodore Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of SR-60 Eastbound Ramps / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

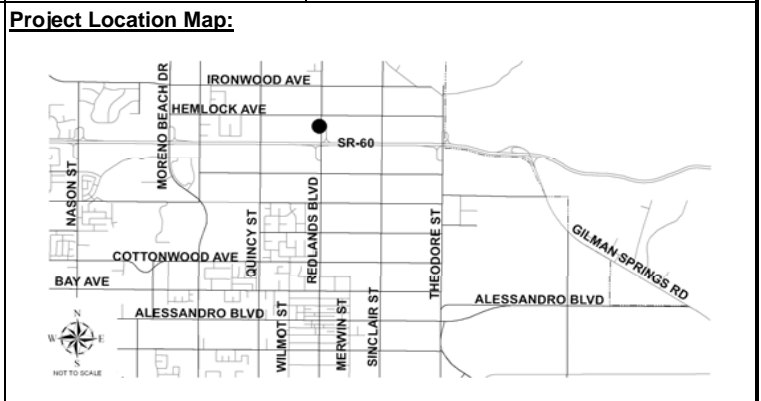
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> SR-60 Westbound Ramps / Redlands Boulevard Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of SR-60 westbound ramps with Redlands Boulevard and Spruce Avenue. The traffic signal will be warranted with added traffic from entitled development projects in the area and will eventually be constructed by developers as part of their project conditions. Staff has received Caltrans design approval so that signalization can proceed expeditiously once development construction commences.

Design & Caltrans Permitting: February 2009 to June 2010  
 Construction: To be determined (TBD)

This project was previously funded from Measure A.



**Justification or Significance of Improvement:**  
 The need for signalization will be triggered by pending development.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

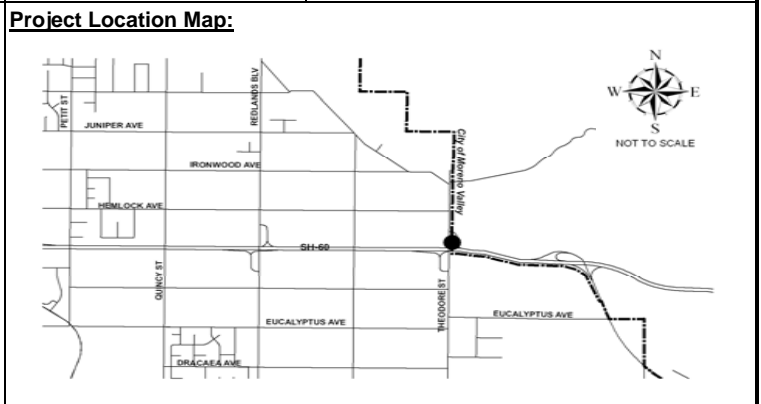
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							820,000				820,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF							820,000				820,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> SR-60 Westbound Ramps / Theodore Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of SR-60 Westbound Ramps / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way										0	<b>0</b>
Construction										219,000	<b>219,000</b>
Other										0	<b>0</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

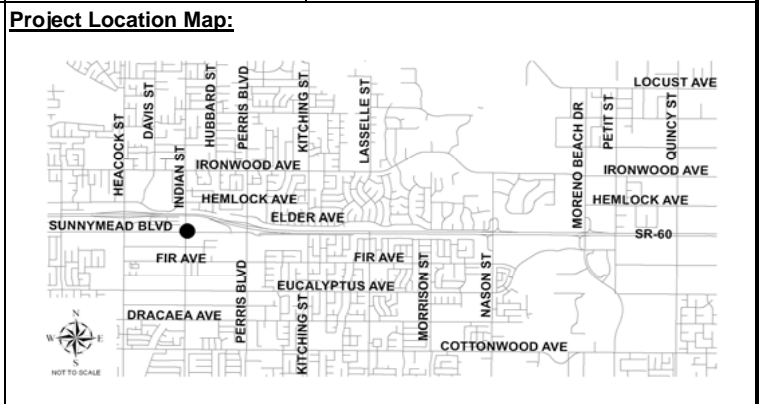
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

T - 105

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<b>Project Title:</b> Sunnymead Boulevard / Indian Street Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

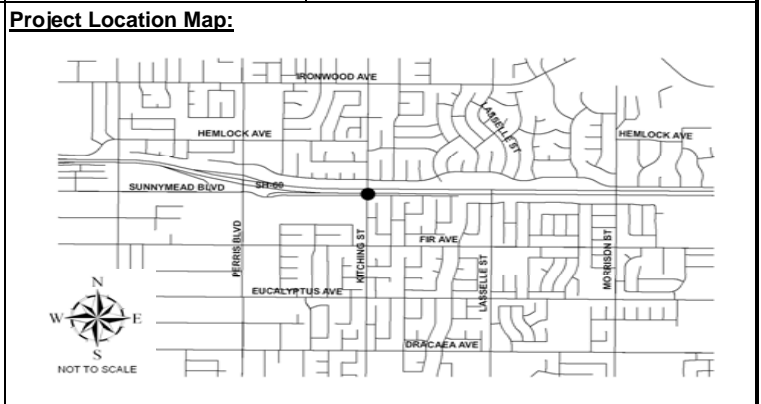
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Sunnymead Boulevard / Kitching Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Sunnymead Boulevard / Kitching Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

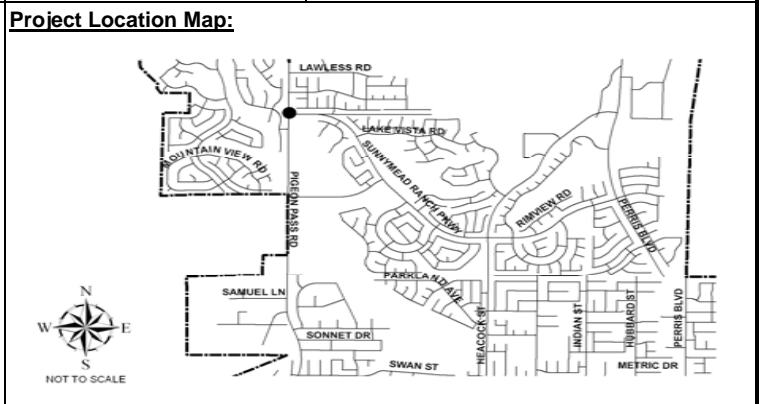
FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Sunnymead Ranch Parkway / Pigeon Pass Road Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Sunnymead Ranch Parkway / Pigeon Pass Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

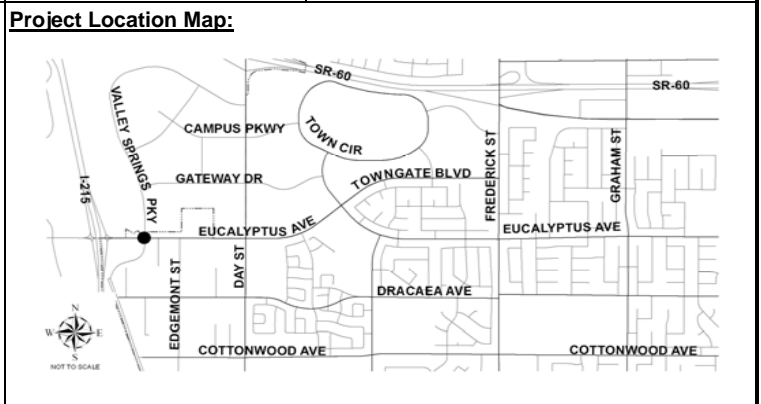
PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Valley Springs Parkway / Eucalyptus Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



**Justification or Significance of Improvement:**  
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

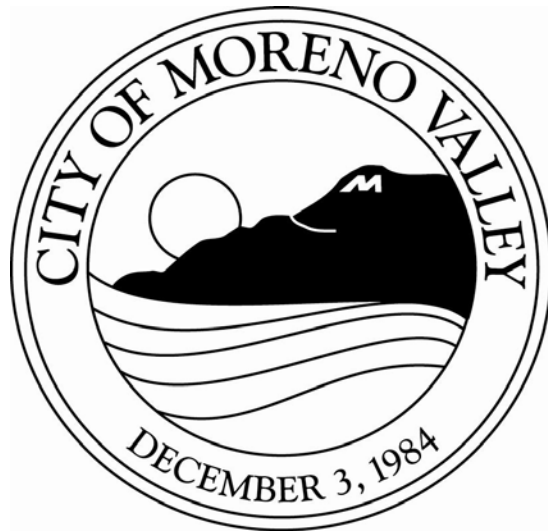
**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**



CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2013-2018 and Beyond

Project Name

Page #

***Underground Utilities***

***Funded Projects***

Citywide Fiber Optic Communications Expansion	U-3
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***Partially Funded Projects***

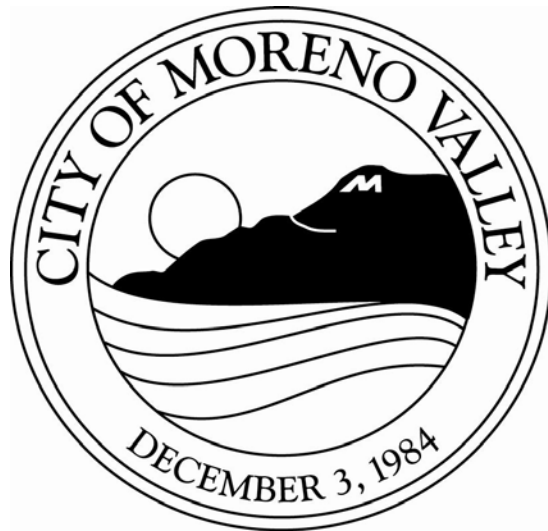
None Listed

***Unfunded Projects***

Nason Street / Dracaea Avenue Booster Pump Relocation	U-5
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Underground In-Lieu Fees Project	U-6
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**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**



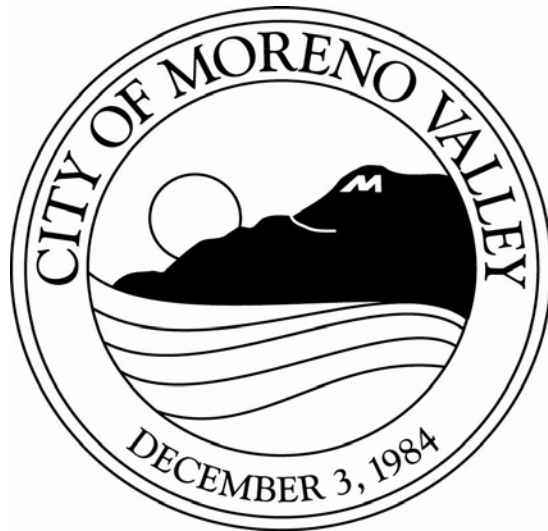
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Citywide Fiber Optic Communications Expansion</p> <p><b>Department / Division:</b> Financial &amp; Management Services Department / Technology Services Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b></p> <p>Funding for this project will be used to extend fiber optic communications City wide, allowing high speed cost-effective network communication connectivity between the City Hall Campus and remote City office locations. The MVU Substation is our third City location extending from the Corporate Yard an essential service facility. Connectivity to the MVU substation is currently provided over a DSL line with no backup communications provided. This will establish the MVU location as a third fiber hub site for future fiber extensions to the east end of Moreno Valley. Once completed, the phone company's DSL circuit will be removed. Use of the new fiber backbone between City Hall to the Corporate Yard and MVU Substation will allow extending high speed fiber communications to other City facilities, including use for traffic signal controls, traffic cameras, public safety, video surveillance, SCADA systems, and irrigation control systems.</p> <p>Funding will come from savings on the City's completed City Hall to Animal Shelter Fiber Extension, City Yard project and by deferring the City Hall to Media Division Location Fiber Extension project.</p> <p>Construction: July 2013 to October 2014</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b></p> <p>The MVU Electric Utility is an essential services location that should have the maximum gigabit communications bandwidth capacity allowed by fiber optic cable. Having a high speed backbone over fiber opens the opportunity for a third fiber communications hub at an essential services site. Use of the City's own fiber optic communications will also save the City money by not having to lease expensive gigabit circuits from the local phone company.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way											
Construction	28,025	28,025									
Other	113,715	1,975		111,740		111,740					111,740
<b>PROJECT TOTAL</b>	<b>141,740</b>	<b>30,000</b>	<b>0</b>	<b>111,740</b>	<b>0</b>	<b>111,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,740</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Technology Svcs (7210) 809 0001 30 39-7210	141,740	30,000		111,740		111,740					111,740
<b>REVENUE TOTAL</b>	<b>141,740</b>	<b>30,000</b>	<b>0</b>	<b>111,740</b>	<b>0</b>	<b>111,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,740</b>

CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond

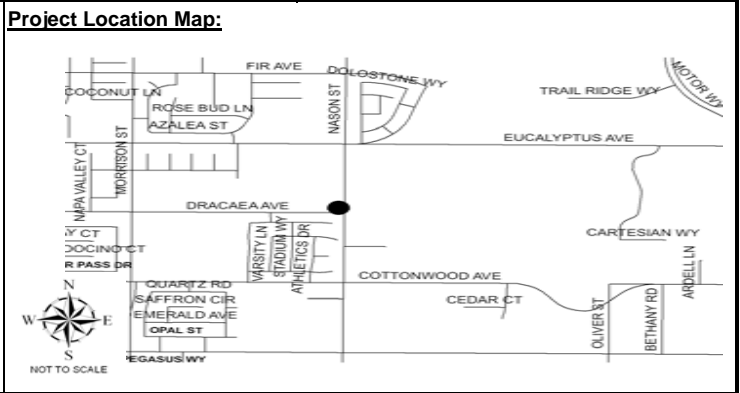


**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<p><b>Project Title:</b> Nason Street / Dracaea Avenue Booster Pump Relocation</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will relocate the existing booster pump at the northwest corner of Nason Street and Dracaea Avenue. Nason Street needs to be widened to its ultimate buildout geometry and the pump needs to be relocated in order to create room for the Nason Street / Cactus Avenue to Fir Avenue project. The City and Eastern Municipal Water District (EMWD) have entered into a Memorandum of Understanding that EMWD will oversee the design and construction of the booster pump relocation and the City will be responsible for up to \$2 million paid from the Development Impact Fee Arterial Streets (DIF) fund, as funds become available.

Construction: Estimated complete February 2014



**Justification or Significance of Improvement:**  
 This project will allow for street improvements to its ultimate buildout geometry and be consistent with the City Circulation Plan (Adopted by City Council).

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.											0
Design											0
Right of Way											0
Construction							2,000,000				2,000,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF							2,000,000				2,000,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>



**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

<b>Project Title:</b> Underground In-Lieu Fees Project  <b>Department / Division:</b> Public Works Department / Land Development Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<b>Project Description:</b> The underground utility in-lieu fees are collected to help construct public improvements that are linked to the projects for which the fees were collected. A project will be completed when fees collected from property owners are sufficient to complete missing street segment improvements for a particular street. Some project streets have been accepted into the City's maintained street system while others have not.	<b>Project Location Map:</b> <table border="1" style="font-size: small; border-collapse: collapse;"> <thead> <tr> <th>Street Name</th> <th>Project Number</th> <th>Collected</th> </tr> </thead> <tbody> <tr><td>Alessandro Blvd</td><td>PP 1496</td><td>\$13,500.00</td></tr> <tr><td>Alessandro Blvd</td><td>CUP 3028</td><td>\$26,500.00</td></tr> <tr><td>Alessandro Blvd</td><td>CUP 3043</td><td>\$16,875.00</td></tr> <tr><td>Alessandro Blvd</td><td>TR 23113</td><td>\$21,813.50</td></tr> <tr><td>Alessandro Blvd</td><td>PA00-0017</td><td>\$8,265.00</td></tr> <tr><td>Alessandro Blvd</td><td>PA95-0084</td><td>\$12,500.00</td></tr> <tr><td>Bay Ave</td><td>28436 Belia Ct</td><td>\$13,000.00</td></tr> <tr><td>Cottonwood Ave</td><td>PA96-0114</td><td>\$4,000.00</td></tr> <tr><td>Fir Ave/PerrisBl</td><td>PP00-0011</td><td>\$12,250.00</td></tr> <tr><td>Fir Ave</td><td>TR25956</td><td>\$46,126.50</td></tr> <tr><td>Flaming Arrow Dr</td><td>PP 1406</td><td>\$20,625.00</td></tr> <tr><td>Frederick St/</td><td></td><td></td></tr> <tr><td>Alessandro Blvd</td><td>PP 1222</td><td>\$137,725.92</td></tr> <tr><td>Frederick St/</td><td>PA96-0109/</td><td></td></tr> <tr><td>Alessandro Blvd</td><td>PM 04833</td><td>\$17,175.00</td></tr> <tr><td>Frederick St/</td><td></td><td></td></tr> <tr><td>Alessandro Blvd</td><td>PA96-0109</td><td>\$8,200.00</td></tr> <tr><td>Graham St/</td><td></td><td></td></tr> <tr><td>Cactus Ave</td><td>PA02-0102</td><td>\$46,702.00</td></tr> </tbody> </table>	Street Name	Project Number	Collected	Alessandro Blvd	PP 1496	\$13,500.00	Alessandro Blvd	CUP 3028	\$26,500.00	Alessandro Blvd	CUP 3043	\$16,875.00	Alessandro Blvd	TR 23113	\$21,813.50	Alessandro Blvd	PA00-0017	\$8,265.00	Alessandro Blvd	PA95-0084	\$12,500.00	Bay Ave	28436 Belia Ct	\$13,000.00	Cottonwood Ave	PA96-0114	\$4,000.00	Fir Ave/PerrisBl	PP00-0011	\$12,250.00	Fir Ave	TR25956	\$46,126.50	Flaming Arrow Dr	PP 1406	\$20,625.00	Frederick St/			Alessandro Blvd	PP 1222	\$137,725.92	Frederick St/	PA96-0109/		Alessandro Blvd	PM 04833	\$17,175.00	Frederick St/			Alessandro Blvd	PA96-0109	\$8,200.00	Graham St/			Cactus Ave	PA02-0102	\$46,702.00	<table border="1" style="font-size: small; border-collapse: collapse;"> <thead> <tr> <th>Street Name</th> <th>Project Number</th> <th>Collected</th> </tr> </thead> <tbody> <tr><td>Hemlock Ave</td><td>PM 31840</td><td>\$48,750.00</td></tr> <tr><td>Indian St</td><td>PM 31840</td><td>\$23,258.00</td></tr> <tr><td>Indian St</td><td>PUP 4032</td><td>\$20,625.00</td></tr> <tr><td>Indian St/</td><td></td><td></td></tr> <tr><td>Sunnymead Blvd</td><td>PM 319897</td><td>\$43,901.24</td></tr> <tr><td>Indian St/</td><td></td><td></td></tr> <tr><td>Hubbard St</td><td>TR 31319</td><td>\$48,008.05</td></tr> <tr><td>Ironwood Ave/</td><td></td><td></td></tr> <tr><td>Heacock St</td><td>PA97-0045</td><td>\$23,375.00</td></tr> <tr><td>John F. Kennedy Dr</td><td>PM-25995-1</td><td></td></tr> <tr><td>Perris Blvd</td><td>CUP 3067</td><td>\$31,250.00</td></tr> <tr><td>Kimberly Ave/</td><td></td><td></td></tr> <tr><td>Indian St</td><td>TR 24301</td><td>\$4,696.80</td></tr> <tr><td>Nandina Ave</td><td>PA04-0188</td><td>\$47,908.00</td></tr> <tr><td>Perris Blvd</td><td>PUP 4026</td><td>\$19,930.00</td></tr> <tr><td>Sunnymead Blvd</td><td>CUP 3049</td><td>\$16,750.00</td></tr> <tr><td>Via Von Botsch</td><td>PA06-0019</td><td>\$14,899.00</td></tr> <tr><td>Walnut Ct</td><td>PA05-0097</td><td>\$10,150.00</td></tr> <tr><td><b>Total</b></td><td></td><td><b>\$699,905.51</b></td></tr> </tbody> </table>	Street Name	Project Number	Collected	Hemlock Ave	PM 31840	\$48,750.00	Indian St	PM 31840	\$23,258.00	Indian St	PUP 4032	\$20,625.00	Indian St/			Sunnymead Blvd	PM 319897	\$43,901.24	Indian St/			Hubbard St	TR 31319	\$48,008.05	Ironwood Ave/			Heacock St	PA97-0045	\$23,375.00	John F. Kennedy Dr	PM-25995-1		Perris Blvd	CUP 3067	\$31,250.00	Kimberly Ave/			Indian St	TR 24301	\$4,696.80	Nandina Ave	PA04-0188	\$47,908.00	Perris Blvd	PUP 4026	\$19,930.00	Sunnymead Blvd	CUP 3049	\$16,750.00	Via Von Botsch	PA06-0019	\$14,899.00	Walnut Ct	PA05-0097	\$10,150.00	<b>Total</b>		<b>\$699,905.51</b>
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<b>Justification or Significance of Improvement:</b> As there is no way to predict when and where development will occur, it is uncertain when the project streets will be constructed. Project streets will be programmed for ultimate improvements when sufficient funds are received from property owners as they develop and pay their street in-lieu of construction fees.	<b>CIP Category</b> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input checked="" type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ.										140,000	140,000
Design										210,000	210,000
Right of Way										140,000	140,000
Construction										210,000	210,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Unfunded (4010) 4010.UNF										700,000	700,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>

CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2013-2018 and Beyond

Project Name

Page #

***Other***

***Funded Projects***

Citywide Camera Surveillance System O-3

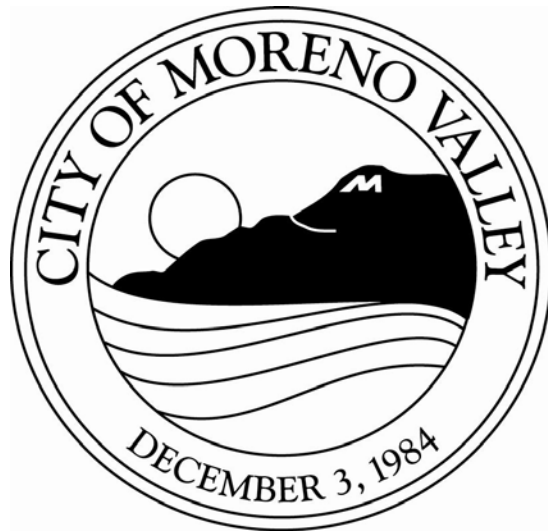
***Partially Funded Projects***

None Listed

***Unfunded Projects***

None Listed

CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond



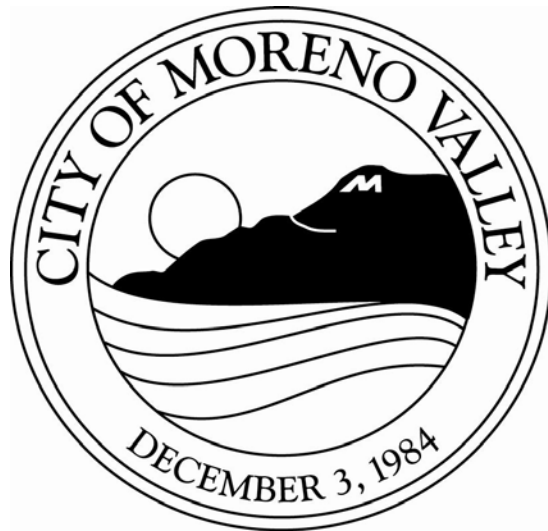
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2013-2018 and Beyond

<p><b>Project Title:</b> Citywide Camera Surveillance System</p> <p><b>Department / Division:</b> Financial &amp; Management Services Department / Technology Services Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input checked="" type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          Installation of a camera surveillance system will be comprised of about 216 cameras at approximately 67 intersections or park locations throughout the City. The locations were chosen by the Police Department after evaluating crime statistics and known sensitive locations within the City that would most likely benefit from surveillance. The complete system includes a wireless backhaul network, some fiber backhaul sites, fixed and PTZ cameras, image storage, image viewing and archiving, network and image management software, multiple viewing stations and rooms, integration with the County CAD system, integration of existing PD facility cameras, and a project manager. Carryover allows time for final payment processing and project closeout.</p> <p>Design: September 2012 to January 2013          Construction: January 2013 to June 2013</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b>          The Moreno Valley Police Department has identified a citywide surveillance camera system as a way to enhance public safety without adding police officers. Due to the recent reductions in staffing at the Police Department, a citywide camera surveillance system will augment the response capabilities of the on-duty patrol officers. A citywide camera surveillance system will aid law enforcement in their efforts to combat crime in the community.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Other	

PROJECT PHASE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other											
	1,873,906	1,333,906		540,000		540,000					540,000
<b>PROJECT TOTAL</b>	<b>1,873,906</b>	<b>1,333,906</b>	<b>0</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>

FUNDING SOURCE	CY Budget FY 2012-2013	CY Projected Expenditure FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
Technology Svcs (7210) 810 0001 30 39-7210											
	1,873,906	1,333,906		540,000		540,000					540,000
<b>REVENUE TOTAL</b>	<b>1,873,906</b>	<b>1,333,906</b>	<b>0</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**



**City of Moreno Valley  
Capital Improvement Plan  
Fiscal Year 2013 - 2014 Adopted Budget  
Fund Summary**

Project No.	Fund	Project Description	CY Budget FY 2012-2013	CY Projected Expenditures FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover Plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
<b>Fund 1010 - General Fund</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 0037 70 77	1010	SR-60 / Theodore Street Interchange	31,538	6,000	-	25,538	99,000	124,538	-	-	-	-	124,538
801 0048 70 77	1010	Wayfinding and Welcome Signs	115,000	115,000	-	-	-	-	-	-	-	-	-
<b>Total 1010-70-77-80001</b>			<b>146,538</b>	<b>121,000</b>	<b>-</b>	<b>25,538</b>	<b>99,000</b>	<b>124,538</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>124,538</b>
<b>Public Works Department - Capital Projects Division</b>													
804 0004 70 77	1010	Edgemont Addendum Summary Report to the 2008 Edgemont Water Master Plan Update	40,000	20,000	-	20,000	-	20,000	-	-	-	-	20,000
<b>Total 1010-70-77-80001</b>			<b>40,000</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000</b>
<b>Total Fund 1010</b>			<b>186,538</b>	<b>141,000</b>	<b>-</b>	<b>45,538</b>	<b>99,000</b>	<b>144,538</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>144,538</b>
<b>Fund 2000 - Gas Tax</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 0041 70 77	2000	Alessandro Boulevard Improvements at Indian Street	144,000	100,000	-	44,000	-	44,000	-	-	-	-	44,000
801 0008 70 77	2000	Annual ADA Compliant Curb Ramp Upgrade	200,000	155,000	-	45,000	-	45,000	-	-	-	-	45,000
801 0003 70 77	2000	Citywide Annual Pavement Resurfacing Program (COPS)	-	-	-	-	3,000,000	3,000,000	-	-	-	-	3,000,000
801 0001 70 77	2000	Nason Street / Cactus Avenue to Fir Avenue	14,879,148	570,000	-	14,309,148	-	14,309,148	-	-	-	-	14,309,148
801 0024 70 77	2000	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue (COPS)	-	-	-	-	1,500,000	1,500,000	-	-	-	-	1,500,000
<b>Total 2000-70-77-80001</b>			<b>15,223,148</b>	<b>825,000</b>	<b>-</b>	<b>14,398,148</b>	<b>4,500,000</b>	<b>18,898,148</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,898,148</b>
<b>Public Works Department - Maintenance and Operations Division</b>													
801 0018 70 78	2000	Surface Recycling	102,000	102,000	-	-	-	-	-	-	-	-	-
<b>Total 2000-70-78-80001</b>			<b>102,000</b>	<b>102,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Public Works Department - Capital Projects Division</b>													
804 0001 70 77	2000	Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue	50,000	12,000	-	38,000	-	38,000	-	-	-	-	38,000
<b>Total 2000-70-78-80004</b>			<b>50,000</b>	<b>12,000</b>	<b>-</b>	<b>38,000</b>	<b>-</b>	<b>38,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,000</b>
<b>Total Fund 2000</b>			<b>15,375,148</b>	<b>939,000</b>	<b>-</b>	<b>14,436,148</b>	<b>4,500,000</b>	<b>18,936,148</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,936,148</b>
<b>Fund 2001 - Measure A</b>													
<b>Public Works Department - Transportation Engineering Division</b>													
801 0049 70 76	2001	Bike Lane Improvements	84,000	60,000	-	24,000	-	24,000	-	-	-	-	24,000
801 0045 70 76	2001	Moreno Valley Bicycle Master Plan Update	13,750	50	-	13,700	-	13,700	-	-	-	-	13,700
801 0045 70 76	2001A	Moreno Valley Bicycle Master Plan Update (CBTP)	136,250	4,550	-	131,700	-	131,700	-	-	-	-	131,700
801 0015 70 76	2001	Residential Traffic Management Program (Speed Hump Program)	85,009	79,000	-	6,009	50,000	56,009	-	-	-	-	56,009
801 0015 70 76	2001	Residential Traffic Management Program (Speed Hump Program)	-	-	-	-	-	-	50,000	50,000	50,000	50,000	200,000
<b>Total 2001-70-76-80001</b>			<b>319,009</b>	<b>143,600</b>	<b>-</b>	<b>175,409</b>	<b>50,000</b>	<b>225,409</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>425,409</b>
<b>Public Works Department - Capital Projects Division</b>													
801 0047 70 77	2001	Alessandro Boulevard / Elsworth Street Intersection Improvements	84,500	-	-	84,500	-	84,500	-	-	-	-	84,500
801 0047 70 77	2001A	Alessandro Boulevard / Elsworth Street Intersection Improvements (HSIP)	760,500	4,500	-	756,000	-	756,000	-	-	-	-	756,000
801 0039 70 77	2001	Alessandro Boulevard Median / Indian Street to Perris Boulevard	59,114	-	-	59,114	150,000	209,114	-	-	-	-	209,114
801 0039 70 77	2001A	Alessandro Boulevard Median / Indian Street to Perris Boulevard (HSIP)	898,682	112,000	-	786,682	-	786,682	-	-	-	-	786,682
801 0050 70 77	2001	Alessandro Boulevard Pavement Modification	72,000	2,000	-	70,000	40,000	110,000	-	-	-	-	110,000
801 0008 70 77	2001	Annual ADA Compliant Curb Ramp Upgrade	-	-	-	-	200,000	200,000	-	-	-	-	200,000
801 0008 70 77	2001	Annual ADA Compliant Curb Ramp Upgrade	-	-	-	-	-	-	200,000	200,000	200,000	200,000	800,000
801 0028 70 77	2001A	Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way (SLPP)	560,000	-	-	560,000	-	560,000	-	-	-	-	560,000
801 0003 70 77	2001	Citywide Annual Pavement Resurfacing Program	978,307	845,703	-	132,604	960,000	1,092,604	-	-	-	-	1,092,604
801 0003 70 77	2001	Citywide Annual Pavement Resurfacing Program	-	-	-	-	-	-	1,100,000	600,000	600,000	600,000	2,900,000
801 0003 70 77	2001	Citywide Annual Pavement Resurfacing Program (STP Grant)	-	-	-	-	1,084,000	1,084,000	-	-	-	-	1,084,000
801 0051 70 77	2001	Delphinium Avenue Sidewalk Improvements	46,400	-	-	46,400	-	46,400	-	-	-	-	46,400
801 0051 70 77	2001A	Delphinium Avenue Sidewalk Improvements (SR2S)	416,700	-	-	416,700	-	416,700	-	-	-	-	416,700
801 0005 70 77	2001	Heacock Street Sidewalk / Atwood Ave to Myers Ave	80,685	70,685	10,000	-	-	-	-	-	-	-	-
801 0010 70 77	2001	Heacock Street South Extension	525,425	200,000	-	325,425	-	325,425	-	-	-	-	325,425
801 0016 70 77	2001	Indian Street / Alessandro Boulevard Sidewalk Improvements	1,541	1,541	-	-	-	-	-	-	-	-	-
801 0006 70 77	2001	Indian Street / Manzanita Avenue Intersection Reconfiguration	100,552	68,000	-	32,552	70,000	102,552	-	-	-	-	102,552
801 0004 70 77	2001	Indian Street Bicycle Lanes / Iris Avenue to Katrina Street	2,000	2,000	-	-	-	-	-	-	-	-	-
801 0032 70 77	2001	Kitching Street / Alessandro Boulevard to Gentian Avenue	-	-	-	-	-	-	-	-	-	300,000	300,000
801 0019 70 77	2001	Nason Street / Cactus Avenue Street Improvements	2,316,922	1,000,000	-	1,316,922	-	1,316,922	-	-	-	-	1,316,922
801 0019 70 77	2001A	Nason Street / Cactus Avenue Street Improvements (SLPP)	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-
801 0043 70 77	2001	Pavement Management Program	85,000	50,000	-	35,000	-	35,000	-	-	-	-	35,000
801 0007 70 77	2001	Perris Boulevard Southbound Lane to SR-60 Westbound On-Ramp	146,252	-	-	-	-	-	-	-	-	-	-
801 0024 70 77	2001A	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue (SLPP)	-	-	-	-	1,000,000	1,000,000	-	-	-	-	1,000,000
801 0009 70 77	2001	Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	6,000	1,500	-	4,500	-	4,500	-	-	-	-	4,500
801 0009 70 77	2001	Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	-	-	-	-	-	-	-	-	-	2,828,000	2,828,000
801 0012 70 77	2001	SR-60 / Nason Street Interchange	210,542	209,542	-	1,000	-	1,000	-	-	-	-	1,000
801 0012 70 77	2001D	SR-60 / Nason Street Interchange (STPL Toll Credits)	66,416	65,416	-	1,000	-	1,000	-	-	-	-	1,000
801 0012 70 77	2001C	SR-60 / Nason Street Interchange (STPL)	522,576	521,576	-	1,000	-	1,000	-	-	-	-	1,000
801 0011 70 77	2001	Street Improvement Program (SIP)	890,883	369,806	-	521,077	200,000	721,077	-	-	-	-	721,077
801 0011 70 77	2001	Street Improvement Program (SIP)	-	-	-	-	-	-	200,000	200,000	200,000	200,000	800,000
801 0011 70 77	2001A	Street Improvement Program (HMPG)	1,228,923	150,000	-	1,078,923	-	1,078,923	-	-	-	-	1,078,923

City of Moreno Valley  
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 Fund Summary

Project No.	Fund	Project Description	CY Budget FY 2012-2013	CY Projected Expenditures FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover Plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
801 0013 70 77	2001A	Sunnymead Boulevard / Frederick Street to Perris Boulevard (TE)	128,808	108,808	-	20,000	-	20,000	-	-	-	-	20,000
801 0046 70 77	2001	Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements	25,400	-	-	25,400	-	25,400	-	-	-	-	25,400
801 0046 70 77	2001A	Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements (HSIP)	433,600	-	-	433,600	-	433,600	-	-	-	-	433,600
801 0048 70 77	2001A	Wayfinding and Welcome Signs	30,000	25,000	-	5,000	-	5,000	-	-	-	-	5,000
		<b>Total 2001-70-77-80001</b>	<b>11,677,728</b>	<b>4,954,329</b>	<b>10,000</b>	<b>6,713,399</b>	<b>3,704,000</b>	<b>10,417,399</b>	<b>1,500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>4,128,000</b>	<b>18,045,399</b>
<b>Public Works Department - Maintenance and Operations Division</b>													
801 0017 70 78	2001	Pavement Rehabilitation and Slurry Seal Program	283,678	35,000	200,000	48,678	44,000	92,678	-	-	-	-	92,678
801 0017 70 78	2001	Pavement Rehabilitation and Slurry Seal Program	-	-	-	-	-	-	60,000	60,000	60,000	60,000	240,000
		<b>Total 2001-70-78-80001</b>	<b>283,678</b>	<b>35,000</b>	<b>200,000</b>	<b>48,678</b>	<b>44,000</b>	<b>92,678</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>332,678</b>
<b>Public Works Department - Capital Projects Division</b>													
802 0002 70 77	2001	Bridge Repair Maintenance Program	-	-	-	-	10,000	10,000	-	-	-	-	10,000
802 0002 70 77	2001	Bridge Repair Maintenance Program	-	-	-	-	-	-	10,000	10,000	10,000	10,000	40,000
802 0001 70 77	2001	Heacock Street Bridge / Perris Valley Storm Drain Lateral "A"	158,354	158,354	-	-	-	-	-	-	-	-	-
802 0001 70 77	2001A	Heacock Street Bridge / Perris Valley Storm Drain Lateral "A" (HBRRP)	1,336,938	1,326,938	-	10,000	-	10,000	-	-	-	-	10,000
802 0003 70 77	2001A	SR-60 / Nason Street Overcrossing Bridge (STPL)	6,100,000	-	-	6,100,000	-	6,100,000	-	-	-	-	6,100,000
802 0003 70 77	2001C	SR-60 / Nason Street Overcrossing Bridge (SLPP)	1,000,000	-	-	1,000,000	-	1,000,000	-	-	-	-	1,000,000
		<b>Total 2001-70-77-80002</b>	<b>8,595,292</b>	<b>1,485,292</b>	<b>-</b>	<b>7,110,000</b>	<b>10,000</b>	<b>7,120,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>7,160,000</b>
<b>Public Works Department - Transportation Engineering Division</b>													
808 0001 70 76	2001	Citywide Traffic Sign Retroreflectivity Inventory	70,000	1,000	-	69,000	-	69,000	-	-	-	-	69,000
808 0013 70 76	2201	Traffic Signal Equipment/Upgrades	131,000	110,000	-	21,000	80,000	101,000	-	-	-	-	101,000
		<b>Total 2001-70-76-80008</b>	<b>201,000</b>	<b>111,000</b>	<b>-</b>	<b>90,000</b>	<b>80,000</b>	<b>170,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>170,000</b>
		<b>Total Fund 2001</b>	<b>21,076,707</b>	<b>6,729,221</b>	<b>210,000</b>	<b>14,137,486</b>	<b>3,888,000</b>	<b>18,025,486</b>	<b>1,620,000</b>	<b>1,120,000</b>	<b>1,120,000</b>	<b>4,248,000</b>	<b>26,133,486</b>
<b>Fund 2002 - Prop 42 Replacement Funds</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 0041 70 77	2002	Alessandro Boulevard Improvements at Indian Street	206,000	100,000	-	106,000	-	106,000	-	-	-	-	106,000
801 0003 70 77	2002	Citywide Annual Pavement Resurfacing Program	73,049	73,049	-	-	-	-	-	-	-	-	-
801 0042 70 77	2002	Gilman Springs Road Improvements	850,000	20,000	-	830,000	-	830,000	-	-	-	-	830,000
		<b>Total 2002-70-77-80001</b>	<b>1,129,049</b>	<b>193,049</b>	<b>-</b>	<b>936,000</b>	<b>-</b>	<b>936,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>936,000</b>
		<b>Total Fund 2002</b>	<b>1,129,049</b>	<b>193,049</b>	<b>-</b>	<b>936,000</b>	<b>1,129,049</b>	<b>936,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>936,000</b>
<b>Fund 2004 - Prop 18</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 0003 70 77	2004	Citywide Annual Pavement Resurfacing Program	74,696	74,696	-	-	-	-	-	-	-	-	-
		<b>Total 2004-70-77-80001</b>	<b>74,696</b>	<b>74,696</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Public Works Department - Capital Projects Division</b>													
802 0002 70 77	2004	Bridge Repair Maintenance Program	590	590	-	-	-	-	-	-	-	-	-
		<b>Total 2004-70-77-80002</b>	<b>590</b>	<b>590</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Fund 2004</b>	<b>75,286</b>	<b>75,286</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund 2005 - Air Quality Management</b>													
<b>Public Works Department - Transportation Engineering Division</b>													
808 0003 70 76	2005	City of Moreno Valley / City of Riverside Intertie	27,468	27,000	468	-	-	-	-	-	-	-	-
808 0004 70 76	2005	Traffic Signal Coordination Program	38,679	30,000	-	8,679	30,000	38,679	-	-	-	-	38,679
808 0004 70 76	2005	Traffic Signal Coordination Program	-	-	-	-	-	-	30,000	30,000	30,000	30,000	120,000
808 0005 70 76	2005	Transportation Management Center	175,116	30,000	-	145,116	-	145,116	-	-	-	-	145,116
		<b>Total 2005-70-76-80008</b>	<b>241,263</b>	<b>87,000</b>	<b>468</b>	<b>153,795</b>	<b>30,000</b>	<b>183,795</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>303,795</b>
		<b>Total Fund 2005</b>	<b>241,263</b>	<b>87,000</b>	<b>468</b>	<b>153,795</b>	<b>30,000</b>	<b>183,795</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>303,795</b>
<b>Fund 2011 - Public Education Government Access Program</b>													
<b>Public Works Department - Capital Projects Division</b>													
803 0021 70 77	2011	MVTV-3 Broadcast Equipment Upgrade (PEG Grant)	500,000	-	-	500,000	-	500,000	-	-	-	-	500,000
		<b>Total 2011-70-76-80003</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>
		<b>Total Fund 2011</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>
<b>Fund 2511 - FY 10 EOC Grant Fund</b>													
<b>Public Works Department - Capital Projects Division</b>													
803 0016 70 77	2511	EOC Family Care Center Generator	178,286	178,286	-	-	-	-	-	-	-	-	-
		<b>Total 2511-70-76-80003</b>	<b>178,286</b>	<b>178,286</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Fund 2511</b>	<b>178,286</b>	<b>178,286</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund 2512 - Community Development Block Grants</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 7001 70 77	2512	Dracaea Avenue / Perris Boulevard to Patricia Street	612,829	607,829	-	5,000	-	5,000	-	-	-	-	5,000
801 7002 70 77	2512	Hemlock Ave / Graham St to David Pl and Graham St / Hemlock Ave to David Ln	600,000	-	-	510,000	-	510,000	-	-	-	-	510,000
		<b>Total 2512-70-76-80001</b>	<b>1,212,829</b>	<b>607,829</b>	<b>-</b>	<b>515,000</b>	<b>-</b>	<b>515,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>515,000</b>

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Fund Summary

Project No.	Fund	Project Description	CY Budget FY 2012-2013	CY Projected Expenditures FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover Plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
<b>Public Works Department - Capital Projects Division</b>													
804 0006 70 77	2512	East Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Off-Ramp	-	-	-	-	800,000	800,000	-	-	-	-	800,000
		<b>Total 2512-70-77-80004</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>800,000</b>	<b>800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>800,000</b>
		<b>Total Fund 2512</b>	<b>1,212,829</b>	<b>697,829</b>	<b>-</b>	<b>515,000</b>	<b>800,000</b>	<b>1,315,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,315,000</b>
<b>Fund 2800 - SCAG Article 3</b>													
<b>Public Works Department - Transportation Engineering Division</b>													
801 0044 70 76	2800	FY 2012/2013 Citywide Sidewalks and Access Ramps Project	150,000	-	-	150,000	-	150,000	-	-	-	-	150,000
		<b>Total 2800-70-76-80001</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000</b>
<b>Public Works Department - Capital Projects Division</b>													
801 0040 70 77	2800	Citywide Pedestrian Enhancements	70,385	5,000	-	65,385	-	65,385	-	-	-	-	65,385
		<b>Total 2800-70-77-80001</b>	<b>70,385</b>	<b>5,000</b>	<b>-</b>	<b>65,385</b>	<b>-</b>	<b>65,385</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65,385</b>
		<b>Total Fund 2800</b>	<b>220,385</b>	<b>5,000</b>	<b>-</b>	<b>215,385</b>	<b>-</b>	<b>215,385</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>215,385</b>
<b>Fund 3000 - Facility Construction Fund</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 0019 70 77	3000	Nason Street / Cactus Avenue Street Improvements	957,621	952,621	-	5,000	-	5,000	-	-	-	-	5,000
801 0019 70 77	3000A	Nason Street / Cactus Avenue Street Improvements	2,499,677	2,494,677	-	5,000	-	5,000	-	-	-	-	5,000
801 0019 70 77	3000B	Nason Street / Cactus Avenue Street Improvements	3,402,053	3,397,053	-	5,000	-	5,000	-	-	-	-	5,000
		<b>Total 3000-70-77-80001</b>	<b>6,859,351</b>	<b>6,844,351</b>	<b>-</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
<b>Financial and Management Services Department - Purchasing and Facilities Division</b>													
803 0004 30 40	3000	Renovation of City Hall Building Annex #1	1,331,208	1,272,208	-	59,000	-	59,000	-	-	-	-	59,000
		<b>Total 3000-30-40-80003</b>	<b>1,331,208</b>	<b>1,272,208</b>	<b>-</b>	<b>59,000</b>	<b>-</b>	<b>59,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,000</b>
<b>Public Works Department - Capital Projects Division</b>													
803 0001 70 77	3000	Civic Center Site Improvements (Exterior)	514,709	65,000	-	449,709	-	449,709	-	-	-	-	449,709
803 0002 70 77	3000	Corporate Yard Facility	190,495	185,495	-	5,000	2,500,000	2,505,000	-	-	-	-	2,505,000
803 0002 70 77	3000	Corporate Yard Facility	-	-	-	-	-	-	-	-	-	46,200,000	46,200,000
803 0003 70 77	3000	Emergency Operations Center (EOC)	19,011	511	18,500	-	-	-	-	-	-	-	-
803 0010 70 77	3000	Public Safety Building Conversion	-	-	-	-	-	-	-	1,566,000	6,000,000	47,000,000	54,566,000
		<b>Total 3000-70-77-80003</b>	<b>724,215</b>	<b>251,006</b>	<b>18,500</b>	<b>454,709</b>	<b>2,500,000</b>	<b>2,954,709</b>	<b>-</b>	<b>1,566,000</b>	<b>6,000,000</b>	<b>93,200,000</b>	<b>103,720,709</b>
<b>Public Works Department - Capital Projects Division</b>													
804 0001 70 77	3000	Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue	1,249,359	400,000	-	849,359	-	849,359	-	-	-	-	849,359
		<b>Total 3000-70-77-80004</b>	<b>1,249,359</b>	<b>400,000</b>	<b>-</b>	<b>849,359</b>	<b>-</b>	<b>849,359</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>849,359</b>
		<b>Total Fund 3000</b>	<b>10,164,133</b>	<b>8,767,565</b>	<b>18,500</b>	<b>1,378,068</b>	<b>2,500,000</b>	<b>3,878,068</b>	<b>-</b>	<b>1,566,000</b>	<b>6,000,000</b>	<b>93,200,000</b>	<b>104,644,068</b>
<b>Fund 3002 - Public Works General Capital Projects</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 0003 70 77	3002	Citywide Annual Pavement Resurfacing Program	587,396	587,396	-	-	-	-	-	-	-	-	-
801 0019 70 77	3002A	Nason Street / Cactus Avenue Street Improvements (EMWD)	2,434,451	2,300,000	-	134,451	-	134,451	-	-	-	-	134,451
801 0019 70 77	3002B	Nason Street / Cactus Avenue Street Improvements (RCFC)	565,000	565,000	-	-	-	-	-	-	-	-	-
801 0019 70 77	3002C	Nason Street / Cactus Avenue Street Improvements (MVR)	280,000	280,000	-	-	-	-	-	-	-	-	-
801 0011 70 77	3002	Street Improvement Program (RCFC)	-	-	-	-	1,500,000	1,500,000	-	-	-	-	1,500,000
		<b>Total 3002-70-77-80001</b>	<b>3,866,847</b>	<b>3,732,396</b>	<b>-</b>	<b>134,451</b>	<b>1,500,000</b>	<b>1,634,451</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,634,451</b>
<b>Public Works Department - Capital Projects Division</b>													
804 0003 70 77	3002	Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	51,594	-	51,594	-	-	-	-	-	-	-	-
804 0003 70 77	3002	Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	40,272	-	40,272	-	-	-	-	-	-	-	-
804 0005 70 77	3002	Moreno Master Drainage Plan Line F, Stage 2 Channel Improvements	4,000,000	800,000	-	3,200,000	-	3,200,000	-	-	-	-	3,200,000
		<b>Total 3002-70-77-80004</b>	<b>4,091,866</b>	<b>800,000</b>	<b>91,866</b>	<b>3,200,000</b>	<b>-</b>	<b>3,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,200,000</b>
<b>Public Works Department - Transportation Engineering Division</b>													
808 0012 70 76	3302	Traffic Mitigation and Enhancement Program	79,448	30,000	-	49,448	-	49,448	-	-	-	-	49,448
		<b>Total 3002-70-76-80008</b>	<b>79,448</b>	<b>30,000</b>	<b>-</b>	<b>49,448</b>	<b>-</b>	<b>49,448</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,448</b>
		<b>Total Fund 3002</b>	<b>8,038,161</b>	<b>4,562,396</b>	<b>91,866</b>	<b>3,383,899</b>	<b>1,500,000</b>	<b>4,883,899</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,883,899</b>
<b>Fund 3003 TUMF Capital Projects</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 0023 70 77	3003	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	-	-	-	-	-	-	-	3,200,000	-	-	3,200,000
801 0027 70 77	3003	Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A"	224,996	224,996	-	-	-	-	-	-	-	-	-
801 0027 70 77	3003	Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A"	-	-	-	-	-	-	-	2,554,098	-	-	2,554,098
801 0010 70 77	3003	Heacock Street South Extension	-	-	-	-	-	-	-	-	-	4,575,000	4,575,000
801 0025 70 77	3003	Ironwood Avenue / Heacock Street to Perris Boulevard	47,748	47,748	-	-	-	-	-	-	-	-	-
801 0024 70 77	3003	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	-	-	-	-	3,500,000	3,500,000	-	-	-	-	3,500,000
801 0022 70 77	3003	Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	5,665,000	3,065,000	-	2,600,000	-	2,600,000	-	-	-	-	2,600,000
801 0021 70 77	3003	SR-60 / Moreno Beach Drive Interchange (Phase 2)	3,508,509	3,400,000	-	108,509	-	108,509	-	-	-	-	108,509
801 0021 70 77	3003	SR-60 / Moreno Beach Drive Interchange (Phase 2)	-	-	-	-	-	-	24,108,000	-	-	-	24,108,000

AL-3



City of Moreno Valley  
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Project No.	Fund	Project Description	CY Budget FY 2012-2013	CY Projected Expenditures FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover Plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
801 0038 70 77	3003	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	3,500,000	-	-	3,500,000	-	3,500,000	-	-	-	-	3,500,000
801 0037 70 77	3003	SR-60 / Theodore Street Interchange	-	-	-	-	-	-	9,300,000	34,500,000	-	-	43,800,000
Total 3003-70-77-80001			12,946,253	6,737,744	-	6,208,509	3,500,000	9,708,509	33,408,000	40,254,098	-	4,575,000	87,945,607
Total Fund 3003			12,946,253	6,737,744	-	6,208,509	3,500,000	9,708,509	33,408,000	40,254,098	-	4,575,000	87,945,607
<b>Fund 3005 - Fire Services Capital Fund</b>													
<b>Public Works Department - Capital Projects Division</b>													
803 0017 70 77	3005	Fire Station No. 6 Multipurpose Annex	90,000	25,000	-	65,000	20,000	85,000	-	-	-	-	85,000
803 0007 70 77	3005	Fire Station #65	33,691	691	33,000	-	-	-	-	-	-	-	-
803 0007 70 77	3005	Fire Station #65	-	-	-	-	-	-	-	-	860,000	6,180,000	7,040,000
803 0006 70 77	3005	Industrial Fire Station	9,013	1,013	-	8,000	8,000	8,000	-	-	-	-	8,000
803 0006 70 77	3005	Industrial Fire Station	-	-	-	-	-	-	-	950,000	6,850,000	-	7,800,000
803 0018 70 77	3005	Northeast Fire Station	500,000	170,000	330,000	-	-	-	-	-	-	-	-
803 0018 70 77	3005	Northeast Fire Station	-	-	-	-	-	-	-	-	7,040,000	-	7,040,000
803 0005 70 77	3005	Redlands Boulevard Fire Station	30,631	631	20,000	10,000	-	10,000	-	-	-	-	10,000
803 0005 70 77	3005	Redlands Boulevard Fire Station	-	-	-	-	-	-	-	-	-	7,040,000	7,040,000
803 0022 70 77	3005	Remodel Fire Station #48 - Sunnymead Ranch	-	-	-	-	650,000	650,000	-	-	-	-	650,000
803 0023 70 77	3005	Security Fencing for Fire Station 48 and Fire Station 65	-	-	-	-	130,000	130,000	-	-	-	-	130,000
Total 3005-70-77-80003			663,335	197,335	383,000	83,000	800,000	883,000	-	950,000	14,750,000	13,220,000	29,803,000
Total Fund 3005			663,335	197,335	383,000	83,000	800,000	883,000	-	950,000	14,750,000	13,220,000	29,803,000
<b>Fund 3006 - Parks and Recreation Capital Project Fund</b>													
<b>Parks and Community Services Department - Parks Maintenance Division</b>													
807 0024 50 57	3006P	Cottonwood Golf Course Driving Range	-	-	-	-	50,000	50,000	-	-	-	-	50,000
807 0017 50 57	3006P	Dog Park Improvements	15,000	15,000	-	-	5,000	5,000	-	-	-	-	5,000
807 0007 50 57	3006P	Install Musco Control Link Automated Lighting Systems	10,000	10,000	-	-	-	-	-	-	-	-	-
807 0027 50 57	3006P	Lasselle Sports Park Fitness Equipment	-	-	-	-	44,000	44,000	-	-	-	-	44,000
807 0028 50 57	3006P	Lasselle Sports Park Security Cameras	-	-	-	-	85,000	85,000	-	-	-	-	85,000
807 0029 50 57	3006P	Lasselle Sports Park Security Monitoring System	-	-	-	-	7,500	7,500	-	-	-	-	7,500
807 0006 50 57	3006P	March Field Park Arena Soccer Facility	72,138	72,138	-	-	-	-	-	-	-	-	-
807 0018 50 57	3006P	Outdoor Exercise Equipment	30,000	30,000	-	-	20,000	20,000	-	-	-	-	20,000
807 0031 50 57	3006P	Rancho Verde Park	-	-	-	-	250,000	250,000	-	-	-	-	250,000
807 0004 50 57	3006P	Replacement Playground Equipment	48,202	48,202	-	-	-	-	-	-	-	-	-
807 0014 50 57	3006P	Shadow Mountain Park Ball Field Lighting	90,120	20,000	70,120	-	-	-	-	-	-	-	-
807 0012 50 57	3006P	Shadow Mountain Park Restrooms	120,890	-	120,890	-	-	-	-	-	-	-	-
807 0019 50 57	3006P	Towngate II Park - Ceremony Venue	15,000	15,000	-	-	-	-	-	-	-	-	-
807 0009 50 57	3006P	March Field Master Plan	20,000	-	20,000	-	-	-	-	-	-	-	-
807 0009 50 57	3006P	March Field Master Plan	-	-	-	-	-	-	-	-	-	130,000	130,000
Total 3006P-50-57-80007			421,350	210,340	211,010	-	461,500	461,500	-	-	-	-	591,500
<b>Public Works Department - Capital Projects Division</b>													
807 0003 70 77	3006P	Community Park Renovation	269,341	269,341	-	-	-	-	-	-	-	-	-
Total 3006P-70-77-80007			269,341	269,341	-	-	-	-	-	-	-	-	-
Total 3006P (Parkland Dif)			690,691	479,681	211,010	-	461,500	461,500	-	-	-	130,000	591,500
<b>Parks and Community Services Department - Parks Maintenance Division</b>													
803 0015 50 57	3006Q	Cottonwood Recreation Center Renovation	30,000	30,000	-	-	40,000	40,000	-	-	-	-	40,000
803 0009 50 57	3006Q	Roof Replacements at Gateway and Westbluff Parks	32,986	32,986	-	-	-	-	-	-	-	-	-
803 0008 50 57	3006Q	Weston Park Restroom and ADA Improvements	30,000	30,000	-	-	10,000	10,000	-	-	-	-	10,000
Total 3006Q-50-57-80003			92,986	92,986	-	-	50,000	50,000	-	-	-	-	50,000
<b>Parks and Community Services Department - Parks Maintenance Division</b>													
807 0005 50 57	3006Q	Annual ADA Park Improvements	175,420	175,420	-	-	125,000	125,000	-	-	-	-	125,000
807 0005 50 57	3006Q	Annual ADA Park Improvements	-	-	-	-	-	-	100,000	100,000	100,000	100,000	400,000
807 0024 50 57	3006Q	Cottonwood Golf Course Driving Range	-	-	-	-	10,000	10,000	-	-	-	-	10,000
807 0017 50 57	3006Q	Dog Park Improvements	15,000	15,000	-	-	5,000	5,000	-	-	-	-	5,000
807 0025 50 57	3006Q	El Potrero Park Irrigation Filtration	-	-	-	-	80,000	80,000	-	-	-	-	80,000
807 0026 50 57	3006Q	Fairway Park (Skate Park Addition)	-	-	-	-	75,000	75,000	-	-	-	-	75,000
807 0015 50 57	3006Q	Future Park Site Land Acquisition	1,670,416	-	670,416	1,000,000	-	1,000,000	-	-	-	-	1,000,000
807 0015 50 57	3006Q	Future Park Site Land Acquisition	-	-	-	-	-	-	-	-	-	2,000,000	2,000,000
807 0007 50 57	3006Q	Install Musco Control Link Automated Lighting Systems	10,589	10,589	-	-	-	-	-	-	-	-	-
807 0006 50 57	3006Q	March Field Park Arena Soccer Facility	34,000	34,000	-	-	-	-	-	-	-	-	-
807 0030 50 57	3006Q	Morrison Park Relamping	-	-	-	-	99,000	99,000	-	-	-	-	99,000
807 0010 50 57	3006Q	Park Monument Signs	2,639	2,639	-	-	7,500	7,500	-	-	-	-	7,500
807 0004 50 57	3006Q	Replacement Playground Equipment	450,000	450,000	-	-	395,000	395,000	-	-	-	-	395,000
807 0004 50 57	3006Q	Replacement Playground Equipment	-	-	-	-	-	-	225,000	-	-	260,000	485,000
807 0019 50 57	3006Q	Towngate II Park - Ceremony Venue	15,000	15,000	-	-	-	-	-	-	-	-	-
Total 3006Q-50-57-80007			2,373,064	702,648	670,416	1,000,000	796,500	1,796,500	325,000	100,000	100,000	2,360,000	4,681,500
Total 3006Q (Quimby-in-Lieu)			2,466,050	795,634	670,416	1,000,000	846,500	1,846,500	325,000	100,000	100,000	2,360,000	4,731,500
Total Fund 3006			3,156,741	1,275,315	881,426	1,000,000	1,308,000	2,308,000	325,000	100,000	100,000	2,490,000	5,323,000

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Project No.	Fund	Project Description	CY Budget FY 2012-2013	CY Projected Expenditures FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover Plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
<b>Fund 3008 - Capital Projects Reimbursements</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 0035 70 77	3008	Auto Mall Street Upgrades	16,978	-	-	16,978	-	16,978	-	-	-	-	16,978
801 0034 70 77	3008	Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue	111,594	-	-	111,594	-	111,594	-	-	-	-	111,594
801 0036 70 77	3008	Day Street Imprv / SR-60 to Ironwood Avenue (formerly Ironwood Ave/Day St-Barclay Dr)	595,963	-	-	595,963	510,000	1,105,963	-	-	-	-	1,105,963
<b>Total 3008-70-77-80001</b>			<b>724,535</b>	-	-	<b>724,535</b>	<b>510,000</b>	<b>1,234,535</b>	-	-	-	-	<b>1,234,535</b>
<b>Public Works Department - Capital Projects Division</b>													
803 0013 70 77	3008	Morrison Park Fire Station (formerly Fire Station #107)	110,000	-	-	110,000	-	110,000	-	-	-	-	110,000
<b>Total 3008-70-77-80003</b>			<b>110,000</b>	-	-	<b>110,000</b>	-	<b>110,000</b>	-	-	-	-	<b>110,000</b>
<b>Total Fund 3008</b>			<b>834,535</b>	-	-	<b>834,535</b>	<b>510,000</b>	<b>1,344,535</b>	-	-	-	-	<b>1,344,535</b>
<b>Fund 3301 - DIF Arterial Streets</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 0028 70 77	3301	Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way	620,606	30,000	-	590,606	-	590,606	-	-	-	-	590,606
801 0031 70 77	3301	Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	40,316	18,000	-	22,316	-	22,316	-	-	-	-	22,316
801 0031 70 77	3301	Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	-	-	-	-	-	-	-	2,610,000	-	-	2,610,000
801 0029 70 77	3301	Cottonwood Avenue / Perris Boulevard to 650 Ft East of Perris Boulevard	92,205	32,205	60,000	-	-	-	-	-	-	-	-
801 0023 70 77	3301	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	1,594	500	-	1,094	-	1,094	-	-	-	-	1,094
801 0023 70 77	3301	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	-	-	-	-	-	-	-	353,875	-	-	353,875
801 0005 70 77	3301	Heacock Street Sidewalk / Atwood Ave to Myers Ave	-	-	-	-	-	-	-	-	-	1,190,000	1,190,000
801 0025 70 77	3301	Ironwood Avenue / Heacock Street to Perris Boulevard	242,978	77,978	160,000	5,000	-	5,000	-	-	-	-	5,000
801 0032 70 77	3301	Kitching Street / Alessandro Boulevard to Gentian Avenue	-	-	-	-	-	-	-	-	-	2,535,000	2,535,000
801 0019 70 77	3301	Nason Street / Cactus Avenue Street Improvements	1,878,551	1,873,551	-	5,000	-	5,000	-	-	-	-	5,000
801 0024 70 77	3301	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	5,000	2,000	-	3,000	-	3,000	-	-	-	-	3,000
801 0022 70 77	3301	Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	52,825	52,825	-	-	-	-	-	-	-	-	-
<b>Total 3301-70-77-80001</b>			<b>2,934,075</b>	<b>2,087,059</b>	<b>220,000</b>	<b>627,016</b>	-	<b>627,016</b>	-	<b>2,963,875</b>	-	<b>3,725,000</b>	<b>7,315,891</b>
<b>Total Fund 3301</b>			<b>2,934,075</b>	<b>2,087,059</b>	<b>220,000</b>	<b>627,016</b>	-	<b>627,016</b>	-	<b>2,963,875</b>	-	<b>3,725,000</b>	<b>7,315,891</b>
<b>Fund 3302 - DIF Traffic Signals</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 0023 70 77	3302	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	-	-	-	-	-	-	-	270,000	-	-	270,000
801 0019 70 77	3302	Nason Street / Cactus Avenue Street Improvements	272,000	272,000	-	-	-	-	-	-	-	-	-
<b>Total 3302-70-77-80001</b>			<b>272,000</b>	<b>272,000</b>	-	-	-	-	-	<b>270,000</b>	-	-	<b>270,000</b>
<b>Public Works Department - Transportation Engineering Division</b>													
808 0010 70 76	3302	Emergency Vehicle Pre-emption at 117 Traffic Signals	185,306	1,320	-	183,986	-	183,986	-	-	-	-	183,986
808 0010 70 76	3302A	Emergency Vehicle Pre-emption at 117 Traffic Signals (HSIP)	738,103	1,412	-	736,691	-	736,691	-	-	-	-	736,691
808 0011 70 76	3302	Ironwood Avenue / Davis Street Traffic Signal	24,682	20,682	-	4,000	-	4,000	-	-	-	-	4,000
808 0006 70 76	3302	ITS Deployment Phase I A	517,690	19,000	-	498,690	-	498,690	-	-	-	-	498,690
808 0007 70 76	3302	John F. Kennedy Drive / La Brisis Way Traffic Signal	276,371	274,371	-	2,000	-	2,000	-	-	-	-	2,000
808 0008 70 76	3302	Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal	248,836	10,000	-	238,836	-	238,836	-	-	-	-	238,836
801 0009 70 77	3302	Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	-	-	-	-	-	-	-	-	-	272,000	272,000
808 0013 70 76	3302	Traffic Signal Equipment/Upgrades	-	-	-	-	-	-	80,000	80,000	80,000	80,000	320,000
808 0005 70 76	3302	Transportation Management Center	299,236	20,000	-	279,236	50,000	329,236	-	-	-	-	329,236
<b>Total 3302-70-76-80008</b>			<b>2,290,224</b>	<b>346,785</b>	-	<b>1,943,439</b>	<b>50,000</b>	<b>1,993,439</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>352,000</b>	<b>2,585,439</b>
<b>Public Works Department - Capital Projects Division</b>													
808 0002 70 77	3302	Lasselle Street / Margaret Avenue Traffic Signal	2,987	2,987	-	-	-	-	-	-	-	-	-
808 0009 70 77	3302	Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements	142,601	10,601	-	132,000	-	132,000	-	-	-	-	132,000
<b>Total 3302-70-77-80008</b>			<b>145,588</b>	<b>13,588</b>	-	<b>132,000</b>	-	<b>132,000</b>	-	-	-	-	<b>132,000</b>
<b>Total Fund 3302</b>			<b>2,707,812</b>	<b>632,373</b>	-	<b>2,075,439</b>	<b>50,000</b>	<b>2,125,439</b>	<b>80,000</b>	<b>350,000</b>	<b>80,000</b>	<b>352,000</b>	<b>2,987,439</b>
<b>Fund 3311 - DIF Interchange Improvements</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 0012 70 77	3311	SR-60 / Nason Street Interchange	173,794	73,794	-	100,000	-	100,000	-	-	-	-	100,000
801 0037 70 77	3311	SR-60 / Theodore Street Interchange	138,000	138,000	-	3,000	-	3,000	-	-	-	-	3,000
<b>Total 3311-70-77-80001</b>			<b>311,794</b>	<b>208,794</b>	-	<b>103,000</b>	-	<b>103,000</b>	-	-	-	-	<b>103,000</b>
<b>Public Works Department - Capital Projects Division</b>													
802 0003 70 77	3311	SR-60 / Nason Street Overcrossing Bridge	974,480	-	-	974,480	-	974,480	-	-	-	-	974,480
<b>Total 3311-70-77-80002</b>			<b>974,480</b>	-	-	<b>974,480</b>	-	<b>974,480</b>	-	-	-	-	<b>974,480</b>
<b>Total Fund 3311</b>			<b>1,286,274</b>	<b>208,794</b>	-	<b>1,077,480</b>	-	<b>1,077,480</b>	-	-	-	-	<b>1,077,480</b>
<b>Fund 3401 - 2005 Lease Revenue Bonds</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 0025 70 77	3401	Ironwood Avenue / Heacock Street to Perris Boulevard	50,323	50,323	-	-	-	-	-	-	-	-	-
801 0032 70 77	3401	Kitching Street / Alessandro Boulevard to Gentian Avenue	25,000	5,000	15,000	5,000	-	5,000	-	-	-	-	5,000
801 0013 70 77	3401	Sunnymead Boulevard / Frederick Street to Perris Boulevard	12,768	12,768	-	-	-	-	-	-	-	-	-
<b>Total 3401-70-77-80001</b>			<b>88,091</b>	<b>68,091</b>	<b>15,000</b>	<b>5,000</b>	-	<b>5,000</b>	-	-	-	-	<b>5,000</b>

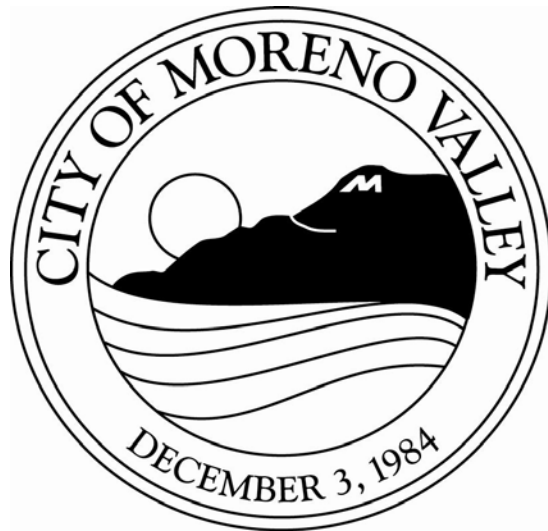
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Project No.	Fund	Project Description	CY Budget FY 2012-2013	CY Projected Expenditures FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover Plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
<b>Public Works Department - Capital Projects Division</b>													
803 0016 70 77	3401	EOC Family Care Center Generator	647,528	597,528	-	50,000	-	50,000	-	-	-	-	50,000
803 0019 70 77	3401	PSB - Monitor Room Space Conversion	130,000	92,000	33,000	5,000	-	5,000	-	-	-	-	5,000
803 0010 70 77	3401	Public Safety Building Conversion	381,413	376,413	-	5,000	-	5,000	-	-	-	-	5,000
Total 3401-70-77-80003			1,158,941	1,065,941	33,000	60,000	-	60,000	-	-	-	-	60,000
Total Fund 3401			1,247,032	1,134,032	48,000	65,000	-	65,000	-	-	-	-	65,000
<b>Fund 4820 - Successor Agency Capital Project Fund</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 0019 70 77	4820	Nason Street / Cactus Avenue Street Improvements	5,479,848	5,479,848	-	-	-	-	-	-	-	-	-
801 0013 70 77	4820	Sunnymead Boulevard / Frederick Street to Perris Boulevard	366,222	286,222	-	80,000	-	80,000	-	-	-	-	80,000
Total 4820-70-77-80001			5,846,070	5,766,070	-	80,000	-	80,000	-	-	-	-	80,000
<b>Public Works Department - Capital Projects Division</b>													
804 0002 70 77	4820	Storm Drain Improvements on Day Street South of Cottonwood Avenue	63,955	4,955	-	59,000	-	59,000	-	-	-	-	59,000
Total 4820-70-77-80004			63,955	4,955	-	59,000	-	59,000	-	-	-	-	59,000
Total Fund 4820			5,910,025	5,771,025	-	139,000	-	139,000	-	-	-	-	139,000
<b>Fund 4821 - Successor Agency 2007 Tax Allocation Bonds</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 0035 70 77	4821	Auto Mall Street Upgrades	231,000	231,000	-	-	-	-	-	-	-	-	-
801 0034 70 77	4821	Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue	5,400	5,400	-	-	-	-	-	-	-	-	-
801 0036 70 77	4821	Day Street Imprv / SR-60 to Ironwood Avenue (formerly Ironwood Ave/Day St-Barclay Dr)	28,000	28,000	-	-	-	-	-	-	-	-	-
801 0038 70 77	4821	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	7,235,402	5,776,819	-	1,458,583	-	1,458,583	-	-	-	-	1,458,583
Total 4821-70-77-80001			7,499,802	6,041,219	-	1,458,583	-	1,458,583	-	-	-	-	1,458,583
<b>Public Works Department - Capital Projects Division</b>													
802 0003 70 77	4821	SR-60 / Nason Street Overcrossing Bridge	11,486,191	11,486,191	-	-	-	-	-	-	-	-	-
Total 4821-70-77-80002			11,486,191	11,486,191	-	-	-	-	-	-	-	-	-
<b>Public Works Department - Capital Projects Division</b>													
803 0013 70 77	4821	Morrison Park Fire Station (formerly Fire Station #107)	1,860,000	1,860,000	-	-	-	-	-	-	-	-	-
Total 4821-70-77-80003			1,860,000	1,860,000	-	-	-	-	-	-	-	-	-
<b>Public Works Department - Capital Projects Division</b>													
804 0003 70 77	4821	Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	125,000	125,000	-	-	-	-	-	-	-	-	-
Total 4821-70-77-80004			125,000	125,000	-	-	-	-	-	-	-	-	-
Total Fund 4821			20,970,993	19,512,410	-	1,458,583	-	1,458,583	-	-	-	-	1,458,583
<b>Fund 5113 - Community Facilities District #1</b>													
<b>Parks and Community Services Department - Parks Maintenance Division</b>													
807 0021 50 57	5113	Celebration Park Perimeter Fence	-	-	-	45,000	-	45,000	-	-	-	-	45,000
807 0022 50 57	5113	Celebration Park Playground Surfacing	-	-	-	99,000	-	99,000	-	-	-	-	99,000
807 0020 50 57	5113	Celebration Park Splash Pad Fence	-	-	-	35,000	-	35,000	-	-	-	-	35,000
807 0023 50 57	5113	CFD#1 Park Parking Lot Seal Coat	-	-	-	35,000	-	35,000	-	-	-	-	35,000
807 0037 50 57	5113	CFD#1 Play Apparatus Repair	-	-	-	75,000	-	75,000	-	-	-	-	75,000
807 0037 50 57	5113	CFD#1 Play Apparatus Repair	-	-	-	-	-	-	65,000	-	-	-	65,000
807 0032 50 57	5113	Replace Drinking Fountains in CFD#1 Parks	-	-	-	62,000	-	62,000	-	-	-	-	62,000
807 0033 50 57	5113	Shadow Mountain Park ADA Ramp	-	-	-	85,000	-	85,000	-	-	-	-	85,000
807 0002 50 57	5113	Shadow Mountain Park Fencing	96,000	-	-	96,000	-	96,000	-	-	-	-	96,000
807 0034 50 57	5113	Towngate II Park Control Link	-	-	-	25,000	-	25,000	-	-	-	-	25,000
807 0035 50 57	5113	Towngate II Park Play Surfacing	-	-	-	85,000	-	85,000	-	-	-	-	85,000
807 0036 50 57	5113	Vista Lomas Park Playground Surfacing	-	-	-	145,000	-	145,000	-	-	-	-	145,000
Total 5113-50-57-80007			96,000	-	-	96,000	-	787,000	65,000	-	-	-	852,000
Total Fund 5113			96,000	-	-	96,000	-	787,000	65,000	-	-	-	852,000
<b>Fund 6010 - Electric Fund</b>													
<b>Public Works Department - Moreno Valley Utility Division</b>													
805 0001 70 80	6010	LRB Funded Utility Projects	132,696	20,619	-	112,077	-	112,077	-	-	-	-	112,077
Total 6010-70-80-80005			132,696	20,619	-	112,077	-	112,077	-	-	-	-	112,077
Total Fund 6010			132,696	20,619	-	112,077	-	112,077	-	-	-	-	112,077
<b>Fund 6020 - 2007 Taxable Lease Revenue Bonds</b>													
<b>Public Works Department - Capital Projects Division</b>													
801 0019 70 77	6020	Nason Street / Cactus Avenue Street Improvements	845,408	840,408	-	5,000	-	5,000	-	-	-	-	5,000
Total 6020-70-77-80001			845,408	840,408	-	5,000	-	5,000	-	-	-	-	5,000
<b>Public Works Department - Moreno Valley Utility Division</b>													
805 0024 70 80	6020	Install Cable to Transfer Part of Load from Globe 12kV to Indian 12kV	-	-	-	-	208,650	208,650	-	-	-	-	208,650
805 0022 70 80	6020	Install Centerpointe-Crosstown Feeder from JFK and Perris to Heacock and Cactus	-	-	-	-	1,284,000	1,284,000	-	-	-	-	1,284,000
805 0023 70 80	6020	Installation of Backbone System for the New Cardinal 33kV Substation	-	-	-	-	321,000	321,000	-	-	-	-	321,000
805 0003 70 80	6020	MVU-0014 Perris KV Feeder, Phase 2 Krameria/Cardinal	10,000	10,000	-	-	-	-	-	-	-	-	-

City of Moreno Valley  
 Capital Improvement Plan  
 Fiscal Year 2013 - 2014 Adopted Budget  
 Fund Summary

Project No.	Fund	Project Description	CY Budget FY 2012-2013	CY Projected Expenditures FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover Plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
805 0019 70 80	6020	MVU-0021 MoVal 115kV Substation WDAT Increase	100,000	-	-	100,000	-	100,000	-	-	-	-	100,000
805 0020 70 80	6020	MVU-0022 MoVal 12kV Globe WDAT Increase	50,000	-	50,000	-	-	-	-	-	-	-	-
805 0020 70 80	6020	MVU-0022 MoVal 12kV Globe WDAT Increase	-	-	-	-	-	-	-	-	-	50,000	50,000
805 0021 70 80	6020	MVU-0023 MoVal 33kV South Industrial Substation WDAT	175,000	161,808	-	13,192	843,000	856,192	-	-	-	-	856,192
805 0007 70 80	6020	MVU-0024 Nason Bridge Project	43,636	-	-	43,636	-	43,636	-	-	-	-	43,636
805 0008 70 80	6020	MVU-0025 Eucalyptus Avenue to Moreno Beach Bridge Project	106,459	-	-	106,459	-	106,459	-	-	-	-	106,459
805 0009 70 80	6020	MVU-0026 Heacock Street Bridge Replacement Project	13,280	8,265	-	5,015	-	5,015	-	-	-	-	5,015
<b>Total 6020-70-80-80005</b>			<b>498,375</b>	<b>180,073</b>	<b>50,000</b>	<b>268,302</b>	<b>2,656,650</b>	<b>2,924,952</b>	-	-	-	<b>50,000</b>	<b>2,974,952</b>
<b>Total Fund 6020</b>			<b>1,343,783</b>	<b>1,020,481</b>	<b>50,000</b>	<b>273,302</b>	<b>2,656,650</b>	<b>2,929,952</b>	-	-	-	<b>50,000</b>	<b>2,979,952</b>
<b>Fund 7210 - Technology Services Fund</b>													
<b>Financial and Management Services Department - Technology Services Division</b>													
803 0012 30 39	7210	800 MHz Radio Repeater System Centralization	120,000	-	-	120,000	-	120,000	-	-	-	-	120,000
803 0011 30 39	7210	Box Springs Communications Site	400,000	-	-	400,000	-	400,000	-	-	-	-	400,000
<b>Total 7210-30-39-80003</b>			<b>520,000</b>	<b>-</b>	<b>-</b>	<b>520,000</b>	<b>-</b>	<b>520,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>520,000</b>
<b>Financial and Management Services Department - Technology Services Division</b>													
809 0001 30 39	7210	Citywide Fiber Optic Communications Expansion	141,740	30,000	-	111,740	-	111,740	-	-	-	-	111,740
<b>Total 7210-30-39-80009</b>			<b>141,740</b>	<b>30,000</b>	<b>-</b>	<b>111,740</b>	<b>-</b>	<b>111,740</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>111,740</b>
<b>Financial and Management Services Department - Technology Services Division</b>													
810 0001 30 39	7210	Citywide Camera Surveillance System	1,873,906	1,333,906	-	540,000	-	540,000	-	-	-	-	540,000
<b>Total 7210-30-39-80010</b>			<b>1,873,906</b>	<b>1,333,906</b>	<b>-</b>	<b>540,000</b>	<b>-</b>	<b>540,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>540,000</b>
<b>Total Fund 7210</b>			<b>2,535,646</b>	<b>1,363,906</b>	<b>-</b>	<b>1,171,740</b>	<b>-</b>	<b>1,171,740</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,171,740</b>
<b>Fund 7310 - Facilities Maintenance Fund</b>													
<b>Financial and Management Services Department - Purchasing and Facilities Division</b>													
803 0014 30 40	7310	City Hall Rehabilitation of 2nd Level Concrete Flooring	1,450,000	1,100,000	-	350,000	-	350,000	-	-	-	-	350,000
803 0020 30 40	7310	City Hall Carpet Replacement	174,000	120,000	-	54,000	-	54,000	-	-	-	-	54,000
<b>Total 7310-18-40-80003</b>			<b>1,624,000</b>	<b>1,220,000</b>	<b>-</b>	<b>404,000</b>	<b>-</b>	<b>404,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>404,000</b>
<b>Public Works Department - Capital Projects Division</b>													
803 0002 70 77	7310	Corporate Yard Facility	172,000	172,000	-	-	-	-	-	-	-	-	-
<b>Total 7310-70-77-80003</b>			<b>172,000</b>	<b>172,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Fund 7310</b>			<b>1,796,000</b>	<b>1,392,000</b>	<b>-</b>	<b>404,000</b>	<b>-</b>	<b>404,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>404,000</b>
<b>Grand Total</b>			<b>116,958,985</b>	<b>63,728,725</b>	<b>1,903,260</b>	<b>51,327,000</b>	<b>22,832,650</b>	<b>74,159,650</b>	<b>35,528,000</b>	<b>47,333,973</b>	<b>22,080,000</b>	<b>121,890,000</b>	<b>300,991,623</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**



City of Moreno Valley  
 Capital Improvement Plan  
 Fiscal Year 2013 - 2014 Adopted Budget  
 Category Summary

Project No.	Fund	Project Description	CY Budget FY 2012-2013	CY Projected Expenditures FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover Plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
<b>Street Improvements - Fully Funded</b>													
801 0047 70 77	2001	Alessandro Boulevard / Elsworth Street Intersection Improvements	84,500	-	-	84,500	-	84,500	-	-	-	-	84,500
801 0047 70 77	2001A	Alessandro Boulevard / Elsworth Street Intersection Improvements (HSIP)	760,500	4,500	-	756,000	-	756,000	-	-	-	-	756,000
801 0041 70 77	2000	Alessandro Boulevard Improvements at Indian Street	144,000	100,000	-	44,000	-	44,000	-	-	-	-	44,000
801 0041 70 77	2002	Alessandro Boulevard Improvements at Indian Street	206,000	100,000	-	106,000	-	106,000	-	-	-	-	106,000
801 0039 70 77	2001	Alessandro Boulevard Median / Indian Street to Perris Boulevard	59,114	-	-	59,114	150,000	209,114	-	-	-	-	209,114
801 0039 70 77	2001A	Alessandro Boulevard Median / Indian Street to Perris Boulevard (HSIP)	898,682	112,000	-	786,682	-	786,682	-	-	-	-	786,682
801 0050 70 77	2001	Alessandro Boulevard Pavement Modification	72,000	2,000	-	70,000	40,000	110,000	-	-	-	-	110,000
801 0035 70 77	4821	Auto Mall Street Upgrades	231,000	231,000	-	-	-	-	-	-	-	-	-
801 0035 70 77	3008	Auto Mall Street Upgrades	16,978	-	-	16,978	-	16,978	-	-	-	-	16,978
801 0049 70 76	2001	Bike Lane Improvements	84,000	60,000	-	24,000	-	24,000	-	-	-	-	24,000
801 0028 70 77	3301	Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way	620,606	30,000	-	590,606	-	590,606	-	-	-	-	590,606
801 0028 70 77	2001A	Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way (SLPP)	560,000	-	-	560,000	-	560,000	-	-	-	-	560,000
801 0040 70 77	2800	Citywide Pedestrian Enhancements	70,385	5,000	-	65,385	-	65,385	-	-	-	-	65,385
801 0029 70 77	3301	Cottonwood Avenue / Perris Boulevard to 650 Ft East of Perris Boulevard	92,205	32,205	60,000	-	-	-	-	-	-	-	-
801 0034 70 77	4821	Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue	5,400	5,400	-	-	-	-	-	-	-	-	-
801 0034 70 77	3008	Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue	111,594	-	-	111,594	-	111,594	-	-	-	-	111,594
801 0036 70 77	4821	Day Street Imprv / SR-60 to Ironwood Avenue (formerly Ironwood Ave/Day St-Barclay Dr)	28,000	28,000	-	-	-	-	-	-	-	-	-
801 0036 70 77	3008	Day Street Imprv / SR-60 to Ironwood Avenue (formerly Ironwood Ave/Day St-Barclay Dr)	595,963	-	-	595,963	510,000	1,105,963	-	-	-	-	1,105,963
801 0051 70 77	2001	Delphinium Avenue Sidewalk Improvements	46,400	-	-	46,400	-	46,400	-	-	-	-	46,400
801 0051 70 77	2001A	Delphinium Avenue Sidewalk Improvements (SR25)	416,700	-	-	416,700	-	416,700	-	-	-	-	416,700
801 7001 70 77	2512	Dracaea Avenue / Perris Boulevard to Patricia Street	612,829	607,829	-	5,000	-	5,000	-	-	-	-	5,000
801 0044 70 76	2800	FY 2012/2013 Citywide Sidewalks and Access Ramps Project	150,000	-	-	150,000	-	150,000	-	-	-	-	150,000
801 0042 70 77	2002	Gilman Springs Road Improvements	850,000	20,000	-	830,000	-	830,000	-	-	-	-	830,000
801 7002 70 77	2512	Hemlock Ave / Graham St to David Pl and Graham St / Hemlock Ave to David Ln	600,000	90,000	-	510,000	-	510,000	-	-	-	-	510,000
801 0016 70 77	2001	Indian Street / Alessandro Boulevard Sidewalk Improvements	1,541	1,541	-	-	-	-	-	-	-	-	-
801 0006 70 77	2001	Indian Street / Manzanita Avenue Intersection Reconfiguration	100,552	68,000	-	32,552	70,000	102,552	-	-	-	-	102,552
801 0004 70 77	2001	Indian Street Bicycle Lanes / Iris Avenue to Katrina Street	2,000	2,000	-	-	-	-	-	-	-	-	-
801 0025 70 77	3003	Ironwood Avenue / Heacock Street to Perris Boulevard	47,748	47,748	-	-	-	-	-	-	-	-	-
801 0025 70 77	3301	Ironwood Avenue / Heacock Street to Perris Boulevard	242,978	77,978	160,000	5,000	-	5,000	-	-	-	-	5,000
801 0025 70 77	3401	Ironwood Avenue / Heacock Street to Perris Boulevard	50,323	50,323	-	-	-	-	-	-	-	-	-
801 0045 70 76	2001	Moreno Valley Bicycle Master Plan Update	13,750	50	-	13,700	-	13,700	-	-	-	-	13,700
801 0045 70 76	2001A	Moreno Valley Bicycle Master Plan Update (CBTP)	136,250	4,550	-	131,700	-	131,700	-	-	-	-	131,700
801 0019 70 77	2001	Nason Street / Cactus Avenue Street Improvements	2,316,922	1,000,000	-	1,316,922	-	1,316,922	-	-	-	-	1,316,922
801 0019 70 77	2001A	Nason Street / Cactus Avenue Street Improvements (SLPP)	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-
801 0019 70 77	3000	Nason Street / Cactus Avenue Street Improvements	957,621	952,621	-	5,000	-	5,000	-	-	-	-	5,000
801 0019 70 77	3000A	Nason Street / Cactus Avenue Street Improvements	2,499,677	2,494,677	-	5,000	-	5,000	-	-	-	-	5,000
801 0019 70 77	3000B	Nason Street / Cactus Avenue Street Improvements	3,402,053	3,397,053	-	5,000	-	5,000	-	-	-	-	5,000
801 0019 70 77	3002A	Nason Street / Cactus Avenue Street Improvements (EMWD)	2,434,451	2,300,000	-	134,451	-	134,451	-	-	-	-	134,451
801 0019 70 77	3002B	Nason Street / Cactus Avenue Street Improvements (RCFC)	565,000	565,000	-	-	-	-	-	-	-	-	-
801 0019 70 77	3002C	Nason Street / Cactus Avenue Street Improvements (MVR)	280,000	280,000	-	-	-	-	-	-	-	-	-
801 0019 70 77	3301	Nason Street / Cactus Avenue Street Improvements	1,878,551	1,873,551	-	5,000	-	5,000	-	-	-	-	5,000
801 0019 70 77	3302	Nason Street / Cactus Avenue Street Improvements	272,000	272,000	-	-	-	-	-	-	-	-	-
801 0019 70 77	4820	Nason Street / Cactus Avenue Street Improvements	5,479,848	5,479,848	-	-	-	-	-	-	-	-	-
801 0019 70 77	6020	Nason Street / Cactus Avenue Street Improvements	845,408	845,408	-	5,000	-	5,000	-	-	-	-	5,000
801 0001 70 77	2000	Nason Street / Cactus Avenue to Fir Avenue	14,879,148	570,000	-	14,309,148	-	14,309,148	-	-	-	-	14,309,148
801 0043 70 77	2001	Pavement Management Program	85,000	50,000	-	35,000	-	35,000	-	-	-	-	35,000
801 0007 70 77	2001	Perris Boulevard Southbound Lane to SR-60 Westbound On-Ramp	146,252	146,252	-	-	-	-	-	-	-	-	-
801 0024 70 77	3301	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	5,000	2,000	-	3,000	-	3,000	-	-	-	-	3,000
801 0024 70 77	3003	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	-	-	-	-	3,500,000	3,500,000	-	-	-	-	3,500,000
801 0024 70 77	2000	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue (COPS)	-	-	-	-	1,500,000	1,500,000	-	-	-	-	1,500,000
801 0024 70 77	2001	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue (SLPP)	-	-	-	-	1,000,000	1,000,000	-	-	-	-	1,000,000
801 0022 70 77	3003	Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	5,665,000	3,065,000	-	2,600,000	-	2,600,000	-	-	-	-	2,600,000
801 0022 70 77	3301	Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	52,825	52,825	-	-	-	-	-	-	-	-	-
801 0038 70 77	3003	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	3,500,000	-	-	3,500,000	-	3,500,000	-	-	-	-	3,500,000
801 0038 70 77	4821	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	7,235,402	5,776,819	-	1,458,583	-	1,458,583	-	-	-	-	1,458,583
801 0012 70 77	2001	SR-60 / Nason Street Interchange	210,542	209,542	-	1,000	-	1,000	-	-	-	-	1,000
801 0012 70 77	2001C	SR-60 / Nason Street Interchange (STPL)	522,576	521,576	-	1,000	-	1,000	-	-	-	-	1,000
801 0012 70 77	2001D	SR-60 / Nason Street Interchange (STPL Toll Credits)	66,416	65,416	-	1,000	-	1,000	-	-	-	-	1,000
801 0012 70 77	3311	SR-60 / Nason Street Interchange	173,794	73,794	-	100,000	-	100,000	-	-	-	-	100,000
801 0013 70 77	2001A	Sunnymead Boulevard / Frederick Street to Perris Boulevard (TE)	128,808	108,808	-	20,000	-	20,000	-	-	-	-	20,000
801 0013 70 77	3401	Sunnymead Boulevard / Frederick Street to Perris Boulevard	12,768	12,768	-	-	-	-	-	-	-	-	-
801 0013 70 77	4820	Sunnymead Boulevard / Frederick Street to Perris Boulevard	366,222	286,222	-	80,000	-	80,000	-	-	-	-	80,000
801 0046 70 77	2001	Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements	25,400	-	-	25,400	-	25,400	-	-	-	-	25,400
801 0046 70 77	2001A	Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements (HSIP)	433,600	-	-	433,600	-	433,600	-	-	-	-	433,600
801 0018 70 78	2000	Surface Recycling	102,000	102,000	-	-	-	-	-	-	-	-	-
801 0048 70 77	1010	Wayfinding and Welcome Signs	115,000	115,000	-	-	-	-	-	-	-	-	-
801 0048 70 77	2001	Wayfinding and Welcome Signs	30,000	25,000	-	5,000	-	5,000	-	-	-	-	5,000
		<b>Subtotal Street Improvements - Fully Funded</b>	<b>63,599,282</b>	<b>33,318,304</b>	<b>220,000</b>	<b>30,060,978</b>	<b>6,770,000</b>	<b>36,830,978</b>	-	-	-	-	<b>36,830,978</b>
<b>Street Improvements - Partially Funded</b>													
801 0008 70 77	2000	Annual ADA Compliant Curb Ramp Upgrade	200,000	155,000	-	45,000	-	45,000	-	-	-	-	45,000
801 0008 70 77	2001	Annual ADA Compliant Curb Ramp Upgrade	-	-	-	-	200,000	200,000	-	-	-	-	200,000
801 0008 70 77	2001	Annual ADA Compliant Curb Ramp Upgrade	-	-	-	-	-	-	200,000	200,000	200,000	200,000	800,000

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801 0031 70 77	3301	Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	40,316	18,000	-	22,316	-	22,316	-	-	-	-	22,316
801 0031 70 77	3301	Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	-	-	-	-	-	-	-	2,610,000	-	-	2,610,000
801 0003 70 77	2001	Citywide Annual Pavement Resurfacing Program	978,307	845,703	-	132,604	960,000	1,092,604	-	-	-	-	1,092,604
801 0003 70 77	2002	Citywide Annual Pavement Resurfacing Program	73,049	73,049	-	-	-	-	-	-	-	-	-
801 0003 70 77	2004	Citywide Annual Pavement Resurfacing Program	74,696	74,696	-	-	-	-	-	-	-	-	-
801 0003 70 77	3002	Citywide Annual Pavement Resurfacing Program	587,396	587,396	-	-	-	-	-	-	-	-	-
801 0003 70 77	2001	Citywide Annual Pavement Resurfacing Program	-	-	-	-	-	-	1,100,000	600,000	600,000	600,000	2,900,000
801 0003 70 77	2001	Citywide Annual Pavement Resurfacing Program (STP Grant)	-	-	-	-	1,084,000	1,084,000	-	-	-	-	1,084,000
801 0003 70 77	2000	Citywide Annual Pavement Resurfacing Program (COPS)	-	-	-	-	3,000,000	3,000,000	-	-	-	-	3,000,000
801 0005 70 77	2001	Heacock Street Sidewalk / Atwood Ave to Myers Ave	80,685	70,685	10,000	-	-	-	-	-	-	-	-
801 0005 70 77	3301	Heacock Street Sidewalk / Atwood Ave to Myers Ave	-	-	-	-	-	-	-	-	-	1,190,000	1,190,000
801 0023 70 77	3301	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	1,594	500	-	1,094	-	1,094	-	-	-	-	1,094
801 0023 70 77	3003	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	-	-	-	-	-	-	-	3,200,000	-	-	3,200,000
801 0023 70 77	3301	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	-	-	-	-	-	-	-	353,875	-	-	353,875
801 0023 70 77	3302	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	-	-	-	-	-	-	-	270,000	-	-	270,000
801 0027 70 77	3003	Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A"	224,996	224,996	-	-	-	-	-	-	-	-	-
801 0027 70 77	3003	Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A"	-	-	-	-	-	-	-	2,554,098	-	-	2,554,098
801 0010 70 77	2001	Heacock Street South Extension	525,425	200,000	-	325,425	-	325,425	-	-	-	-	325,425
801 0010 70 77	3003	Heacock Street South Extension	-	-	-	-	-	-	-	-	-	4,575,000	4,575,000
801 0032 70 77	3401	Kitching Street / Alessandro Boulevard to Gentian Avenue	25,000	5,000	15,000	5,000	-	5,000	-	-	-	-	5,000
801 0032 70 77	2001	Kitching Street / Alessandro Boulevard to Gentian Avenue	-	-	-	-	-	-	-	-	-	300,000	300,000
801 0032 70 77	3301	Kitching Street / Alessandro Boulevard to Gentian Avenue	-	-	-	-	-	-	-	-	-	2,535,000	2,535,000
801 0017 70 78	2001	Pavement Rehabilitation and Slurry Seal Program	283,678	35,000	200,000	48,678	44,000	92,678	-	-	-	-	92,678
801 0017 70 78	2001	Pavement Rehabilitation and Slurry Seal Program	-	-	-	-	-	-	60,000	60,000	60,000	60,000	240,000
801 0009 70 77	2001	Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	6,000	1,500	-	4,500	-	4,500	-	-	-	-	4,500
801 0009 70 77	2001	Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	-	-	-	-	-	-	-	-	-	2,828,000	2,828,000
801 0009 70 77	3302	Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	-	-	-	-	-	-	-	-	-	272,000	272,000
801 0015 70 76	2001	Residential Traffic Management Program (Speed Hump Program)	85,009	79,000	-	6,009	50,000	56,009	-	-	-	-	56,009
801 0015 70 76	2001	Residential Traffic Management Program (Speed Hump Program)	-	-	-	-	-	-	50,000	50,000	50,000	50,000	200,000
801 0021 70 77	3003	SR-60 / Moreno Beach Drive Interchange (Phase 2)	3,508,509	3,400,000	-	108,509	-	108,509	-	-	-	-	108,509
801 0021 70 77	3003	SR-60 / Moreno Beach Drive Interchange (Phase 2)	-	-	-	-	-	-	24,108,000	-	-	-	24,108,000
801 0037 70 77	3311	SR-60 / Theodore Street Interchange	138,000	135,000	-	3,000	-	3,000	-	-	-	-	3,000
801 0037 70 77	1010	SR-60 / Theodore Street Interchange	31,538	6,000	-	25,538	99,000	124,538	-	-	-	-	124,538
801 0037 70 77	3003	SR-60 / Theodore Street Interchange	-	-	-	-	-	-	9,300,000	34,500,000	-	-	43,800,000
801 0011 70 77	2001A	Street Improvement Program (HMPG)	1,228,923	150,000	-	1,078,923	-	1,078,923	-	-	-	-	1,078,923
801 0011 70 77	2001	Street Improvement Program (SIP)	890,883	369,806	-	521,077	200,000	721,077	-	-	-	-	721,077
801 0011 70 77	2001	Street Improvement Program (SIP)	-	-	-	-	-	-	200,000	200,000	200,000	200,000	800,000
801 0011 70 77	3002	Street Improvement Program (RCFC)	-	-	-	-	1,500,000	1,500,000	-	-	-	-	1,500,000
<b>Subtotal Street Improvements - Partially Funded</b>			<b>8,984,004</b>	<b>6,431,331</b>	<b>225,000</b>	<b>2,327,673</b>	<b>7,137,000</b>	<b>9,464,673</b>	<b>35,018,000</b>	<b>44,597,973</b>	<b>1,110,000</b>	<b>12,810,000</b>	<b>103,000,646</b>
<b>Total Street Improvements</b>			<b>72,583,286</b>	<b>39,749,635</b>	<b>445,000</b>	<b>32,388,651</b>	<b>13,907,000</b>	<b>46,295,651</b>	<b>35,018,000</b>	<b>44,597,973</b>	<b>1,110,000</b>	<b>12,810,000</b>	<b>139,831,624</b>
<b>Bridges - Fully Funded</b>													
802 0001 70 77	2001	Heacock Street Bridge / Perris Valley Storm Drain Lateral "A"	158,354	158,354	-	-	-	-	-	-	-	-	-
802 0001 70 77	2001A	Heacock Street Bridge / Perris Valley Storm Drain Lateral "A" (HBRRP)	1,336,938	1,326,938	-	10,000	-	10,000	-	-	-	-	10,000
802 0003 70 77	2001A	SR-60 / Nason Street Overcrossing Bridge (STPL)	6,100,000	-	-	6,100,000	-	6,100,000	-	-	-	-	6,100,000
802 0003 70 77	2001C	SR-60 / Nason Street Overcrossing Bridge (SLPP)	1,000,000	-	-	1,000,000	-	1,000,000	-	-	-	-	1,000,000
802 0003 70 77	3311	SR-60 / Nason Street Overcrossing Bridge	974,480	-	-	974,480	-	974,480	-	-	-	-	974,480
802 0003 70 77	4821	SR-60 / Nason Street Overcrossing Bridge	11,486,191	11,486,191	-	-	-	-	-	-	-	-	-
<b>Subtotal Bridges - Fully Funded</b>			<b>21,055,963</b>	<b>12,971,483</b>	-	<b>8,084,480</b>	-	<b>8,084,480</b>	-	-	-	-	<b>8,084,480</b>
<b>Bridges - Partially Funded</b>													
802 0002 70 77	2004	Bridge Repair Maintenance Program	590	590	-	-	-	-	-	-	-	-	-
802 0002 70 77	2001	Bridge Repair Maintenance Program	-	-	-	-	10,000	10,000	-	-	-	-	10,000
802 0002 70 77	2001	Bridge Repair Maintenance Program	-	-	-	-	-	-	10,000	10,000	10,000	10,000	40,000
<b>Subtotal Bridges - Partially Funded</b>			<b>590</b>	<b>590</b>	-	-	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>50,000</b>
<b>Total Bridges</b>			<b>21,056,553</b>	<b>12,972,073</b>	-	<b>8,084,480</b>	<b>10,000</b>	<b>8,094,480</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>8,134,480</b>
<b>Buildings - Fully Funded</b>													
803 0012 30 39	7210	800 MHz Radio Repeater System Centralization	120,000	-	-	120,000	-	120,000	-	-	-	-	120,000
803 0011 30 39	7210	Box Springs Communications Site	400,000	-	-	400,000	-	400,000	-	-	-	-	400,000
803 0020 30 40	7310	City Hall Carpet Replacement	174,000	120,000	-	54,000	-	54,000	-	-	-	-	54,000
803 0014 3040	7310	City Hall Rehabilitation of 2nd Level Concrete Flooring	1,450,000	1,100,000	-	350,000	-	350,000	-	-	-	-	350,000
803 0001 70 77	3000	Civic Center Site Improvements (Exterior)	514,709	65,000	-	449,709	-	449,709	-	-	-	-	449,709
803 0015 50 57	3006Q	Cottonwood Recreation Center Renovation	30,000	30,000	-	-	40,000	40,000	-	-	-	-	40,000
803 0003 70 77	3000	Emergency Operations Center (EOC)	19,011	511	18,500	-	-	-	-	-	-	-	-
803 0016 70 77	2511	EOC Family Care Center Generator	178,286	178,286	-	-	-	-	-	-	-	-	-
803 0016 70 77	3401	EOC Family Care Center Generator	647,528	597,528	-	50,000	-	50,000	-	-	-	-	50,000
803 0017 70 77	3005	Fire Station No. 6 Multipurpose Annex	90,000	25,000	-	65,000	20,000	85,000	-	-	-	-	85,000
803 0013 70 77	4821	Morrison Park Fire Station (formerly Fire Station #107)	1,860,000	1,860,000	-	-	-	-	-	-	-	-	-
803 0013 70 77	3008	Morrison Park Fire Station (formerly Fire Station #107)	110,000	-	-	110,000	-	110,000	-	-	-	-	110,000
803 0021 70 77	2011	MVTV-3 Broadcast Equipment Upgrade (PEG Grant)	500,000	-	-	500,000	-	500,000	-	-	-	-	500,000
803 0019 70 77	3401	PSB - Monitor Room Space Conversion	130,000	92,000	33,000	5,000	-	5,000	-	-	-	-	5,000
803 0022 70 77	3005	Remodel Fire Station #48 - Sunnymead Ranch	-	-	-	-	650,000	650,000	-	-	-	-	650,000
803 0004 30 40	3000	Renovation of City Hall Building Annex #1	1,331,208	1,272,208	-	59,000	-	59,000	-	-	-	-	59,000
803 0009 50 57	3006Q	Roof Replacements at Gateway and Westbluff Parks	32,986	32,986	-	-	-	-	-	-	-	-	-

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Project No.	Fund	Project Description	CY Budget FY 2012-2013	CY Projected Expenditures FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover Plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
807 0012 50 57	3006P	Shadow Mountain Park Restrooms	120,890	-	120,890	-	-	-	-	-	-	-	-
803 0023 70 77	3005	Security Fencing for Fire Station 48 and Fire Station 65	-	-	-	-	130,000	130,000	-	-	-	-	130,000
803 0008 50 57	3006Q	Weston Park Restroom and ADA Improvements	30,000	30,000	-	-	10,000	10,000	-	-	-	-	10,000
<b>Subtotal Buildings - Fully Funded</b>			<b>7,738,618</b>	<b>5,403,519</b>	<b>172,390</b>	<b>2,162,709</b>	<b>850,000</b>	<b>3,012,709</b>	-	-	-	-	<b>3,012,709</b>
<b>Buildings - Partially Funded</b>													
803 0002 70 77	3000	Corporate Yard Facility	190,495	185,495	-	5,000	2,500,000	2,505,000	-	-	-	-	2,505,000
803 0002 70 77	7310	Corporate Yard Facility	172,000	172,000	-	-	-	-	-	-	-	-	-
803 0002 70 77	3000	Corporate Yard Facility	-	-	-	-	-	-	-	-	-	46,200,000	46,200,000
803 0007 70 77	3005	Fire Station #65	33,691	691	33,000	-	-	-	-	-	-	-	-
803 0007 70 77	3005	Fire Station #65	-	-	-	-	-	-	-	860,000	6,180,000	-	7,040,000
803 0006 70 77	3005	Industrial Fire Station	9,013	1,013	-	8,000	-	8,000	-	-	-	-	8,000
803 0006 70 77	3005	Industrial Fire Station	-	-	-	-	-	-	950,000	6,850,000	-	-	7,800,000
803 0018 70 77	3005	Northeast Fire Station	500,000	170,000	330,000	-	-	-	-	-	-	-	-
803 0018 70 77	3005	Northeast Fire Station	-	-	-	-	-	-	-	7,040,000	-	-	7,040,000
803 0010 70 77	3401	Public Safety Building Conversion	381,413	376,413	-	5,000	-	5,000	-	-	-	-	5,000
803 0010 70 77	3000	Public Safety Building Conversion	-	-	-	-	-	-	-	-	-	-	-
803 0005 70 77	3005	Redlands Boulevard Fire Station	30,631	631	20,000	10,000	-	10,000	1,566,000	6,000,000	47,000,000	-	54,566,000
803 0005 70 77	3005	Redlands Boulevard Fire Station	-	-	-	-	-	-	-	-	-	7,040,000	7,040,000
<b>Subtotal Buildings - Partially Funded</b>			<b>1,317,243</b>	<b>906,243</b>	<b>383,000</b>	<b>28,000</b>	<b>2,500,000</b>	<b>2,528,000</b>	-	<b>2,516,000</b>	<b>20,750,000</b>	<b>106,420,000</b>	<b>132,214,000</b>
<b>Total Buildings</b>			<b>9,055,861</b>	<b>6,309,762</b>	<b>555,390</b>	<b>2,190,709</b>	<b>3,350,000</b>	<b>5,540,709</b>	-	<b>2,516,000</b>	<b>20,750,000</b>	<b>106,420,000</b>	<b>135,226,709</b>
<b>Drainage, Sewers, and Waterlines - Fully Funded</b>													
804 0006 70 77	2512	East Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Off-Ramp	-	-	-	-	800,000	800,000	-	-	-	-	800,000
804 0004 70 77	1010	Edgemont Addendum Summary Report to the 2008 Edgemont Water Master Plan Update	40,000	20,000	-	20,000	-	20,000	-	-	-	-	20,000
804 0001 70 77	2000	Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue	50,000	12,000	-	38,000	-	38,000	-	-	-	-	38,000
804 0001 70 77	3000	Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue	1,249,359	400,000	-	849,359	-	849,359	-	-	-	-	849,359
804 0003 70 77	3002	Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	51,594	-	51,594	-	-	-	-	-	-	-	-
804 0003 70 77	3002	Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	40,272	-	40,272	-	-	-	-	-	-	-	-
804 0003 70 77	4821	Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	125,000	125,000	-	-	-	-	-	-	-	-	-
804 0005 70 77	3002	Moreno Master Drainage Plan Line F, Stage 2 Channel Improvements	4,000,000	800,000	-	3,200,000	-	3,200,000	-	-	-	-	3,200,000
804 0002 70 77	4820	Storm Drain Improvements on Day Street South of Cottonwood Avenue	63,955	4,955	-	59,000	-	59,000	-	-	-	-	59,000
<b>Subtotal Drainage, Sewers, and Waterlines - Fully Funded</b>			<b>5,620,180</b>	<b>1,361,955</b>	<b>91,866</b>	<b>4,166,359</b>	<b>800,000</b>	<b>4,966,359</b>	-	-	-	-	<b>4,966,359</b>
<b>Total Drainage, Sewers, and Waterlines</b>			<b>5,620,180</b>	<b>1,361,955</b>	<b>91,866</b>	<b>4,166,359</b>	<b>800,000</b>	<b>4,966,359</b>	-	-	-	-	<b>4,966,359</b>
<b>Electric Utility - Fully Funded</b>													
805 0001 70 80	6010	LRB Funded Utility Projects	132,696	20,619	-	112,077	-	112,077	-	-	-	-	112,077
805 0003 70 80	6020	MVU-0014 Perris KV Feeder, Phase 2 Krameria/Cardinal	-	10,000	-	-	-	-	-	-	-	-	-
805 0019 70 80	6020	MVU-0021 MoVal 115kV Substation WDAT Increase	100,000	-	-	100,000	-	100,000	-	-	-	-	100,000
805 0021 70 80	6020	MVU-0023 MoVal 33kV South Industrial Substation WDAT	175,000	161,808	-	13,192	843,000	856,192	-	-	-	-	856,192
805 0007 70 80	6020	MVU-0024 Nason Bridge Project	43,636	-	-	43,636	-	43,636	-	-	-	-	43,636
805 0008 70 80	6020	MVU-0025 Eucalyptus Avenue to Moreno Beach Bridge Project	106,459	-	-	106,459	-	106,459	-	-	-	-	106,459
805 0009 70 80	6020	MVU-0026 Heacock Street Bridge Replacement Project	13,280	8,265	-	5,015	-	5,015	-	-	-	-	5,015
805 0022 70 80	6020	Install Centerpointe-Crosstown Feeder from JFK and Perris to Heacock and Cactus	-	-	-	1,284,000	1,284,000	-	-	-	-	-	1,284,000
805 0023 70 80	6020	Installation of Backbone System for the New Cardinal 33kV Substation	-	-	-	321,000	321,000	-	-	-	-	-	321,000
805 0024 70 80	6020	Install Cable to Transfer Part of Load from Globe 12kV to Indian 12kV	-	-	-	208,650	208,650	-	-	-	-	-	208,650
<b>Subtotal Electric Utility - Fully Funded</b>			<b>581,071</b>	<b>200,692</b>	<b>-</b>	<b>380,379</b>	<b>2,656,650</b>	<b>3,037,029</b>	-	-	-	-	<b>3,037,029</b>
<b>Electric Utility - Partially Funded</b>													
805 0020 70 80	6020	MVU-0022 MoVal 12kV Globe WDAT Increase	50,000	-	50,000	-	-	-	-	-	-	-	-
805 0020 70 80	6020	MVU-0022 MoVal 12kV Globe WDAT Increase	-	-	-	-	-	-	-	-	-	50,000	50,000
<b>Subtotal Electric Utility - Partially Funded</b>			<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>
<b>Total Electric Utility</b>			<b>631,071</b>	<b>200,692</b>	<b>50,000</b>	<b>380,379</b>	<b>2,656,650</b>	<b>3,037,029</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>3,087,029</b>
<b>Parks - Fully Funded</b>													
807 0020 50 57	5113	Celebration Park Splash Pad Fence	-	-	-	-	35,000	35,000	-	-	-	-	35,000
807 0021 50 57	5113	Celebration Park Perimeter Fence	-	-	-	-	45,000	45,000	-	-	-	-	45,000
807 0022 50 57	5113	Celebration Park Playground Surfacing	-	-	-	-	99,000	99,000	-	-	-	-	99,000
807 0023 50 57	5113	CFD#1 Park Parking Lot Seal Coat	-	-	-	-	35,000	35,000	-	-	-	-	35,000
807 0003 70 77	3006P	Community Park Renovation	269,341	269,341	-	-	-	-	-	-	-	-	-
807 0024 50 57	3006P	Cottonwood Golf Course Driving Range	-	-	-	-	50,000	50,000	-	-	-	-	50,000
807 0024 50 57	3006Q	Cottonwood Golf Course Driving Range	-	-	-	-	10,000	10,000	-	-	-	-	10,000
807 0017 50 57	3006P	Dog Park Improvements	15,000	15,000	-	-	5,000	5,000	-	-	-	-	5,000
807 0017 50 57	3006Q	Dog Park Improvements	15,000	15,000	-	-	5,000	5,000	-	-	-	-	5,000
807 0025 50 57	3006Q	El Potrero Park Irrigation Filtration	-	-	-	-	80,000	80,000	-	-	-	-	80,000
807 0026 50 57	3006Q	Fairway Park (Skate Park Addition)	-	-	-	-	75,000	75,000	-	-	-	-	75,000
807 0007 50 57	3006P	Install Musco Control Link Automated Lighting Systems	10,000	10,000	-	-	-	-	-	-	-	-	-
807 0007 50 57	3006Q	Install Musco Control Link Automated Lighting Systems	10,589	10,589	-	-	-	-	-	-	-	-	-
807 0027 50 57	3006P	Lasselle Sports Park Fitness Equipment	-	-	-	-	44,000	44,000	-	-	-	-	44,000
807 0028 50 57	3006P	Lasselle Sports Park Security Cameras	-	-	-	-	85,000	85,000	-	-	-	-	85,000
807 0029 50 57	3006P	Lasselle Sports Park Security Monitoring System	-	-	-	-	7,500	7,500	-	-	-	-	7,500
807 0006 50 57	3006P	March Field Park Arena Soccer Facility	72,138	72,138	-	-	-	-	-	-	-	-	-
807 0006 50 57	3006Q	March Field Park Arena Soccer Facility	34,000	34,000	-	-	-	-	-	-	-	-	-
807 0030 50 57	3006Q	Morrison Park Relamping	-	-	-	-	99,000	99,000	-	-	-	-	99,000
807 0018 50 57	3006P	Outdoor Exercise Equipment	30,000	30,000	-	-	20,000	20,000	-	-	-	-	20,000
807 0010 50 57	3006Q	Park Monument Signs	2,639	2,639	-	-	7,500	7,500	-	-	-	-	7,500
807 0031 50 57	3006P	Rancho Verde Park	-	-	-	-	250,000	250,000	-	-	-	-	250,000
807 0032 50 57	5113	Replace Drinking Fountains in CFD#1 Parks	-	-	-	-	62,000	62,000	-	-	-	-	62,000



City of Moreno Valley  
 Capital Improvement Plan  
 Fiscal Year 2013 - 2014 Adopted Budget  
 Category Summary

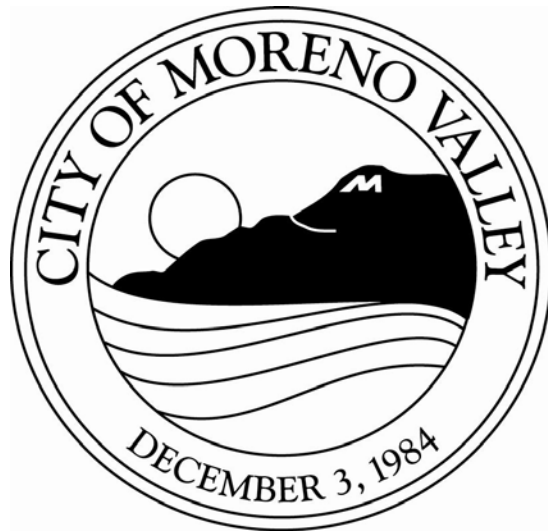
Project No.	Fund	Project Description	CY Budget FY 2012-2013	CY Projected Expenditures FY 2012-2013	CY Return to Fund Balance FY 2012-2013	Carryover to FY 2013-2014	New Request FY 2013-2014	Carryover Plus New Request FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018 and Beyond	Total
807 0033 50 57	5113	Shadow Mountain Park ADA Ramp	-	-	-	-	85,000	85,000	-	-	-	-	85,000
807 0014 50 57	3006P	Shadow Mountain Park Ball Field Lighting	90,120	20,000	70,120	-	-	-	-	-	-	-	-
807 0002 50 57	5113	Shadow Mountain Park Fencing	96,000	-	-	96,000	-	96,000	-	-	-	-	96,000
807 0034 50 57	5113	Towngate II Park Control Link	-	-	-	-	25,000	25,000	-	-	-	-	25,000
807 0019 50 57	3006P	Towngate II Park - Ceremony Venue	15,000	15,000	-	-	-	-	-	-	-	-	-
807 0019 50 57	3006Q	Towngate II Park - Ceremony Venue	15,000	15,000	-	-	-	-	-	-	-	-	-
807 0035 50 57	5113	Towngate II Park Play Surfacing	-	-	-	-	85,000	85,000	-	-	-	-	85,000
807 0036 50 57	5113	Vista Lomas Park Playground Surfacing	-	-	-	-	145,000	145,000	-	-	-	-	145,000
<b>Subtotal Parks - Fully Funded</b>			<b>674,827</b>	<b>508,707</b>	<b>70,120</b>	<b>96,000</b>	<b>1,354,000</b>	<b>1,450,000</b>	-	-	-	-	<b>1,450,000</b>
<b>Parks - Partially Funded</b>													
807 0005 50 57	3006Q	Annual ADA Park Improvements	175,420	175,420	-	-	125,000	125,000	-	-	-	-	125,000
807 0005 50 57	3006Q	Annual ADA Park Improvements	-	-	-	-	-	-	100,000	100,000	100,000	100,000	400,000
807 0037 50 57	5113	CFD#1 Play Apparatus Repair	-	-	-	-	75,000	75,000	-	-	-	-	75,000
807 0037 50 57	5113	CFD#1 Play Apparatus Repair	-	-	-	-	-	-	65,000	-	-	-	65,000
807 0015 50 57	3006Q	Future Park Site Land Acquisition	1,670,416	-	670,416	1,000,000	-	1,000,000	-	-	-	-	1,000,000
807 0015 50 57	3006Q	Future Park Site Land Acquisition	-	-	-	-	-	-	-	-	-	2,000,000	2,000,000
807 0009 50 57	3006P	March Field Master Plan	20,000	-	20,000	-	-	-	-	-	-	-	-
807 0009 50 57	3006P	March Field Master Plan	-	-	-	-	-	-	-	-	-	-	-
807 0004 50 57	3006P	Replacement Playground Equipment	48,202	48,202	-	-	-	-	-	-	-	-	-
807 0004 50 57	3006Q	Replacement Playground Equipment	450,000	450,000	-	-	395,000	395,000	-	-	-	-	395,000
807 0004 50 57	3006Q	Replacement Playground Equipment	-	-	-	-	-	-	225,000	-	-	-	225,000
<b>Subtotal Parks - Partially Funded</b>			<b>2,364,038</b>	<b>673,622</b>	<b>690,416</b>	<b>1,000,000</b>	<b>595,000</b>	<b>1,595,000</b>	<b>390,000</b>	<b>100,000</b>	<b>100,000</b>	<b>2,490,000</b>	<b>4,675,000</b>
<b>Total Parks</b>			<b>3,038,865</b>	<b>1,182,329</b>	<b>760,536</b>	<b>1,096,000</b>	<b>1,949,000</b>	<b>3,045,000</b>	<b>390,000</b>	<b>100,000</b>	<b>100,000</b>	<b>2,490,000</b>	<b>6,125,000</b>
<b>Traffic Signals - Fully Funded</b>													
808 0003 70 76	2005	City of Moreno Valley / City of Riverside Intertie	27,468	27,000	468	-	-	-	-	-	-	-	-
808 0001 70 76	2001	Citywide Traffic Sign Retroreflectivity Inventory	70,000	1,000	-	69,000	-	69,000	-	-	-	-	69,000
808 0010 70 76	3302	Emergency Vehicle Pre-emption at 117 Traffic Signals	185,306	1,320	-	183,986	-	183,986	-	-	-	-	183,986
808 0010 70 76	3302A	Emergency Vehicle Pre-emption at 117 Traffic Signals (HSIP)	738,103	1,412	-	736,691	-	736,691	-	-	-	-	736,691
808 0011 70 76	3302	Ironwood Avenue / Davis Street Traffic Signal	24,682	20,682	-	4,000	-	4,000	-	-	-	-	4,000
808 0006 70 76	3302	ITS Deployment Phase I A	517,690	19,000	-	498,690	-	498,690	-	-	-	-	498,690
808 0007 70 76	3302	John F. Kennedy Drive / La Brisas Way Traffic Signal	276,371	274,371	-	2,000	-	2,000	-	-	-	-	2,000
808 0002 70 77	3302	Lasselle Street / Margaret Avenue Traffic Signal	2,987	2,987	-	-	-	-	-	-	-	-	-
808 0008 70 76	3302	Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal	248,836	10,000	-	238,836	-	238,836	-	-	-	-	238,836
808 0009 70 77	3302	Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements	142,601	10,601	-	132,000	-	132,000	-	-	-	-	132,000
808 0012 70 76	3002	Traffic Mitigation and Enhancement Program	79,448	30,000	-	49,448	-	49,448	-	-	-	-	49,448
808 0005 70 76	2005	Transportation Management Center	175,116	30,000	-	145,116	-	145,116	-	-	-	-	145,116
808 0005 70 76	3302	Transportation Management Center	299,236	20,000	-	279,236	50,000	329,236	-	-	-	-	329,236
<b>Subtotal Traffic Signals - Fully Funded</b>			<b>2,787,844</b>	<b>448,373</b>	<b>468</b>	<b>2,339,003</b>	<b>50,000</b>	<b>2,389,003</b>	-	-	-	-	<b>2,389,003</b>
<b>Traffic Signals - Partially Funded</b>													
808 0004 70 76	2005	Traffic Signal Coordination Program	38,679	30,000	-	8,679	30,000	38,679	-	-	-	-	38,679
808 0004 70 76	2005	Traffic Signal Coordination Program	-	-	-	-	-	-	30,000	30,000	30,000	30,000	120,000
808 0013 70 76	2001	Traffic Signal Equipment/Upgrades	131,000	110,000	-	21,000	80,000	101,000	-	-	-	-	101,000
808 0013 70 76	3302	Traffic Signal Equipment/Upgrades	-	-	-	-	-	-	80,000	80,000	80,000	80,000	320,000
<b>Subtotal Traffic Signals - Partially Funded</b>			<b>169,679</b>	<b>140,000</b>	<b>-</b>	<b>29,679</b>	<b>110,000</b>	<b>139,679</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>579,679</b>
<b>Total Traffic Signals</b>			<b>2,957,523</b>	<b>588,373</b>	<b>468</b>	<b>2,368,682</b>	<b>160,000</b>	<b>2,528,682</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>2,968,682</b>
<b>Underground Utilities - Fully Funded</b>													
809 0001 30 39	7210	Citywide Fiber Optic Communications Expansion	141,740	30,000	-	111,740	-	111,740	-	-	-	-	111,740
<b>Subtotal Underground Utilities - Fully Funded</b>			<b>141,740</b>	<b>30,000</b>	<b>-</b>	<b>111,740</b>	<b>-</b>	<b>111,740</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>111,740</b>
<b>Total Underground Utilities</b>			<b>141,740</b>	<b>30,000</b>	<b>-</b>	<b>111,740</b>	<b>-</b>	<b>111,740</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>111,740</b>
<b>Other - Fully Funded</b>													
810 0001 30 39	7210	Citywide Camera Surveillance System	1,873,906	1,333,906	-	540,000	-	540,000	-	-	-	-	540,000
<b>Subtotal Other - Fully Funded</b>			<b>1,873,906</b>	<b>1,333,906</b>	<b>-</b>	<b>540,000</b>	<b>-</b>	<b>540,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>540,000</b>
<b>Total Other</b>			<b>1,873,906</b>	<b>1,333,906</b>	<b>-</b>	<b>540,000</b>	<b>-</b>	<b>540,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>540,000</b>
<b>Total Fully Funded</b>			<b>104,073,431</b>	<b>55,576,939</b>	<b>554,844</b>	<b>47,941,648</b>	<b>12,480,650</b>	<b>60,422,298</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,422,298</b>
<b>Total Partially Funded</b>			<b>12,885,554</b>	<b>8,151,786</b>	<b>1,348,416</b>	<b>3,385,352</b>	<b>10,352,000</b>	<b>13,737,352</b>	<b>35,528,000</b>	<b>47,333,973</b>	<b>22,080,000</b>	<b>121,890,000</b>	<b>240,569,325</b>
<b>Grand Total</b>			<b>116,958,985</b>	<b>63,728,725</b>	<b>1,903,260</b>	<b>51,327,000</b>	<b>22,832,650</b>	<b>74,159,650</b>	<b>35,528,000</b>	<b>47,333,973</b>	<b>22,080,000</b>	<b>121,890,000</b>	<b>300,991,623</b>
<b>Grand Total</b>			<b>116,958,985</b>	<b>63,728,725</b>	<b>1,903,260</b>	<b>51,327,000</b>	<b>22,832,650</b>	<b>74,159,650</b>	<b>35,528,000</b>	<b>47,333,973</b>	<b>22,080,000</b>	<b>121,890,000</b>	<b>300,991,623</b>

**Capital Improvement Plan  
FY 2013-2018 and Beyond  
All Projects Listed by Fund  
Amount in \$1,000's**

**SUMMARY BY FUND**

Project Fund	Carryover to FY 13/14	New Request FY 13/14	Plan FY 14/15	Plan FY 15/16	Plan FY 16/17	Plan FY 17/18 & Beyond	Grand Totals
Fund 1010	46	99	0	0	0	0	145
Fund 2000	14,436	4,500	0	0	0	0	18,936
Fund 2001	14,137	3,888	1,620	1,120	1,120	4,248	26,133
Fund 2002	936	0	0	0	0	0	936
Fund 2004	0	0	0	0	0	0	0
Fund 2005	154	30	30	30	30	30	304
Fund 2011	500	0	0	0	0	0	500
Fund 2511	0	0	0	0	0	0	0
Fund 2512	515	800	0	0	0	0	1,315
Fund 2800	215	0	0	0	0	0	215
Fund 3000	1,378	2,500	0	1,566	6,000	93,200	104,644
Fund 3002	3,384	1,500	0	0	0	0	4,884
Fund 3003	6,209	3,500	33,408	40,254	0	4,575	87,946
Fund 3005	83	800	0	950	14,750	13,220	29,803
Fund 3006	1,000	1,308	325	100	100	2,490	5,323
Fund 3008	835	510	0	0	0	0	1,345
Fund 3301	627	0	0	2,964	0	3,725	7,316
Fund 3302	2,075	50	80	350	80	352	2,987
Fund 3311	1,077	0	0	0	0	0	1,077
Fund 3401	65	0	0	0	0	0	65
Fund 4820	139	0	0	0	0	0	139
Fund 4821	1,459	0	0	0	0	0	1,459
Fund 5113	96	691	65	0	0	0	852
Fund 6010	112	0	0	0	0	0	112
Fund 6020	273	2,657	0	0	0	50	2,980
Fund 7210	1,172	0	0	0	0	0	1,172
Fund 7310	404	0	0	0	0	0	404
Fund Unfunded	0	0	20,940	24,995	25,137	1,047,340	1,118,412
<b>TOTAL BY FUND</b>	<b>51,327</b>	<b>22,833</b>	<b>56,468</b>	<b>72,329</b>	<b>47,217</b>	<b>1,169,230</b>	<b>1,419,404</b>

CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond



City of Moreno Valley  
**Capital Improvement Plan**  
**FY 2013-2014 Adopted Development Impact Fee (DIF) Transfers**

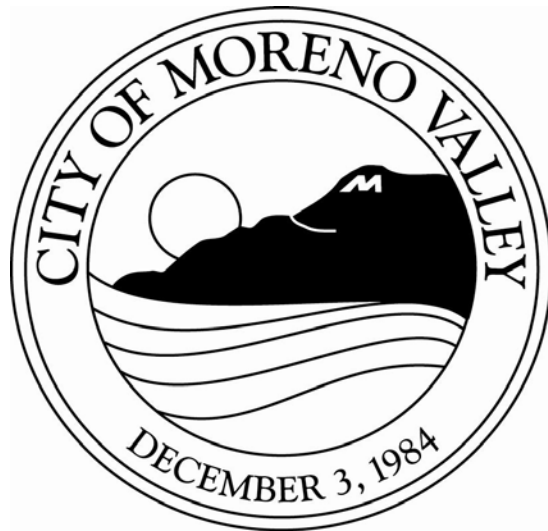
**Return to Fund Balance**

<b>Transfers In (Revenue Account)</b>			<b>Transfers Out (Expenditure Account)</b>		
<u>Account</u>		<u>Total</u>	<u>Account</u>		<u>Total</u>
2901-99-95-92901-803301	Transfer from Fund 3301	\$220,000	3301-99-99-93301-902901	Transfer to Fund 2901	\$220,000
2903-99-95-92903-803005	Transfer from Fund 3005	\$383,000	3005-99-99-93005-902903	Transfer to Fund 2903	\$383,000
2905-99-95-92905-803006	Transfer from Fund 3006	\$211,010	3006-99-99-93006-902905	Transfer to Fund 2905	\$211,010
2906-99-95-92906-803006	Transfer from Fund 3006	\$670,416	3006-99-99-93006-902906	Transfer to Fund 2906	\$670,416
	Total	\$1,484,426		Total	\$1,484,426

**New Request**

<b>Transfers In (Expenditure Account)</b>			<b>Transfers Out (Revenue Account)</b>		
<u>Account</u>		<u>Total</u>	<u>Account</u>		<u>Total</u>
3302-99-99-93302-802902	Transfer from Fund 2902	\$130,000	2902-99-95-92902-903302	Transfer to Fund 3302	\$130,000
3005-99-99-93005-802903	Transfer from Fund 2903	\$800,000	2903-99-95-92903-903005	Transfer to Fund 3005	\$800,000
3006-99-99-93006-802905	Transfer from Fund 2905	\$461,500	2905-99-95-92905-903006	Transfer to Fund 3006	\$461,500
3006-99-99-93006-802906	Transfer from Fund 2906	\$846,500	2906-99-95-92906-903006	Transfer to Fund 3006	\$846,500
	Total	\$2,238,000		Total	\$2,238,000

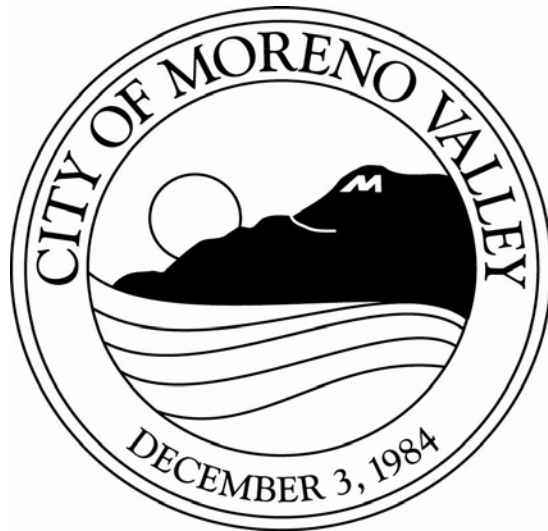
CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond



**CITY OF MORENO VALLEY**  
**Capital Improvement Plan**  
**Fiscal Year 2013-2014**  
**Title and Description of Funds**

<b>Fund</b>	<b>Title</b>
1010	General Fund
2000	Gas Tax Fund
2001	Measure A Fund
2002	Proposition (Prop) 42 Replacement Fund
2004	Proposition (Prop) 1B Fund
2005	Air Quality Management Fund
2011	Public Education Government Access Program Fund
2511	FY 10 EOC Grant Fund
2512	Community Development Block Grants (CDBG) Fund
2800	Southern California Association of Governments (SCAG) Article 3 Fund
2901	Development Impact Fees (DIF) Revenue Fund - Arterial Streets
2902	Development Impact Fees (DIF) Revenue Fund - Traffic Signals
2903	Development Impact Fees (DIF) Revenue Fund - Fire
2905	Development Impact Fees (DIF) Revenue Fund - Parkland Facilities
2906	Development Impact Fees (DIF) Revenue Fund - Quimby In-Lieu Park Fees
2908	Development Impact Fees (DIF) Revenue Fund - Library
2910	Development Impact Fees (DIF) Revenue Fund - Corporate Yard
2911	Development Impact Fees (DIF) Revenue Fund - Interchange Improvements
3000	Facility Construction Fund
3002	Public Works General Capital Projects Fund
3003	Transportation Uniform Mitigation Fee (TUMF) Capital Projects Fund
3005	Fire Services Capital Projects Fund
3006	Parks & Recreation Capital Projects Fund
3008	Capital Projects Reimbursements
3301	Development Impact Fees (DIF) Arterial Streets Capital Projects Fund
3302	Development Impact Fees (DIF) Traffic Signals Capital Projects Fund
3311	Development Impact Fees (DIF) Interchange Improvements Capital Projects Fund
3401	2005 Lease Revenue Bonds - Capital / Administration Fund
4820	Successor Agency Capital Projects Fund
4821	Successor Agency 2007 Tax Allocation Bonds (TABS) Capital Projects Fund
5113	Community Facilities District #1 Fund
6010	Electric Utility Fund
6020	2007 Taxable Lease Revenue Bonds Fund
7210	Technology Services Fund
7310	Facilities Maintenance Fund
UNF	Unfunded Projects

CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2013-2018 and Beyond



## **Title and Description of Funds**

- 1010**      **General Fund**  
This General Fund is used to account for general operations and activities not requiring the use of other funds.
- 2000**      **Gas Tax Fund**  
The Gas Tax Fund is used to account for the City's share of state gas tax revenue restricted for street improvement and maintenance. The revenue is apportioned under the State of California Streets and Highway Code. The main revenue source for this fund includes the City's allocation of the State's Highway Users Tax. It is generally an operating fund subsidized by the General Fund.
- 2001**      **Measure A Fund**  
The Measure A Fund is used to account for the receipt and disbursement of the City's share of the countywide half-cent sales tax, specifically allocated for transit-related projects pursuant to a measure passed by the Riverside County voters. In terms of arterial streets, traffic signals, and interchange projects, it is a major source of funding for the City's Capital Improvement Plan.
- 2002**      **Proposition (Prop) 42 Replacement Fund**  
In March 2010, the State Legislature passed ABx8 6 and ABx8 9, which contains the provisions for a swap of state sales taxes on gasoline for a gasoline excise tax. The bills, signed into law by the Governor, effectively eliminate Proposition 42 funds for FY 2010/2011. The local streets and road funds cities and counties would have received under Proposition 42 state sales tax on gasoline have been replaced with allocations from the new higher motor vehicle excise tax Highway Users Tax Account (HUTA) rate.
- 2004**      **Proposition (Prop) 1B Fund**  
The Prop 1B Fund is used to account for the City's share of Prop 1B revenue restricted for transportation programs. Prop 1B was approved by California voters in November 2006.
- 2005**      **Air Quality Management Fund**  
The Air Quality Management Fund is used to account for the City's share of the State AB 2766 funds. The revenue is apportioned to cities by the South Coast Air Quality Management District (SCAG) and is restricted for programs to reduce air pollution from mobile sources pursuant to the California Clean Air Act of 1988.
- 2011**      **Public Education Government (PEG) Access Television Program Fund**  
The PEG Access Television Program Fund is used to account for the Moreno Valley Television (MVTV) upgrades for technology, audio and visual equipment used for broadcasting City Council meetings and to improve the City Council Chamber appearance.



- 2511**      **FY 10 EOC Grant Fund**  
The FY 10 EOC Grant Funds account is used to account for grant awards for the Emergency Operations Center.
- 2512**      **Community Development Block Grant (CDBG) Fund**  
The CDBG 10/11 Fund is used to account for the administration of CDBG funds received from the Department of Housing and Urban Development (HUD) that provide funding of Fair Housing Counseling/Tenant Mediation, Code Enforcement services, and funding of certain capital projects.
- 2800**      **Southern California Association of Governments (SCAG) Article 3 Fund**  
The SCAG Article 3 Fund is used to account for the City’s share of Article 3 revenue restricted for construction of pedestrian and bikeway projects.
- 2901**      **Development Impact Fees (DIF) Revenue Fund - Arterial Streets**  
The Arterial Streets DIF Revenue Fund is used to account for the restricted fees collected to provide funding for arterial street capital improvements related to the impact of development on various City services.
- 2902**      **Development Impact Fees (DIF) Revenue Fund - Traffic Signals**  
The Traffic Signals DIF Revenue Fund is used to account for the restricted fees collected to provide funding for traffic signal capital improvements related to the impact of development on various City services.
- 2903**      **Development Impact Fees (DIF) Revenue Fund – Fire**  
The Fire DIF Revenue Fund is used to account for the restricted fees collected to provide funding for fire capital improvements related to the impact of development on various City services.
- 2905**      **Development Impact Fees (DIF) Revenue Fund - Parkland Facilities**  
The Parkland Facilities DIF Revenue Fund is used to account for parks acquisition and development projects funded by revenues received from developers on a dwelling unit basis in accordance with the Quimby Act, a 1965 provision in the State Subdivision Map Act for the dedication of park land.
- 2906**      **Development Impact Fees (DIF) Revenue Fund - Quimby-In-Lieu Park Fees**  
The Quimby In-Lieu Park Fees Revenue Fund is used to account for the collection and transfer of fees in lieu of park land dedication for the purpose of developing new or rehabilitating existing neighborhood parks, community parks, or recreational facilities to serve the subdivision paying the fees.
- 2908**      **Development Impact Fees (DIF) Revenue Fund - Library**  
The Library DIF Revenue Fund is used to account for the restricted fees collected to provide funding for Library improvements related to the impact of development on various City services.

- 2910**      **Development Impact Fees (DIF) Revenue Fund - Corporate Yard**  
The Corporate Yard DIF Revenue Fund is used to account for the restricted fees collected to provide funding for Corporate Yard improvements related to the impact of development on various City services.
- 2911**      **Development Impact Fees (DIF) Revenue Fund - Interchange Improvements**  
The Interchange Improvements DIF Revenue Fund is used to account for the restricted fees collected to provide funding for interchange improvements related to the impact of development on various City services.
- 3000**      **Facility Construction Fund**  
The General City Capital Projects Construction Fund is used to account for projects primarily funded by the General Fund and that are not specifically funded within a particular capital project fund.
- 3002**      **Public Works General Capital Projects Fund**  
The Public Works General Capital Projects Fund is used to account for all costs associated with reimbursement agreements.
- 3003**      **Transportation Uniform Mitigation Fee (TUMF) Capital Projects Fund**  
The TUMF Capital Projects Fund is used to account for the mandatory development impact fee program in Western Riverside County designed to pay for road facilities that are needed to serve new developments. This program, enacted by a two-thirds majority of voters in 2002 was designed to pay for major roads and interchange projects that are needed to serve communities as a result of new development. The Western Riverside Council of Governments (WRCOG) administers the program.
- 3005**      **Fire Services Capital Projects Fund**  
The Fire Services Capital Projects Fund is used to account for capital projects specific to fire services.
- 3006**      **Parks & Recreation Capital Projects Fund**  
The Parks & Recreation Capital Projects Fund is used to account for general parks and recreation capital projects, the development of new parks and recreation facilities, community parks, neighborhood parks and sports facilities, and for the major renovation of existing parks and facilities.
- 3008**      **Capital Projects Reimbursements**  
The Capital Projects Reimbursements Fund is used to account for the receipt and disbursement of allocated federal, state, and local grants for Capital Improvement Plan projects.
- 3301**      **Development Impact Fees (DIF) Arterial Streets Capital Projects Fund**  
The DIF Arterial Streets Capital Projects Fund is used to account for construction of arterial streets projects funded by the development impact fee revenues charged to developers.

- 3302**      **Development Impact Fees (DIF) Traffic Signals Capital Projects Fund**  
The DIF Traffic Signals Capital Projects Fund is used to account for construction of traffic signals funded by the development impact fees charged to developers.
- 3311**      **Development Impact Fees (DIF) Interchange Improvements Capital Projects Fund**  
The DIF Interchange Improvements Capital Projects Fund is used to account for construction of interchanges funded by the development impact fees charged to developers.
- 3401**      **2005 Lease Revenue Bonds – Capital / Administration Fund**  
The 2005 Lease Revenue Bonds – Capital / Administration Fund is used to account for the acquisition and construction of various capital improvements financed by the issuance of the Lease Revenue Bonds in July 2005.
- 4820**      **Successor Agency Capital Projects Fund**  
The Successor Agency Capital Projects Fund is used to account for the construction of projects formerly funded by the Redevelopment Agency. The City of Moreno Valley, acting as the Successor Agency, replaced the RDA.
- 4821**      **Successor Agency 2007 Tax Allocation Bonds (TABS) A Capital Projects Fund**  
The Successor Agency Capital Projects Fund 2007 TABS Series A Capital Projects Fund is used to account for the construction costs of projects funded by the 2007 Tax Allocation Bonds Series A issue. The City of Moreno Valley, acting as the Successor Agency, replaced the RDA.
- 5113**      **Community Facilities District #1 Fund**  
The Community Facilities District #1 Fund is used to account for the maintenance of new neighborhood parks, trails, and Class 1 bikeways.
- 6010**      **Electric Utility Fund**  
The Electric Utility Fund is used to account for the operations and capital projects of the City's electric utility as a provider and distributor of energy to new developments under the "Greenfield" concept.
- 6020**      **2007 Taxable Lease Revenue Bonds Fund**  
The 2007 Taxable Lease Revenue Bonds – Electric Utility Fund is used to account for bonds that were issued for the purpose of funding Electric Utility capital projects, including the recently completed Substation, Switch Yard, and the related infrastructure. The funds will also be used for future projects to expand the electric distribution infrastructure to serve more customers within the City.
- 7210**      **Technology Services Fund**  
The Technology Services Internal Service Fund is used to account for the operations and capital projects relative to the maintenance, security, and support of the City's information systems backbone including computer, radio, and telephone systems.

**7310**

**Facilities Maintenance Fund**

The Facilities Internal Service Fund is used to account for the space planning, furnishing, maintenance, and security operations of the City's owned and leased facilities.

**UNF**

**Unfunded Projects**

Unfunded Projects are projects that do not yet have a specific funding source identified.

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2013-2018 and Beyond**

